

## SUMMARY OF FY 2026 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds **	General Funds	Special Funds *	Federal Funds	Revenue Bonds	Totals
Department of Agriculture			33,649,766			33,649,766
Baltimore City Community College	9,000,000		9,000,000			18,000,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	12,193,000					12,193,000
Department of Disabilities	1,027,000					1,027,000
Department of the Environment	40,384,000	625,000	196,711,000	174,645,000		412,365,000
Maryland Environmental Service	2,598,000					2,598,000
Department of Health	24,942,000					24,942,000
Maryland Higher Education Commission	63,240,000					63,240,000
Historic St. Mary's City Commission	381,000					381,000
Department of Housing and Community Development	250,000,000		97,144,000	42,154,000		389,298,000
Department of Information Technology	14,909,000					14,909,000
Interagency Commission on School Construction	444,357,000		78,143,411		302,225,000	824,725,411
Department of Juvenile Services	1,150,000					1,150,000
Maryland State Library Agency	7,500,000					7,500,000
Military Department	328,000			227,000		555,000
Morgan State University	104,236,000					104,236,000
Department of Natural Resources	9,032,000		101,167,226	6,500,000		116,699,226
Department of Planning	6,000,000		150,000			6,150,000
Department of Public Safety and Correctional Services	111,447,000					111,447,000
Board of Public Works	106,327,000	750,000				107,077,000
Department of State Police	12,941,000					12,941,000
University of Maryland Medical System	52,250,000					52,250,000
University System of Maryland	250,778,000				30,000,000	280,778,000
Department of Veterans and Military Families	113,000					113,000
Miscellaneous	228,326,000	39,500,000				267,826,000
Department of Transportation	198,500,000					198,500,000
<b>SUBTOTALS</b>	<b>1,954,959,000</b>	<b>40,875,000</b>	<b>515,965,403</b>	<b>223,526,000</b>	<b>332,225,000</b>	<b>3,067,550,403</b>
<b>DEAUTHORIZATIONS</b>	<b>(64,825,000)</b>					<b>(64,825,000)</b>
<b>GRAND TOTALS ^</b>	<b>1,890,134,000</b>	<b>40,875,000</b>	<b>515,965,403</b>	<b>223,526,000</b>	<b>332,225,000</b>	<b>3,002,725,403</b>

\* Includes \$9,143,411 from the Fiscal Responsibility Fund allocated to the Interagency Commission on School Construction.

\*\* GO bond total includes \$140,134,000 in bond premium revenue from FY 2024-2025 bond sales.

## FY 2026 CAPITAL BUDGET AS PROPOSED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Agriculture</u></b>							
	Agricultural Land Preservation Program			33,649,766			33,649,766
Subtotals				33,649,766			33,649,766
<b><u>Baltimore City Community College</u></b>							
	Acquisition of Unidentified Properties (APC)	9,000,000					9,000,000
	Deferred Maintenance (*)			9,000,000			9,000,000
Subtotals		9,000,000		9,000,000			18,000,000
<b><u>Department of Commerce</u></b>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
<b><u>Maryland School for the Deaf</u></b>							
	New Student Residences (PCE)	12,193,000					12,193,000
Subtotals		12,193,000					12,193,000
<b><u>Department of Disabilities</u></b>							
	Access Maryland (*)	1,027,000					1,027,000
Subtotals		1,027,000					1,027,000
<b><u>Department of the Environment</u></b>							
	Bay Restoration Fund Wastewater Program (*)			50,000,000			50,000,000
	Comprehensive Flood Management Program (*)	13,867,000					13,867,000
	Hazardous Substance Clean-up Program (*)		625,000				625,000
	Maryland Drinking Water Revolving Loan Fund (*)	11,488,000		20,998,000	97,048,000		129,534,000
	Maryland Water Quality Revolving Loan Fund (*)	15,029,000		110,713,000	77,597,000		203,339,000
	Septic System Upgrade Program			15,000,000			15,000,000
Subtotals		40,384,000	625,000	196,711,000	174,645,000		412,365,000

Notes:

A = Acquisition; P = Planning/Design; C = Construction; E = Equipment; O = Other.

(\*): Refer to the FY 2026 lists starting on page 9 for specific projects funded under this program.

