

# Department of Public Safety and Correctional Services

## MISSION

The Department of Public Safety and Correctional Services protects the public, its employees, and the justice-involved individuals under its supervision.

## VISION

The Maryland Department of Public Safety and Correctional Services (Department) will be nationally recognized for its effective leadership and use of evidence-based practices. We will uphold our belief in the value of the human being and protect the public, our employees, those under our custody and supervision, and victims of crime. The Department will be a leader in the development and use of technology and data solutions to improve the delivery of state services. The Department will remain an engaged member of the state and local community, to preserve public safety and build bridges to resources through the strength of interagency collaboration.

## SUMMARY OF KEY OPERATIONAL DATA

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Average Daily Population (ADP)	17,920	17,299	17,673	18,257	18,444	N/A	N/A
Grand Total Custodial Population	17,751	17,173	17,419	18,011	18,214	N/A	N/A
Individuals in the custody of the Division of Correction	15,561	14,955	15,225	15,812	16,109	N/A	N/A
Individuals in the custody of Patuxent Institution	191	230	269	273	288	N/A	N/A
Individuals in the custody of the Division of Pre-trial Detention Services	1,999	1,988	1,925	1,926	1,817	N/A	N/A
Federal Detainees at Chesapeake Detention Facility	360	356	254	246	230	N/A	N/A
Individuals in local jails awaiting transfer to DPSCS	165	122	188	164	183	N/A	N/A
Arrestees processed (Baltimore Central Booking and Intake Center)	14,312	12,928	15,702	15,385	16,149	N/A	N/A
Commitments processed	7,834	7,881	8,364	9,055	9,544	N/A	N/A
Individuals supervised in the community under the Pretrial Release Services Program (PRSP)	6,077	5,568	5,135	5,776	5,529	N/A	N/A
Division of Parole and Probation (DPP) cases under supervision at fiscal year end	71,836	74,955	80,390	73,664	76,068	N/A	N/A
DPP Drinking Driver Monitor Program cases under supervision at fiscal year end	7,938	7,770	8,387	9,429	9,186	N/A	N/A
Intakes to DOC custody	1,877	4,073	4,454	4,496	4,658	N/A	N/A
Returns to DOC custody	934	1,159	1,105	1,019	1,123	N/A	N/A
Releases from DOC custody	5,012	4,301	4,660	4,913	5,157	N/A	N/A
Parole grant hearings conducted	4,840	5,168	5,060	5,101	4,960	5,100	5,300
Number of individuals paroled under the DPSCS Risk Assessment Policy	1,072	707	500	535	428	480	500

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## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Safe Communities: Help to keep Maryland communities safe.

**Obj. 1.1** Reduce the number of sentenced individuals returning to correctional or community supervision for a new offense within one year of their release.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
<sup>1</sup> Sentenced individuals returning to correctional or community supervision for a new offense within one year of release:							
<sup>1</sup> All releasees - number with new offense	247	246	197	N/A	N/A	N/A	N/A
<sup>1</sup> All releasees - percentage with new offense	6.1%	6.8%	6.4%	N/A	N/A	N/A	N/A
<sup>1</sup> Parolees - number with new offense	54	36	30	N/A	N/A	N/A	N/A
<sup>1</sup> Parolees - percentage with new offense	4.6%	4.1%	3.7%	N/A	N/A	N/A	N/A
<sup>1</sup> Mandatory releasees - number with new offense	156	153	116	N/A	N/A	N/A	N/A
<sup>1</sup> Mandatory releasees - percentage with new offense	6.4%	7.1%	5.2%	N/A	N/A	N/A	N/A
<sup>1</sup> Expiration of sentence releasees - number with new offense	37	57	51	N/A	N/A	N/A	N/A
<sup>1</sup> Expiration of sentence releasees - percentage with new offense	7.9%	9.6%	5.5%	N/A	N/A	N/A	N/A

**Obj. 1.2** Reduce the number of sentenced individuals returning to correctional or community supervision for a new offense within three years of their release.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Rates of adult 3-year recidivism	37.7%	31.6%	29.6%	32.2%	34.2%	N/A	N/A
All releasees - percentage with new offense	12.3%	10.7%	10.6%	11.5%	12.2%	N/A	N/A
Parolees - percentage with new offense	8.3%	7.3%	8.0%	9.5%	8.1%	N/A	N/A
Mandatory releasees - percentage with new offense	13.3%	10.1%	11.1%	11.8%	13.1%	N/A	N/A
Expiration of sentence releasees - percentage with new offense	15.8%	16.3%	13.8%	17.7%	16.1%	N/A	N/A

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**Obj. 1.3** The percentage of Division of Parole and Probation (DPP) cases closed due to revocation for a new offense committed while under supervision in the community will not exceed the fiscal year 2017 levels (number in parentheses).

