

## SUMMARY OF FY 2022 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,105,000						1,105,000
Department of Agriculture	36,000,000			14,517,785			50,517,785
Baltimore City Community College	1,250,000						1,250,000
Maryland School for the Deaf	9,289,000						9,289,000
Department of Disabilities	1,825,000						1,825,000
Maryland State Department of Education	248,109,000	65,000,000				520,000,000	833,109,000
Department of the Environment	23,737,000		750,000	259,793,000	53,160,000		337,440,000
Maryland Environmental Service	16,752,000						16,752,000
Department of Health	9,106,000						9,106,000
Maryland Higher Education Commission	59,674,000	20,000,000					79,674,000
Historic St. Mary's City Commission	4,792,000						4,792,000
Department of Housing and Community Development	143,180,000		15,500,000	35,450,000	22,000,000		216,130,000
Department of Information Technology	5,300,000						5,300,000
Department of Juvenile Services	25,977,000						25,977,000
Maryland State Library Agency	5,000,000						5,000,000
Military Department	5,028,000						5,028,000
Morgan State University	44,788,000						44,788,000
Department of Natural Resources	66,977,000			79,991,674	5,500,000		152,468,674
Department of Planning	4,253,000			300,000			4,553,000
Department of Public Safety and Correctional Services	8,346,000						8,346,000
Board of Public Works	44,644,000						44,644,000
St. Mary's College of Maryland	21,513,000						21,513,000
Department of State Police	11,579,000						11,579,000
University of Maryland Medical System	14,500,000						14,500,000
University System of Maryland	225,768,000					30,000,000	255,768,000
Miscellaneous	47,435,000						47,435,000
Department of Transportation*	21,500,000	125,000,000					146,500,000
<b>SUBTOTALS</b>	<b>1,107,427,000</b>	<b>210,000,000</b>	<b>16,250,000</b>	<b>390,052,459</b>	<b>80,660,000</b>	<b>550,000,000</b>	<b>2,354,389,459</b>
<b>2022 DEAUTHORIZATIONS</b>	<b>(2,427,000)</b>						<b>(2,427,000)</b>
<b>GRAND TOTALS</b>	<b>1,105,000,000</b>	<b>210,000,000</b>	<b>16,250,000</b>	<b>390,052,459</b>	<b>80,660,000</b>	<b>550,000,000</b>	<b>2,351,962,459</b>

\*\$42,000,000 in additional Special Funds for Washington Metropolitan Transit Authority Upgrades will be provided by the Department of Transportation