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Maryland Environmental Service</u></b>							
	State Water and Sewer Infrastructure Improvement Fund (*)	2,598,000					2,598,000
Subtotals		2,598,000					2,598,000
<b><u>Department of Health</u></b>							
	Clifton T. Perkins Hospital Infrastructure Improvement (C)	12,500,000					12,500,000
	Community Health Facilities Grant Program (*)	8,000,000					8,000,000
	Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
	New Facility for Children and High-Intensity Residential Treatment Center (P)	942,000					942,000
Subtotals		24,942,000					24,942,000
<b><u>Maryland Higher Education Commission</u></b>							
	Community College Construction Grant Program (*)	60,229,000					60,229,000
	Community College Facilities Renewal Grant Program (*)	3,011,000					3,011,000
Subtotals		63,240,000					63,240,000
<b><u>Historic St. Mary's City Commission</u></b>							
	Visitor Center Conversion for Education and Artisan Centers (P)	381,000					381,000
Subtotals		381,000					381,000
<b><u>Department of Housing and Community Development</u></b>							
	Appraisal Gap Program - UPLIFT	10,000,000					10,000,000
	Baltimore Regional Neighborhood Initiative	27,000,000					27,000,000
	Business Façade Improvement Program	5,000,000					5,000,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program	8,000,000					8,000,000
	Homeownership Programs	8,000,000		14,500,000			22,500,000
	Housing and Building Energy Programs			56,500,000			56,500,000
	National Capital Strategic Economic Development Fund	12,000,000					12,000,000
	Neighborhood Business Development Program	10,000,000		2,244,000	16,114,000		28,358,000
	Partnership Rental Housing Program	8,000,000					8,000,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
	Rental Housing Programs	85,000,000		19,500,000	9,000,000		113,500,000
	Seed Community Development Anchor Institution Fund	10,000,000					10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs	4,000,000		4,400,000	5,040,000		13,440,000
	Strategic Demolition Fund (*)	60,000,000					60,000,000
Subtotals		250,000,000		97,144,000	42,154,000		389,298,000
<b><u>Department of Information Technology</u></b>							
	Maryland FiRST (*)	14,909,000					14,909,000
Subtotals		14,909,000					14,909,000
<b><u>Interagency Commission on School Construction</u></b>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund			69,000,000		302,225,000	371,225,000
	Healthy School Facility Fund	90,000,000					90,000,000
	Public School Construction Program (*)	290,857,000		9,143,411			300,000,411
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program	53,891,000					53,891,000
Subtotals		444,357,000		78,143,411		302,225,000	824,725,411
<b><u>Department of Juvenile Services</u></b>							
	Maryland Youth Residence Center Renovation and Expansion (P)	1,150,000					1,150,000
Subtotals		1,150,000					1,150,000
<b><u>Maryland State Library Agency</u></b>							
	Public Library Capital Grant Program (*)	7,500,000					7,500,000
Subtotals		7,500,000					7,500,000
<b><u>Military Department</u></b>							
	Glen Burnie Readiness Center Renovation and Expansion (P)	176,000			227,000		403,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
	White Oak Readiness Center Renovation and Expansion (P)	152,000					152,000
Subtotals		328,000			227,000		555,000
<b><u>Morgan State University</u></b>							
	Campus Expansion, Phase I - Lake Clifton High School Demolition (PC)	6,256,000					6,256,000
	Campuswide Electrical Infrastructure Upgrades (PC)	15,000,000					15,000,000
	Deferred Maintenance and Site Improvements (*)	13,400,000					13,400,000
	New Science Center, Phase II (PC)	69,580,000					69,580,000
Subtotals		104,236,000					104,236,000
<b><u>Department of Natural Resources</u></b>							
	Community Parks and Playgrounds (*)	5,000,000					5,000,000
	Greenspace Equity Program			7,000,000			7,000,000
	Natural Resources Development Fund (*)			10,375,631			10,375,631
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	Oyster Restoration Program	4,032,000					4,032,000
	Program Open Space - Public Access Program (*)			7,935,650			7,935,650
	Program Open Space (*)			35,472,393	5,000,000		40,472,393
	Rural Legacy Program			14,383,552			14,383,552
	Waterway Improvement Capital Projects (*)			24,000,000	1,500,000		25,500,000
Subtotals		9,032,000		101,167,226	6,500,000		116,699,226
<b><u>Department of Planning</u></b>							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	1,000,000					1,000,000
	Historic Preservation Loan Fund			150,000			150,000
Subtotals		6,000,000		150,000			6,150,000
<b><u>Department of Public Safety and Correctional Services</u></b>							
	Baltimore Therapeutic Treatment Center (PC)	91,857,000					91,857,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
	ECI High Temperature Distribution and Perimeter Security Improvements (C)	5,868,000					
	Jessup Region Electrical Infrastructure Upgrade (C)	4,352,000					
	RCI Perimeter Fence System Replacement (PC)	9,370,000					9,370,000
Subtotals		111,447,000					111,447,000
<b><u>Board of Public Works</u></b>							
	Baltimore State Center Demolition (P)		750,000				750,000
	Facilities Renewal Fund (*)	53,210,000					53,210,000
	Fuel Storage Tank System Replacement Program (*)	1,500,000					1,500,000
	New Supreme Court of Maryland Building (C)	51,117,000					51,117,000
	Revolutionary War Memorial for Black Soldiers (C)	500,000					500,000
Subtotals		106,327,000	750,000				107,077,000
<b><u>Department of State Police</u></b>							
	Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation (P)	523,000					523,000
	Barrack J - Annapolis: Communications Room and New Garage (PCE)	5,042,000					5,042,000
	Barrack L - Forestville: New Barrack and Garage (PC)	7,376,000					7,376,000
Subtotals		12,941,000					12,941,000
<b><u>University of Maryland Medical System</u></b>							
	Comprehensive Cancer Center (PCE)	32,000,000					
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	250,000					
	University of Maryland Shore Regional Health - New Easton Regional Medical Center (PCE)	20,000,000					20,000,000
Subtotals		52,250,000					52,250,000
<b><u>University System of Maryland</u></b>							
	BSU: New Thurgood Marshall Library and Academic Commons (P)	2,230,000					2,230,000
	SU: Blackwell Hall Renovation (CE)	35,011,000					35,011,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
	TU: Smith Hall Renovation and Reconstruction (CE)	71,102,000					71,102,000
	UMB: New School of Social Work Building (C)	42,924,000					42,924,000
	UMBC: Sherman Hall Renovation (CE)	21,211,000					21,211,000
	UMD: Campuswide Building Systems and Infrastructure Improvements (*)	7,500,000				5,000,000	12,500,000
	UMD: Graduate Student Housing Site Development (CE)	5,000,000					5,000,000
	UMD: New Interdisciplinary Engineering Building - Zupnik Hall (CE)	58,700,000					58,700,000
	USMO: Capital Facilities Renewal (*)					25,000,000	25,000,000
	USMO: Rita Colwell Center Deferred Maintenance (PC)	7,100,000					7,100,000
Subtotals		250,778,000				30,000,000	280,778,000
<b><u>Department of Veterans Affairs</u></b>							
	Crownsville Veterans Cemetery Expansion and Improvements Phase IV (P)	113,000					113,000
Subtotals		113,000					113,000
<b><u>Miscellaneous</u></b>							
	Governor Initiatives (*)	138,000,000	34,500,000				172,500,000
	Historic Annapolis Restoration (*)	3,900,000					3,900,000
	Legislative Initiatives	50,000,000					50,000,000
	Maryland Economic Development Corporation - Cannabis Incubator Space (C)		5,000,000				
	Maryland Hospital Association - Private Hospital Grant Program (*)	22,676,000					22,676,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
	Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program (*)	4,750,000					4,750,000
	National Aquarium in Baltimore - Infrastructure Improvements (C)	1,000,000					1,000,000
Subtotals		228,326,000	39,500,000				267,826,000

<b>Agency</b>	<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Department of Transportation</u></b>							
	Howard Street Tunnel (C)	31,500,000					31,500,000
	Washington Metropolitan Transit Authority Upgrades (C)	167,000,000					167,000,000
Subtotals		198,500,000					198,500,000
<b>Totals</b>		1,954,959,000	40,875,000	515,965,403	223,526,000	332,225,000	3,067,550,403
<b>2026 DEAUTHORIZATIONS</b>		(64,825,000)					(64,825,000)
<b>GRAND TOTALS</b>		1,890,134,000	40,875,000	515,965,403	223,526,000	332,225,000	3,002,725,403