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Total number of cases supervised during the fiscal year	77,112	78,689	82,644	85,343	86,714	N/A	N/A
Parole	6,125	5,515	4,962	4,575	4,284	N/A	N/A
Probation	64,629	67,069	71,734	74,701	76,171	N/A	N/A
Mandatory	6,358	6,105	5,948	6,067	6,259	N/A	N/A
Cases under supervision that were closed due to revocation for a new offense:							
All cases - number with new offense	1,633	2,486	2,655	2,618	2,748	N/A	N/A
All cases - percentage with new offense (FY 2017: 3.2%)	2.1%	3.2%	3.2%	3.1%	3.2%	N/A	N/A
Parole - number with new offense	63	112	123	101	56	N/A	N/A
Parole - percentage with new offense (FY 2017: 2.8%)	1.0%	2.0%	2.5%	2.2%	1.3%	N/A	N/A
Probation - number with new offense	1,488	2,230	2,366	2,380	2,574	N/A	N/A
Probation - percentage with new offense (FY 2017: 3.3%)	2.3%	3.3%	3.3%	3.2%	3.4%	N/A	N/A
Mandatory - number with new offense	82	144	166	137	118	N/A	N/A
Mandatory - percentage with new offense (FY 2017: 3.4%)	1.3%	2.4%	2.8%	2.3%	1.9%	N/A	N/A

**Obj. 1.4** The percentage of cases closed by the DPP Drinking Driver Monitor Program (DDMP) due to revocation for a new offense will not exceed 0.7 percent.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of cases being monitored by DDMP	15,971	14,025	14,379	15,858	15,560	N/A	N/A
Number of DDMP cases being monitored that were closed due to revocation for a new offense	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Percent of DDMP cases being monitored that were closed due to revocation for a new offense	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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**Obj. 1.5** The percentage of DPP cases where the Individual was employed when the case was closed will be at least 31 percent.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of community supervision cases closed without a new offense	N/A	N/A	N/A	18,537	18,141	N/A	N/A
Percent of community supervision cases closed without a new offense	N/A	N/A	N/A	95.5%	95.4%	N/A	N/A
Total number of DPP cases closed	21,743	20,826	21,478	22,335	22,137	N/A	N/A
Number of cases where the individual was employed at case closing	6,481	6,013	6,779	7,217	6,831	N/A	N/A
Percent of cases where the individual was employed at case closing	29.8%	28.9%	31.6%	32.3%	30.9%	N/A	N/A

**Obj. 1.6** The percentage of defendants under Pretrial Release Services Program (PRSP) supervision arrested on new charges each month will not exceed 4 percent.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Percent of defendants under PRSP supervision arrested on new charges	1.0%	2.0%	2.0%	3.0%	2.1%	N/A	N/A

**Obj. 1.7** The percentage of defendants under PRSP supervision who fail to appear for their scheduled court date will not exceed 8 percent.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of defendants under PRSP supervision who fail to appear for their scheduled court date	72	92	78	109	117	N/A	N/A
Percent of defendants under PRSP supervision who fail to appear for their scheduled court date	1.5%	2.3%	2.0%	2.0%	2.4%	N/A	N/A

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## Goal 2. Facility Safety and Security: Secure and safeguard incarcerated individuals under Departmental supervision.

**Obj. 2.1** No individual confined in a departmental facility will escape.

**Obj. 2.2** The total number of individuals who walk off from correctional facilities will not exceed 11.

**Obj. 2.3** The total number of individuals who walk off while supervised by the Central Home Detention Unit will not exceed 27.

