

Subsequent Injury Fund

MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2021 Act.	2022 Act.	2023 Act.	2024 Act.	2025 Act.	2026 Est.	2027 Est.
Number of benefit payments made	20,168	19,229	17,657	16,475	16,141	16,141	16,141
Number of new cases opened	462	449	458	379	381	381	381
Number of cases reopened	138	109	98	54	81	81	81
Number of cases resolved	648	679	607	560	495	495	495
Number of net resolved cases	(48)	(121)	(51)	(127)	(33)	(33)	(33)
Dollar amount of assessments collected (\$)	22,758,080	27,652,878	24,339,764	24,436,087	25,268,686	24,750,000	24,750,000
Interest on fund balance (\$)	329,466	496,570	3,663,817	5,570,846	5,435,970	4,500,000	4,500,000
Total collections (\$)	23,087,547	28,149,448	28,003,580	30,006,934	30,704,656	29,250,000	29,250,000
Benefits paid (\$)	19,151,208	19,555,752	18,012,339	17,917,755	17,561,058	18,000,000	18,000,000
Agency operating expenditures (\$)	2,445,028	2,599,220	2,669,078	3,039,740	3,301,583	3,650,000	3,464,185
Total expenditures (\$)	21,596,236	22,154,972	20,681,416	20,957,495	20,862,641	21,650,000	21,464,185
Ratio of total Fund expenditures to total collections for the year	0.935:1	0.787:1	0.739:1	0.698:1	0.679:1	0.740:1	0.734:1