

**FY 2026 Capital Budget as Proposed  
County by County Summary**

<b>County</b>	<b>Funding</b>
Allegany	\$8,845,933
Anne Arundel	\$102,607,200
Baltimore City	\$581,195,619
Baltimore County	\$170,865,613
Calvert	\$7,253,000
Caroline	\$6,089,000
Carroll	\$25,527,341
Cecil	\$9,282,925
Charles	\$8,860,000
Dorchester	\$9,054,272
Frederick	\$75,984,630
Garrett	\$8,826,700
Harford	\$10,805,000
Howard	\$54,526,985
Kent	\$2,819,432
Montgomery	\$69,001,571
Prince George's	\$261,379,604
Queen Anne's	\$4,059,202
St. Mary's	\$20,765,607
Somerset	\$23,730,900
Talbot	\$31,171,863
Washington	\$35,254,338
Wicomico	\$56,563,422
Worcester	\$14,036,344
Regional	\$341,975,558
Statewide	\$1,132,318,290
Fund Adjustments	(\$5,249,946)
<b>Subtotal</b>	<b>\$3,067,550,403</b>
Deauthorizations	(\$64,825,000)
<b>Total</b>	<b>\$3,002,725,403</b>

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
<b><u>Allegany</u></b>				
Washington Middle School - Early Childhood Center Addition and Chilled Water Plant	2,694,000	Allegany	1B	IAC
78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage	2,100,064	Allegany	1B	MDE
Dehaven and Mason Road Water Companies' Connection to Allegany County	1,725,000	Allegany	1B	MDE
Wills Mountain State Park - Entrance, Road, and Parking Improvements	1,000,000	Allegany	1B	DNR
Allegany College of Maryland - Workforce Development and Training Center Renovation	543,000	Allegany	1B	MHEC
Frost Elementary School Addition and Renovation - Design Services	250,000	Allegany	1B	IAC
Cumberland - Fairmont Avenue Park Improvements	225,000	Allegany	1B	DNR
Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard	176,869	Allegany	1B	MDE
Midland - Baker Park Soccer Field Lighting Upgrade	75,000	Allegany	1B	DNR
Cumberland Dry Run Dam Overtopping Protection System Design	57,000	Allegany	1B	MDE
<b>Allegany Total</b>	<b>8,845,933</b>			
<b><u>Anne Arundel</u></b>				
New Supreme Court of Maryland Building	51,117,000	Anne Arundel	30A	BPW
Annapolis City Dock	8,800,000	Anne Arundel	30A	MISC
Anne Arundel Community College				
Florestano Building Renovation	8,020,000	Anne Arundel	33C	MHEC
Dragun Building Renovation	1,063,000	Anne Arundel	33C	MHEC
State Police Barrack J - Annapolis: Communications Room and New Garage	5,042,000	Anne Arundel	30A	DSP
Old Mill High School Replacement	4,812,000	Anne Arundel	32	IAC
Jessup Region Electrical Infrastructure Upgrade	4,352,000	Anne Arundel	32	DPSCS
Glen Burnie High School Upgrades	3,292,000	Anne Arundel	12B	IAC
James Brice House Restoration	3,000,000	Anne Arundel	30A	MISC
Van Bokkelen Elementary School - Mechanical System Upgrade	2,163,000	Anne Arundel	32	IAC
New Edgewater Community Center	2,000,000	Anne Arundel	30B	MISC
Lindale Middle School - Roof and Window Replacement	1,908,000	Anne Arundel	32	IAC
William Paca House Fire Suppression	900,000	Anne Arundel	30A	MISC
Marley Creek Dredging	677,500	Anne Arundel	31	DNR
Annapolis High School - Mechanical System Upgrade	598,000	Anne Arundel	30A	IAC
Arundel High School - Window Replacement	568,000	Anne Arundel	33A	IAC
Piney Orchard Elementary - Fire Alarm and Intercom System Upgrade	553,000	Anne Arundel	33A	IAC
Upper West River and Johns Creek Dredging	530,000	Anne Arundel	30B	DNR
Revolutionary War Memorial for Black Soldiers	500,000	Anne Arundel	30A	BPW
Severn Elementary School - Mechanical System Upgrade	449,000	Anne Arundel	31	IAC
Asquith Creek Dredging	445,450	Anne Arundel	30A	DNR
Glen Burnie Readiness Center Renovation and Expansion	403,000	Anne Arundel	31	MMD
Acton Cove Waterfront Park - Boating Infrastructure Improvements	350,000	Anne Arundel	30A	DNR
Broadneck Elementary School - Mechanical System Upgrade	303,000	Anne Arundel	33C	IAC
Jones Elementary School - Mechanical System Upgrade	260,000	Anne Arundel	33C	IAC
Annapolis - Spa Creek Mooring Field Reconfiguration	250,000	Anne Arundel	30A	DNR
Crownsville Veterans Cemetery Expansion and Improvements Phase IV	113,000	Anne Arundel	33B	MDVMF