## FY 2022 CAPITAL BUDGET AS PROPOSED DETAIL

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Aging</u></b>								
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	1,105,000						1,105,000
Subtotals		1,105,000						1,105,000
<b><u>Department of Agriculture</u></b>								
	Agricultural Land Preservation Program	31,000,000			14,517,785			45,517,785
	Maryland Agricultural Cost-Share Program	5,000,000						5,000,000
Subtotals		36,000,000			14,517,785			50,517,785
<b><u>Baltimore City Community College</u></b>								
	Deferred Maintenance (C)	1,250,000						1,250,000
Subtotals		1,250,000						1,250,000
<b><u>Maryland School for the Deaf</u></b>								
	New Emergency Notification System - Columbia Campus (PC)	4,275,000						4,275,000
	Veditz Building Renovation (PC)	5,014,000						5,014,000
Subtotals		9,289,000						9,289,000
<b><u>Department of Disabilities</u></b>								
	Access Maryland (*)	1,825,000						1,825,000
Subtotals		1,825,000						1,825,000
<b><u>Maryland State Department of Education</u></b>								
	Aging Schools Program	6,109,000						6,109,000
	Built to Learn Fund					520,000,000		520,000,000
	Nonpublic School Security Improvements	3,500,000						3,500,000
	Public School Construction Program (*)	185,000,000	65,000,000					250,000,000
	Public School Safety Grant Program	10,000,000						10,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000						3,500,000
	Supplemental Capital Grant Program (*)	40,000,000						40,000,000
Subtotals		248,109,000	65,000,000				520,000,000	833,109,000
<b><u>Department of the Environment</u></b>								
	Bay Restoration Fund Wastewater Program (*)				75,000,000			75,000,000
	Comprehensive Flood Management Program (*)	5,959,000						5,959,000
	Hazardous Substance Clean-up Program (*)			750,000				750,000
	Maryland Drinking Water Revolving Loan Fund (*)	4,034,000			39,091,000	14,725,000		57,850,000
	Maryland Water Quality Revolving Loan Fund (*)	7,687,000			130,702,000	38,435,000		176,824,000
	Mining Remediation Program (*)	500,000						500,000
	Septic System Upgrade Program				15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000						3,000,000
	Water Supply Financial Assistance Program (*)	2,557,000						2,557,000
Subtotals		23,737,000		750,000	259,793,000	53,160,000		337,440,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>Bond Premiums</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Maryland Environmental Service</u></b>								
	State Water and Sewer Infrastructure Improvement Fund (*)	16,752,000						16,752,000
Subtotals		16,752,000						16,752,000
<b><u>Department of Health</u></b>								
	Renovation of Clifton T. Perkins Hospital North Wing (P)	106,000						106,000
	Community Health Facilities Grant Program (*)	6,500,000						6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000						2,500,000
Subtotals		9,106,000						9,106,000
<b><u>Maryland Higher Education Commission</u></b>								
	Community College Construction Grant Program (*)	55,880,000	20,000,000					75,880,000
	Community College Facilities Renewal Grant Program (*)	3,794,000						3,794,000
Subtotals		59,674,000	20,000,000					79,674,000
<b><u>Historic St. Mary's City Commission</u></b>								
	Maryland Heritage Interpretive Center (PC)	4,792,000						4,792,000
Subtotals		4,792,000						4,792,000
<b><u>Department of Housing and Community Development</u></b>								
	Baltimore Regional Neighborhoods Initiative	6,000,000		6,000,000				12,000,000
	Community Development Block Grant Program					10,000,000		10,000,000
	Community Legacy Program	6,000,000						6,000,000
	Homeownership Programs	22,000,000			4,000,000			26,000,000
	Housing and Building Energy Programs				8,350,000	1,000,000		9,350,000
	Local Government Infrastructure Fund - Rural Broadband	15,180,000						15,180,000
	National Capital Strategic Economic Development Fund	3,000,000		4,000,000				7,000,000
	Neighborhood Business Development Program	15,000,000		500,000	2,200,000			17,700,000
	Partnership Rental Housing Program	6,000,000						6,000,000
	Rental Housing Programs	37,000,000			16,500,000	9,000,000		62,500,000
	Seed Community Development Anchor Institution Fund	5,000,000		5,000,000				10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000						3,000,000
	Special Loan Programs	4,000,000			4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund	21,000,000						21,000,000
Subtotals		143,180,000		15,500,000	35,450,000	22,000,000		216,130,000
<b><u>Department of Information Technology</u></b>								
	Public Safety Communications System (C)	5,300,000						5,300,000
Subtotals		5,300,000						5,300,000
<b><u>Department of Juvenile Services</u></b>								
	Baltimore City Juvenile Justice Center - Education Expansion (PCE)	2,550,000						2,550,000
	New Female Detention Center (PC)	23,427,000						23,427,000
Subtotals		25,977,000						25,977,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>Bond Premiums</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Maryland State Library Agency</u></b>								
	Public Library Capital Grant Program (*)	5,000,000						5,000,000
Subtotals		5,000,000						5,000,000
<b><u>Military Department</u></b>								
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)	5,028,000						5,028,000
Subtotals		5,028,000						5,028,000
<b><u>Morgan State University</u></b>								
	Deferred Maintenance and Site Improvements (PC)	10,000,000						10,000,000
	Campus Expansion, Phase I - Lake Clifton High School Demolition (PO)	932,000						932,000
	New Health and Human Services Building, Phase II (PC)	33,072,000						33,072,000
	New Science Center, Phase I - Washington Service Center Demolition (P)	784,000						784,000
Subtotals		44,788,000						44,788,000
<b><u>Department of Natural Resources</u></b>								
	Critical Maintenance Program (*)				1,175,000			1,175,000
	Natural Resources Development Fund (*)	10,447,000						10,447,000
	The Resiliency Through Restoration Initiative Program (*)	2,770,000						2,770,000
	Community Parks and Playgrounds (*)	2,500,000						2,500,000
	Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000			2,000,000
	Oyster Restoration Program	260,000						260,000
	Program Open Space (*)	34,000,000			62,666,137	3,000,000		99,666,137
	Rural Legacy Program	17,000,000			2,000,537			19,000,537
	Waterway Improvement Capital Projects (*)				12,150,000	2,500,000		14,650,000
Subtotals		66,977,000			79,991,674	5,500,000		152,468,674
<b><u>Department of Planning</u></b>								
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (PC)	2,653,000						2,653,000
	African American Heritage Preservation Grant Program	1,000,000						1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000						600,000
	Maryland Historical Trust Loan Fund				300,000			300,000
Subtotals		4,253,000			300,000			4,553,000
<b><u>Department of Public Safety and Correctional Services</u></b>								
	Jessup Region Electrical Infrastructure Upgrade (PC)	3,681,000						3,681,000
	Local Jails and Detention Centers (*)	4,665,000						4,665,000
Subtotals		8,346,000						8,346,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>Bond Premiums</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Board of Public Works</u></b>								
	Addition to the Washington County District Court (PCE)	5,275,000						5,275,000
	Construction Contingency Fund	2,500,000						2,500,000
	Facilities Renewal Fund (*)	30,283,000						30,283,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000						1,000,000
	New Courts of Appeal Building (P)	2,836,000						2,836,000
	State House Exterior and Grounds Restoration (P)	2,750,000						2,750,000
Subtotals		44,644,000						44,644,000
<b><u>St. Mary's College of Maryland</u></b>								
	Campus Infrastructure Improvements (PC)	1,500,000						1,500,000
	New Academic Building and Auditorium (CE)	20,013,000						20,013,000
Subtotals		21,513,000						21,513,000
<b><u>Department of State Police</u></b>								
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (PCE)	11,402,000						11,402,000
	Tactical Services Facility: Operations Building (P)	177,000						177,000
Subtotals		11,579,000						11,579,000
<b><u>University of Maryland Medical System</u></b>								
	Comprehensive Cancer Treatment and Organ Transplant Center (PC)	12,000,000						12,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	2,500,000						2,500,000
Subtotals		14,500,000						14,500,000
<b><u>University System of Maryland</u></b>								
	UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	5,000,000					5,000,000	10,000,000
	USMO: Capital Facilities Renewal (*)						25,000,000	25,000,000
	UMB: Central Electric Substation and Electric Infrastructure Upgrades (C)	11,307,000						11,307,000
	UMCP: Chemistry Building Wing 1 Replacement (C)	45,190,000						45,190,000
	FSU: Education and Health Sciences Center (CE)	46,655,000						46,655,000
	BSU: MLK Communication Arts and Humanities Building (PC)	3,600,000						3,600,000
	TU: New College of Health Professions Building (PC)	50,684,000						50,684,000
	CSU: Percy Julian Building Renovation for the College of Business (CE)	32,851,000						32,851,000
	UMES: School of Pharmacy and Health Professions (CE)	18,716,000						18,716,000
	USMO: University System of Maryland at Southern Maryland - Third Academic Building (CE)	4,829,000						4,829,000
	UMBC: Utility Upgrades and Site Improvements (PC)	6,936,000						6,936,000
Subtotals		225,768,000					30,000,000	255,768,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>Bond Premiums</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Miscellaneous</u></b>								
	Carroll County Public Safety Training Center (APCE)	1,000,000						1,000,000
	Garrett College - Community Education and Performing Arts Center (APCE)	700,000						700,000
	Hagerstown Revitalization (APCE)	2,250,000						2,250,000
	Historic Annapolis Restoration (APCE)	1,000,000						1,000,000
	Lexington Market (APCE)	2,000,000						2,000,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (APCE)	4,750,000						4,750,000
	MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000						8,000,000
	National Aquarium in Baltimore (APCE)	2,000,000						2,000,000
	Private Hospital Grant Program (*)	6,000,000						6,000,000
	Miscellaneous Projects (*)	19,735,000						19,735,000
Subtotals		47,435,000						47,435,000
<b><u>Department of Transportation</u></b>								
	Howard Street Tunnel (C)	21,500,000						21,500,000
	Washington Metropolitan Transit Authority Upgrades (C)**		125,000,000					167,000,000
Subtotals		21,500,000	125,000,000					188,500,000
<b>Totals</b>		<b>1,107,427,000</b>	<b>210,000,000</b>	<b>16,250,000</b>	<b>390,052,459</b>	<b>80,660,000</b>	<b>550,000,000</b>	<b>2,354,389,459</b>
<b>2022 DEAUTHORIZATIONS</b>		<b>(2,427,000)</b>						<b>(2,427,000)</b>
<b>GRAND TOTALS</b>		<b>1,105,000,000</b>	<b>210,000,000</b>	<b>16,250,000</b>	<b>390,052,459</b>	<b>80,660,000</b>	<b>550,000,000</b>	<b>2,351,962,459</b>

\* Refer to FY 2022 Lists for specific projects funded under this program.

