

FY 2022 Capital Budget as Proposed County by County Summary

County	Funding
Allegany	\$87,261,713
Anne Arundel	\$48,989,521
Baltimore City	\$266,484,873
Baltimore County	\$120,514,799
Calvert	\$15,587,000
Caroline	\$3,538,262
Carroll	\$12,814,825
Cecil	\$23,539,694
Charles	\$9,563,472
Dorchester	\$17,232,490
Frederick	\$36,646,451
Garrett	\$3,257,849
Harford	\$18,113,500
Howard	\$41,724,000
Kent	\$12,329,394
Montgomery	\$80,481,365
Prince George's	\$206,552,435
Queen Anne's	\$17,696,000
St. Mary's	\$48,616,000
Somerset	\$23,823,000
Talbot	\$10,986,000
Washington	\$37,916,891
Wicomico	\$11,910,495
Worcester	\$19,355,825
Regional	\$57,143,182
Statewide	\$1,172,519,359
Fund Adjustments	(\$8,208,936)
Subtotal*	\$2,396,389,459
Deauthorizations	(\$2,427,000)
Total*	\$2,393,962,459

*Includes \$42 million in Special Funds for Washington Metropolitan Transit Authority Upgrades, which will be provided by the Department of Transportation

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Allegany				
Frostburg State University - Education and Health Sciences Center	46,655,000	Allegany	1B	USM
Westernport Water Distribution System Improvements, Phases 5-7	15,500,000	Allegany	1A	MDE
Wastewater Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage	14,954,974	Allegany	1B	MDE
Fort Hill High School	1,708,000	Allegany	1C	MSDE
Decatur Street Crosstown Water Main Replacement (31-17-W)	1,657,116	Allegany	1B	MDE
LaVale Library Renovation and Expansion	1,637,000	Allegany	1B	MSLA
Allegany College of Maryland - Technology Building Renovation, Phase 2	1,416,000	Allegany	1C	MHEC
Frostburg Combined Sewer Overflow Elimination Project - George's Creek Headwaters Interceptor	981,313	Allegany	1A	MDE
Luke Water Distribution System	722,000	Allegany	1A	MDE
Cumberland Economic Development Corporation - Baltimore Street Access	500,000	Allegany	1B	MISC
Upper Georges Creek Stream Sealing Construction Phase 1	500,000	Allegany	1B	MDE
Center for Career and Technical Education	394,000	Allegany	1B	MSDE
Rocky Gap State Park Boating Access Improvement and Bulkhead Replacement	250,000	Allegany	1B	DNR
Church Street Playground Improvements	185,000	Allegany	1B	DNR
Town of Westernport Boat Launch	121,000	Allegany	1A	DNR
Lonaconing - Town Parks Improvements	80,310	Allegany	1A	DNR
Allegany Total	87,261,713			
Anne Arundel				
Crofton Area High School	17,058,000	Anne Arundel	33	MSDE
North County High School	11,047,000	Anne Arundel	32	MSDE
Jessup Correctional Region Electrical Infrastructure Upgrade	3,681,000	Anne Arundel	32	DPSCS
St. John's College - Renovation of Mellon Hall	3,300,000	Anne Arundel	30A	MISC
New Courts of Appeal Building	2,836,000	Anne Arundel	30A	BPW
State House Exterior and Grounds Restoration	2,750,000	Anne Arundel	30A	BPW
Annapolis City Dock Stormwater and Flood Mitigation	1,400,000	Anne Arundel	30A	MDE
Historic Annapolis Restoration	1,000,000	Anne Arundel	30A	MISC
Severn Intergenerational Center New Construction	800,000	Anne Arundel	32	MDOA
Serenity Sistas, Inc. - 1200/1202 West Street Acquisition and Renovation	547,421	Anne Arundel	30A	MDH
People Encouraging People, Inc. - Affordable Housing Units Acquisition and Renovation	500,000	Anne Arundel	98	MDH
City of Annapolis - Stanton Community Center Renovation	400,000	Anne Arundel	30A	MISC
Rock Creek - DMPS Rehabilitation and Stockpiling	375,000	Anne Arundel	31B	DNR
Severn River Headwaters Maintenance Dredging	375,000	Anne Arundel	33	DNR
Honeysuckle Drive - Shoreline Enhancements	360,000	Anne Arundel	30B	DNR
Anne Arundel Medical Center - Pathways Inpatient and Outpatient Clinical Space Renovations	336,000	Anne Arundel	30A	MISC
Deale Beach - Shoreline Enhancements	330,000	Anne Arundel	30B	DNR
Annapolis Adaptive Boating Center Construction	250,000	Anne Arundel	30A	DNR
City of Annapolis - Street End Floating Dock Installation	250,000	Anne Arundel	30A	DNR
DPSCS Correctional Institute for Women - Cell and Shower Accessibility Project	250,000	Anne Arundel	21	MDOD