**Obj. 2.4** The total number of individual-on-individual homicides committed in the Department's facilities will be zero.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of individuals who escape - corrections	0	0	1	0	0	N/A	N/A
Number of individuals who escape - detention	0	0	0	2	0	N/A	N/A
Number of individuals who walk off from correctional facilities	1	0	5	1	3	N/A	N/A
Number of individuals who walk off from home detention	30	6	9	13	2	N/A	N/A
Retake warrants issued	1,107	1,407	1,361	1,294	1,311	1,320	1,335

**Obj. 2.5** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of individual-on-individual assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).

**Obj. 2.6** During fiscal year 2014 and thereafter, the rate per 100 average daily population (ADP) of individual-on-staff assaults will not exceed the fiscal year 2013 rate in departmental facilities (number in parenthesis).

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Total number of individual-on-individual homicides	2	1	4	5	7	N/A	N/A
Correctional individual-on-individual homicides	2	0	3	5	7	N/A	N/A
Detention individual-on-individual homicides	0	1	1	0	0	N/A	N/A
Overall individual-on-individual assault rate per 100 ADP (FY13: 5.58)	7.24	9.98	9.88	13.24	15.15	N/A	N/A
Correctional individual-on-individual assault rate per 100 ADP (FY13: 4.14)	3.85	5.13	5.10	7.76	9.02	N/A	N/A
Detention individual-on-individual assault rate per 100 ADP (FY13: 13.17)	21.55	28.65	29.58	33.33	36.10	N/A	N/A
Overall individual-on-staff assault rate per 100 ADP (FY13: 2.09)	2.97	3.56	3.46	5.47	6.76	N/A	N/A
Correctional individual-on-staff assault rate per 100 ADP (FY13: 1.63)	1.91	2.08	1.96	3.63	4.73	N/A	N/A
Detention individual-on-staff assault rate per 100 ADP (FY13: 4.54)	6.08	8.31	8.95	10.04	9.94	N/A	N/A

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**Goal 3. Population Well-Being and Re-Entry Preparation: Ensure incarcerated individuals are confined in humane conditions and receive appropriate treatment services (medical, mental health, social work, addictions) and programming to help improve community re-entry success.**

**Obj. 3.1** Maryland Correctional Enterprises (MCE) will employ 1,200 incarcerated individuals by fiscal year 2027.

**Obj. 3.2** By fiscal year 2024, DPSCS will have successfully entered into local reentry MOUs with at least 12 of Maryland's 23 county jurisdictions.

**Obj. 3.3** The number of individuals that received assistance in obtaining identifying documents while incarcerated during the current fiscal year.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
The number of individuals that received a Birth Certificate while incarcerated	N/A	N/A	1,577	2,738	1,879	N/A	N/A
The number of individuals that received a Social Security Card while incarcerated	N/A	N/A	1,457	1,994	1,565	N/A	N/A
The number of individuals that received a MVA ID while incarcerated	N/A	N/A	535	637	531	N/A	N/A

**Obj. 3.4** The number of individuals who received comprehensive reentry planning from the Social Work Unit.

**Obj. 3.5** The number of individuals who had a completed home plan at release.

**Obj. 3.6** The number of individuals who participated in rehabilitative programming during the fiscal year.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
The number of individuals who participated in work release programs	259	412	476	454	390	N/A	N/A
The number of individuals who participated in the Public Safety Works program	215	541	745	640	543	N/A	N/A
The number of individuals who participated in evidence-based programming	937	1,393	1,846	1,990	2,011	N/A	N/A
The number of individuals who participated in educational programming	923	2,124	2,659	2,668	2,555	N/A	N/A

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## Goal 4. Good Management: Ensure the Department operates efficiently.

**Obj. 4.1** At least 35 percent of retake warrants for parole/mandatory supervision release issued will be transmitted by the Maryland Parole Commission (MPC) to the Central Home Detention Unit for entry into the Maryland Telecommunications Enforcement Resources System (METERS)/the National Crime Information Center (NCIC) within three business days of receipt of the warrant request, and at least 10 percent of retake warrants will be transmitted within one business day.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Retake warrants issued	1,107	1,407	1,361	1,294	1,311	1,320	1,335
Percentage of requests for retake warrants transmitted within three business days	100%	51%	31%	8%	8%	8%	8%
Percentage of requests for retake warrants transmitted within one business day	47%	49%	69%	92%	92%	92%	92%

## NOTES

<sup>1</sup> One-year recidivism data is no longer collected. Beginning with the FY 2027 MFR, three-year recidivism rates will be published.