

Board of Public Works

MISSION

In order to protect and enhance the State's fiscal integrity, the Board of Public Works ensures that significant State expenditures are necessary, appropriate, fiscally responsible, fair, and lawful. In reviewing and approving capital projects, procurement contracts, impacts to the State's tidal wetlands, and the acquisition, use and transfer of State assets, the Board assures Maryland citizens, legislators, government contractors, bond-rating houses, and Federal funding partners that executive decisions are made responsibly and responsively.

VISION

A State in which Maryland citizens are confident that government actions concerning the stewardship of State assets and State's tidal wetlands, and the expenditure of General, Special, Federal, and General Obligation Bond funds are taken in a prudent, open, and fiscally responsible manner.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that procurement expenditures are necessary and appropriate, fiscally responsible, fair, and lawful.

Obj. 1.1 Ensure all contract actions brought to the Board comply with procurement laws and policies.

Obj. 1.2 Strive to ensure that control agencies provide members with timely and accurate information on contracts before the Board.

Obj. 1.3 Ensure that control agencies are using appropriate procurement methods to achieve broad-based competition and fair and equitable treatment of all persons who deal with the State procurement system.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Procurement contracts submitted for approval	786	758	685	737	707	700	700
Contract modifications submitted for approval	203	212	193	190	179	190	190
Renewal options submitted for approval	N/A	N/A	75	72	57	60	60
Procurement contracts approved	764	732	661	705	679	680	680
Contract modifications approved	195	201	183	185	173	180	180
Renewal options approved	N/A	N/A	72	66	54	55	55
Procurement contracts disapproved or deferred	5	1	23	32	28	20	20
Contract modifications disapproved or deferred	1	1	10	5	6	5	5
Renewal options disapproved or deferred	N/A	N/A	3	6	3	5	5
Total dollar value of approved contracts (billions)	\$4.40	\$4.87	\$3.98	\$6.91	\$7.41	\$6.00	\$6.00
Total dollar value of approved contract modifications (billions)	\$1.20	\$1.92	\$1.53	\$0.89	\$4.74	\$4.00	\$4.00
Total dollar value of approved contract renewals (options) (billions)	\$0.37	\$4.86	\$0.59	\$0.47	\$0.34	\$0.50	\$0.50
Contracts approved by procurement method:							
Competitive sealed bid	151	191	189	193	151	160	160
Competitive sealed proposals	73	97	90	92	88	90	90
Single bid/proposal received	48	57	74	88	82	80	80
Sole source	126	179	105	168	139	150	150
Emergency or expedited	210	104	55	38	48	40	40
Other	204	161	222	214	253	240	240

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Goal 2. Ensure that procurement agencies comply with Minority Business Enterprise (MBE) laws and procedures.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Approved contracts with zero percent MBE participation	464	457	390	459	449	300	300
Approved contracts with MBE participation between 1 and 10 percent	47	48	40	41	58	60	60
Approved contracts with MBE participation from 10 to 29 percent	113	139	152	127	116	150	150
Approved contracts with MBE participation greater than 29 percent	79	83	78	76	55	80	80

Goal 3. Ensure that procurement agencies comply with Veteran-owned Small Business Enterprise (VSBE) laws and procedures.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Approved contracts with zero percent VSBE participation	N/A	N/A	144	686	629	300	300
Approved contracts with VSBE participation up to 1 percent	N/A	N/A	0	8	21	30	30
Approved contracts with VSBE participation greater than 1 percent	N/A	N/A	0	10	30	40	40

Goal 4. Provide efficient recommendations to the Board of Public Works on applications for wetlands licenses and promptly issue licenses as approved by the Board.

Obj. 4.1 Annually meet the Board's processing time of 45 days for wetlands licenses for at least 90 percent of the cases heard.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
License applications submitted to the Board of Public Works	126	97	139	107	125	135	135
Wetlands licenses approved	126	96	137	105	125	135	135
Percent licenses processed (Board of Public Works) within 45 days	90%	29%	89%	92%	92%	90%	90%

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Goal 5. Provide administratively and ecologically sound recommendations to the Board of Public Works on applications for wetlands licenses.

Obj. 5.1 Annually strive to achieve the Board's concurrence on 95 percent of wetlands license recommendations presented.

Obj. 5.2 In cooperation with the Maryland Department of the Environment, annually create at least 15 additional acres, enhance at least 4 acres, and restore at least 0.5 acres of vegetated tidal wetlands (living shorelines) through the regulatory permitting process.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Percent of recommendations upheld	100%	99%	99%	100%	100%	100%	100%
Acreage of tidal wetlands created	12.4	5.8	95.9	13.7	17.2	20.0	20.0
Acreage of tidal wetlands enhanced	0.3	4.8	15.9	6.0	0.1	4.0	4.0
Acreage of tidal wetlands restored	0.0	0.0	0.0	0.0	2.9	3.0	3.0

Goal 6. Provide monetary compensation for the utilization of the State's submerged lands.

Obj. 6.1 Collect and forward license fees to the Wetlands and Waterways Program Fund, which is managed by the Maryland Department of the Environment.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Fees collected for Wetlands & Waterways Program Fund	\$65,150	\$24,395	\$83,767	\$133,150	\$24,387	\$50,000	\$50,000

Goal 7. Provide public outreach on issues and trends related to Maryland tidal wetlands.

Obj. 7.1 Publish a monthly wetlands blog on the Board of Public Works Wetlands website.

Obj. 7.2 Participate in wetland-related working groups.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Board of Public Works Wetlands blog site visits	263	341	617	699	665	700	700
Number of wetland-related working groups	2	3	2	3	4	4	4