

## **Foodbank Grants, Department of Human Services, Office of Grants Management**

\$10.0 Million (N00I00.07)

### **Purpose: Recovery Now Funding**

The Office of Grants Management shall distribute the amount authorized to the Maryland Food Bank (MFB) and Capital Area Food Bank (CAFB).

### **Program Highlights and Plans to Allocate Remaining Balance:**

- MFB provided a weekly update on its Recovery Now efforts which are as follows:
  - Figures for food distribution by pounds and dollars are preliminary. Final month end information will be available on the 25th of the month following (e.g., July final numbers will be available by August 25th).
  - MFB is strategically determining the timing of distribution for various type of Back Up Boxes. This distribution effort will begin at a later date.
  - Personnel and warehouse costs are distributed monthly, the amount of admin spending for May has not been applied yet. In addition, no costs will be applied until the hired staff start working on the Recovery Now project.
  - MFB's remaining food allocation as of May 26, 2021, is \$6,352,727. See the chart below for details.

Distribution Dates	Jurisdiction	Product Type	Distribution Method	Food Distribution by Pounds	Meal Equivalent	Food Funds Expended	Remaining Food Allocation (Starting Balance <u>\$6,675,000</u> )
				Cumulative Totals:	500,602	417,168	
May 1 – May 7	See previous report for distribution details		Sub Total:	173,676	144,730	\$117,750	\$6,557,250
May 8 - May 14	Allegany County	Pantry on the Go	Delivery	4,800	4,000	\$2,172.00	\$6,555,078
	Anne Arundel County	Food to Network	Delivery/Pickup	19,896	16,580	\$12,588.57	\$6,542,489
	Baltimore County	Food to Network	Delivery/Pickup	31,813	26,511	\$27,406.02	\$6,515,083
	Baltimore County	Pantry on the Go	Delivery	40,800	34,000	\$18,462.00	\$6,496,621
	Baltimore City	Food to Network	Delivery/Pickup	37,914	31,595	\$28,483.18	\$6,468,138
	Baltimore City	Pantry on the Go	Delivery	50,400	42,000	\$22,806.00	\$6,445,332
	Calvert County	Food to Network	Delivery/Pickup	10,950	9,125	\$6,253.13	\$6,439,079
	Calvert County	Pantry on the Go	Delivery	2,400	2,000	\$1,086.00	\$6,437,993
	Caroline County	Food to Network	Delivery/Pickup	434	362	\$369.11	\$6,437,624
	Carroll County	Food to Network	Delivery/Pickup	2,104	1,753	\$972.57	\$6,436,651
	Carroll County	Pantry on the Go	Delivery	3,600	3,000	\$1,629.00	\$6,435,022
	Cecil County	Food to Network	Delivery/Pickup	12,061	10,051	\$8,620.86	\$6,426,402
	Cecil County	Pantry on the Go	Delivery	9,600	8,000	\$4,344.00	\$6,422,058
	Charles County	Food to Network	Delivery/Pickup	4,702	3,918	\$4,647.70	\$6,417,410
	Dorchester County	Food to Network	Delivery/Pickup	410	342	\$59.90	\$6,417,350
	Frederick County	Food to Network	Delivery/Pickup	26,280	21,900	\$22,954.87	\$6,394,395
	Frederick County	Pantry on the Go	Delivery	8,400	7,000	\$3,801.00	\$6,390,594
	Harford County	Food to Network	Delivery/Pickup	2,029	1,690	\$1,744.33	\$6,388,850
	Harford County	Pantry on the Go	Delivery	6,000	5,000	\$2,715.00	\$6,386,135
	Howard County	Pantry on the Go	Delivery	8,400	7,000	\$3,801.00	\$6,382,334
	Kent County	Food to Network	Delivery/Pickup	1,466	1,222	\$1,766.62	\$6,380,567
	Queen Anne County	Food to Network	Delivery/Pickup	60	50	\$24.92	\$6,380,542
	Somerset County	Food to Network	Delivery/Pickup	1,041	867	\$601.04	\$6,379,941
	St Mary's County	Food to Network	Delivery/Pickup	3,042	2,535	\$2,812.26	\$6,377,129
	St Mary's County	Pantry on the Go	Delivery	9,600	8,000	\$4,344.00	\$6,372,785
	Talbot County	Food to Network	Delivery/Pickup	8,180	6,817	\$7,997.35	\$6,364,788
	Washington County	Food to Network	Delivery/Pickup	1,994	1,661	\$1,745.96	\$6,363,042
	Washington County	Pantry on the Go	Delivery	10,800	9,000	\$4,887.00	\$6,358,155
	Wicomico County	Food to Network	Delivery/Pickup	2,811	2,343	\$2,617.30	\$6,355,537
	Worcester County	Food to Network	Delivery/Pickup	4,939	4,116	\$2,810.32	\$6,352,727
			Sub Total:	326,926	272,438	\$204,523.01	

- CAFB provided a weekly update on its Recovery Now efforts which are as follows;
  - Personnel and warehouse costs are distributed monthly, the amount of admin spending to date is a total of \$93,287.99.
  - CAFB's remaining food allocation as of May 26, 2021, is \$2,038,720. See chart below for details.

	<b>Jurisdiction</b>	<b>Product Type</b>	<b>Distribution Method</b>	<b>Food Distribution in Pounds</b>	<b>Meal Equivalent</b>	<b>Food Funds Expended</b>	<b>Remaining Food Allocation</b>
<b>Beginning Balance</b>							<b>\$2,610,560</b>
March 1 – March 28	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	158,040 0	132,000 0	\$123,200 0	\$2,487,360
March 29 - April 4	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	227,520 0	189,600 0	\$176,960 0	\$2,310,400
April 5 - April 11	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	64,800 0	54,000 0	\$50,400 0	\$2,260,000
April 12 - April 18	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	69,120 0	57,600 0	\$53,760 0	\$2,206,240
April 19 - April 25	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	57,600 0	48,000 0	\$48,800 0	\$2,157,440
April 26 - May 2	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	25,920 0	21,600 0	\$20,160 0	\$2,137,280
May 3 - May 9	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	79,200 0	66,000 0	\$61,600 0	\$2,075,680
May 10 - May 16	Prince George's Montgomery	Produce Boxes N/A	Direct Delivery to Site N/A	47,520 0	39,600 0	\$36,960 0	\$2,038,720
<b>Cumulative</b>	Prince George's			<b>729,720</b>	<b>608,400</b>	<b>\$571,840</b>	<b>\$2,206,240</b>
<b>Total</b>	Montgomery			<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,206,240</b>

### Programmatic and/or Implementation Issues:

- There are no programmatic or implementation issues for this reporting period.

Source: Department of Human Service, Office of Grants Management; Department of Budget and Management