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
University of Maryland Baltimore Washington Medical Center, Inc. - New Forensic Nurse Examiner Zone	106,000	Anne Arundel	32	MISC
Annapolis Fire Department - New Fire and Rescue Vessel Equipment	32,250	Anne Arundel	30A	DNR
<b>Anne Arundel Total</b>	<b>102,607,200</b>			
<b><u>Baltimore City</u></b>				
Baltimore Therapeutic Treatment Center	91,857,000	Baltimore City	46	DPSCS
Morgan State University				
New Science Center, Phase II	69,580,000	Baltimore City	43A	MSU
Campuswide Electric Infrastructure Upgrades	15,000,000	Baltimore City	43A	MSU
Deferred Maintenance and Site Improvements	13,400,000	Baltimore City	43A	MSU
Campus Expansion, Phase I - Lake Clifton High School Demolition	6,256,000	Baltimore City	45	MSU
Baltimore Vacants Reinvestment Initiative	50,000,000	Baltimore City	98	DHCD
University of Maryland, Baltimore				
New School of Social Work Building	42,924,000	Baltimore City	40	USM
Bressler Restrooms Accessibility Improvements, Floor 2	147,000	Baltimore City	40	MDOD
Inner Harbor Promenade	38,000,000	Baltimore City	46	MISC
Middle Branch Resiliency Initiative Stage 2	37,669,588	Baltimore City	46	MDE
University of Maryland Medical System				
Comprehensive Cancer Center	32,000,000	Baltimore City	40	UMMS
R Adams Cowley Shock Trauma Center Renovation - Phase III	250,000	Baltimore City	40	UMMS
Jones Falls Sewershed Inflow and Infiltration Reduction				
Area A (SC-1006)	16,969,564	Baltimore City	98	MDE
Area B (SC-1007)	6,612,786	Baltimore City	41	MDE
Herring Run Sewershed Inflow and Infiltration Reduction				
Project 01 (SC-1005)	16,579,470	Baltimore City	43A	MDE
Area A (SC-1004)	15,435,531	Baltimore City	45	MDE
Patapsco Wastewater Treatment Plant Clarifiers and Thickeners Rehabilitation (SC-994)	13,063,680	Baltimore City	46	MDE
Program Open Space - Baltimore City Direct Grant	10,000,000	Baltimore City	98	DNR
Baltimore City Community College				
Acquisition of Unidentified Properties	9,000,000	Baltimore City	40	BCCC
Deferred Maintenance	9,000,000	Baltimore City	40	BCCC
Johns Hopkins Bayview Medical Center - Burton Pavilion Renovation	8,000,000	Baltimore City	46	MISC
Armistead Gardens Elementary/Middle School #243 Renovation and Addition	7,500,000	Baltimore City	45	IAC
University System of Maryland Office - Rita Colwell Center Deferred Maintenance	7,100,000	Baltimore City	46	USM
Maree G. Farring Elementary/Middle School #203 Renovation and Addition	6,794,000	Baltimore City	46	IAC
Furley Elementary School #206 Replacement	5,658,000	Baltimore City	45	IAC
Downtown Partnership of Baltimore - Strategic Operations Center	5,000,000	Baltimore City	46	MISC
Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements	4,750,000	Baltimore City	40	MISC
Kennedy Krieger Institute				
Children's Hospital Inpatient Specialty Rehabilitation Unit Renovation	4,000,000	Baltimore City	45	MISC
Innovative Care Center	4,000,000	Baltimore City	45	MISC
Maryland School for the Blind - Gym and Pool Replacement	3,161,000	Baltimore City	45	IAC

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
B & O Railroad Museum	3,000,000	Baltimore City	40	MISC
Northeast Middle School Renovation	2,726,000	Baltimore City	45	IAC
Maryland Center for History and Culture - Enoch Pratt House and Collections Storage Renovation	2,500,000	Baltimore City	46	MISC
Port Discovery Children's Museum	2,500,000	Baltimore City	46	MISC
Southern Streams Health and Wellness Center	2,100,000	Baltimore City	45	MISC
Catholic Charities - Intergenerational Center	2,000,000	Baltimore City	40	MISC
Johns Hopkins University Whiting School of Engineering - New Design Center	2,000,000	Baltimore City	40	MISC
St. Agnes Healthcare, Inc. - Family Birthing Center Renovation	1,986,000	Baltimore City	41	MISC
Mercy Medical Center, Inc. - Downtown Baltimore Primary Care Expansion	1,931,000	Baltimore City	46	MISC
Baltimore Medical System, Inc. - Renovation of Belair Edison Health Center	1,855,000	Baltimore City	45	MDH
Baltimore Museum of Art - Fire Suppression and Capital Improvements	1,500,000	Baltimore City	40	MISC
Maryland Youth Residence Center Renovation and Expansion	1,150,000	Baltimore City	43A	DJS
Center for Urban Families - North Monroe Street Center Capital Improvements	1,000,000	Baltimore City	40	MISC
National Aquarium in Baltimore - Infrastructure Improvements	1,000,000	Baltimore City	46	MISC
Westport Capital Development - Kloman Street Relocation	1,000,000	Baltimore City	46	MISC
New Facility for Children and High-Intensity Residential Treatment Center	942,000	Baltimore City	41	MDH
Baltimore State Center Demolition	750,000	Baltimore City	40	BPW
Community Builders, Inc. - New Multidisciplinary Medical Wellness Center	434,000	Baltimore City	40	MDH
Sinai Hospital of Baltimore, Inc. - Women's and Children's Services Renovation	393,000	Baltimore City	41	MISC
Morton Street Dance Center Renovation and Expansion	300,000	Baltimore City	40	MISC
New Park Heights Library	249,000	Baltimore City	41	MSLA
The Johns Hopkins Hospital - Pediatric Emergency Department Psychiatric Unit Expansion	172,000	Baltimore City	45	MISC
<b>Baltimore City Total</b>	<b>581,195,619</b>			
<b><u>Baltimore County</u></b>				
Towson University				
Smith Hall Renovation and Reconstruction	71,102,000	Baltimore Co.	43B	USM
Van Bokkelen Hall Elevator Renovation	160,000	Baltimore Co.	42A	MDOD
University of Maryland, Baltimore County				
Sherman Hall Renovation	21,211,000	Baltimore Co.	44B	USM
Meyerhoff Chemistry Building Teaching Labs Modifications	403,000	Baltimore Co.	10	MDOD
Dulaney High School Replacement	18,559,000	Baltimore Co.	42B	IAC
Patapsco Wastewater Treatment Plant Clarifiers and Thickeners Rehabilitation (SC-994)	18,169,613	Baltimore Co.	46	MDE
Tradepoint Atlantic Container Terminal	15,000,000	Baltimore Co.	6	MISC
Maryland Economic Development Corporation - Cannabis Incubator Space	5,000,000	Baltimore Co.	44B	MISC
Pikesville Armory Foundation - Pikesville Armory Renovation	5,000,000	Baltimore Co.	11B	MISC
Community College of Baltimore County				
Catonsville - Student Services Center Renovation and Expansion	3,953,000	Baltimore Co.	7A	MHEC
Essex - Primary Switchgear and Distribution Replacement	2,117,000	Baltimore Co.	8	MHEC
Stevenson University - New Music and Performing Arts Wing	3,360,000	Baltimore Co.	11A	MISC
Baltimore County - 911 Call Center	2,000,000	Baltimore Co.	43B	MISC
Greater Baltimore Medical Center, Inc. - Radiation Oncology Center Renovation	1,280,000	Baltimore Co.	43B	MISC