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Project Title	Amount	County	LD	Agency
Sandy Point State Park - Boat Ramp and Marina Parking Area Improvements	250,000	Anne Arundel	33	DNR
Grays Creek and Hunters Harbor Maintenance Dredging	222,000	Anne Arundel	31B	DNR
New Riviera Beach Library	163,000	Anne Arundel	31B	MSLA
Dividing Creek Maintenance Dredging	147,000	Anne Arundel	33	DNR
Yantz Creek and Saltworks Creek Dredging	110,000	Anne Arundel	33	DNR
Brewer Hill Cemetery - Storm Drain Repairs	100,000	Anne Arundel	30A	MISC
National Cryptologic Museum Foundation - Cyber Center of Education and Innovation	100,000	Anne Arundel	32	MISC
Engineering of New Docks at Burtis Basin	51,000	Anne Arundel	30A	DNR
City of Annapolis Fire Boats - Equipment Purchase	1,100	Anne Arundel	30A	DNR
Anne Arundel Total	48,989,521			
Baltimore City				
Morgan State University				
New Health and Human Services Building, Phase II	33,072,000	Baltimore City	43	MSU
Deferred Maintenance and Site Improvements	10,000,000	Baltimore City	43	MSU
Campus Expansion, Phase I - Lake Clifton High School Demolition	932,000	Baltimore City	43	MSU
New Science Center, Phase I - Washington Service Center Demolition	784,000	Baltimore City	43	MSU
Coppin State University - Percy Julian Building Renovation for the College of Business	32,851,000	Baltimore City	40	USM
Replacement of the Southwest Diversion Pressure Sewer Phase 1, SC-866	24,887,676	Baltimore City	46	MDE
Herring Run Sewershed Inflow and Infiltration Reduction Projects SC-1005,1006, and 1007	23,459,424	Baltimore City	98	MDE
University of Maryland Medical System				
Comprehensive Cancer Treatment and Organ Transplant Center	12,000,000	Baltimore City	40	UMMS
R Adams Cowley Shock Trauma Center Renovation - Phase III	2,500,000	Baltimore City	40	UMMS
Druid Lake Tanks (WC-1204) #1	11,966,873	Baltimore City	40	MDE
University of Maryland, Baltimore				
Central Electric Substation and Electric Infrastructure Upgrades	11,307,000	Baltimore City	40	USM
Howard Hall - Accessible Entrance	430,000	Baltimore City	40	MDOD
Curb Ramps and Driveway Crossings Project	56,000	Baltimore City	40	MDOD
Ashburton Reservoir Improvements (WC-1211) #1	11,019,627	Baltimore City	41	MDE
Gwynns Falls Sewershed Inflow and Infiltration Reduction - Project SC-1004	8,920,283	Baltimore City	98	MDE
Edgecombe Circle Elementary School #062	8,765,000	Baltimore City	40	MSDE
Wastewater Engineering Services for the Rehab of High Level Interceptor SC-985	8,262,000	Baltimore City	98	MDE
Yorkwood Elementary School #219	7,366,000	Baltimore City	43	MSDE
Program Open Space - Baltimore City Direct Grant	6,000,000	Baltimore City	98	DNR
Maryland Zoo in Baltimore - Infrastructure Improvements	4,750,000	Baltimore City	40	MISC
Roland Park - Small Diameter Sewer Main Replacement - Jones Falls SH SC-978	4,541,045	Baltimore City	98	MDE
Improvements to Horner's Lane Siphon Across Armistead Run SC-969	4,470,733	Baltimore City	45	MDE
Fallstaff Elementary/Middle School #241	4,147,000	Baltimore City	41	MSDE
Charles Carroll Barrister Elementary School #034	3,499,000	Baltimore City	40	MSDE
Johns Hopkins University - Renovation of Milton S. Eisenhower Library	3,300,000	Baltimore City	40	MISC