# FY 2026 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
<b>Baltimore City Community College</b>		
<b><u>Deferred Maintenance</u></b>		
Baltimore City	Campuswide - Emergency Generator Upgrade (C)	1,350,000
Baltimore City	Campuswide - Wayfinding Signage (C)	550,000
Baltimore City	Fine Arts Building - Replace Hot Water Boilers and Water Heaters (C)	1,100,000
Baltimore City	Fine Arts Building - Replace Roof (C)	1,500,000
Baltimore City	Main Building - Replace 2 Heating Boilers (C)	2,500,000
Baltimore City	Main Building - Replace Windows (C)	1,000,000
Baltimore City	Physical Education Center - Replace Roof (C)	1,000,000
<b>TOTAL</b>		<b>9,000,000</b>
<b>Department of Disabilities</b>		
<b><u>Access Maryland</u></b>		
Baltimore City	UMB: Bressler Restrooms Improvements, Floor 2 (PC)	147,000
Baltimore Co.	TU: Van Bokkelen Hall Elevator Renovation (C)	160,000
Baltimore Co.	UMBC: Meyerhoff Chemistry Building Teaching Labs Modifications (C)	403,000
Prince George's	UMD: McKeldin Toilet Rooms Renovations (M1127 and W1129) (P)	46,000
Prince George's	UMD: McKeldin Toilet Rooms Renovations (M1203 and W1205) (P)	27,000
St. Mary's	SMCM: Dorchester Hall Access and Restroom Improvements (C)	176,000
St. Mary's	SMCM: Prince George's Hall Entry and Access Improvements - Phase II (C)	68,000
<b>TOTAL</b>		<b>1,027,000</b>
<b>Department of the Environment</b>		
<b><u>Bay Restoration Fund Wastewater Program</u></b>		
Baltimore City	Middle Branch Resiliency Initiative Stage 2 (C)	10,000,000
Baltimore City	McKeil Point Bermed Infiltration Ponds #2 and #3 Onsite Sewage System Removal (PC)	425,000
Baltimore Co.	Suicide Bridge Restaurant Failing Septic Elimination (C)	250,000
Caroline	Brunswick Septic Connections to Wastewater Treatment Plant - Phase II (PC)	175,000
Carroll	Middletown Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	29,423,577
Prince George's	Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	1,651,746
Queen Anne's	Funkstown Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	2,650,440

Talbot	Planning for Enhanced Nutrient Removal Upgrades of Minor Wastewater Treatment Plants (P)	424,237
Washington	Whole Watershed Act Implementation (C)	5,000,000
<b>TOTAL</b>		<b>50,000,000</b>

**Comprehensive Flood Management Program**

Allegany	Cumberland Dry Run Dam Overtopping Protection System Design (P)	57,000
Baltimore City	Middle Branch Resiliency Initiative Stage 2 (C)	7,000,000
Cecil	Rolling Mill Water Treatment Plant - Finished Water Pump Station (C)	2,122,000
Frederick	Middletown Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	2,782,000
Somerset	Southern Crisfield Flood Mitigation Project (P)	1,906,000
<b>TOTAL</b>		<b>13,867,000</b>

**Hazardous Substance Clean-up Program**

Baltimore Co.	Former Simkins Industries Site Contamination Assessment (P)	100,000
Cecil	Tome School - Bainbridge Site Contamination Assessment (P)	100,000
Montgomery	Linden Lane Contaminated Groundwater Assessment (PC)	100,000
Wicomico	407 Anne Street Site Remediation (C)	125,000
Regional	Anacostia River Hazardous Substance Assessments (P)	50,000
Statewide	Site Assessments (P)	150,000
<b>TOTAL</b>		<b>625,000</b>

**Maryland Drinking Water Revolving Loan Fund**

Allegany	Dehaven and Mason Road Water Companies' Connection to Allegany County (PC)	1,725,000
Caroline	Town of Preston Lead Line Service Inventory (P)	35,000
Carroll	Manchester Water Treatment Plant Improvements (PC)	6,504,000
Carroll	Taneytown Well 11 and 12 Emerging Contaminants Filter Installation (PC)	1,565,950
Carroll	Town of Mount Airy Twin Arch Mobile Home Park Water Supply Project (PC)	173,700
Carroll	Town of Mount Airy Water Station 2 and 5 Emerging Contaminants Remediation (PC)	4,163,000
Carroll	Town of Taneytown Lead Service Line Inventory (P)	1,358,263
Carroll	Town of Union Bridge Emerging Contaminants Remediation (C)	126,000
Carroll	Woodbine Village Water Supply Emerging Contaminants Remediation (C)	80,000
Cecil	Chesapeake City Lead Service Line Inventory (P)	15,500
Charles	Lead Service Line Inventory - Charles County - Waldorf (P)	300,000
Frederick	City of Brunswick Lead Service Line Replacement (PC)	1,000,000
Frederick	Myersville Ashley Well Emerging Contaminants Filter Installation (PC)	879,450

Frederick	Town of Middletown Brookridge Water Treatment Plant Emerging Contaminants Removal (PC)	925,000
Frederick	Town of Thurmont Wells 7 and 8 Emerging Contaminants Filter Installation (PC)	2,717,000
Garrett	Garrett County's Lead Line Identification Initiative (P)	36,000
Garrett	Town of Grantsville Lead Service Line Inventory (P)	30,000
Garrett	Town of Oakland Lead Service Line Identification Initiative (P)	30,000
Harford	Darlington Water Treatment Plant Emerging Contaminants Removal (PC)	400,000
Howard	Howard County Lead and Copper Rule Revisions Compliance Program - Service Line Inventory (P)	670,397
Kent	Rock Hall Lead and Copper Inventory (P)	1,000,000
Montgomery	City of Rockville Lead Service Line Inventory Investigation (P)	491,571
Montgomery	Rockville Water Main Rehabilitation and Improvement in Disadvantaged Community Census Tract 7011.2 (C)	3,220,000
Montgomery	Town of Poolesville Well #2 and #3 Emerging Contaminants Treatment (C)	700,000
Montgomery	Town of Poolesville Westerly Subdivision Water Line Replacement (C)	2,880,000
Prince George's	Alexandria Drive Water Main Replacement (C)	5,295,886
Prince George's	Annapolis Road Transmission Water Main Replacement Phase I (C)	7,817,350
Prince George's	Furman Parkway Water Main Replacement (C)	11,508,489
Prince George's	Kent Village Water Main Replacement (BR7273A22) (C)	9,274,646
Prince George's	Larkwood Water Main Replacement (C)	8,926,953
Prince George's	Pickering Circle Water Main Replacement (C)	4,277,050
Prince George's	Rolling Acres Water Main Replacement (C)	4,237,500
Prince George's	Weldon Drive Water Main Replacement (C)	5,018,780
Queen Anne's	Town of Centreville Lead and Copper Line Inventory (P)	62,202
Somerset	Crisfield Lead Service Line Inventory (P)	85,000
Somerset	Princess Anne Water Supply and Treatment Improvements (PC)	6,590,200
Somerset	Somerset County Lead Service Line Inventory (P)	92,700
Talbot	Easton Utilities Lead Service Line Inventory (P)	187,000
Talbot	Easton Utilities New Well (#14) (C)	2,445,000
Talbot	Town of St. Michaels Lead Service Line Inventory and Mapping Project (P)	222,500
Washington	Town of Funkstown Lead Service Line Replacement (PC)	2,530,000
Washington	Town of Hancock Lead Service Line Inventory (P)	388,800
Wicomico	Emerging Contaminants Study at Paleo Water Treatment Plant (P)	100,000
Wicomico	Emerging Contaminants Study at Park Water Treatment Plant (P)	100,000
Wicomico	Fruitland Water Treatment Plant Emerging Contaminants Upgrades (PC)	5,317,662
Wicomico	Salisbury Lead Service Line Replacement Phase I (PC)	1,767,150
Worcester	Berlin Lead Service Line Replacement Phase I (C)	542,253
Worcester	Pocomoke City Cured In Place Pipe Lining Market Street Mains Phase II (PC)	2,524,120