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Hart Miller and Pleasure Islands Channel Dredging and Beneficial Use Dredged Material Placement	1,100,000	Baltimore Co.	6	DNR
Dundee Creek Marina Replacement and Expansion	500,000	Baltimore Co.	7A	DNR
North Point Creek and Shallow Creek Maintenance Dredging	500,000	Baltimore Co.	6	DNR
Cox's Point Park - Boating Facility Replacement	450,000	Baltimore Co.	6	DNR
North Point Library HVAC Replacement	250,000	Baltimore Co.	6	MSLA
Rocky Point Park - Boat Ramp Replacements	200,000	Baltimore Co.	6	DNR
Sheppard Pratt Health System, Inc.				
Adolescent Neuropsychiatric Unit Renovation	185,000	Baltimore Co.	43B	MISC
Day Hospitals Renovation	97,000	Baltimore Co.	43B	MISC
Adult Neuropsychiatric Unit Renovation	79,000	Baltimore Co.	43B	MISC
Former Simkins Industries Site Contamination Assessment - Hazardous Substance Clean-up	100,000	Baltimore Co.	10	MDE
Northwest Hospital Center, Inc. - Emergency Department Renovation	90,000	Baltimore Co.	10	MISC
<b>Baltimore County Total</b>	<b>170,865,613</b>			
<b><u>Calvert</u></b>				
CalvertHealth Medical Center, Inc. - Family Birth Center Renovation	3,972,000	Calvert	27C	MISC
Northern Middle School Replacement	3,281,000	Calvert	27B	IAC
<b>Calvert Total</b>	<b>7,253,000</b>			
<b><u>Caroline</u></b>				
Greensboro Stormwater Management Restoration and Resiliency Project	2,454,000	Caroline	36	MDE
Lockerman Middle School Replacement - Design Services	2,350,000	Caroline	37B	IAC
Denton Elementary School - Mechanical System Upgrade	400,000	Caroline	37B	IAC
Denton - Sharp Road Park New Playground	300,000	Caroline	37B	DNR
Greensboro - Jesse Sutton Memorial Park Phase I Improvements	250,000	Caroline	36	DNR
Daniel Crouse Park - Bulkhead Replacement	225,000	Caroline	37B	DNR
Greensboro Boating Facility Improvements	75,000	Caroline	37B	DNR
Preston Lead Line Service Inventory	35,000	Caroline	37B	MDE
<b>Caroline Total</b>	<b>6,089,000</b>			
<b><u>Carroll</u></b>				
Manchester Water Treatment Plant Improvements	6,504,000	Carroll	5	MDE
Mount Airy Water Station 2 and 5 Emerging Contaminants Remediation	4,163,000	Carroll	5	MDE
Sandymount Elementary School Addition and Renovation	2,512,000	Carroll	42C	IAC
McDaniel College - Merritt Hall Health Science Renovation	2,160,000	Carroll	5	MISC
Friendship Valley Elementary School Addition and Renovation	1,796,000	Carroll	5	IAC
Taneytown Water Quality Improvements				
Well 11 and 12 Emerging Contaminants Filter Installation	1,565,950	Carroll	5	MDE
Lead Service Line Inventory	1,358,263	Carroll	5	MDE
Taneytown Elementary School Addition and Renovation	1,322,000	Carroll	5	IAC
Cranberry Station Elementary School Addition and Renovation	1,153,000	Carroll	5	IAC
Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition	1,000,000	Carroll	42C	MDH

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Carroll Hospital Center, Inc. - Emergency Department Renovation	887,000	Carroll	5	MISC
Replace Underground Fuel Storage Tank - State Police Barrack G - Westminster	500,000	Carroll	42C	BPW
Manchester - Christmas Tree Park Playground and Court Resurfacing	175,106	Carroll	5	DNR
Mount Airy Twin Arch Mobile Home Park Water Supply Project	173,700	Carroll	5	MDE
Union Bridge Emerging Contaminants Remediation	126,000	Carroll	5	MDE
Woodbine Village Water Supply Emerging Contaminants Remediation	80,000	Carroll	5	MDE
Hampstead - Main Street Commons New Pocket Park	51,322	Carroll	42C	DNR
<b>Carroll Total</b>	<b>25,527,341</b>			
<b><u>Cecil</u></b>				
North East Middle/High School Replacement	4,000,000	Cecil	35B	IAC
Rolling Mill Water Treatment Plant - Finished Water Pump Station	2,122,000	Cecil	35B	MDE
Elkton Library Renovation and Expansion	1,550,000	Cecil	35B	MSLA
Geographically Redundant Primes - Maryland FiRST	1,202,000	Cecil	98	DoIT
Chesapeake City - Helen Titter Park New Playground	293,425	Cecil	36	DNR
Tome School - Bainbridge Site Contamination Assessment - Hazardous Substance Clean-up	100,000	Cecil	35A	MDE
Chesapeake City Lead Service Line Inventory	15,500	Cecil	36	MDE
<b>Cecil Total</b>	<b>9,282,925</b>			
<b><u>Charles</u></b>				
William B. Wade Elementary School Addition and Renovation	5,222,000	Charles	28	IAC
J.C. Parks Elementary School Addition and Renovation	2,196,000	Charles	28	IAC
Sweden Point Marina Renovations	1,000,000	Charles	28	DNR
Waldorf Lead Service Line Inventory	300,000	Charles	27A	MDE
Piccowaxen Middle School - Mechanical System Upgrade	74,000	Charles	28	IAC
Cobb Island Volunteer Fire Department - Fire and Rescue Vessel Engine Replacements	40,000	Charles	28	DNR
General Smallwood Middle School - HVAC Upgrade	28,000	Charles	28	IAC
<b>Charles Total</b>	<b>8,860,000</b>			
<b><u>Dorchester</u></b>				
McKeil Point Bermed Infiltration Ponds #2 and #3 Onsite Sewage System Removal	3,217,970	Dorchester	37B	MDE
Mace's Lane Middle School Upgrades - Design Services	1,980,000	Dorchester	37A	IAC
Crossroads Community, Inc. - New Direct Care Facility	1,923,000	Dorchester	37B	MDH
Cambridge - South Dorchester High School Upgrades - Design Services	510,000	Dorchester	37A	IAC
Cambridge Municipal Marina Improvements	650,000	Dorchester	37B	DNR
Suicide Bridge Restaurant Failing Septic Elimination	250,000	Dorchester	37B	MDE
Vienna - Entrance Park Expansion	244,512	Dorchester	37B	DNR
Secretary - Town Park Tennis Court Rehabilitation	228,790	Dorchester	37B	DNR
Great Marsh Boat Launch - Shoreline Protection Improvements	50,000	Dorchester	37B	DNR
<b>Dorchester Total</b>	<b>9,054,272</b>			