\*\*\$42,000,000 in additional Special Funds for Washington Metropolitan Transit Authority Upgrades will be provided by the Department of Transportation

## FY 2022 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
<b>Department of Aging</b>		
<b><u>Senior Citizen Activities Centers Capital Improvement Grants Program</u></b>		
Anne Arundel	Severn Intergenerational Center New Construction (PCE)	800,000
Baltimore Co.	Edgemere Senior Center HVAC Equipment Replacement (PCE)	250,000
Baltimore Co.	Overlea-Fullerton Senior Center HVAC Equipment Replacement (PCE)	55,000
<b>TOTAL</b>		<b>1,105,000</b>
<b>Department of Disabilities</b>		
<b><u>Access Maryland</u></b>		
Anne Arundel	DPSCS - Correctional Institute for Women - Cell and Shower Accessibility (P)	250,000
Baltimore City	UMB - Howard Hall - Accessible Entrance (C)	430,000
Baltimore City	UMB - Curb Ramps and Driveway Crossings Project (P)	56,000
Baltimore Co.	TU - Stephens Hall ADA Restrooms Project (C)	140,000
Carroll	DNR - Morgan Run Trout Stream Access Improvements (C)	145,000
Harford	DNR - Susquehanna State Park - Campground Access (C)	210,000
Prince George's	UMCP - Atlantic Building - Accessible Restroom (C)	104,000
St. Mary's	HSMC - State House - Accessible Restrooms (C)	490,000
<b>TOTAL</b>		<b>1,825,000</b>
<b>Maryland State Department of Education</b>		
<b><u>Public School Construction Program</u></b>		
Allegany	Center for Career and Technical Education (C)	394,000
Allegany	Fort Hill High School (C)	1,708,000
Anne Arundel	Crofton Area High School (C)	17,058,000
Anne Arundel	North County High School (C)	4,073,000
Baltimore City	Charles Carroll Barrister Elementary School #034 (C)	3,499,000
Baltimore City	Digital Harbor High School #416 (C)	1,080,000
Baltimore City	Edgecombe Circle Elementary School #062 (C)	8,765,000
Baltimore City	Fallstaff Elementary/Middle School #241 (C)	4,147,000
Baltimore City	Garrett Heights Elementary/Middle School #212 (C)	1,344,000
Baltimore City	Gwynn Falls Elementary School #060 (C)	713,000
Baltimore City	Maryland School for the Blind: Newcomer, Case, and Campbell Halls (C)	1,623,000
Baltimore City	Paul Laurence Dunbar Middle School #133 (C)	2,899,000
Baltimore City	Yorkwood Elementary School #219 (C)	7,366,000
Baltimore Co.	New Northeast Area Elementary School (C)	16,056,000
Baltimore Co.	Red House Run Elementary School (C)	14,421,000
Calvert	Beach Elementary School (C)	9,349,000
Caroline	Greensboro Elementary School (C)	2,916,000

<b>AGENCY</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Carroll	Carroll County Career and Technology Center (C)	9,463,000
Cecil	Cecil Manor Elementary School (C)	1,574,000
Cecil	Chesapeake City Elementary School (C)	2,955,000
Charles	Benjamin Stoddert Middle School (C)	5,174,000
Charles	Dr. Gustavus Brown Elementary School (C)	3,294,000
Charles	Eva Turner Elementary School (C)	732,000
Dorchester	Cambridge/South Dorchester High School (C)	1,725,000
Dorchester	Choptank Elementary School (C)	1,133,000
Frederick	Blue Heron Elementary School (C)	4,500,000
Frederick	Brunswick Elementary School (C)	2,000,000
Frederick	Rock Creek School (C)	3,600,000
Frederick	Waverley Elementary School (C)	4,050,000
Harford	Bel Air Middle School (C)	1,355,000
Harford	Center for Educational Opportunity (C)	2,231,000
Harford	Joppatowne High School (C)	5,982,000
Howard	New High School #13 (C)	13,500,000
Howard	Talbott Springs Elementary School (C)	800,000
Montgomery	Cold Springs Elementary School (C)	1,193,000
Montgomery	Colonel E. Brooke Lee Middle School (C)	11,465,000
Montgomery	Forest Oak Middle School (C)	1,130,000
Montgomery	Gaithersburg Middle School (C)	3,870,000
Montgomery	Judith A. Resnik Elementary School (C)	2,070,000
Montgomery	Monocacy Elementary School (C)	1,035,000
Montgomery	Montgomery Blair High School (C)	871,000
Montgomery	North Bethesda Middle School (C)	905,000
Montgomery	Ronald McNair Elementary School (C)	975,000
Montgomery	Spark M. Matsunaga Elementary School (C)	1,710,000
Montgomery	Thomas W. Pyle Middle School (C)	294,000
Montgomery	Twinbrook Elementary School (C)	946,000
Montgomery	Watkins Mill High School (C)	2,475,000
Prince George's	Charles Herbert Flowers High School (C)	2,181,000
Prince George's	New Glenridge Area Middle School #2 (C)	10,703,000
Prince George's	William Schmidt Outdoor Educational Center (C)	4,297,000
Prince George's	William Wirt Middle School (C)	9,287,000
Queen Anne's	Kennard Elementary School (C)	663,000
Queen Anne's	Kent Island High School (C)	1,488,000
Somerset	Greenwood Elementary School (C)	405,000
St. Mary's	Mechanicsville Elementary School (C)	4,940,000



AGENCY	PROJECT	AMOUNT
Talbot	Easton High School (C)	1,087,000
Washington	Eastern Elementary School (C)	478,000
Washington	Paramount Elementary School (C)	1,025,000
Washington	Smithsburg High School - HVAC (C)	3,237,000
Washington	Smithsburg High School - Roof (C)	2,152,000
Washington	Washington County Technical High School (C)	534,000
Washington	Williamsport High School (C)	352,000
Wicomico	Beaver Run Elementary School (C)	7,563,000
Worcester	Stephen Decatur Middle School (C)	4,814,000
Statewide	Funding Reserved (C)	4,376,000
<b>TOTAL</b>		<b>250,000,000</b>