Worcester	Pocomoke City Lead Service Line Inventory (P)	100,000
Worcester	Pocomoke City Market Street Water Main Relining Phase I (C)	777,000
Worcester	Snow Hill Lead Service Line Inventory (P)	168,546
Regional	Washington Suburban Sanitary Commission Lead Service Line Inventory (P)	12,048,826
Regional	Washington Suburban Sanitary Commission Lead Service Line Replacement Program (C)	6,102,556
<b>TOTAL</b>		<b>129,534,000</b>

**Maryland Water Quality Revolving Loan Fund**

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	2,100,064
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard (C)	176,869
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Area A (SC-1004) (C)	15,435,531
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Project 01 (SC-1005) (C)	16,579,470
Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area A (SC-1006) (C)	16,969,564
Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area B (SC-1007) (C)	6,612,786
Baltimore City	Middle Branch Resiliency Initiative Stage 2 (C)	20,669,588
Baltimore City	Patapsco Wastewater Treatment Plant Clarifiers and Thickeners Rehabilitation (SC-994) (C)	13,063,680
Baltimore Co.	Patapsco Wastewater Treatment Plant Clarifiers and Thickeners Rehabilitation (SC-994) (C)	18,169,613
Caroline	Greensboro Stormwater Management Restoration and Resiliency Project (PC)	2,454,000
Dorchester	McKeil Point Bermed Infiltration Ponds #2 and #3 Onsite Sewage System Removal (PC)	2,792,970
Frederick	Brunswick Septic Connections to Wastewater Treatment Plant - Phase II (PC)	490,000
Frederick	Town of Myersville Easterday Road Sewer Line Extension (C)	278,103
Howard	Ellicott City North Tunnel Extension Project (C)	18,169,588
Prince George's	Bowie State University Regional Pond Retrofit (PC)	927,750
Prince George's	Prince George's County Clean Water Project Water Quality Projects - Phase I (C)	28,028,954
St. Mary's	Piney Point Force Main Replacement Phase I (PC)	6,954,607
Talbot	Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	3,178,617
Worcester	Snow Hill Inflow and Infiltration Improvements Phase I (C)	790,070
Regional	Cambridge Creek Interceptor Sewer Rehabilitation (PC)	3,158,000
Regional	Washington Suburban Sanitary Commission - Sewer Basin Reconstruction Program - Loan 6 (Section 9) (C)	13,169,588
Regional	Washington Suburban Sanitary Commission - Trunk Sewer Reconstruction Program (C)	13,169,588
<b>TOTAL</b>		<b>203,339,000</b>

**Maryland Environmental Service**

**State Water and Sewer Infrastructure Improvement Fund\***

St. Mary's	Charlotte Hall Veterans Home - Water Treatment Plant Upgrade (C)	1,974,000
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St. Mary's	Point Lookout State Park - Power Distribution System Upgrade (PC)	2,198,000
St. Mary's	Point Lookout State Park - Wastewater Treatment Plant Upgrade (C)	1,376,000
Somerset	Janes Island State Park - Water Main Extension and Power Distribution Improvements (C)	1,004,000
Washington	Fort Frederick State Park - Water Distribution System Upgrade (PC)	1,007,000
Washington	Maryland Correctional Institution - Wastewater Treatment Plant - Headworks and Facility Improvements (P)	624,000
<b>TOTAL</b>		<b>8,183,000</b>

\*Project list includes \$5,585,000 in non-budgeted transfer tax special funds from DNR Natural Resources Development Fund for projects in State parks.

**Department of Health**

**Community Health Facilities Grant Program**

Baltimore City	Community Builders, Inc. - New Multidisciplinary Medical Wellness Center (PC)	434,000
Carroll	Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition (PC)	1,000,000
Dorchester	Crossroads Community, Inc. - New Direct Care Facility (PC)	1,923,000
Montgomery	Community Services for Autistic Adults and Children, Inc. - New Facilities Acquisition (A)	2,000,000
Montgomery	Housing Unlimited, Inc. - Affordable Housing Acquisition (A)	643,000
Statewide	Community Options, Inc. - Supportive Housing Acquisition (A)	2,000,000
<b>TOTAL</b>		<b>8,000,000</b>

**Federally Qualified Health Centers Grant Program**

Baltimore City	Baltimore Medical System, Inc. - Renovation of Belair Edison Health Center (PCE)	1,855,000
Garrett	Western Maryland Healthcare Corporation - Behavioral Health Care Facility Expansion (CE)	665,000
Worcester	Three Lower Counties Community Services, Inc. - Behavioral Health Care Facility Acquisition (A)	980,000
<b>TOTAL</b>		<b>3,500,000</b>

**Maryland Higher Education Commission**

**Community College Construction Grant Program**

Allegany	Allegany College of Maryland - Workforce Development and Training Center Renovation (P)	543,000
Anne Arundel	Anne Arundel Community College - Dragun Building Renovation (P)	1,063,000
Anne Arundel	Anne Arundel Community College - Florestano Building Renovation (CE)	8,020,000
Baltimore Co.	Community College of Baltimore Co. - Catonsville - Student Services Center Renovation and Expansion (C)	3,953,000
Baltimore Co.	Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement (PC)	2,117,000
Howard	Howard Community College - New Workforce Development and Trades Center (C)	11,916,000
Montgomery	Montgomery College - New Germantown Student Services Center (PC)	11,566,000
Montgomery	Montgomery College - Rockville Library Renovation (CE)	5,690,000

Prince George's	Prince George's Community College - Marlboro Hall Renovation and Addition (C)	11,395,000
Washington	Hagerstown Community College - Advanced Technology Center Renovation (CE)	6,230,000
Regional	Chesapeake College - New Queen Anne's Technical Building (P)	1,970,000
Regional	College of Southern Maryland - La Plata - Student Resource Center (C)	98,000
Regional	College of Southern Maryland - Leonardtown - A Building Renovation and Expansion (P)	576,000
Regional	Wor-Wic Community College - Maintenance Building Expansion (P)	242,000
Statewide	Available Funds Adjustment	(5,150,000)
	<b>TOTAL</b>	<b>60,229,000</b>