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
<b><u>Frederick</u></b>				
Middletown Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	32,205,577	Frederick	4	MDE
Maryland School for the Deaf - New Student Residences	12,193,000	Frederick	3	MSD
Middletown Elementary and Middle School Replacement	10,677,000	Frederick	4	IAC
New Downtown Frederick Hotel and Conference Center	7,500,000	Frederick	3	MISC
New Elementary School #41 - Design Services	3,216,000	Frederick	4	IAC
Thurmont Wells 7 and 8 Emerging Contaminants Filter Installation	2,717,000	Frederick	2A	MDE
Hood College - Hodson Science Expansion	2,480,000	Frederick	3	MISC
Brunswick Water Quality Improvements				
Lead Service Line Replacement	1,000,000	Frederick	2A	MDE
Septic Connections to Wastewater Treatment Plant - Phase II	665,000	Frederick	4	MDE
Middletown Brookridge Water Treatment Plant Emerging Contaminants Removal	925,000	Frederick	4	MDE
Myersville Water Quality Improvements				
Ashley Well Emerging Contaminants Filter Installation	879,450	Frederick	4	MDE
Easterday Road Sewer Line Extension	278,103	Frederick	4	MDE
New West Frederick Library	831,000	Frederick	3	MSLA
Mount Airy - Prospect Park Improvements	250,000	Frederick	5	DNR
Frederick Health Hospital, Inc. - Operating Suite Renovation	100,000	Frederick	3	MISC
Thurmont - Carroll Street Park Playground Improvements	52,000	Frederick	2A	DNR
Brunswick Volunteer Ambulance and Rescue Company - New Rescue Vessel	15,500	Frederick	4	DNR
<b>Frederick Total</b>	<b>75,984,630</b>			
<b><u>Garrett</u></b>				
Mt. Nebo Wildlife Management Area - Natural Resource Police New Office, Garage and Storage Facility	4,290,000	Garrett	1A	DNR
Sang Run State Park - General Store Renovation	1,500,000	Garrett	1A	DNR
New Friendsville Library	1,116,000	Garrett	1A	MSLA
Southern Middle School Addition and Renovation	1,000,000	Garrett	1A	IAC
Western Maryland Healthcare Corporation - Behavioral Health Care Facility Expansion	665,000	Garrett	1A	MDH
Loch Lynn Heights - Playground Replacement	149,600	Garrett	1A	DNR
Lead Line Identification Initiative	36,000	Garrett	1A	MDE
Grantsville Lead Service Line Inventory	30,000	Garrett	1A	MDE
Oakland Lead Service Line Identification Initiative	30,000	Garrett	1A	MDE
Mountain Lake Park - Leo Martin Park Lighting Improvements	10,100	Garrett	1A	DNR
<b>Garrett Total</b>	<b>8,826,700</b>			
<b><u>Harford</u></b>				
Harford Technical High School Limited Renovation and Addition	4,000,000	Harford	35A	IAC
Aberdeen Middle School Upgrades	3,000,000	Harford	34A	IAC
Swan Harbor Farm - Dredge Material Placement Site Remediation	1,500,000	Harford	34A	DNR
University of Maryland Upper Chesapeake Medical Center, Inc. - Primary Care Clinic Expansion	973,000	Harford	34A	MISC
Replace Underground Fuel Storage Tank - State Police Barrack D - Bel Air	500,000	Harford	7B	BPW
Darlington Water Treatment Plant Emerging Contaminants Removal	400,000	Harford	35A	MDE

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Aberdeen - Festival Park New Splash Pad	232,000	Harford	34A	DNR
Foster Branch Maintenance Dredging	200,000	Harford	34A	DNR
<b>Harford Total</b>	<b>10,805,000</b>			
<b>Howard</b>				
Ellicott City North Tunnel Extension Project	18,169,588	Howard	9B	MDE
Clifton T. Perkins Hospital Infrastructure Improvement	12,500,000	Howard	13	MDH
Howard Community College - New Workforce Development and Trades Center	11,916,000	Howard	12A	MHEC
Howard County - New Cultural Center	2,000,000	Howard	12A	MISC
Clarksville Elementary School - Roof Replacement	1,056,000	Howard	9A	IAC
Worthington Elementary School - Roof Replacement	991,000	Howard	9B	IAC
Guilford Elementary School - Roof Replacement	875,000	Howard	13	IAC
Murray Hill Middle School - Mechanical System and Security Upgrades	869,000	Howard	13	IAC
Howard High School - Window Replacement	842,000	Howard	12A	IAC
Howard County General Hospital, Inc. - Observation Service Unit Expansion	733,000	Howard	12A	MISC
Howard County Lead and Copper Rule Revisions Compliance Program - Service Line Inventory	670,397	Howard	13	MDE
Mt. Hebron High School - New Security Vestibule	606,000	Howard	9A	IAC
Mayfield Woods Middle School - Mechanical and HVAC System Upgrade	581,000	Howard	13	IAC
Mount View Middle School - New Security Vestibule	549,000	Howard	9A	IAC
State Police Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation	523,000	Howard	13	DSP
Harper's Choice Middle School - Mechanical System Upgrade	343,000	Howard	12A	IAC
Reservoir High School - Mechanical System Upgrade	343,000	Howard	13	IAC
Bonnie Branch Middle School - HVAC System Upgrade	244,000	Howard	12A	IAC
Ellicott Mills Middle School - HVAC System Upgrade	244,000	Howard	9B	IAC
Fulton Elementary School - HVAC Replacement	191,000	Howard	13	IAC
Centennial High School - New Security Vestibule	160,000	Howard	9B	IAC
Glenelg High School - New Security Vestibule	54,000	Howard	9A	IAC
River Hill High School - New Security Vestibule	35,000	Howard	9A	IAC
Oakland Mills High School - New Security Vestibule	32,000	Howard	13	IAC
<b>Howard Total</b>	<b>54,526,985</b>			
<b>Kent</b>				
Kent County Middle School Replacement	1,275,000	Kent	36	IAC
Rock Hall Lead and Copper Inventory	1,000,000	Kent	36	MDE
Chestertown Library Roof Replacement	299,000	Kent	36	MSLA
Rock Hall - Ferry Park New Public Restrooms	153,432	Kent	36	DNR
Galena - Community Park Improvements	92,000	Kent	36	DNR
<b>Kent Total</b>	<b>2,819,432</b>			
<b>Montgomery</b>				
New Crown High School	12,025,000	Montgomery	17	IAC