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Paul Laurence Dunbar Middle School #133	2,899,000	Baltimore City	45	MSDE
Baltimore City Juvenile Justice Center - Education Expansion	2,550,000	Baltimore City	40	DJS
Sanitary Sewer Collection System Improvement - Jones Falls SH - Glen Ave SC-946R	2,274,212	Baltimore City	41	MDE
Lexington Market Revitalization	2,000,000	Baltimore City	40	MISC
National Aquarium in Baltimore	2,000,000	Baltimore City	46	MISC
Maryland School for the Blind: Newcomer, Case, and Campbell Halls	1,623,000	Baltimore City	45	MSDE
Garrett Heights Elementary/Middle School #212	1,344,000	Baltimore City	43	MSDE
Tuerk House, Inc. - Treatment Center Renovation	1,300,000	Baltimore City	40	MDH
Baltimore City Community College - Deferred Maintenance	1,250,000	Baltimore City	41	BCCC
Park West Health System, Inc. - Belvedere Avenue Location Addition and Renovation	1,100,000	Baltimore City	41	MDH
Digital Harbor High School #416	1,080,000	Baltimore City	46	MSDE
Kennedy Krieger Children's Hospital - Fairmount Project - Renovation of Outpatient Space	1,000,000	Baltimore City	46	MISC
KEYS Development - KEYS Community Healing Center	1,000,000	Baltimore City	40	MISC
Sinai Hospital of Baltimore, Inc. - Community Primary and Specialty Care Complex	1,000,000	Baltimore City	41	MISC
Gwynn Falls Elementary School #060	713,000	Baltimore City	40	MSDE
The YMCA of Central Maryland - Infrastructure Improvements and New YMCA Family Center	565,000	Baltimore City	98	MISC
Helping Up Mission - Women's and Children's Center	500,000	Baltimore City	46	MISC
Hippodrome Foundation - France-Merrick Performing Arts Center Renovation	500,000	Baltimore City	40	MISC
Level82 Fund - Hilton Recreation Center Renovation	500,000	Baltimore City	44A	MISC
Living Classrooms Foundation				
Opportunity Hub - Renovation	500,000	Baltimore City	46	MISC
Marina Replacement and Improvements	350,000	Baltimore City	46	DNR
Maryland Center for History and Culture - Building Renovations	500,000	Baltimore City	40	MISC
Nexus-Woodbourne Family Healing - Capital Improvements	500,000	Baltimore City	43	MISC
Peale Center - Renovation	150,000	Baltimore City	46	MISC
Baltimore City Total	266,484,873			
Baltimore County				
Towson University				
New College of Health Professions Building	50,684,000	Baltimore Co.	42A	USM
Stephens Hall Restrooms Accessibility Improvements	140,000	Baltimore Co.	42A	MDOD
New Northeast Area Elementary School	16,056,000	Baltimore Co.	8	MSDE
Red House Run Elementary School	14,421,000	Baltimore Co.	8	MSDE
Druid Lake Tanks (WC-1204) #2	8,896,546	Baltimore Co.	40	MDE
Ashburton Reservoir Improvements (WC-1211) #2	8,396,353	Baltimore Co.	41	MDE
University of Maryland, Baltimore County - Utility Upgrades and Site Improvements	6,936,000	Baltimore Co.	12	USM
Community College of Baltimore County - Essex - Wellness and Athletics Center Renovation and Addition	4,214,000	Baltimore Co.	6	MHEC
Woodstock - Wastewater Treatment Plant Upgrades	3,514,000	Baltimore Co.	10	MES
MedStar Franklin Square Hospital - New Surgical Tower	1,500,000	Baltimore Co.	6	MISC
University of Maryland St. Joseph Medical Center - Pediatrics and Pediatric After Hours Relocation	970,000	Baltimore Co.	42A	MISC

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Project Title	Amount	County	LD	Agency
Sheppard Pratt Health System - Diverting Behavioral Health Emergency Room Visits, Admissions Redesign	952,000	Baltimore Co.	42A	MISC
Baltimore Medical System, Inc. - New Dental Clinic Construction	800,000	Baltimore Co.	6	MDH
Maryland State Fair - Renovations	500,000	Baltimore Co.	42B	MISC
Pearlstone Center - Campus Renovation and Expansion	500,000	Baltimore Co.	10	MISC
Pikesville Armory Foundation - Pikesville Armory Renovation	500,000	Baltimore Co.	11	MISC
North Point State Park - Waterfront Improvements	343,000	Baltimore Co.	6	DNR
Key Point Health Services, Inc. - Residential Property Acquisition	315,000	Baltimore Co.	44B	MDH
Main Street Housing, Inc. - Multi-unit Property Acquisition and Renovation	306,900	Baltimore Co.	98	MDH
Edgemere Senior Center HVAC Equipment Replacement	250,000	Baltimore Co.	6	MDOA
Gunpowder Falls State Park - Dundee Creek Marina Pier and Utility Upgrades	200,000	Baltimore Co.	7	DNR
Overlea-Fullerton Senior Center HVAC Equipment Replacement	55,000	Baltimore Co.	8	MDOA
Bowleys Quarters Volunteer Fire Department - New Fire and Rescue Vessel	50,000	Baltimore Co.	98	DNR
Baltimore County Fire Department - New Fire and Rescue Vessel	15,000	Baltimore Co.	98	DNR
Baltimore County Total	120,514,799			
Calvert				
Beach Elementary School	9,349,000	Calvert	27C	MSDE
Maryland Archaeological Conservation Laboratory Expansion and Renovation	2,653,000	Calvert	27C	MDP
New Twin Beaches Library	2,000,000	Calvert	27B	MSLA
Replace Underground Fuel Storage Tanks - Prince Frederick State Police Barrack U	1,000,000	Calvert	27C	BPW
Chesapeake Beach Dredge Material Placement Site	250,000	Calvert	5	DNR
Calvert Marine Museum Boat Basin Pier and Bulkhead Replacement	200,000	Calvert	29C	DNR
North Beach - Wetlands Overlook Park Nature Center	110,000	Calvert	27C	DNR
St. Leonard Volunteer Fire Department - New Fire and Rescue Vessel	25,000	Calvert	98	DNR
Calvert Total	15,587,000			
Caroline				
Greensboro Elementary School	2,916,000	Caroline	36	MSDE
Denton - Fourth Street Park	197,262	Caroline	36	DNR
Choptank Marina				
Auxiliary Parking Lot Expansion and Permanent Surfacing	150,000	Caroline	37B	DNR
Redesign of Fuel Tank and Seawall Engineering	55,000	Caroline	37B	DNR
Tuckahoe State Park - Boat Ramp Replacement	150,000	Caroline	36	DNR
Denton Library Renovation	70,000	Caroline	36	MSLA
Caroline Total	3,538,262			
Carroll				
Carroll County Career and Technology Center	9,463,000	Carroll	5	MSDE
Way Station, Inc. - HVAC Systems Replacement	1,200,000	Carroll	5	MDH
Carroll County Public Safety Training Center	1,000,000	Carroll	5	MISC