**Community College Facilities Renewal Grant Program**

Allegany	Allegany College of Maryland (C)	376,375
Anne Arundel	Anne Arundel Community College (C)	376,375
Baltimore Co.	Community College of Baltimore County (C)	376,375
Cecil	Cecil College (C)	376,375
Montgomery	Montgomery College (C)	376,375
Prince George's	Prince George's Community College (C)	376,375
Regional	College of Southern Maryland (C)	376,375
Regional	Wor-Wic Community College (C)	376,375
	<b>TOTAL</b>	<b>3,011,000</b>

**Department of Housing and Community Development**

**Strategic Demolition Fund**

Baltimore City	Baltimore Vacants Reinvestment Initiative (C)	50,000,000
Statewide	SDF - Statewide (C)	10,000,000
	<b>TOTAL</b>	<b>60,000,000</b>

**Department of Information Technology**

**Maryland FiRST**

Cecil	Maryland FiRST - Geographically Redundant Primes (C)	1,202,000
Statewide	Maryland FiRST - Fiber Projects (C)	6,010,000
Statewide	Maryland FiRST - In-Building Amplifiers (C)	1,087,000
Statewide	Maryland FiRST - Radio Frequency Sites (C)	6,610,000
	<b>TOTAL</b>	<b>14,909,000</b>

## Interagency Commission on School Construction

### Public School Construction Program

Allegany	Frost Elementary School Addition and Renovation - Design Services (P)	250,000
Allegany	Washington Middle School - Early Childhood Center Addition and Chilled Water Plant (C)	2,694,000
Anne Arundel	Annapolis High School - Mechanical System Upgrade (PC)	598,000
Anne Arundel	Arundel High School - Window Replacement (C)	568,000
Anne Arundel	Broadneck Elementary School - Mechanical System Upgrade (PC)	303,000
Anne Arundel	Glen Burnie High School Upgrades (PC)	3,292,000
Anne Arundel	Jones Elementary School - Mechanical System Upgrade (PC)	260,000
Anne Arundel	Lindale Middle School - Roof and Window Replacement (C)	1,908,000
Anne Arundel	Old Mill High School Replacement (C)	4,812,000
Anne Arundel	Piney Orchard Elementary - Fire Alarm and Intercom System Upgrade (PC)	553,000
Anne Arundel	Severn Elementary School - Mechanical System Upgrade (PC)	449,000
Anne Arundel	Van Bokkelen Elementary School - Mechanical System Upgrade (C)	2,163,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 Renovation and Addition (C)	7,500,000
Baltimore City	Furley Elementary School #206 Replacement (C)	5,658,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 Renovation and Addition (C)	6,794,000
Baltimore City	Maryland School for the Blind - Gym and Pool Replacement (C)	3,161,000
Baltimore City	Northeast Middle School Renovation (C)	2,726,000
Baltimore Co.	Dulaney High School Replacement (C)	18,559,000
Calvert	Northern Middle School Replacement (C)	3,281,000
Caroline	Denton Elementary School - Mechanical System Upgrade (C)	400,000
Caroline	Lockerman Middle School Replacement - Design Services (P)	2,350,000
Carroll	Cranberry Station Elementary School Addition and Renovation (C)	1,153,000
Carroll	Friendship Valley Elementary School Addition and Renovation (C)	1,796,000
Carroll	Sandymount Elementary School Addition and Renovation (C)	2,512,000
Carroll	Taneytown Elementary School Addition and Renovation (C)	1,322,000
Cecil	North East Middle/High School Replacement (C)	4,000,000
Charles	General Smallwood Middle School - HVAC Upgrade (C)	28,000
Charles	J.C. Parks Elementary School Addition and Renovation (C)	2,196,000
Charles	Piccowaxen Middle School - Mechanical System Upgrade (P)	74,000
Charles	William B. Wade Elementary School Addition and Renovation (PC)	5,222,000
Dorchester	Cambridge-South Dorchester High School Upgrades - Design Services (P)	510,000
Dorchester	Mace's Lane Middle School Upgrades - Design Services (P)	1,980,000

Frederick	Middletown Elementary and Middle School Replacement (C)	10,677,000
Frederick	New Elementary School #41 - Design Services (P)	3,216,000
Garrett	Southern Middle School Addition and Renovation (C)	1,000,000
Harford	Aberdeen Middle School Upgrades (C)	3,000,000
Harford	Harford Technical High School Limited Renovation and Addition (C)	4,000,000
Howard	Bonnie Branch Middle School - HVAC System Upgrade (PC)	244,000
Howard	Centennial High School - New Security Vestibule (PC)	160,000
Howard	Clarksville Elementary School - Roof Replacement (PC)	1,056,000
Howard	Ellicott Mills Middle School - HVAC System Upgrade (PC)	244,000
Howard	Fulton Elementary School - HVAC Replacement (PC)	191,000
Howard	Glenelg High School - New Security Vestibule (PC)	54,000
Howard	Guilford Elementary School - Roof Replacement (PC)	875,000
Howard	Harper's Choice Middle School - Mechanical System Upgrade (PC)	343,000
Howard	Howard High School - Window Replacement (PC)	842,000
Howard	Mayfield Woods Middle School - Mechanical and HVAC System Upgrade (PC)	581,000
Howard	Mt. Hebron High School - New Security Vestibule (PC)	606,000
Howard	Mount View Middle School - New Security Vestibule (PC)	549,000
Howard	Murray Hill Middle School - Mechanical System and Security Upgrades (PC)	869,000
Howard	Oakland Mills High School - New Security Vestibule (PC)	32,000
Howard	Reservoir High School - Mechanical System Upgrade (PC)	343,000
Howard	River Hill High School - New Security Vestibule (PC)	35,000
Howard	Worthington Elementary School - Roof Replacement (PC)	991,000
Kent	Kent County Middle School Replacement (C)	1,275,000
Montgomery	A. Mario Loiederman Middle School - HVAC System Upgrade (PC)	2,250,000
Montgomery	DuFief Elementary School - Roof Replacement (PC)	1,186,000
Montgomery	Harmony Hills Elementary School - Roof Replacement (PC)	785,000
Montgomery	James Hubert Blake High School - Roof Replacement (PC)	1,000,000
Montgomery	Judith A. Resnik Elementary School - HVAC System Upgrade (PC)	2,497,000
Montgomery	New Crown High School (C)	12,025,000
Montgomery	Springbrook High School - Mechanical and HVAC System Upgrade (PC)	2,746,000
Montgomery	Walt Whitman High School - HVAC System Upgrade (PC)	3,381,000
Montgomery	Westland Middle School - HVAC System Upgrade (PC)	2,036,000
Prince George's	Apple Grove Elementary School - Window and Door Replacement (PC)	1,165,000
Prince George's	Beacon Heights Elementary School - Roof Replacement (PC)	1,375,000
Prince George's	Benjamin Stoddert Middle School - Roof Replacement (PC)	1,548,000