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Montgomery College				
New Germantown Student Services Center	11,566,000	Montgomery	39	MHEC
Rockville Library Renovation	5,690,000	Montgomery	17	MHEC
Viva White Oak	6,000,000	Montgomery	20	MISC
Walt Whitman High School - HVAC System Upgrade	3,381,000	Montgomery	16	IAC
Rockville Water System Improvements				
Water Main Rehabilitation and Improvement in Disadvantaged Community Census Tract 7011.2	3,220,000	Montgomery	17	MDE
Lead Service Line Inventory Investigation	491,571	Montgomery	17	MDE
Poolesville Water Quality Improvements				
Westerly Subdivision Water Line Replacement	2,880,000	Montgomery	15	MDE
Well #2 and #3 Emerging Contaminants Treatment	700,000	Montgomery	15	MDE
Springbrook High School - Mechanical and HVAC System Upgrade	2,746,000	Montgomery	20	IAC
Judith A. Resnik Elementary School - HVAC System Upgrade	2,497,000	Montgomery	39	IAC
A. Mario Loiederman Middle School - HVAC System Upgrade	2,250,000	Montgomery	19	IAC
Bowie Mill Bike Trail	2,100,000	Montgomery	14	MISC
Westland Middle School - HVAC System Upgrade	2,036,000	Montgomery	16	IAC
Community Services for Autistic Adults and Children, Inc. - New Facilities Acquisition	2,000,000	Montgomery	39	MDH
Freedmans State Park - Entrance, Road, and Parking Improvements	2,000,000	Montgomery	14	DNR
Glen Echo Park Spanish Ballroom Renovation	1,500,000	Montgomery	16	MISC
White's Ferry Project	1,500,000	Montgomery	15	MISC
DuFief Elementary School - Roof Replacement	1,186,000	Montgomery	15	IAC
James Hubert Blake High School - Roof Replacement	1,000,000	Montgomery	14	IAC
Harmony Hills Elementary School - Roof Replacement	785,000	Montgomery	19	IAC
Housing Unlimited, Inc. - Affordable Housing Acquisition	643,000	Montgomery	98	MDH
Rockville - Falls Grove Park Playground Replacement	225,000	Montgomery	17	DNR
The Children's Inn at NIH, Inc. - New Community Kitchen and Dining Lounge	208,000	Montgomery	16	MISC
White Oak Readiness Center Renovation and Expansion	152,000	Montgomery	20	MMD
Linden Lane Contaminated Groundwater Assessment - Hazardous Substance Clean-up	100,000	Montgomery	18	MDE
Montgomery General Hospital, Inc. - Behavioral Health Inpatient Facility Renovation	100,000	Montgomery	14	MISC
New Clarksburg Library	20,000	Montgomery	9A	MSLA
<b>Montgomery Total</b>	<b>69,001,571</b>			
<b>Prince George's</b>				
University of Maryland, College Park				
New Interdisciplinary Engineering Building - Zupnik Hall	58,700,000	Prince George's	21	USM
Campuswide Building Systems and Infrastructure Improvements	12,500,000	Prince George's	21	USM
Graduate Student Housing Site Development	5,000,000	Prince George's	21	USM
McKeldin Toilet Rooms Accessibility Renovations (M1127 and W1129)	46,000	Prince George's	21	MDOD
McKeldin Toilet Rooms Accessibility Renovations (M1203 and W1205)	27,000	Prince George's	21	MDOD
Prince George's County Clean Water Project Water Quality Projects - Phase I	28,028,954	Prince George's	98	MDE
Furman Parkway Water Main Replacement	11,508,489	Prince George's	22	MDE
Prince George's Community College - Marlboro Hall Renovation and Addition	11,395,000	Prince George's	25	MHEC