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Project Title	Amount	County	LD	Agency
Carroll Hospital Center - Surgical Peri-Operative and Post-Anesthesia Care Project	756,000	Carroll	5	MISC
Hampstead - War Memorial Park Revitalization	200,000	Carroll	5	DNR
Morgan Run Trout Stream Accessibility Improvements	145,000	Carroll	5	MDOD
New Windsor - Town Park Renovations	50,825	Carroll	5	DNR
Carroll Total	12,814,825			
Cecil				
Perryville Wastewater Treatment Plant Enhanced Nutrient Removal Refinements	5,721,769	Cecil	35A	MDE
Elk Neck Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	4,837,925	Cecil	35A	MDE
Cecil College - Entrance, Roadway, and Facilities Management Building	3,776,000	Cecil	35B	MHEC
Connect Triumph Industrial Park to County Sanitary Sewer	3,575,000	Cecil	36	MDE
Chesapeake City Elementary School	2,955,000	Cecil	36	MSDE
Cecil Manor Elementary School	1,574,000	Cecil	35A	MSDE
Bainbridge Naval Training Center Site Redevelopment	500,000	Cecil	35A	MISC
NorthBay Education - Capital Improvements	500,000	Cecil	36	MISC
Montgomery Brothers Dump Site Hazardous Substance Clean-up	100,000	Cecil	35A	MDE
Cecil Total	23,539,694			
Charles				
Benjamin Stoddert Middle School	5,174,000	Charles	28	MSDE
Dr. Gustavus Brown Elementary School	3,294,000	Charles	28	MSDE
Eva Turner Elementary School	732,000	Charles	28	MSDE
Town of La Plata MS4 Stormwater Upgrades	213,472	Charles	28	MDE
Maryland Veterans Memorial Museum at Patriot Park	150,000	Charles	28	MISC
Charles Total	9,563,472			
Dorchester				
Valley Proteins Water and Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	12,786,550	Dorchester	37B	MDE
Cambridge/South Dorchester High School	1,725,000	Dorchester	37A	MSDE
Choptank Elementary School	1,133,000	Dorchester	37A	MSDE
Delmarva Community Services - Chesapeake Grove Intergenerational Center	500,000	Dorchester	37A	MISC
Cambridge Municipal Marina Improvements	250,000	Dorchester	37B	DNR
Crocheron Boat Ramp Repairs and Improvements	250,000	Dorchester	37B	DNR
Smithville Boat Ramp Repairs and Improvements	250,000	Dorchester	37B	DNR
Cambridge - Cornish Park Revitalization	200,900	Dorchester	37A	DNR
Vienna - Vienna Playground Upgrade	137,040	Dorchester	37A	DNR
Dorchester Total	17,232,490			
Frederick				
Maryland School for the Deaf - Veditz Building Renovation	5,014,000	Frederick	3A	MSD

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Project Title	Amount	County	LD	Agency
Blue Heron Elementary School	4,500,000	Frederick	4	MSDE
Waverley Elementary School	4,050,000	Frederick	3A	MSDE
Rock Creek School	3,600,000	Frederick	3A	MSDE
Urbana Elementary School	3,073,000	Frederick	3B	MSDE
Frederick Community College - Linganore Hall Renovation	3,048,000	Frederick	3A	MHEC
Frederick County Adult Detention Center - Phase IV Medical Addition	2,809,000	Frederick	3B	DPSCS
Brunswick Elementary School	2,500,000	Frederick	4	MSDE
Victor Cullen Youth Center - Wastewater Treatment Plant and Collection System Upgrade	2,000,000	Frederick	3A	MES
Mount St. Mary's University - Construction of an Addition to the Coad Science Building	1,400,000	Frederick	4	MISC
New Middletown Library	1,000,000	Frederick	4	MSLA
Town of Emmitsburg - Water Treatment Plant Water Clarifier	1,000,000	Frederick	4	MISC
YMCA of Frederick County - South County Family YMCA	565,000	Frederick	3A	MISC
City of Brunswick - New Emergency Operations Center, Public Works, and Police Department Building	500,000	Frederick	4	MISC
Cunningham Falls State Park				
Route 77 Sewer Line Upgrade	500,000	Frederick	3A	MES
Water Treatment Plant - Microcystin Treatment System	256,000	Frederick	3A	MES
Boating Accessibility Improvements	150,000	Frederick	4	DNR
New Green Valley Fire Station Water and Sewer Line Extension	500,000	Frederick	3A	MISC
Frederick County Animal Control Addition	100,000	Frederick	3A	MISC
Community Arts! LLC - Frederick Sports Mural	50,000	Frederick	3A	MISC
New Market - Community Park Basketball Court	31,451	Frederick	4	DNR
Frederick Total	36,646,451			
Garrett				
New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades	1,359,000	Garrett	1A	MES
Garrett College - Community Education and Performing Arts Center	700,000	Garrett	1A	MISC
Garrett County - High School Athletic Facility Renovations	500,000	Garrett	1A	MISC
Western Maryland Health Care Corp. - Mountain Laurel Medical Center Partial Renovation	373,849	Garrett	1A	MDH
Deep Creek Lake State Park - Boat Dock Replacement and Boat Area Repairs	200,000	Garrett	1A	DNR
Oakland - Broadford Park Multi-Use Trails	125,000	Garrett	1A	DNR
Garrett Total	3,257,849			
Harford				
Joppatowne High School	5,982,000	Harford	7	MSDE
Maryland Army National Guard - Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	5,028,000	Harford	34A	DMIL
Harford Community College - Chesapeake Welcome Center Renovation and Addition	2,817,000	Harford	34B	MHEC
Center for Educational Opportunity	2,231,000	Harford	34A	MSDE
Bel Air Middle School	1,355,000	Harford	34B	MSDE
Susquehanna State Park - Campground Accessibility Improvements	210,000	Harford	34A	MDOD
Aberdeen - Rock Glenn Park	157,000	Harford	1A	DNR

