### **MISSION**

To ensure Maryland is a safe place to live, work and visit.

### VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

### **KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of local drug task force investigations	1,370	1,154	941	842	842	1,060	1,060
Number of arrests	374	421	448	303	303	386	386
Number of drug interdiction investigations – Package Unit	145	207	223	167	167	184	184
Number of drug interdiction arrests	17	18	16	6	6	14	14
Amount of seized cash assets	\$5,871,569	\$1,831,268	\$6,741,630	\$1,527,920	\$1,527,920	\$2,500,000	\$2,500,000
Amount of forfeited cash assets	\$307,821	\$74,975	\$540,278	\$219,948	\$219,948	\$100,000	\$100,000
Amount of seized non-cash assets	\$1,104,695	\$1,158,345	\$402,141	\$1,004,580	\$1,004,580	\$500,000	\$500,000
Amount of forfeited non-cash assets	\$24,760	\$9,640	\$69,603	\$71,807	\$71,807	\$12,000	\$12,000
Homicide rate	10	11	10	8	8	9	9
Number of juvenile victims of homicide	29	42	71	63	63	N/A	N/A
Non-fatal shooting rate	N/A						

**Obj. 1.2** The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of vehicles stolen statewide	10,683	11,143	12,019	33,628	33,628	25,659	25,659
Number of vehicles registered (in 100,000s)	52	52	52	51	51	51	51
Number of reported vehicle thefts in funded jurisdictions							
identified as high vehicle theft areas	9,790	10,130	11,136	27,060	27,060	23,755	23,755
Yearly change in vehicle thefts in program funded areas	-5.4%	3.5%	9.9%	143.0%	143.0%	-3.5%	-3.5%
Auto theft rate	176	181	195	544	544	407	407
Carjacking rate	16	17	23	20	20	20	20

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Population estimate (in 100,000s)	61.77	61.65	61.65	61.80	61.80	63.00	63.00
Total arrests by Office of State Fire Marshal (OSFM)	85	86	68	69	69	81	81
Fires determined as arson by OSFM	149	121	110	109	109	120	120
Number of cases closed by arrest by OSFM	56	65	58	49	49	60	60
Total arsons statewide	676	616	516	505	505	520	520
Deaths associated with arson	2	1	5	12	12	3	3
Rate of arson per 100,000 population	10.94	9.99	8.37	8.17	8.17	8.25	8.25
Percent change from 2014 base	-41.8%	-46.9%	-55.5%	-56.5%	-56.5%	-56.1%	-56.1%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Total fire investigations by OSFM	598	636	799	672	672	680	680
Deaths associated with fire	51	63	70	84	84	70	70
Fire prevention inspections and re-inspections	7,156	10,317	10,839	11,614	11,614	15,500	15,500
Review of construction plans/specs	1,570	1,893	1,485	1,162	1,162	1,482	1,482
Fire prevention lectures and demonstrations	13	49	18	74	74	95	95
Rate of death per 100,000 population	0.83	1.02	1.14	1.36	1.36	1.11	1.11
Percent change from 2014 base	-27.6%	-10.4%	-0.4%	19.2%	19.2%	-2.5%	-2.5%

**Obj. 1.5** Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of explosive incidents investigated	179	213	155	160	160	178	178
Number of actual or hoax explosive devices encountered and mitigated	50	91	33	74	74	62	62
Rate of actual or hoax explosive investigations per 100,000							
population	0.81	1.48	0.54	1.20	1.20	0.98	0.98
Percent change from 2014 base	-18.2%	49.1%	-45.9%	21.0%	21.0%	-0.6%	-0.6%
Average elapsed time on explosive incidents (hours)	4	4	2	2	2	2	2
Percentage of Deputy Fire Marshals certified as Bomb							
Technicians	26.6%	28.5%	28.5%	28.5%	28.5%	32.6%	32.6%

**Obj. 1.6** The Licensing Division will administer the provisions of the Annotated Code of Maryland and COMAR related to the licensing and registration of firearms; handgun permits; security guards and agencies.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Handgun Permits	16,870	18,951	97,227	79,994	79,994	55,776	55,776
Handgun Qualification Licenses	66,526	45,549	47,647	46,939	46,939	39,156	39,156
Regulated Firearms Registrations	104,440	109,139	118,349	120,752	120,752	98,201	98,201

