

PREScription DRUG AFFORDABILITY BOARD

MISSION

The Maryland Prescription Drug Affordability Board (PDAB), an independent unit of state government, protects Marylanders and the Maryland health care system from the high costs of prescription drug products.

VISION

Make prescription drugs affordable for all Marylanders.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Maintain a minimum number of cost reviews conducted of selected drugs in each fiscal year.

Obj. 1.1 In each fiscal year, the Board will conduct cost reviews on a minimum of 2 drugs.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.	2027 Est.
Number of cost reviews completed	N/A	N/A	N/A	0	0	5	5

Goal 2. Capture fee assessment revenue from the prior year in a timely manner.

Obj. 2.1 In each fiscal year, the Board will capture 100 percent of the revenue from the prior fiscal year.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Fee assessment revenue collected from current year (\$)	N/A	N/A	N/A	1,091,000	1,031,000	1,031,000	1,031,000
Total fee assessment revenue from the prior year (\$)	N/A	N/A	N/A	1,098,000	1,091,000	1,031,000	1,031,000
Percent of fee assessment revenue collected from prior year (%)	N/A	N/A	N/A	99%	95%	100%	100%

Goal 3. Close out fee assessments in a timely manner.

Obj. 3.1 In each fiscal year, the Board will close out 100 percent of the fee assessments in that fiscal year.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Fee assessments closed out	N/A	N/A	N/A	1,526	1,340	1,872	1,500
Total fee assessments issued	N/A	N/A	N/A	1,526	1,340	1,872	1,500
Percent of total fee assessments closed out (%)	N/A	N/A	N/A	100%	100%	100%	100%

Goal 4. Reduce the average out-of-pocket costs for prescription drugs for Marylanders.

Obj. 4.1 In each fiscal year, the Board will reduce the average out-of-pocket costs for prescription drugs from the prior calendar year.

Performance Measures (Calendar Year)	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Est.	2026 Est.	2027 Est.
¹ Average out-of-pocket costs for prescription drugs (\$)	N/A	N/A	16	N/A	N/A	N/A	N/A

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NOTES

¹ PDAB is in the process of hiring a data analyst that can calculate this performance measure information.