

Maryland Environmental Service

MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

VISION

The Maryland Environmental Service is: an innovative and leading-edge solver of environmental problems; a responsible and successful manager of environmental operations; and a great place to work.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To provide services to enhance the environment and protect State natural resources.

Obj. 1.1 Improve the quality of water and keep wastewater discharges in compliance with federal and state regulations.

Obj. 1.2 Manage and operate Dredged Material Containment Facilities (DMCF) efficiently to reduce nutrient discharge in the Chesapeake Bay.

Obj. 1.3 Operate Statewide Recycling program to provide environmentally safe disposal options.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Gallons of wastewater treated (billions)	6.56	6.39	6.27	5.98	5.52	5.60	5.60
Gallons of water produced annually (billions)	1.80	1.74	1.84	1.42	1.47	1.50	1.50
Number of parameters tested	83,230	84,398	85,596	83,124	87,475	86,049	86,049
Gallons of used antifreeze recycled (thousands)	31	30	23	30	28	28	29
Gallons of used oil recycled (thousands)	446	436	441	462	460	467	474
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	246	306	343	183	128	306	306
Pounds of nitrogen reduced below cumulative limitation due to wastewater treatment operations or upgrades	165,962	155,675	154,066	155,975	149,400	164,881	164,881
Pounds of phosphorus reduced below cumulative limitation due to wastewater treatment operations or upgrades	14,434	13,667	12,537	13,667	13,893	13,259	13,259
Gallons of water discharged from DMCFs that meet permitted nutrient loads (millions)	267	185	56	272	222	237	260
Cubic yards of material placed in DMCFs or Environmental Restoration Project (ERP)	2,950,557	2,878,374	1,476,972	2,972,165	1,492,481	2,333,966	2,791,000

Goal 2. Improve State infrastructures to better serve the citizens of Maryland.

Obj. 2.1 Manage capital dollars awarded efficiently to improve State infrastructure.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Percentage of capital dollars obligated	51%	22%	18%	31%	45%	55%	55%

Goal 3. Promote safety awareness and education to prevent workplace injuries.

Obj. 3.1 Improve safety performance to prevent accidents and related lost work time and to reduce the number of preventable vehicle accidents.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of accidents resulting in more than 40 hours of accident leave	16	7	6	7	9	13	14
Number of preventable vehicle accidents	11	11	15	29	19	15	15