**Supplemental Capital Grant Program**

Anne Arundel	North County High School (C)	6,974,000
Frederick	Brunswick Elementary School (C)	500,000
Frederick	Urbana Elementary School (C)	3,073,000
Howard	Talbot Springs Elementary School (C)	4,852,000
Montgomery	Colonel E. Brooke Lee Middle School (C)	1,577,762
Montgomery	Gaithersburg Cluster Elementary School #8 (C)	8,725,000
Montgomery	John F. Kennedy High School (C)	3,257,238
Prince George's	William Schmidt Outdoor Educational Center (C)	6,241,818
Regional	Unallocated Funds (C)	4,799,182
<b>TOTAL</b>		<b>40,000,000</b>

**Department of the Environment**

**Bay Restoration Fund Wastewater Program**

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	14,954,974
Allegany	Frostburg Combined Sewer Overflow Elimination Project, George's Creek Headwaters Interceptor (PC)	981,313
Cecil	Connect Triumph Industrial Park to County Sanitary Sewer (PC)	3,575,000
Cecil	Elk Neck Wastewater Treatment Plant ENR Upgrade (PC)	4,837,925
Cecil	Perryville Wastewater Treatment Plant ENR Refinements (PC)	5,721,769
Charles	Town of La Plata MS4 Stormwater Upgrades (PC)	181,736
Dorchester	Valley Proteins Wastewater Treatment Plant ENR Upgrade (PC)	12,786,550
Kent	Rock Hall Wastewater Treatment Plant System ENR Upgrade (PC)	4,953,803
Montgomery	Poolesville Wastewater Plant Denitrification Upgrade (PC)	6,188,671
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 5 (PC)	649,280
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 3 (PC)	6,760,000
Talbot	Trappe Wastewater Treatment Plant ENR Upgrade (PC)	3,965,723
Washington	Town of Hancock Wastewater System Project (PC)	7,952,608
Wicomico	Fruitland Tuxents Branch Drainage (C)	1,490,648
<b>TOTAL</b>		<b>75,000,000</b>

AGENCY	PROJECT	AMOUNT
<b><u>Comprehensive Flood Management Program</u></b>		
Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation (C)	1,400,000
Howard	Ellicott City H7 Mitigation Pond (C)	2,400,000
Howard	Ellicott City Maryland Avenue Culverts (C)	370,000
Talbot	Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (C)	1,789,000
	<b>TOTAL</b>	<b>5,959,000</b>
<b><u>Hazardous Substance Clean-up Program</u></b>		
Cecil	Montgomery Brothers Dump Site (P)	100,000
Harford	Former Ames Shopping Plaza (P)	50,000
Talbot	Glebe Road (P)	100,000
Washington	Garden State Tannery (P)	100,000
Wicomico	Elite Free State Cleaners (P)	100,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	100,000
Statewide	Site Assessments (P)	200,000
	<b>TOTAL</b>	<b>750,000</b>
<b><u>Maryland Drinking Water Revolving Loan Fund</u></b>		
Allegany	Decatur Street Crosstown Water Main Replacement (31-17-W) (C)	1,657,116
Allegany	Westernport Water Distribution System Improvements, Phases 5-7 (PC)	15,500,000
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	11,019,627
Baltimore City	Druid Lake Tanks (WC-1204) (C)	11,966,873
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	8,396,353
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	8,896,546
Washington	Keedysville Springhouse Weir Wall Repair & Renovation (PC)	151,461
Wicomico	Pittsville Water Treatment Plant Upgrade (PC)	138,199
Worcester	Pocomoke City Water Tanks #1 and #2 Mixers (PC)	123,825
	<b>TOTAL</b>	<b>57,850,000</b>
<b><u>Maryland Water Quality Revolving Loan Fund</u></b>		
Baltimore City	Gwynns Falls Sewershed Inflow & Infiltration Reduction - Project 01 SC-1004 (C)	8,920,283
Baltimore City	Herring Run Sewershed Inflow & Infiltration Reduction - Project 02 SC-1006 (C)	10,375,836
Baltimore City	Herring Run Sewershed Inflow & Infiltration Reduction - Project 03 SC-1007 (C)	2,538,249
Baltimore City	Herring Run Sewershed Inflow & Infiltration Reduction SC-1005 (C)	10,545,339
Baltimore City	Improvements to Horner's Lane Siphon Across Armistead Run SC-969 (C)	4,470,733
Baltimore City	Replacement of the Southwest Diversion Pressure Sewer Phase 1, SC-866 (C)	24,887,676
Baltimore City	Sanitary Sewer Collection System Impr In the Jones Falls SH - Glen Ave SC-946R (C)	2,274,212
Baltimore City	Small Diameter Sewer Main Repl In Roland Park of the Jones Falls SH SC-978 (C)	4,541,045
Baltimore City	Wastewater Engineering Services For The Rehab Of High Level Interceptor SC-985 (C)	8,262,000
Charles	Town of La Plata MS4 Stormwater Upgrades (PC)	31,736

AGENCY	PROJECT	AMOUNT
Kent	Rock Hall Wastewater Treatment Plant System ENR Upgrade (PC)	5,616,197
Montgomery	Sanitary Sewer Reconstruction - Cabin John Sewer Basin MC Section 5 (PC)	3,685,500
Montgomery	Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin MC Section 5 (PC)	5,279,040
Montgomery	Sanitary Sewer Reconstruction - Paint Branch Sewer Basin MC Section 5 (PC)	2,028,780
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Sewer Basin MC Section 5 (PC)	2,955,420
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC Section 5 (PC)	4,254,120
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Section 5 (PC)	10,249,200
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Section 5 (PC)	2,471,907
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch Sewer Basin PGC Section 5 (PC)	7,342,920
Prince George's	Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin PGC Section 5 (PC)	4,801,680
Prince George's	Sanitary Sewer Reconstruction - Oxen Run Sewer Basin PGC Section 5 (PC)	5,672,160
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 5 (PC)	3,211,720
Prince George's	Urban Stormwater Retrofit Public Private Partnership, Phase 4 (PC)	30,000,000
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 3 (PC)	7,240,000
Talbot	Trappe Wastewater Treatment Plant ENR Upgrade (PC)	3,139,277
Washington	Town of Hancock Wastewater System Project (PC)	1,483,322
Wicomico	Fruitland Tuxents Branch Drainage (C)	545,648
<b>TOTAL</b>		<b>176,824,000</b>

