

# MDH - Developmental Disabilities Administration

## MISSION

To create a flexible, person-centered, family-oriented system of support so people can have full lives.

## VISION

People with developmental disabilities will have full lives in the communities of their choice where they are included, participate, and are active citizens.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### PROGRAM DIRECTION & COMMUNITY SERVICES

**Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.**

**Obj. 1.1** The number of individuals receiving community-based services, including coordination of community services, will increase annually.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of individuals receiving case management services	25,294	24,754	25,138	24,620	25,282	25,770	26,180
Number of individuals receiving community-based services	18,839	19,374	19,748	20,501	20,748	20,901	21,301

**Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.**

**Obj. 2.1** The percentage of overall individuals receiving service and enrolled in DDA's Home and Community Based Services (HCBS) waiver will increase annually.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of individuals served in community services, excluding those who are supports-only.	18,325	18,884	19,316	20,081	20,376	20,918	21,025
Number of individuals enrolled in all DDA waivers	17,195	17,631	18,430	19,034	19,158	19,828	19,930
Percentage of eligible individuals enrolled in all DDA waivers	93.8%	93.4%	95.4%	94.8%	94.0%	94.8%	94.8%

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**Goal 3. Person-Centered Plans (PCP) will be submitted, reviewed, and approved in a timely manner.**

**Obj. 3.1** The Coordinator of Community Services (CCS) will submit the Annual PCP within 20 business days of the annual plan date.

**Obj. 3.2** The DDA will review submitted Annual, Revised, and Emergency PCPs within 20 business day of receipt.

**Obj. 3.3** The DDA will approve 100 percent of Annual PCPs submitted by the annual plan data, on or before the annual plan data.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
The total number of Annual PCPs submitted by all CCS.	19,754	18,451	18,594	18,346	19,643	19,643	19,643
Percentage of Annual PCPs submitted by the CCS within 20 business days of the annual plan dates	27.8%	44.6%	55.4%	63.0%	62.1%	71.0%	86.0%
The total number of Annual, Revised, and Emergency PCPs received	23,905	23,148	24,388	22,708	23,437	23,437	23,437
Percentage of Annual, Revised, and Emergency PCPs reviewed by the DDA Regional Office within 20 business days of receipt	63.5%	89.8%	84.5%	98.3%	96.8%	96.0%	98.0%
Number of Annual PCPs received on or before the annual plan date	9,715	12,935	14,848	15,783	16,644	18,346	18,346
Percentage of Annual PCPs received on or before the annual plan date which are approved on or before the annual plan date	51.8%	74.9%	67.5%	88.8%	82.9%	86.0%	86.0%

**Goal 4 An increasing number of providers will complete billing within the LTSSMaryland-DDA Module.**

**Obj. 4.1** The number and percentage of providers conducting 100 percent of their billing in the LTSSMaryland-DDA Module will increase until all providers are billing exclusively in the system, no later than September 2024.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of providers conducting 100% of their billing in the LTSSMaryland-DDA Module	22	38	86	262	338	338	338
Percentage of providers conducting 100% of their billing in the LTSSMaryland-DDA Module	10.4%	16.0%	31.9%	89.1%	100.0%	100.0%	100.0%
Total number of DDA providers	212	238	270	294	338	338	338

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