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
IonQ Headquarters	10,000,000	Prince George's	21	MISC
Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower	10,000,000	Prince George's	22	MISC
MedStar Southern Maryland Hospital Center, Inc. Infrastructure Improvement	10,000,000	Prince George's	27B	MISC
Operating Rooms Modernization	100,000	Prince George's	27B	MISC
New Cool Spring Elementary School	10,000,000	Prince George's	47B	IAC
Kent Village Water Main Replacement (BR7273A22)	9,274,646	Prince George's	47A	MDE
Larkwood Water Main Replacement	8,926,953	Prince George's	26	MDE
Annapolis Road Transmission Water Main Replacement Phase I	7,817,350	Prince George's	98	MDE
State Police Barrack L - Forestville: New Barrack and Garage	7,376,000	Prince George's	25	DSP
Bowie Race Course Training Center Property and Rosecroft Raceway	6,200,000	Prince George's	23	MISC
Alexandria Drive Water Main Replacement	5,295,886	Prince George's	26	MDE
Weldon Drive Water Main Replacement	5,018,780	Prince George's	26	MDE
Pickering Circle Water Main Replacement	4,277,050	Prince George's	25	MDE
Rolling Acres Water Main Replacement	4,237,500	Prince George's	23	MDE
Rosecroft Raceway Economic Revitalization	3,100,000	Prince George's	26	MISC
Greater Baden Medical Center - Ritchie Station Health Center	2,900,000	Prince George's	25	MISC
Suitland High School Replacement	2,837,000	Prince George's	24	IAC
Martin Luther King, Jr. Middle School - Roof Replacement	2,729,000	Prince George's	21	IAC
Adventist Health - New Fort Washington Facility	2,500,000	Prince George's	26	MISC
Thomas G. Pullen Creative and Performing Arts Academy - Roof Replacement	2,474,000	Prince George's	24	IAC
Bowie State University New Thurgood Marshall Library and Academic Commons	2,230,000	Prince George's	23	USM
Regional Pond Retrofit	927,750	Prince George's	23	MDE
New Northern Adelphi Area High School - Design Services	2,210,000	Prince George's	47B	IAC
Catherine T. Reed Elementary School - Roof Replacement	1,987,000	Prince George's	22	IAC
Melwood Elementary School - Roof Replacement	1,866,000	Prince George's	23	IAC
Benjamin Stoddert Middle School - Roof Replacement	1,548,000	Prince George's	25	IAC
Scotchtown Hills Elementary School - Roof Replacement	1,522,000	Prince George's	21	IAC
Chillum Elementary School - Window and Door Replacement	1,458,000	Prince George's	47A	IAC
Beacon Heights Elementary School - Roof Replacement	1,375,000	Prince George's	22	IAC
Apple Grove Elementary School - Window and Door Replacement	1,165,000	Prince George's	26	IAC
Cooper Lane Elementary School - Window and Door Replacement	877,000	Prince George's	47A	IAC
Kettering Elementary School - Roof Replacement	820,000	Prince George's	25	IAC
Capitol Heights Elementary School - Window and Door Replacement	500,000	Prince George's	24	IAC
Laurel - Wilson Park Playground Replacement	224,246	Prince George's	22	DNR
Berwyn Heights - Elementary School Recreation Area Revitalization	200,000	Prince George's	22	DNR
Piscataway Creek Dredging	200,000	Prince George's	26	DNR
<b>Prince George's Total</b>	<b>261,379,604</b>			
<b>Queen Anne's</b>				
Queenstown Creek Phase II Dredging and Beneficial Use Dredged Material Placement	1,500,000	Queen Anne's	36	DNR

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Kennard Elementary School - HVAC System Upgrade	1,262,000	Queen Anne's	36	IAC
Matapeake Elementary School - Roof Replacement	1,000,000	Queen Anne's	36	IAC
Kent Island Volunteer Fire Department - Rescue Vessel Replacement	80,000	Queen Anne's	36	DNR
United Communities Volunteer Fire and Rescue Department - Fire and Rescue Vessel Replacement	80,000	Queen Anne's	36	DNR
Kent Narrows Jetty Improvements	75,000	Queen Anne's	36	DNR
Centreville Lead and Copper Line Inventory	62,202	Queen Anne's	36	MDE
<b>Queen Anne's Total</b>	<b>4,059,202</b>			
<b><u>St. Mary's</u></b>				
Piney Point Force Main Replacement Phase I	6,954,607	St. Mary's	29C	MDE
Chopticon High School Upgrades	4,389,000	St. Mary's	29A	IAC
Point Lookout State Park				
Power Distribution System Upgrade	2,198,000	St. Mary's	29A	MES
Wastewater Treatment Plant Upgrade	1,376,000	St. Mary's	29A	MES
Marina Improvements	1,000,000	St. Mary's	29B	DNR
St. Clements Island State Park - Pier and Bulkhead Replacement	2,000,000	St. Mary's	29A	DNR
Charlotte Hall Veterans Home - Water Treatment Plant Upgrade	1,974,000	St. Mary's	29A	MES
Historic St. Mary's City Commission - Visitor Center Conversion for Education and Artisan Centers	381,000	St. Mary's	29B	HSMCC
Wicomico Shores Pier Improvements	199,000	St. Mary's	29A	DNR
St. Mary's College of Maryland				
Dorchester Hall Access and Restroom Improvements	176,000	St. Mary's	29B	MDOD
Prince George's Hall Entry and Access Improvements - Phase II	68,000	St. Mary's	29B	MDOD
Forest Landing - Boating Facility Renovations	50,000	St. Mary's	29A	DNR
<b>St. Mary's Total</b>	<b>20,765,607</b>			
<b><u>Somerset</u></b>				
Princess Anne Water Supply and Treatment Improvements	6,590,200	Somerset	38A	MDE
Eastern Correctional Institution High Temperature Distribution and Perimeter Security Improvements	5,868,000	Somerset	38A	DPSCS
Somers Cove Marina - Bulkhead Replacement and Facility Improvements	4,500,000	Somerset	38A	DNR
Crisfield Academy and High School Renovation	2,810,000	Somerset	38A	IAC
Southern Crisfield Flood Mitigation Project	1,906,000	Somerset	38A	MDE
Janes Island State Park - Water Main Extension and Power Distribution Improvements	1,004,000	Somerset	38A	MES
Ewell - Public Boating Infrastructure Improvements	475,000	Somerset	38A	DNR
Tylerton Harbor Breakwater Improvements	400,000	Somerset	38A	DNR
Somerset County Lead Service Line Inventory	92,700	Somerset	38A	MDE
Crisfield Lead Service Line Inventory	85,000	Somerset	38A	MDE
<b>Somerset Total</b>	<b>23,730,900</b>			
<b><u>Talbot</u></b>				
University of Maryland Shore Regional Health - New Easton Regional Medical Center	20,000,000	Talbot	37B	UMMS
Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	4,830,363	Talbot	37B	MDE