Prince George's	Capitol Heights Elementary School - Window and Door Replacement (PC)	500,000
Prince George's	Catherine T. Reed Elementary School - Roof Replacement (PC)	1,987,000
Prince George's	Chillum Elementary School - Window and Door Replacement (PC)	1,458,000
Prince George's	Cooper Lane Elementary School - Window and Door Replacement (PC)	877,000
Prince George's	Kettering Elementary School - Roof Replacement (PC)	820,000
Prince George's	Martin Luther King, Jr. Middle School - Roof Replacement (PC)	2,729,000
Prince George's	Melwood Elementary School - Roof Replacement (PC)	1,866,000
Prince George's	New Cool Spring Elementary School (C)	10,000,000
Prince George's	New Northern Adelphi Area High School - Design Services (P)	2,210,000
Prince George's	Scotchtown Hills Elementary School - Roof Replacement (PC)	1,522,000
Prince George's	Suitland High School Replacement (C)	2,837,000
Prince George's	Thomas G. Pullen Creative and Performing Arts Academy - Roof Replacement (PC)	2,474,000
Queen Anne's	Kennard Elementary School - HVAC System Upgrade (C)	1,262,000
Queen Anne's	Matapeake Elementary School - Roof Replacement (C)	1,000,000
St. Mary's	Chopticon High School Upgrades (PC)	4,389,000
Somerset	Crisfield Academy and High School Renovation (PC)	2,810,000
Talbot	Chapel District Elementary School Addition and Renovation (C)	2,272,000
Washington	Boonsboro Elementary School - Window and Door Replacement (C)	706,000
Washington	Lincolnshire Elementary School - HVAC System Upgrade (C)	602,000
Washington	New Downsville Pike Elementary School (C)	5,713,000
Washington	Smithsburg Elementary School - Mechanical System Upgrade (C)	514,000
Wicomico	Fruitland Primary School Replacement (PC)	5,690,000
Worcester	Buckingham Elementary School Replacement (P)	1,867,000
Worcester	Pocomoke Elementary School - Roof Replacement (C)	1,651,000
Statewide	DGS Consultant Fees (P)	500,000
Statewide	Reserve Account Funds	4,500,000
Statewide	Unallocated Funds	84,995,411
<b>TOTAL</b>		<b>300,000,411</b>

### **Maryland State Library Agency**

#### **Public Library Capital Grant Program**

Baltimore City	New Park Heights Library (PCE)	249,000
Baltimore Co.	North Point Library HVAC Replacement (C)	250,000
Cecil	Elkton Library Renovation and Expansion (PCE)	1,550,000
Frederick	New West Frederick Library (C)	831,000

Garrett	New Friendsville Library (C)	1,116,000
Kent	Chestertown Library Roof Replacement (C)	299,000
Montgomery	New Clarksburg Library (PC)	20,000
Wicomico	Salisbury Replacement Library on Schumaker Pond (PC)	2,943,000
Worcester	New Pocomoke Library (E)	242,000
<b>TOTAL</b>		<b>7,500,000</b>

**Morgan State University**

**Deferred Maintenance and Site Improvements**

Baltimore City	Central Heating Plant Boiler Repairs (C)	1,500,000
Baltimore City	Fire Alarm Upgrades (C)	9,683,000
Baltimore City	Murphy Fine Arts Roof and Exterior Door Replacements (C)	2,002,000
Baltimore City	Obligated Funds (C)	215,000
<b>TOTAL</b>		<b>13,400,000</b>

**Department of Natural Resources**

**Community Parks and Playgrounds**

Allegheny	Cumberland - Fairmont Avenue Park Improvements (C)	225,000
Allegheny	Midland - Baker Park Soccer Field Lighting Upgrade (C)	75,000
Caroline	Denton - Sharp Road Park New Playground (C)	300,000
Caroline	Greensboro - Jesse Sutton Memorial Park Phase I Improvements (C)	250,000
Carroll	Hampstead - Main Street Commons New Pocket Park (C)	51,322
Carroll	Manchester - Christmas Tree Park Playground and Court Resurfacing (C)	175,106
Cecil	Chesapeake City - Helen Titter Park New Playground (C)	293,425
Dorchester	Secretary - Town Park Tennis Court Rehabilitation (C)	228,790
Dorchester	Vienna - Entrance Park Expansion (C)	244,512
Frederick	Mount Airy - Prospect Park Improvements (C)	250,000
Frederick	Thurmont - Carroll Street Park Playground Improvements (C)	52,000
Garrett	Loch Lynn Heights - Playground Replacement (C)	149,600
Garrett	Mountain Lake Park - Leo Martin Park Lighting Improvements (C)	10,100
Harford	Aberdeen - Festival Park New Splash Pad (C)	232,000
Kent	Galena - Community Park Improvements (C)	92,000
Kent	Rock Hall - Ferry Park New Public Restrooms (C)	153,432
Montgomery	Rockville - Falls Grove Park Playground Replacement (C)	225,000
Prince George's	Berwyn Heights - Elementary School Recreation Area Revitalization (C)	200,000

Prince George's	Laurel - Wilson Park Playground Replacement (C)	224,246
Talbot	Trappe - Home Run Baker Park New Softball Field (C)	190,000
Washington	Funkstown - Jerusalem Park Improvements (C)	275,000
Washington	Williamsport - Byron Memorial Park Woodlands Youth Playground Replacement (C)	229,448
Wicomico	Salisbury - Woodcock Park Playground Replacement (C)	179,270
Wicomico	Sharptown - Gene Lowe Park Lighting Improvements (C)	229,340
Worcester	Ocean City - Northside Park Playground Phase II Improvements (C)	267,140
Worcester	Snow Hill - Sturgis Park New Restrooms (C)	298,215
Statewide	Available Funds Adjustment	(99,946)
<b>TOTAL</b>		<b>5,000,000</b>

**Natural Resources Development Fund**

Garrett	Mt. Nebo Wildlife Management Area - Natural Resource Police New Office, Garage and Storage Facility (PCE)	4,290,000
Statewide	Dam Assessments and Rehabilitation (P)	500,631
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	5,585,000
<b>TOTAL</b>		<b>10,375,631</b>

**Program Open Space**

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	5,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - Special Funds (A)	25,472,393
<b>TOTAL</b>		<b>40,472,393</b>