**Mining Remediation Program**

Allegany	Upper Georges Creek Stream Sealing Construction Phase 1 (C)	500,000
<b>TOTAL</b>		<b>500,000</b>

**Supplemental Assistance Program**

Kent	Rock Hall Wastewater Treatment Plant System ENR Upgrade (PC)	1,500,000
Washington	Town of Hancock Wastewater System Project (PC)	1,500,000
<b>TOTAL</b>		<b>3,000,000</b>

**Water Supply Financial Assistance Program**

Allegany	Luke Water Distribution System (C)	722,000
Wicomico	Pittsville Water Treatment Plant Upgrade (PC)	968,000
Worcester	Pocomoke City Water Tanks #1 and #2 Mixers (PC)	867,000
<b>TOTAL</b>		<b>2,557,000</b>

**Maryland Environmental Service**

**State Water and Sewer Infrastructure Improvement Fund**

Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (C)	3,514,000
Frederick	Cunningham Falls SP - Route 77 Sewer Line Upgrade (P)	500,000
Frederick	Cunningham Falls SP Water Treatment Plant - Microcystin Treatment System (C)	256,000
Frederick	Victor Cullen - Upgrade of Wastewater Treatment Plant and Collection System Upgrade (C)	2,000,000

AGENCY	PROJECT	AMOUNT
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	1,359,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (P)	230,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (C)	1,500,000
Somerset	ECI Co-Generation Plant - Fuel Conversion to Natural Gas (C)	637,000
St. Mary's	Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (C)	6,756,000
<b>TOTAL</b>		<b>16,752,000</b>

#### Department of Health

##### Community Health Facilities Grant Program

Allegany	The Arc of Washington County, Inc. (C)	750,000
Anne Arundel	People Encouraging People, Inc. (APC)	500,000
Anne Arundel	Serenity Sistas, Inc. (PCE)	547,421
Baltimore City	Tuerk House, Inc. (PCE)	1,300,000
Baltimore Co.	Key Point Health Services, Inc. (A)	315,000
Baltimore Co.	Main Street Housing, Inc. (AC)	306,900
Carroll	Way Station, Inc. (PC)	1,200,000
Howard	Mission First Housing Development Corporation (PC)	800,000
Montgomery	Cornerstone Montgomery, Inc. (CE)	457,050
Wicomico	Lower Shore Clinic, Inc. (PC)	905,000
Statewide	Available Funds Adjustment	(581,371)
<b>TOTAL</b>		<b>6,500,000</b>

##### Federally Qualified Health Centers Grant Program

Baltimore City	Park West Health System, Inc. (PC)	1,100,000
Baltimore Co.	Baltimore Medical System, Inc. (PCE)	800,000
Garrett	Western Maryland Health Care Corp dba Mountain Laurel Medical Center (PCE)	373,849
Montgomery	Mary's Center for Maternal and Child Care, Inc. (C)	289,034
Statewide	Available Fund Adjustment	(62,883)
<b>TOTAL</b>		<b>2,500,000</b>

#### Maryland Higher Education Commission

##### Community College Construction Grant Program

Allegany	Technology Building Renovation, Phase 2 (CE)	1,416,000
Baltimore Co.	Addition to Wellness & Athletics Center (PCE)	4,214,000
Cecil	Entrance, Roadway, and Facilities Management Building (CE)	3,776,000
Frederick	Linganore Hall Renovation (CE)	3,048,000
Harford	Chesapeake Welcome Center Renovation and Addition (PC)	2,817,000
Howard	Mathematics and Athletics Complex (C)	13,844,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (CE)	11,630,000
Prince George's	Marlboro Hall Renovation and Addition (CE)	24,137,000

<b>AGENCY</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Washington	Learning Resource Center (LRC) Roof and Metal Panel Replacement (PC)	1,175,000
Regional	Applied Technology Building (C)	15,750,000
Regional	Student Resource Center (PC)	1,629,000
Statewide	Community College Construction Grant Program Balance/Surplus (C)	(7,556,000)
	<b>TOTAL</b>	<b>75,880,000</b>
<b><u>Community College Facilities Renewal Grant Program</u></b>		
Allegany	Allegany College of Maryland (C)	474,250
Anne Arundel	Anne Arundel Community College (C)	474,250
Baltimore Co.	Community College of Baltimore County (C)	474,250
Cecil	Cecil College (C)	474,250
Montgomery	Montgomery College (C)	474,250
Prince George's	Prince George's Community College (C)	474,250
Regional	College of Southern Maryland (C)	474,250
Regional	Wor-Wic Community College (C)	474,250
	<b>TOTAL</b>	<b>3,794,000</b>
<b>Maryland State Library Agency</b>		
<b><u>Public Library Capital Grant Program</u></b>		
Allegany	LaVale Library Renovation and Expansion (CE)	1,637,000
Anne Arundel	New Riviera Beach Library (CE)	163,000
Calvert	New Twin Beaches Library (C)	2,000,000
Caroline	Denton Library Renovation (P)	70,000
Frederick	New Middletown Library (PC)	1,000,000
Queen Anne's	Kent Island Library Renovation and Expansion (CE)	130,000
	<b>TOTAL</b>	<b>5,000,000</b>
<b>Department of Natural Resources</b>		
<b><u>Community Parks and Playgrounds</u></b>		
Allegany	Church Street Playground Improvements (CE)	185,000
Allegany	Lonaconing-Town Parks Improvements (CE)	80,310
Calvert	North Beach - Wetlands Overlook Park Nature Center (PC)	110,000
Caroline	Denton - Fourth Street Park (PCE)	197,262
Carroll	Hampstead - War Memorial Park Revitalization (PC)	200,000
Carroll	New Windsor - Town Park Renovations (PC)	50,825
Dorchester	Cambridge - Cornish Park Revitalization (PC)	200,900
Dorchester	Vienna - Vienna Playground Upgrade (CE)	137,040
Frederick	New Market - Community Park Basketball Court (PCE)	31,451
Garrett	Oakland - Broadford Park Multi-Use Trails (PC)	125,000
Harford	Aberdeen - Rock Glenn Park (PC)	157,000
Kent	Chestertown - Wilmer Park (PCE)	209,394