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Easton Utilities Improvements				
New Well (#14)	2,445,000	Talbot	37B	MDE
Lead Service Line Inventory	187,000	Talbot	37B	MDE
Chapel District Elementary School Addition and Renovation	2,272,000	Talbot	37B	IAC
Replace Underground Fuel Storage Tank - State Police Barrack I - Easton	500,000	Talbot	37B	BPW
Tilghman Street Bulkhead and Boating Infrastructure Improvements	250,000	Talbot	37B	DNR
St. Michaels Lead Service Line Inventory and Mapping Project	222,500	Talbot	37B	MDE
Trappe - Home Run Baker Park New Softball Field	190,000	Talbot	37B	DNR
St. Michaels Public Marina Improvements	150,000	Talbot	37B	DNR
Tilghman Creek Boating Facility Improvements	75,000	Talbot	37B	DNR
Claiborne Landing Channel Dredging	50,000	Talbot	37B	DNR
<b>Talbot Total</b>	<b>31,171,863</b>			
<b><u>Washington</u></b>				
RCI Perimeter Fence System Replacement	9,370,000	Washington	2A	DPSCS
Hagerstown Community College - Advanced Technology Center Renovation	6,230,000	Washington	2A	MHEC
New Downsville Pike Elementary School	5,713,000	Washington	1C	IAC
Brook Lane Health Services, Inc. - New Therapeutic Recreational Facility	2,979,000	Washington	2A	MISC
Funkstown Water Quality Improvements				
Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	2,650,440	Washington	2A	MDE
Lead Service Line Replacement	2,530,000	Washington	2A	MDE
Sideling Hill Wildlife Management Area - Access Road Improvements	1,435,650	Washington	1C	DNR
Fort Frederick State Park - Water Distribution System Upgrade	1,007,000	Washington	2A	MES
Boonsboro Elementary School - Window and Door Replacement	706,000	Washington	2A	IAC
Maryland Correctional Institution - Wastewater Treatment Plant - Headworks and Facility Improvements	624,000	Washington	2B	MES
Lincolnshire Elementary School - HVAC System Upgrade	602,000	Washington	1C	IAC
Smithsburg Elementary School - Mechanical System Upgrade	514,000	Washington	2A	IAC
Hancock Lead Service Line Inventory	388,800	Washington	1C	MDE
Funkstown - Jerusalem Park Improvements	275,000	Washington	2A	DNR
Williamsport - Byron Memorial Park Woodlands Youth Playground Replacement	229,448	Washington	1C	DNR
<b>Washington Total</b>	<b>35,254,338</b>			
<b><u>Wicomico</u></b>				
Salisbury University - Blackwell Hall Renovation	35,011,000	Wicomico	38B	USM
Fruitland Primary School Replacement	5,690,000	Wicomico	38B	IAC
Fruitland Water Treatment Plant Emerging Contaminants Upgrades	5,317,662	Wicomico	38B	MDE
Salisbury Replacement Library on Schumaker Pond	2,943,000	Wicomico	38B	MSLA
TidalHealth Peninsula Regional, Inc. - New Family Medicine Residency Clinic	2,226,000	Wicomico	37A	MISC
Salisbury Lead Service Line Replacement Phase I	1,767,150	Wicomico	38B	MDE
Salisbury Regional Airport - New Hangar	1,500,000	Wicomico	38A	MISC
Cedar Hill Marina - Public Boating Infrastructure Improvements	1,050,000	Wicomico	37B	DNR
Leonards Mill Park - Boat Ramp Replacement	250,000	Wicomico	38B	DNR

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Sharptown - Gene Lowe Park Lighting Improvements	229,340	Wicomico	37B	DNR
Salisbury - Woodcock Park Playground Replacement	179,270	Wicomico	38B	DNR
407 Anne Street Site Remediation - Hazardous Substance Clean-up	125,000	Wicomico	38B	MDE
Paleo Water Treatment Plant Emerging Contaminants Study	100,000	Wicomico	38B	MDE
Park Water Treatment Plant Emerging Contaminants Study	100,000	Wicomico	38B	MDE
Nanticoke Harbor - Boat Ramp Replacement	75,000	Wicomico	37A	DNR
<b>Wicomico Total</b>	<b>56,563,422</b>			
<b><u>Worcester</u></b>				
Pocomoke City Water Quality Improvements				
Cured In Place Pipe Lining Market Street Mains Phase II	2,524,120	Worcester	38A	MDE
Market Street Water Main Relining Phase I	777,000	Worcester	38A	MDE
Lead Service Line Inventory	100,000	Worcester	38A	MDE
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000	Worcester	38C	DNR
Buckingham Elementary School Replacement	1,867,000	Worcester	38A	IAC
Pocomoke Elementary School - Roof Replacement	1,651,000	Worcester	38A	IAC
Shad Landing Marina Improvements	1,000,000	Worcester	38A	DNR
Three Lower Counties Community Services, Inc. - Behavioral Health Care Facility Acquisition	980,000	Worcester	38A	MDH
Snow Hill Water Quality Improvements				
Inflow and Infiltration Improvements Phase I	790,070	Worcester	38A	MDE
Lead Service Line Inventory	168,546	Worcester	38A	MDE
Berlin Lead Service Line Replacement Phase I	542,253	Worcester	38A	MDE
Assateague State Park - Boating Facility and Comfort Station Improvements	500,000	Worcester	38C	DNR
Snow Hill - Sturgis Park New Restrooms	298,215	Worcester	38A	DNR
Ocean City - Northside Park Playground Phase II Improvements	267,140	Worcester	38C	DNR
George Island Landing - Boating Facility Improvements	250,000	Worcester	38A	DNR
New Pocomoke Library	242,000	Worcester	38A	MSLA
Atlantic General Hospital Corporation - Central Sterile Processing Department Renovation	79,000	Worcester	38A	MISC
<b>Worcester Total</b>	<b>14,036,344</b>			
<b><u>Regional</u></b>				
Washington Metropolitan Transit Authority Upgrades	167,000,000	Regional	98	MDOT
Supplemental Capital Grant Program - Unallocated Funds	53,891,000	Regional	98	IAC
Howard Street Tunnel	31,500,000	Regional	98	MDOT
Baltimore Regional Neighborhood Initiative	27,000,000	Regional	98	DHCD
Washington Suburban Sanitary Commission Water Quality Improvements				
Sewer Basin Reconstruction Program - Loan 6 (Section 9)	13,169,588	Regional	98	MDE
Trunk Sewer Reconstruction Program	13,169,588	Regional	98	MDE
Lead Service Line Inventory	12,048,826	Regional	98	MDE
Lead Service Line Replacement Program	6,102,556	Regional	98	MDE
National Capital Strategic Economic Development Fund	12,000,000	Regional	98	DHCD
Cambridge Creek Interceptor Sewer Rehabilitation	3,158,000	Regional	98	MDE