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City of Havre de Grace - Marina Dredging Engineering	150,000	Harford	34A	DNR
Water Street Boat Ramp Parking Lot	133,500	Harford	34A	DNR
Former Ames Shopping Plaza Hazardous Substance Clean-up	50,000	Harford	34A	MDE
Harford Total	18,113,500			
Howard				
Howard Community College - Mathematics and Athletics Complex	13,844,000	Howard	12	MHEC
New High School #13	13,500,000	Howard	13	MSDE
Talbott Springs Elementary School	5,652,000	Howard	13	MSDE
Maryland School for the Deaf - Columbia Campus New Emergency Notification System	4,275,000	Howard	9B	MSD
Ellicott City Flood Management				
E. Coli H7 Mitigation Pond	2,400,000	Howard	9B	MDE
Maryland Avenue Culverts	370,000	Howard	9B	MDE
Mission First Housing Development Corporation - New Eight-Unit Affordable Housing Construction	800,000	Howard	12	MDH
Merriweather Post Pavilion - Renovation	500,000	Howard	12	MISC
State Police Tactical Services Facility: Operations Building	177,000	Howard	13	MSP
Renovation of Clifton T. Perkins Hospital North Wing	106,000	Howard	13	MDH
Days End Farm Horse Rescue - Facility Acquisition	100,000	Howard	9A	MISC
Howard Total	41,724,000			
Kent				
Rock Hall Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade	12,070,000	Kent	36	MDE
Chestertown - Wilmer Park	209,394	Kent	36	DNR
Rock Hall Volunteer Fire Department - Fire and Rescue Vessel	50,000	Kent	98	DNR
Kent Total	12,329,394			
Montgomery				
Colonel E. Brooke Lee Middle School	13,042,762	Montgomery	19	MSDE
Montgomery College - Catherine and Isiah Leggett Math and Science Building	11,630,000	Montgomery	20	MHEC
Gaithersburg Cluster Elementary School #8	8,725,000	Montgomery	17	MSDE
Poolesville Waste Water Plant Denitrification Upgrade	6,188,671	Montgomery	15	MDE
Northwest Branch Sanitary Sewer Reconstruction - Basin MC Section 5	5,279,040	Montgomery	98	MDE
Sligo Creek Sanitary Sewer Reconstruction - Basin MC Section 5	4,254,120	Montgomery	98	MDE
Gaithersburg Middle School	3,870,000	Montgomery	17	MSDE
Cabin John Sanitary Sewer Reconstruction - Basin MC Section 5	3,685,500	Montgomery	98	MDE
John F. Kennedy High School	3,257,238	Montgomery	19	MSDE
Rock Creek Sanitary Sewer Reconstruction - Basin MC Section 5	2,955,420	Montgomery	98	MDE
Watkins Mill High School	2,475,000	Montgomery	39	MSDE
Judith A. Resnik Elementary School	2,070,000	Montgomery	39	MSDE
Paint Branch Sanitary Sewer Reconstruction - Basin MC Section 5	2,028,780	Montgomery	98	MDE