AGENCY	PROJECT	AMOUNT
Montgomery	Rockville - Potomac Woods Park Playground Replacement (CE)	122,750
Prince George's	Riverdale Park - Field of Dreams Park (PC)	177,750
St. Mary's	Leonardtown - Leonardtown Alley Network (PC)	225,000
Washington	Hancock - Widmyer Park Splash Park (PC)	200,000
Worcester	Berlin - Stephen Decatur Park Restrooms (PC)	99,000
Statewide	Reverted Funds Available	(8,682)
<b>TOTAL</b>		<b>2,500,000</b>

**Critical Maintenance Program**

Cecil	Elk Neck State Park - Renovate Food Storage Areas (C)	70,000
Cecil	Fair Hill Natural Resources Management Area - Replace Broken Bridge Water Crossing (PC)	400,000
Dorchester	Cambridge Marine Terminal - Replace Roof to Shop Building (C)	125,000
Frederick	Brunswick Pond - Replace Damaged Culvert (C)	50,000
Garrett	Deep Creek Lake State Park - Replace Automatic Gates-Campground (CE)	35,000
Prince George's	Cedarville Forestry Work Center - Replace Gas and Diesel Pumps (E)	20,000
St. Mary's	Piney Point Fish Hatchery - Septic System Repairs (C)	15,000
Washington	Albert Powell Fish Hatchery - Door Replacement/Garage Door Repair (CE)	20,000
Washington	Fort Frederick State Park - Re-roof Camp Cleveland Shelter (C)	90,000
Washington	Fort Frederick State Park - Replace Roof Headquarters Building (C)	48,000
Washington	Greenbrier State Park - Renovate Cedar Loop Shower Building (C)	250,000
Worcester	Assateague State Park - Replace Water Heater in Bathhouse 1-5 and Concessions (E)	45,000
Statewide	Contingency - Unallocated Funds (PCE)	7,000
<b>TOTAL</b>		<b>1,175,000</b>

**Natural Resources Development Fund**

Baltimore Co.	North Point State Park - Waterfront Improvements (P)	343,000
Talbot	Black Walnut Point - Shore Erosion Control (P)	185,000
Washington	Albert Powell Fish Hatchery Improvements (PCE)	8,719,000
Wicomico	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (P)	200,000
Statewide	Bridge Inspection and Improvement Projects (PC)	500,000
Statewide	Dam Assessments and Rehabilitation (PC)	500,000
<b>TOTAL</b>		<b>10,447,000</b>

**Program Open Space**

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Statewide	Program Open Space - Federal Funds (APCE)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	48,701,000
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	41,965,000
<b>TOTAL</b>		<b>99,666,000</b>

AGENCY	PROJECT	AMOUNT
<b><u>The Resiliency Through Restoration Initiative Program</u></b>		
Anne Arundel	Deale Beach - Shoreline Enhancements (CO)	330,000
Anne Arundel	Honeysuckle Drive - Shoreline Enhancements (PC)	360,000
Prince George's	Hyattsville - Urban Flooding Enhancements (CO)	340,000
St. Mary's	Myrtle Point - Shoreline Enhancements (CO)	1,100,000
St. Mary's	Piney Point Lighthouse and Museum - Shoreline Enhancements (PC)	640,000
	<b>TOTAL</b>	<b>2,770,000</b>
<b><u>Waterway Improvement Capital Projects</u></b>		
Allegany	Rocky Gap SP Boating Access Improvement and Bulkhead Replacement (C)	250,000
Allegany	Town of Westernport Boat Launch (C)	121,000
Anne Arundel	Annapolis Adaptive Boating Center Construction (C)	250,000
Anne Arundel	City of Annapolis - Street end Floating Dock Installation (C)	250,000
Anne Arundel	City of Annapolis - Fire Boats - Equipment Purchase (E)	1,100
Anne Arundel	Dividing Creek Maintenance Dredging (C)	147,000
Anne Arundel	Engineering of New Docks at Burtis Basin (P)	51,000
Anne Arundel	Grays Creek and Hunters Harbor Maintenance Dredging (C)	222,000
Anne Arundel	Rock Creek - DMPS Rehabilitation & Stockpiling (C)	375,000
Anne Arundel	Sandy Point State Park - Boat Ramp and Marina Parking Area Improvements (C)	250,000
Anne Arundel	Severn River Headwaters Maintenance Dredging (C)	375,000
Anne Arundel	Yantz Creek & Saltworks Creek Dredging (C)	110,000
Baltimore City	Living Classrooms Foundation Marina Replacement and Improvements (C)	350,000
Baltimore Co.	Baltimore County Fire Department - New Fire and Rescue Vessel (E)	15,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department - New Fire and Rescue Vessel (E)	50,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Pier and Utility Upgrades (PC)	200,000
Calvert	Calvert Marine Museum Boat Basin Pier and Bulkhead Replacement (C)	200,000
Calvert	Chesapeake Beach Dredge Material Placement Site (C)	250,000
Calvert	St. Leonard Volunteer Fire Department - New Fire and Rescue Vessel (E)	25,000
Caroline	Choptank Marina Auxiliary Parking Lot Expansion and Permanent Surfacing (C)	150,000
Caroline	Engineering for Choptank Marina Redesign of Fuel Tank and Seawall (P)	55,000
Caroline	Tuckahoe State Park Boat Ramp Replacement (C)	150,000
Dorchester	Cambridge Municipal Marina Improvements (PC)	250,000
Dorchester	Crocheron Boat Ramp Repairs and Improvements (C)	250,000
Dorchester	Smithville Boat Ramp Repairs and Improvements (PC)	250,000
Frederick	Cunningham Falls State Park Boating ADA Improvements (PC)	150,000
Garrett	Deep Creek Lake State Park - Boat Dock Replacement and Boat Area Repairs (C)	200,000
Harford	Engineering for City of Havre de Grace Marina Dredging (C)	150,000
Harford	Water Street Boat Ramp Parking Lot (C)	133,500
Kent	Rock Hall Volunteer Fire Department - Fire and Rescue Vessel (E)	50,000
Prince George's	Prince George's County Fire Department - Water Safety Rescue Equipment (E)	24,000
Queen Anne's	Centreville Landing Parking Lot and Bulkhead Enhancements (PC)	250,000