**Program Open Space - Public Access Program**

Allegany	Wills Mountain State Park - Entrance, Road, and Parking Improvements (C)	1,000,000
Garrett	Sang Run State Park - General Store Renovation (C)	1,500,000
Montgomery	Freedmans State Park - Entrance, Road, and Parking Improvements (C)	2,000,000
St. Mary's	St. Clements Island State Park - Pier and Bulkhead Replacement (C)	2,000,000
Washington	Sideling Hill Wildlife Management Area - Access Road Improvements (C)	1,435,650
<b>TOTAL</b>		<b>7,935,650</b>

**Waterway Improvement Capital Projects**

Anne Arundel	Acton Cove Waterfront Park - Boating Infrastructure Improvements (C)	350,000
Anne Arundel	Annapolis - Spa Creek Mooring Field Reconfiguration (C)	250,000
Anne Arundel	Annapolis Fire Department - New Fire and Rescue Vessel Equipment (E)	32,250

Anne Arundel	Asquith Creek Dredging (C)	445,450
Anne Arundel	Marley Creek Dredging (C)	677,500
Anne Arundel	Upper West River and Johns Creek Dredging (C)	530,000
Baltimore Co.	Cox's Point Park - Boating Facility Replacement (C)	450,000
Baltimore Co.	Dundee Creek Marina Replacement and Expansion (C)	500,000
Baltimore Co.	Hart Miller and Pleasure Islands Channel Dredging and Beneficial Use Dredged Material Placement (C)	1,100,000
Baltimore Co.	North Point Creek and Shallow Creek Maintenance Dredging (C)	500,000
Baltimore Co.	Rocky Point Park - Boat Ramp Replacements (P)	200,000
Caroline	Daniel Crouse Park - Bulkhead Replacement (C)	225,000
Caroline	Greensboro Boating Facility Improvements (P)	75,000
Charles	Cobb Island Volunteer Fire Department - Fire and Rescue Vessel Engine Replacements (E)	40,000
Charles	Sweden Point Marina Renovations (C)	1,000,000
Dorchester	Cambridge Municipal Marina - Bathhouse Facility Upgrades (C)	150,000
Dorchester	Cambridge Municipal Marina - Decking Replacement (C)	250,000
Dorchester	Cambridge Municipal Marina - Pier L Wave Attenuator Improvements (C)	250,000
Dorchester	Great Marsh Boat Launch - Shoreline Protection Improvements (C)	50,000
Frederick	Brunswick Volunteer Ambulance and Rescue Company - New Rescue Vessel (E)	15,500
Harford	Foster Branch Maintenance Dredging (C)	200,000
Harford	Swan Harbor Farm - Dredge Material Placement Site Remediation (C)	1,500,000
Prince George's	Piscataway Creek Dredging (C)	200,000
Queen Anne's	Kent Island Volunteer Fire Department - Rescue Vessel Replacement (E)	80,000
Queen Anne's	Kent Narrows Jetty Improvements (P)	75,000
Queen Anne's	Queenstown Creek Phase II Dredging and Beneficial Use Dredged Material Placement (C)	1,500,000
Queen Anne's	United Communities Volunteer Fire and Rescue Department - Fire and Rescue Vessel Replacement (E)	80,000
St. Mary's	Forest Landing - Boating Facility Renovations (C)	50,000
St. Mary's	Point Lookout State Park - Marina Improvements (C)	1,000,000
St. Mary's	Wicomico Shores Pier Improvements (C)	199,000
Somerset	Ewell - County Dock Renovations (C)	350,000
Somerset	Ewell Basin - Public Boating Infrastructure Improvements (P)	75,000
Somerset	Ewell Basin - Shoreline and Channel Protection Improvements (P)	50,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Facility Improvements (C)	4,500,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	400,000
Talbot	Claiborne Landing Channel Dredging (P)	50,000
Talbot	St. Michaels Public Marina Improvements (P)	150,000
Talbot	Tilghman Creek Boating Facility Improvements (P)	75,000

Talbot	Tilghman Street Bulkhead and Boating Infrastructure Improvements (C)	250,000
Wicomico	Cedar Hill Boat Ramp Renovations (C)	250,000
Wicomico	Cedar Hill Marina - Basin and Channel Dredging (C)	800,000
Wicomico	Leonards Mill Park - Boat Ramp Replacement (C)	250,000
Wicomico	Nanticoke Harbor - Boat Ramp Replacement (P)	75,000
Worcester	Assateague State Park - Boating Facility and Comfort Station Improvements (C)	500,000
Worcester	George Island Landing - Boating Facility Improvements (C)	250,000
Worcester	Shad Landing Marina Improvements (C)	1,000,000
Statewide	Maryland Pumpout Grant Program (C)	140,835
Statewide	New Department of Natural Resources Vessel for Buoy Maintenance and Storm Response (E)	400,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	300,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	1,659,465
Statewide	Statewide - Shore Erosion Control Projects (C)	500,000
Statewide	U.S. Fish and Wildlife Services Boating Access Projects (C)	1,500,000
<b>TOTAL</b>		<b>25,500,000</b>

## Board of Public Works

### Facilities Renewal Fund

Allegany	DPSCS: North Branch Correctional Institution - Shower Replacement (C)	1,500,000
Allegany	MDH: Thomas B. Finan Center - Electric Upgrade (C)	500,000
Allegany	MDH: Thomas B. Finan Center - Exterior Doors and Framing Replacement (C)	425,000
Allegany	MDH: Thomas B. Finan Center - Roofs Replacements (C)	850,000
Allegany	MDH: Thomas B. Finan Center - Water Tower Replacement (C)	3,051,000
Anne Arundel	DGS: Annapolis District Court - Elevator Replacement (C)	2,000,000
Anne Arundel	DGS: Archives - Fire Alarm Upgrade (C)	1,250,000
Anne Arundel	DGS: Attman-Glazer Building - Sidewalks Replacement (C)	250,000
Anne Arundel	DGS: George M. Taylor District Court - Elevators Replacement (C)	1,700,000
Anne Arundel	DGS: House of Delegates - Sash and Window Repair (C)	410,000
Anne Arundel	DGS: Louis L. Goldstein Treasury Building - Sidewalk Bricks Repair (C)	425,000
Anne Arundel	DPSCS: Maryland Correctional Institution - Jessup - Window Replacement (C)	500,000
Anne Arundel	DPSCS: Patuxent Institution - Fire Alarm Replacement (C)	575,000
Anne Arundel	DSP: Waterloo Garage - Roof Replacement	400,000
Baltimore City	DGS: William Donald Schaefer Tower - Leak Evaluation (C)	750,000
Baltimore City	DPSCS: Baltimore City Correctional Center - Replace Elevators (C)	750,000
Baltimore City	MMD: 5th Regiment Armory - Asbestos Abatement (C)	575,000