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Spark M. Matsunaga Elementary School	1,710,000	Montgomery	39	MSDE
Cold Springs Elementary School	1,193,000	Montgomery	15	MSDE
Forest Oak Middle School	1,130,000	Montgomery	17	MSDE
Holy Cross Health - Hospital Emergency Department Renovation	1,092,000	Montgomery	18	MISC
Monocacy Elementary School	1,035,000	Montgomery	15	MSDE
Ronald McNair Elementary School	975,000	Montgomery	15	MSDE
Twinbrook Elementary School	946,000	Montgomery	17	MSDE
North Bethesda Middle School	905,000	Montgomery	16	MSDE
Montgomery Blair High School	871,000	Montgomery	20	MSDE
Cornerstone Montgomery, Inc. - Residential Housing Units Renovation	457,050	Montgomery	17	MDH
Thomas W. Pyle Middle School	294,000	Montgomery	16	MSDE
Mary's Center for Maternal and Child Care, Inc. - Main Headquarters Building Systems Renovation	289,034	Montgomery	20	MDH
Rockville - Potomac Woods Park Playground Replacement	122,750	Montgomery	17	DNR
Montgomery Total	80,481,365			
Prince George's				
University of Maryland, College Park				
Chemistry Building Wing 1 Replacement	45,190,000	Prince George's	21	USM
Campuswide Building Systems and Infrastructure Improvements	10,000,000	Prince George's	21	USM
Atlantic Building Restroom Accessibility Improvements	104,000	Prince George's	21	MDOD
Urban Stormwater Retrofit Public Private Partnership, Phase 4	30,000,000	Prince George's	98	MDE
Prince George's Community College - Marlboro Hall Renovation and Addition	24,137,000	Prince George's	25	MHEC
New Juvenile Services Female Detention Center	23,427,000	Prince George's	27A	DJS
New Glenridge Area Middle School #2	10,703,000	Prince George's	22	MSDE
William Schmidt Outdoor Educational Center	10,538,818	Prince George's	27A	MSDE
Broad Creek Sanitary Sewer Reconstruction - Basin Section 5	10,249,200	Prince George's	98	MDE
William Wirt Middle School	9,287,000	Prince George's	22	MSDE
Northeast Branch Sanitary Sewer Reconstruction - Basin Section 5	7,342,920	Prince George's	98	MDE
Oxen Run Sanitary Sewer Reconstruction - Basin Section 5	5,672,160	Prince George's	98	MDE
Northwest Branch Sanitary Sewer Reconstruction - Basin Section 5	4,801,680	Prince George's	98	MDE
Parkway Sanitary Sewer Reconstruction - Basin Section 5	3,861,000	Prince George's	98	MDE
Bowie State University - MLK Communication Arts and Humanities Building	3,600,000	Prince George's	23A	USM
Lower Anacostia Sanitary Sewer Reconstruction - Basin Section 5	2,471,907	Prince George's	98	MDE
Charles Herbert Flowers High School	2,181,000	Prince George's	24	MSDE
MedStar Southern Maryland Hospital - Inpatient Behavioral Health Unit Renovation	840,000	Prince George's	27B	MISC
African American Museum and Cultural Center - Addition	500,000	Prince George's	47A	MISC
The Velocity Companies LLC. - Hampton Park Sustainable Parking Infrastructure	500,000	Prince George's	25	MISC
Hyattsville - Urban Flooding Enhancements	340,000	Prince George's	22	DNR
Bladensburg World War I Memorial - Renovation	320,000	Prince George's	47A	MISC
Cheltenham Youth Center - Water Treatment Plant Upgrade	230,000	Prince George's	23B	MES

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Riverdale Park - Field of Dreams Park	177,750	Prince George's	22	DNR
Doctors Community Hospital - Simulation Center for Education and Training	54,000	Prince George's	22	MISC
Prince George's County Fire Department - Water Safety Rescue Equipment	24,000	Prince George's	98	DNR
Prince George's Total	206,552,435			
Queen Anne's				
Southern Kent Island (SKI) Sanitary Project - Phase 3	14,000,000	Queen Anne's	36	MDE
Kent Island High School	1,488,000	Queen Anne's	36	MSDE
Kennard Elementary School	663,000	Queen Anne's	36	MSDE
YMCA of the Chesapeake - Queen Anne's County Family YMCA and Senior Center	565,000	Queen Anne's	36	MISC
Centreville Landing - Parking Lot and Bulkhead Enhancements	250,000	Queen Anne's	36	DNR
Chesapeake Heritage and Visitor Center - Boat Ramp and Pier Improvements	250,000	Queen Anne's	36	DNR
Crumpton Landing - Boat Ramp and Bulkhead Replacement	250,000	Queen Anne's	36	DNR
Kent Island Library Renovation and Expansion	130,000	Queen Anne's	36	MSLA
Southeast Creek Landing and Dredging	100,000	Queen Anne's	36	DNR
Queen Anne's Total	17,696,000			
St. Mary's				
St. Mary's College of Maryland				
New Academic Building and Auditorium	20,013,000	St. Mary's	29B	SMCM
Campus Infrastructure Improvements	1,500,000	St. Mary's	29B	SMCM
Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade	6,756,000	St. Mary's	29A	MES
Mechanicsville Elementary School	4,940,000	St. Mary's	29A	MSDE
University System of Maryland at Southern Maryland - Third Academic Building	4,829,000	St. Mary's	29B	USM
Historic St. Mary's City				
Maryland Heritage Interpretive Center	4,792,000	St. Mary's	29B	HSMCC
State House Restrooms Accessibility Improvements	490,000	St. Mary's	29B	MDOD
St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	1,856,000	St. Mary's	29A	DPSCS
Myrtle Point - Shoreline Enhancements	1,100,000	St. Mary's	29C	DNR
St. Patricks Creek - Federal Navigation Channel Maintenance Dredging	800,000	St. Mary's	29A	DNR
Piney Point Lighthouse and Museum - Shoreline Enhancements	640,000	St. Mary's	29B	DNR
Snow Hill Park - Boat Ramp Improvements	500,000	St. Mary's	29A	DNR
Leonardtown - Leonardtown Alley Network	225,000	St. Mary's	29A	DNR
Bushwood Wharf Pier Repair	125,000	St. Mary's	29A	DNR
Ridge Volunteer Fire Department - Purchase Fire and Rescue Vessel	50,000	St. Mary's	98	DNR
St. Mary's Total	48,616,000			
Somerset				
University of Maryland Eastern Shore - School of Pharmacy and Health Professions	18,716,000	Somerset	38A	USM
Somers Cove Marina Bulkhead Replacement and Marina Site Improvements - Phase 2	2,000,000	Somerset	38A	DNR