AGENCY	PROJECT	AMOUNT
Queen Anne's	Chesapeake Heritage and Visitor Center Boat Ramp and Pier (PC)	250,000
Queen Anne's	Crumpton Landing Boat Ramp and Bulkhead Replacement (C)	250,000
Queen Anne's	Southeast Creek Landing and Dredging (C)	100,000
Somerset	Crisfield Depot Piers and Walkways (C)	90,000
Somerset	Dames Quarter Boat Ramp Bulkhead and Pier Improvements (PC)	150,000
Somerset	Janes Island State Park Boat Ramp and Transient Slip Repairs (C)	100,000
Somerset	Somers Cove Marina Bulkhead Replacement and Marina Site Improvements - Phase 2 (C)	2,000,000
Somerset	Somers Cove Marina General Maintenance (C)	100,000
Somerset	St. Peters Creek Marina Bulkhead and Finger Pier Replacement (C)	50,000
Somerset	Tylerton County Dock and Harbor Improvements (PC)	75,000
St. Mary's	Bushwood Wharf Pier Repair (E)	125,000
St. Mary's	Ridge Volunteer Fire Department - Purchase Fire and Rescue Vessel (E)	50,000
St. Mary's	Snow Hill Park Boat Ramp (PC)	500,000
St. Mary's	St. Patricks Creek Federal Navigation Channel Maintenance Dredging (C)	800,000
Talbot	Easton Point Boat Ramp Parking Lot Improvements (C)	50,000
Talbot	Harbor Rd Boat Slip Improvements and Water Connections (PC)	30,000
Washington	Williamsport Volunteer Fire and EMS - Fire and Rescue Vessel (E)	17,500
Worcester	Town of Ocean City Fire Department - Fire and Rescue Vessel Engine Replacement (E)	50,000
Statewide	State Cost Share - Federal Clean Vessel Act Funding (C)	146,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (APCE)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	1,411,900
Statewide	U.S. Fish and Wildlife Service (USFWS) Boating Access Projects (C)	2,500,000
	<b>TOTAL</b>	<b>14,650,000</b>

**Department of Public Safety and Correctional Services**

**Local Jails and Detention Centers**

Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (C)	2,809,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units (C)	1,856,000
	<b>TOTAL</b>	<b>4,665,000</b>

**Board of Public Works**

**Facilities Renewal Fund**

Allegany	DPSCS - Replace 14 RTU's at Western Correctional Institute (C)	1,300,000
Allegany	DPSCS - Replace Electronic Security System at North Branch Correctional Institute (C)	1,200,000
Anne Arundel	DPSCS - Replace Boiler System at BrockBridge Correctional Facility (C)	244,000
Anne Arundel	DPSCS - Replace Doors & Controls at Maryland Correctional Institution-Jessup (C)	1,200,000
Baltimore City	DGS - Replace Elevator Motors at WM. D. Schaeffer Tower (C)	2,000,000
Baltimore City	DJS - Replace Roof at Baltimore City Juvenile Justice Center (C)	1,000,000
Baltimore City	DMIL - Install Exhaust System at 5th Regiment Armory (C)	350,000
Baltimore Co.	DMIL - Asbestos Abatement of Flooring/Ceiling/Pipe Insulation at Parkville Armory (C)	320,000
Baltimore Co.	DMIL - Repair Fencing at Camp Fretterd Military Reservation (C)	250,000



AGENCY	PROJECT	AMOUNT
Baltimore Co.	MDH - Repair Bridges at Spring Grove Hospital Center (C)	200,000
Baltimore Co.	MDH - Repair Entrance Road at Spring Grove Hospital Center (C)	100,000
Carroll	MDH - Replace Convalscent #3 and #4 Chillers at Springfield Hospital Center (C)	1,000,000
Frederick	DJS - Replace Fence at Victor Cullen Center (C)	150,000
Harford	DMIL - Replace Chiller at Edgewood Armory (C)	155,000
Howard	DPSCS - Replace Ramp at Patuxent Institution (C)	700,000
Somerset	DPSCS - Clean Attic Plenum Space at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Install Water Saving Controls at Eastern Correctional Inst (C)	538,000
Somerset	DPSCS - Renovate Main Freezer at Eastern Correctional Institution (C)	1,225,000
Somerset	DPSCS - Replace A/C Units at Eastern Correctional Institution (C)	175,000
Somerset	DPSCS - Replace Doors at Eastern Correctional Institution (C)	700,000
Somerset	DPSCS - Replace Sprinkler Systems at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Replace UPS at Eastern Correctional Institution (C)	120,000
Somerset	DPSCS - Replace Valves in Housing Units 2-7 at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Replace Various Building Roofs at Eastern Correctional Institution (C)	2,350,000
Somerset	DPSCS - Road/Parking Lot Lighting Replacement at Eastern Correctional Institution (C)	609,000
Washington	DJS - Replace Generator at Western Maryland Detention Center (C)	250,000
Washington	DMIL - HVAC Upgrades at Hagerstown Armory (C)	300,000
Washington	DPSCS - Replace Air Handlers at Maryland Correctional Training Center (C)	485,000
Washington	DPSCS - Replace Food Service Building Roof at Maryland Correctional Training Center (C)	1,070,000
Washington	DPSCS - Replace Valves at Maryland Correctional Training Center (C)	500,000
Washington	MDH - Add Chiller to Emergency Generator at Western Maryland Hospital Center (C)	400,000
Washington	MDH - Repair Deteriorated Pavement at Western Maryland Hospital Center (C)	400,000
Wicomico	DJS - Replace Boilers at Lower Eastern Shore Juvenile Detention Center (C)	120,000
Wicomico	MDH - Envelope Repairs at Deers Head Hospital Center (C)	250,000
Wicomico	MDH - HVAC Upgrades at Deers Head Hospital Center (C)	2,500,000
Wicomico	MDH - Refinish Structural Steel at Deers Head Hospital Center (C)	225,000
Wicomico	MDH - Replace Sewer Line at Holly Center (C)	133,000
Wicomico	MDH - Replace Sidewalks at Holly Center (C)	500,000
Wicomico	MDH - Upgrade Security at Holly Center (C)	300,000
Statewide	DGS - Preventative Roof Replacement Fund	4,000,000
Statewide	DGS - Unanticipated Emergency Fund	2,244,000
	<b>TOTAL</b>	<b>30,283,000</b>

**Fuel Storage Tank System Replacement Program**

Calvert	Replace Underground Fuel Storage Tanks - Prince Frederick Barrack U (PC)	1,000,000
	<b>TOTAL</b>	<b>1,000,000</b>

