

# Maryland State Library Agency

## MISSION

The mission of the Maryland State Library Agency (MSLA) is to provide leadership and consultation in technology, training, marketing, funding, resource sharing, research, and planning, so that Maryland libraries can fulfill their missions now and in the future to the people of Maryland.

## VISION

Maryland libraries will be the first thought of Maryland residents for information in the 21st century.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Libraries will anticipate and meet the educational and informational needs of their communities.**

**Obj. 1.1** Maryland Public Libraries will provide equitable access to educational, social, and informational services.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of library materials (digital and physical) owned by MD Public Libraries	19,573,242	18,570,129	17,617,058	18,683,131	18,350,341	19,267,858	20,231,251
Number of digital materials owned	3,514,590	3,747,248	3,346,638	4,006,077	3,773,368	4,150,705	4,565,775
Number of library materials (digital and physical) accessed	57,301,080	46,686,273	57,186,375	65,164,323	64,258,088	66,185,831	68,171,406
Number of digital materials accessed	21,676,322	23,152,915	21,323,271	26,351,544	26,516,002	28,372,122	30,358,171
Number of early literacy programs for children under 5	27,557	4,829	13,793	25,654	29,742	32,716	35,988
Attendance at early literacy programs for children under 5	751,680	178,928	338,259	705,844	886,277	974,905	1,072,395
Number of library programs	76,369	22,897	41,402	73,814	84,576	93,034	102,337
Attendance at library programs	1,959,959	606,569	1,004,307	1,839,511	2,171,049	2,388,154	2,626,969

**Obj. 1.2** The Maryland Library for the Blind and Print Disabled (LBPDP) will coordinate statewide library services for all blind, visually impaired, and print disabled Maryland residents and for institutions serving these individuals.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of materials available through LBPDP	434,144	563,554	679,622	612,391	539,281	503,823	480,210
Number of LBPDP programs	111	144	373	474	450	464	477
Number of LBPDP materials checked out	220,439	302,945	397,777	382,889	364,661	375,601	386,869
Number of individuals engaged in LBPDP programs	1,054	813	2,045	1,709	1,781	1,834	1,889
Number of LBPDP patrons served	8,394	10,339	12,988	12,386	10,988	11,318	11,657
Increase in customer access to LBPDP materials	-2%	37%	31%	-4%	-5%	3%	3%
Number of textbook chapters completed for students through the Maryland Accessible Textbook (MAT) Program	3,538	3,570	1,325	1,314	1,082	1,114	1,148
Number of students served through the MAT Program	52	72	101	79	54	56	57