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Eastern Correctional Institution				
Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade	1,500,000	Somerset	38A	MES
Co-Generation Plant - Fuel Conversion to Natural Gas	637,000	Somerset	38A	MES
Greenwood Elementary School	405,000	Somerset	38A	MSDE
Dames Quarter Boat Ramp Bulkhead and Pier Improvements	150,000	Somerset	38A	DNR
Janes Island State Park Boat Ramp and Transient Slip Repairs	100,000	Somerset	38A	DNR
Somers Cove Marina - General Maintenance	100,000	Somerset	38A	DNR
Crisfield Depot Piers and Walkways Improvements	90,000	Somerset	38A	DNR
Tylerton County Dock and Harbor Improvements	75,000	Somerset	38A	DNR
St. Peters Creek Marina Bulkhead and Finger Pier Replacement	50,000	Somerset	38A	DNR
Somerset Total	23,823,000			
Talbot				
Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	7,105,000	Talbot	37B	MDE
Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project	1,789,000	Talbot	37B	MDE
Easton High School	1,087,000	Talbot	37B	MSDE
St. Michael's Community Center - Renovation	500,000	Talbot	37B	MISC
Black Walnut Point - Shore Erosion Control	185,000	Talbot	37B	DNR
Chesapeake Bay Maritime Museum - Capital Improvements	140,000	Talbot	37B	MISC
Glebe Road Hazardous Substance Clean-up	100,000	Talbot	37B	MDE
Easton Point Boat Ramp Parking Lot Improvements	50,000	Talbot	37B	DNR
Harbor Road Boat Slip Improvements and Water Connections	30,000	Talbot	37B	DNR
Talbot Total	10,986,000			
Washington				
Town of Hancock Wastewater System Project	10,935,930	Washington	1C	MDE
Albert Powell Fish Hatchery Improvements	8,719,000	Washington	2A	DNR
Smithsburg High School	5,389,000	Washington	2A	MSDE
Washington County District Court - Addition	5,275,000	Washington	2B	BPW
Hagerstown Revitalization	2,250,000	Washington	98	MISC
Hagerstown Community College - Learning Resource Center Roof and Metal Panel Replacement	1,175,000	Washington	2B	MHEC
Paramount Elementary School	1,025,000	Washington	2A	MSDE
The Arc of Washington County, Inc. - Facility Renovation	750,000	Washington	2B	MDH
YMCA of Hagerstown	565,000	Washington	2B	MISC
Washington County Technical High School	534,000	Washington	2B	MSDE
Eastern Elementary School	478,000	Washington	2B	MSDE
Williamsport High School	352,000	Washington	1C	MSDE
Hancock - Widmyer Park Splash Park	200,000	Washington	1C	DNR
Keedysville Springhouse Weir Wall Repair and Renovation	151,461	Washington	2A	MDE
Garden State Tannery Hazardous Substance Clean-up	100,000	Washington	1C	MDE

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Williamsport Volunteer Fire and EMS - Fire and Rescue Vessel	17,500	Washington	98	DNR
Washington Total	37,916,891			
Wicomico				
Beaver Run Elementary School	7,563,000	Wicomico	38B	MSDE
Fruitland Tuxents Branch Drainage	2,036,296	Wicomico	38B	MDE
Pittsville Water Treatment Plant Upgrade	1,106,199	Wicomico	38C	MDE
Lower Shore Clinic, Inc. - New Facility Construction	905,000	Wicomico	37A	MDH
Vehicles for Change - Capital Equipment for Eastern Shore Expansion	200,000	Wicomico	38B	MISC
Elite Free State Cleaners Hazardous Substance Clean-up	100,000	Wicomico	38B	MDE
Wicomico Total	11,910,495			
Worcester				
State Police Barrack V - Berlin: New Barrack, Forensic Lab, and Garage	11,402,000	Worcester	38A	MSP
Stephen Decatur Middle School	4,814,000	Worcester	38A	MSDE
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000	Worcester	38C	DNR
Pocomoke City - Water Tanks #1 and #2 Mixers	990,825	Worcester	38A	MDE
Berlin - Stephen Decatur Park Restrooms	99,000	Worcester	38A	DNR
Town of Ocean City Fire Department - Fire and Rescue Vessel Engine Replacement	50,000	Worcester	98	DNR
Worcester Total	19,355,825			
Regional				
Howard Street Tunnel	21,500,000	Regional	98	MDOT
Wor-Wic Community College - Applied Technology Building	15,750,000	Regional	98	MHEC
Baltimore Regional Neighborhoods Initiative	12,000,000	Regional	98	DHCD
Public School Construction - Supplemental Capital Grant Program	4,799,182	Regional	98	MSDE
College of Southern Maryland - Student Resource Center	1,629,000	Regional	98	MHEC
Nourish Now - New Warehouse	600,000	Regional	98	MISC
YMCA of Metropolitan Washington - Facility Upgrades	565,000	Regional	98	MISC
Johnson Wildlife Management Area and Hillsboro Natural Resources - Police Shooting Range Improvements	200,000	Regional	98	DNR
Anacostia River - Northeast and Northwest Branches	100,000	Regional	98	MDE
Regional Total	57,143,182			
Statewide				
Education				
School Construction				
Built to Learn Fund	520,000,000	Statewide	99	MSDE
Public School Safety Grant Program	10,000,000	Statewide	99	MSDE
Aging Schools Program	6,109,000	Statewide	99	MSDE
Public School Construction Program - Unallocated	4,376,000	Statewide	99	MSDE