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Chesapeake College - New Queen Anne's Technical Building	1,970,000	Regional	36	MHEC
College of Southern Maryland				
Leonardtown - A Building Renovation and Expansion	576,000	Regional	29A	MHEC
La Plata - Student Resource Center	98,000	Regional	28	MHEC
Wor-Wic Community College - Maintenance Building Expansion	242,000	Regional	38C	MHEC
Anacostia River Hazardous Substance Assessments - Hazardous Substance Clean-up	50,000	Regional	98	MDE
<b>Regional Total</b>	<b>341,975,558</b>			
<b><u>Statewide</u></b>				
<b>Education</b>				
School Construction				
Built to Learn Fund	371,225,000	Statewide	99	IAC
Healthy School Facility Fund	90,000,000	Statewide	99	IAC
Public School Construction Program				
Unallocated Funds	84,995,411	Statewide	99	IAC
Reserve Account Funds	4,500,000	Statewide	99	IAC
DGS Consultant Fees	500,000	Statewide	99	IAC
Aging Schools Program	6,109,000	Statewide	99	IAC
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	Statewide	99	IAC
University System of Maryland - Capital Facilities Renewal	25,000,000	Statewide	99	USM
Community College Facilities Renewal Grant Program	3,011,000	Statewide	99	MHEC
<b>Health and Environment</b>				
Department of Agriculture				
Agricultural Land Preservation Program	33,649,766	Statewide	99	MDA
Department of Natural Resources				
Program Open Space				
Local - Acquisition and Development Projects - Special Funds	25,472,393	Statewide	99	DNR
Federal Funds	5,000,000	Statewide	99	DNR
Rural Legacy Program	14,383,552	Statewide	99	DNR
Greenspace Equity Program	7,000,000	Statewide	99	DNR
Oyster Restoration Program	4,032,000	Statewide	99	DNR
Waterway Improvement Capital Projects				
Statewide - Emergency Dredging and Navigation Needs	1,659,465	Statewide	99	DNR
U.S. Fish and Wildlife Services Boating Access Projects	1,500,000	Statewide	99	DNR
Statewide - Shore Erosion Control Projects	500,000	Statewide	99	DNR
New Department of Natural Resource Vessel for Buoy Maintenance and Storm Response	400,000	Statewide	99	DNR
State Match for Federal Boating Access and Infrastructure Grants	300,000	Statewide	99	DNR
Maryland Pumpout Grant Program	140,835	Statewide	99	DNR
Natural Resources Development Fund - Dam Assessments and Rehabilitation	500,631	Statewide	99	DNR

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
Department of the Environment				
Septic System Upgrade Program	15,000,000	Statewide	99	MDE
Bay Restoration Fund Wastewater Program				
Whole Watershed Act Implementation	5,000,000	Statewide	99	MDE
Planning for Enhanced Nutrient Removal Upgrades of Minor Wastewater Treatment Plants	424,237	Statewide	99	MDE
Hazardous Substance Clean-up Site Assessments	150,000	Statewide	99	MDE
Department of Health				
Community Options, Inc. - Supportive Housing Acquisition	2,000,000	Statewide	99	MDH
<b>Public Safety and Safer Neighborhoods</b>				
Department of Information Technology				
Maryland FiRST				
Radio Frequency Sites	6,610,000	Statewide	99	DoIT
Fiber Projects	6,010,000	Statewide	99	DoIT
In-Building Amplifiers	1,087,000	Statewide	99	DoIT
<b>Other</b>				
Department of Housing and Community Development				
Rental Housing Programs	113,500,000	Statewide	99	DHCD
Housing and Building Energy Programs	56,500,000	Statewide	99	DHCD
Neighborhood Business Development Program	28,358,000	Statewide	99	DHCD
Homeownership Programs	22,500,000	Statewide	99	DHCD
Special Loan Programs	13,440,000	Statewide	99	DHCD
Community Development Block Grant Program	12,000,000	Statewide	99	DHCD
Appraisal Gap Program - UPLIFT	10,000,000	Statewide	99	DHCD
Seed Community Development Anchor Institution Fund	10,000,000	Statewide	99	DHCD
Strategic Demolition Fund	10,000,000	Statewide	99	DHCD
Community Legacy Program	8,000,000	Statewide	99	DHCD
Partnership Rental Housing Program	8,000,000	Statewide	99	DHCD
Business Façade Improvement Program	5,000,000	Statewide	99	DHCD
Shelter and Transitional Housing Facilities Grant Program	3,000,000	Statewide	99	DHCD
Board of Public Works - Facilities Renewal Fund	53,210,000	Statewide	99	BPW
House of Delegates Initiatives	25,000,000	Statewide	99	MISC
Senate Initiatives	25,000,000	Statewide	99	MISC
Department of Planning				
African American Heritage Preservation Grant Program	5,000,000	Statewide	99	MDP
Historic Preservation Grant Fund	1,000,000	Statewide	99	MDP
Historic Preservation Loan Fund	150,000	Statewide	99	MDP
Department of Commerce				
Maryland Arts Capital Grant Program	3,000,000	Statewide	99	Commerce
<b>Statewide Total</b>	<b>1,132,318,290</b>			

<b>Project Title</b>	<b>Amount</b>	<b>County</b>	<b>LD</b>	<b>Agency</b>
<b><u>Available Fund Adjustments</u></b>				
Community Parks and Playgrounds - Available Funds Adjustment	(99,946)	Statewide	99	DNR
Community College Construction Grant Program Balance/Surplus	(5,150,000)	Statewide	99	MHEC
<b>Available Fund Adjustments Total</b>	<b>(5,249,946)</b>			
Deauthorizations	<b>(64,825,000)</b>			
<b>FY 2026 Capital Budget as Proposed</b>	<b>3,002,725,403</b>			