### Goal 2. Enhance the safety of all who travel on Maryland roadways.

- Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.
- **Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Motor vehicle citations issued	282,589	265,805	239,048	191,181	191,181	191,449	191,449
Number of traffic stops	425,859	423,850	404,134	345,819	345,819	346,304	346,304
Impairment-related fatal collisions	149	187	131	116	116	125	125
Maryland State Police DUI Arrests	5,888	6,317	5,723	4,910	4,910	4,917	4,917
DUI arrests by all MD police agencies	14,177	14,903	13,722	12,917	12,917	13,867	13,867
Impairment-related fatal collisions per 100 million VMT	0.29	0.33	0.23	0.20	0.20	0.21	0.21
Percent change from 2014 base rate	47.0%	64.9%	15.2%	0.7%	0.7%	5.6%	5.6%
Non-seatbelt use citations issued	10,785	9,123	6,188	4,382	4,382	4,388	4,388
Non-restraint fatalities statewide	130	235	150	145	145	120	120
Fatality rate for non-seat belted drivers, passengers and occupants							
per 100 million VMT	0.26	0.42	0.26	0.25	0.25	0.20	0.20
Percent change from 2014 base rate	38.0%	123.0%	41.9%	35.4%	35.4%	9.1%	9.1%

**Obj. 2.4** Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Commercial vehicle roadside inspections	52,122	56,724	55,664	57,697	57,697	55,488	55,488
Trucks taken out of service	8,993	10,009	8,952	8,742	8,742	10,479	10,479
Drivers taken out of service	3,089	3,595	3,736	3,716	3,716	4,067	4,067
Commercial vehicle fatalities	54	45	59	68	68	60	60
Commercial vehicle fatality rate per 100 million VMT	0.107	0.079	0.104	0.118	0.118	0.102	0.102
Percent change from 2014 base rate	54.4%	14.9%	50.3%	70.9%	70.9%	46.9%	46.9%

#### Goal 3. Support citizens and the communities in which they live.

- Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of Air Medical activities (EMS)	3,883	3,851	3,800	3,870	3,870	3,843	3,843
Percent of total operational activities	76.5%	81.5%	83.9%	83.9%	83.9%	82.6%	82.6%
Number of law enforcement activities	778	504	367	280	280	408	408
Percent of total operational activities	15.3%	10.7%	8.1%	6.1%	6.1%	8.8%	8.8%
Number of Search and Rescue (SAR) activities	418	373	364	465	465	402	402
Percent of total operational activities	8.2%	7.9%	8.0%	10.1%	10.1%	8.6%	8.6%
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	156	232	40	6	6	20	20
Total Aviation Command operational activities	5,079	4,728	4,531	4,615	4,615	4,653	4,653
Percent of pre-hospital medevac responses where the aircraft							
arrives at the scene within 25 minutes of dispatch time	87.0%	81.4%	81.9%	78.7%	78.7%	82.0%	82.0%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of calls for service	525,321	490,762	496,144	477,492	477,492	480,000	480,000
Number of Amber and Silver Alerts	80	98	75	72	72	75	75
Number of Disabled Motor Vehicle Assists	22,532	23,815	21,930	23,080	23,080	23,112	23,112
Fire prevention lectures and demonstrations	13	49	18	74	74	95	95

#### Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Number of applicants who meet the minimum processing							
standards	3,970 / 1,319	1,395 / 653	603 / 743	2,158 / 2,047	2,158 / 2,047	1,800	1,800
Training Program Data: Class Number	150 / 151	152 / 153	154 / 155	156 / 157	156 / 157	159	159
Started	55 / 35	54 / 44	30 / 29	31 / 35	31 / 35	31	31
Resigned/ Terminated	6 / 2	8 / 5	7 / 5	5 / 1	5 / 1 4	1	4
Graduated	49-33	46 / 39	23 / 24	26 / 34	26 / 34	27	27
Percent graduated	89% / 94%	85% / 89%	77% / 83%	84% / 97%	84% / 97%	87.1%	87.1%
Month/Year graduated	6/20	7/21, 3/22	7/22, 12/22	7/23, 4/24	7/23, 4/24	11/25	11/25

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Authorized Sworn Positions	1,556	1,556	1,569	1,573	1,573	1,557	1,557
Actual Sworn Positions	1,469	1,407	1,464	1,425	1,425	1,427	1,427
Authorized Civilian Positions	903	907	942	966	966	1,016	1,016
Actual Civilian Positions	783	770	782	834	834	826	826

Obj. 4.3 Show a trending increase in actions focusing on workforce diversity, equity, and inclusion.

Performance Measures	2020 Act.	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.
Workforce Diversity Percentage (Includes Sworn & Civilian)	N/A	34.3%	34.8%	34.8%	34.8%	35.1%	35.1%
Number of Site Visits conducted by the Office of Equity and							
Inclusion (OEI)	N/A	44	44	30	30	44	44
Percent of validated police complaints	13%	22%	14%	13%	13%	16%	16%

#### **NOTES**

<sup>&</sup>lt;sup>1</sup> The metric " number of juvenile victims of homicide" has been updated from "juvenile victims of homicide rate". Since the total number of juveniles in Maryland is unknown, the rate of juvenile victims of homicide is unable to be calculated. Estimates are not available.

<sup>&</sup>lt;sup>2</sup> Non-fatal shootings are reported by victims on a voluntary basis and are therefore not able to be accurately verified.