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Nonpublic School Security Improvements	3,500,000	Statewide	99	MSDE
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	Statewide	99	MSDE
University System of Maryland - Capital Facilities Renewal	25,000,000	Statewide	99	USM
Community College Facilities Renewal Grant Program	3,794,000	Statewide	99	MHEC
<u>Health and Environment</u>				
Department of Natural Resources				
Program Open Space				
Local - Acquisition and Development Projects	48,701,423	Statewide	99	DNR
Stateside - Land Acquisitions	41,964,714	Statewide	99	DNR
Federal Funds	3,000,000	Statewide	99	DNR
Rural Legacy Program	19,000,537	Statewide	99	DNR
Waterway Improvement Capital Projects				
U.S. Fish and Wildlife Service (USFWS) Boating Access Projects	2,500,000	Statewide	99	DNR
Statewide - Emergency Dredging and Navigation Needs	1,411,900	Statewide	99	DNR
State Match for Federal Boating Access and Boating Infrastructure Grants	250,000	Statewide	99	DNR
State Cost Share - Federal Clean Vessel Act Funding	146,000	Statewide	99	DNR
Critical Maintenance Program	1,175,000	Statewide	99	DNR
Natural Resources Development Fund				
Bridge Inspection and Improvement Projects	500,000	Statewide	99	DNR
Dam Assessments and Rehabilitation	500,000	Statewide	99	DNR
Oyster Restoration Program	260,000	Statewide	99	DNR
Department of Agriculture				
Agricultural Land Preservation Program	45,517,785	Statewide	99	MDA
Maryland Agricultural Cost-Share Program	5,000,000	Statewide	99	MDA
Maryland Department of the Environment				
Septic System Upgrade Program	15,000,000	Statewide	99	MDE
Hazardous Substance Clean-up Program - Site Assessments	200,000	Statewide	99	MDE
<u>Public Safety and Safer Neighborhoods</u>				
Public Safety Communications System	5,300,000	Statewide	99	DOIT
<u>Other</u>				
Washington Metropolitan Transit Authority Upgrades*	167,000,000	Statewide	99	MDOT
Department of Housing and Community Development				
Rental Housing Programs	62,500,000	Statewide	99	DHCD
Homeownership Programs	26,000,000	Statewide	99	DHCD
Strategic Demolition Fund	21,000,000	Statewide	99	DHCD
Neighborhood Business Development Program	17,700,000	Statewide	99	DHCD
Local Government Infrastructure Fund - Rural Broadband	15,180,000	Statewide	99	DHCD

FY 2022 Capital Budget as Proposed - Project List Details by County

Project Title	Amount	County	LD	Agency
Special Loan Programs	10,400,000	Statewide	99	DHCD
Community Development Block Grant Program	10,000,000	Statewide	99	DHCD
Seed Community Development Anchor Institution Fund	10,000,000	Statewide	99	DHCD
Housing and Building Energy Programs	9,350,000	Statewide	99	DHCD
National Capital Strategic Economic Development Fund	7,000,000	Statewide	99	DHCD
Community Legacy Program	6,000,000	Statewide	99	DHCD
Partnership Rental Housing Program	6,000,000	Statewide	99	DHCD
Shelter and Transitional Housing Facilities Grant Program	3,000,000	Statewide	99	DHCD
Board of Public Works				
Facilities Renewal Fund	30,283,000	Statewide	99	BPW
Construction Contingency Fund	2,500,000	Statewide	99	BPW
Department of Planning				
African American Heritage Preservation Grants	1,000,000	Statewide	99	MDP
Maryland Historical Trust Capital Grant Fund	600,000	Statewide	99	MDP
Maryland Historical Trust Loan Fund	300,000	Statewide	99	MDP
Statewide Total	1,172,519,359			
Available Fund Adjustments				
Community Parks and Playgrounds - Reverted Funds Available	(8,682)	Statewide	99	DNR
Federally Qualified Health Centers Grant Program - Available Fund Adjustment	(62,883)	Statewide	99	MDH
Community Health Facilities Grant Program - Available Funds Adjustment	(581,371)	Statewide	99	MDH
Community College Construction Grant Program Balance/Surplus	(7,556,000)	Statewide	99	MHEC
Available Fund Adjustments/Cash Flow Adjustment	(8,208,936)			
Deauthorizations	(2,427,000)			

FY 2022 Capital Budget as Proposed* 2,393,962,459

*Includes \$42 million in Special Funds for Washington Metropolitan Transit Authority Upgrades, which will be provided by the Department of Transportation