AGENCY	PROJECT	AMOUNT
<b>University System of Maryland</b>		
<b><u>Capital Facilities Renewal</u></b>		
Allegany	FSU: Gunter Hall Roof Replacement (C)	645,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	100,000
Baltimore City	CSU: Campuswide Signage Upgrade, Phased (C)	50,133
Baltimore City	CSU: Grace Hill Jacobs Modernizations Phased (C)	100,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	179,000
Baltimore City	UB: Campus Electrical Infrastructure Improvements, Phased (C)	250,486
Baltimore City	UB: Campus Fire Alarm Upgrades, Phased (C)	226,000
Baltimore City	UB: Campus Roof Replacement, Phased (C)	200,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	990,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Sidewalk and Exterior Infrastructure Improvements Campuswide (C)	827,264
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	425,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	465,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	886,220
Baltimore Co.	UMBC: Campuswide Building Envelope, and Mechanical and Electrical System Renewal (C)	1,779,344
Dorchester	UMCES: Multiple Renewal Projects (various buildings, phased) (C)	317,000
Prince George's	BSU: Classroom/ Laboratory/ Lecture Hall Improvements (various buildings) (C)	490,197
Prince George's	BSU: Mechanical System and Infrastructure Improvements Campuswide (C)	651,611
Prince George's	UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Historic Building Exterior Restoration and Accessibility Improvements (C)	989,020
Wicomico	SU: Ward Museum Siding and Roof Replacement, Phased (C)	716,898
Statewide	USMO: USM Centers Renewal, Emergency and Systemwide Projects (C)	5,431,827
<b>TOTAL</b>		<b>25,000,000</b>

AGENCY	PROJECT	AMOUNT
<b>Miscellaneous</b>		
<b><u>MICUA - Private Higher Education Facilities Grant Program</u></b>		
Anne Arundel	St. John's College - Renovation of Mellon Hall (PC)	3,300,000
Baltimore City	Johns Hopkins University - Renovation of Milton S. Eisenhower Library (PCE)	3,300,000
Frederick	Mount St. Mary's University - Construction of Addition to Coad Science Building (PC)	1,400,000
	<b>TOTAL</b>	<b>8,000,000</b>
<b><u>Private Hospital Grant Program</u></b>		
Anne Arundel	Anne Arundel Medical Center- Pathways Inpatient and Outpatient Clinical Space Renovations (PCE)	336,000
Baltimore City	Kennedy Krieger Children's Hospital- Fairmount Project- Renovation of Outpatient Space (PCE)	1,000,000
Baltimore Co.	Sheppard Pratt Health System- Diverting Behavioral Health Emergency Room Visits, Admissions Redesign (PC)	952,000
Baltimore Co.	University of Maryland St. Joseph Medical Center- Pediatrics and Pediatric After Hours Relocation (CE)	970,000
Carroll	Carroll Hospital Center - Surgical Peri-Operative and Post-Anesthesia Care Project (CE)	756,000
Montgomery	Holy Cross Health - Hospital Emergency Department Renovation (CE)	1,092,000
Prince George's	Doctors Community Hospital- Simulation Center for Education & Training (CE)	54,000
Prince George's	MedStar Southern Maryland Hospital- Inpatient Behavioral Health Unit Renovation (PCE)	840,000
	<b>TOTAL</b>	<b>6,000,000</b>
<b><u>Miscellaneous Projects</u></b>		
Allegany	Cumberland Economic Development Corporation - Baltimore Street Access (APCE)	500,000
Anne Arundel	Brewer Hill Cemetery (APCE)	100,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovation (APCE)	400,000
Anne Arundel	National Cryptologic Museum Foundation - Cyber Center of Education and Innovation (APCE)	100,000
Baltimore City	Helping Up Mission - Women's and Children's Center (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	500,000
Baltimore City	KEYS Development - KEYS Community Healing Center (APCE)	500,000
Baltimore City	Level82 Fund - Hilton Recreation Center Renovation (APCE)	500,000
Baltimore City	Living Classrooms Foundation Opportunity Hub (APCE)	500,000
Baltimore City	Maryland Center for History and Culture - Building Renovations (APCE)	500,000
Baltimore City	Nexus-Woodbourne Family Healing - Capital Improvements (APCE)	500,000
Baltimore City	Peale Center (APCE)	150,000
Baltimore City	Sinai Hospital of Baltimore, Inc. (APCE)	1,000,000
Baltimore City	The YMCA of Central Maryland - Infrastructure Improvements and New YMCA Family Center. (APCE)	565,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital - New Surgical Tower (APCE)	1,500,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	500,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	500,000
Cecil	Bainbridge Naval Training Center Site Redevelopment (APCE)	500,000
Cecil	NorthBay Education - Capital Improvements (APCE)	500,000
Cecil	Port Deposit Main Street Storm Drain Project (APCE)	500,000
Charles	Maryland Veterans Memorial Museum at Patriot Point (APCE)	150,000

<b>AGENCY</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Dorchester	Delmarva Community Services - Chesapeake Grove Intergenerational Center (APCE)	500,000
Frederick	City of Brunswick - New Emergency Operations Center, Public Works, and Police Department Building (APCE)	500,000
Frederick	Community Arts! LLC - Frederick Sports Mural (APCE)	50,000
Frederick	Frederick County - Frederick County Animal Control Addition (APCE)	100,000
Frederick	Frederick County - New Green Valley Fire Station Water and Sewer Line Extension (APCE)	500,000
Frederick	Town of Emmitsburg - Water Treatment Plant Water Clarifier (APCE)	1,000,000
Frederick	YMCA of Frederick County - South County Family YMCA (APCE)	565,000
Garrett	Garrett County - High School Athletic Facility Renovations (APCE)	500,000
Howard	Days End Farm Horse Rescue - Facility Acquisition (APCE)	100,000
Howard	Merriweather Post Pavilion (APCE)	500,000
Prince George's	African American Museum and Cultural Center (APCE)	500,000
Prince George's	Bladensburg World War I Memorial (APCE)	320,000
Prince George's	The Velocity Companies LLC. - Hampton Park Sustainable Parking Infrastructure (APCE)	500,000
Queen Anne's	YMCA of the Chesapeake - Queen Anne's County Family YMCA and Senior Center (APCE)	565,000
Talbot	Chesapeake Bay Maritime Museum - Capital Improvements (APCE)	140,000
Talbot	St. Michael's Community Center - Renovation (APCE)	500,000
Washington	YMCA of Hagerstown (APCE)	565,000
Wicomico	Vehicles for Change - Capital Equipment for Eastern Shore Expansion (APCE)	200,000
Regional	Nourish Now - New Warehouse (APCE)	600,000
Regional	YMCA of Metropolitan Washington - Facility Upgrades (APCE)	565,000
<b>TOTAL</b>		<b>19,735,000</b>