Baltimore City	MSDE: State Library Resource Center - Elevators Replacement (C)	850,000
Baltimore Co.	DGS: Towson District Court - Elevators Replacement (C)	1,250,000
Baltimore Co.	MDH: Spring Grove Hospital Center - Admin Building Roof Replacement (C)	350,000
Baltimore Co.	MDH: Spring Grove Hospital Center - Fire Alarm Replacement (C)	775,000
Baltimore Co.	MDH: Spring Grove Hospital Center - Garrett Building Windows Replacement (C)	330,000
Baltimore Co.	MDH: Spring Grove Hospital Center - Roof Replacement (C)	450,000
Baltimore Co.	MMD: Camp Fretterd Military Reservation - School #205 Renovation (C)	235,000
Carroll	DPSCS: Police and Correctional Training Center - Bullet Traps Replacement Phase II (C)	1,740,000
Carroll	DPSCS: Police and Correctional Training Center - Facilities Replacements (C)	2,750,000
Carroll	DSP: Barrack G - Roof Replacement (C)	400,000
Carroll	MDH: Springfield Hospital Center - Door Replacement (C)	500,000
Carroll	MDH: Springfield Hospital Center - Hitchman Building Roof Replacement (C)	1,750,000
Carroll	MDH: Springfield Hospital Center - Salomon Building Roof Replacement (C)	2,000,000
Frederick	DGS: Salisbury District Court - Waterproof Wall (C)	600,000
Frederick	MSD: Frederick Campus - Shingle Replacement (C)	475,000
Garrett	DSP: Barrack W - Exterior Shell Replacement (C)	1,300,000
Howard	DGS: Ellicott City District Court - Elevators Replacement (C)	750,000
Howard	DGS: Ellicott City District Court - Roof Replacement (C)	1,600,000
Montgomery	DGS: Rockville District Court - Surveillance System Replacement (C)	625,000
Queen Anne's	DGS: Elkton District Court - Elevators Replacement (C)	1,500,000
Queen Anne's	DGS: Elkton District Court - Fire Alarm Replacement	500,000
St. Mary's	HSMCC: Public Relations Building - Basement Wall Repair (C)	201,000
Washington	DGS: Hagerstown District Court - Elevators Replacement (C)	1,500,000
Washington	DPSCS: Roxbury Correctional Institute - Kitchen Floor Replacement (C)	750,000
Washington	MDH: Potomac Center - Upgrade Life Safety Systems (C)	1,750,000
Wicomico	MDH: Deer's Head Hospital Center - Renovate Reception Entrance (C)	550,000
Wicomico	MDH: Deer's Head Hospital Center - Replace Fire Alarm (C)	875,000
Wicomico	MDH: Deer's Head Hospital Center - Shower Rooms Renovation (C)	525,000
Statewide	Backfill of Prior Funds Diverted to MDH Perkins (C)	10,418,000
	<b>TOTAL</b>	<b>53,210,000</b>

**Fuel Storage Tank System Replacement Program**

Carroll	Replace Underground Fuel Storage Tank - Westminster Barrack G (PC)	500,000
Harford	Replace Underground Fuel Storage Tank - Bel Air Barrack D (PC)	500,000
Talbot	Replace Underground Fuel Storage Tank - Easton Barrack I (PC)	500,000
	<b>TOTAL</b>	<b>1,500,000</b>

## University System of Maryland

### UMD Campuswide Building Systems and Infrastructure Improvements

Prince George's	Edward St. John Learning and Teaching Center - Replace Inadequate HVAC Insulation and Vapor Barriers (C)	1,200,000
Prince George's	Repair and Replace 3 Failing Pedestrian Bridges (C)	5,000,000
Prince George's	Replace Failing and Obsolete Emergency Lighting Inverters in 10 Buildings (C)	1,000,000
Prince George's	Replace Under Capacity Electrical Panel Boards in 12 Buildings (C)	3,000,000
Prince George's	Van Munching Hall - Replace Obsolete Fire Alarm System (C)	2,300,000
	<b>TOTAL</b>	<b>12,500,000</b>

### Capital Facilities Renewal

Allegany	FSU: State Building Mechanical Systems and Controls Replacement (C)	620,092
Baltimore City	CSU: Mechanical System Repair, Replacement, and Upgrades, Phased (C)	796,254
Baltimore City	UB: Campus Elevator, MEP, Interior, and Structural Renewal, Phased (C)	698,393
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	4,516,778
Baltimore Co.	TU: Replace Mechanical, Electrical, and Plumbing Systems at Various Buildings (C)	2,206,304
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	2,663,114
Dorchester	UMCES: Multiple Renewal Projects at Various Buildings, Phased (C)	341,173
Montgomery	USG: Campus Building Improvements Allocation - USM Center (C)	246,556
Prince George's	BSU: Campuswide Building and System Improvements (C)	1,152,981
Prince George's	UMD: Building Electro-Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMD: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMD: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMD: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMD: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMD: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMD: Campus Water, Sanitary, and Drain Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMD: Office Area Interior Improvements at Various Buildings (C)	413,779
Prince George's	UMD: Public Area Interior Improvements at Various Buildings (C)	496,420
Prince George's	UMD: Research, Laboratory, and Data Facilities Improvements at Various Buildings (C)	800,000
Prince George's	UMD: Teaching Facilities Improvements at Various Buildings (C)	750,000
St. Mary's	USM-SM: Building and System Improvements Allocation - USM Center (C)	48,811
Somerset	UMES: Electrical, Mechanical, and Plumbing Repairs, Utilities and Site Improvements (C)	951,539
Washington	USM-Hagerstown: Building and System Improvements Allocation - USM Center (C)	37,206
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	910,600
Statewide	USMO: USM Centers - Reserve for Emergency and System-wide Projects (C)	500,000
	<b>TOTAL</b>	<b>25,000,000</b>

## Miscellaneous

### Governor Initiatives

Anne Arundel	Annapolis City Dock (APCE)	8,800,000
Anne Arundel	New Edgewater Community Center (APCE)	2,000,000
Baltimore City	B & O Railroad Museum (APCE)	3,000,000
Baltimore City	Baltimore Museum of Art - Fire Suppression and Capital Improvements (APCE)	1,500,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	2,000,000
Baltimore City	Center for Urban Families - North Monroe Street Center Capital Improvements (APCE)	1,000,000
Baltimore City	Downtown Partnership of Baltimore - Strategic Operations Center (APCE)	5,000,000
Baltimore City	Inner Harbor Promenade (APCE)	38,000,000
Baltimore City	Johns Hopkins Bayview Medical Center - Burton Pavilion Renovation (APCE)	8,000,000
Baltimore City	Johns Hopkins University Whiting School of Engineering - New Design Center (APCE)	2,000,000
Baltimore City	Kennedy Krieger Hospital - Innovative Care Center (APCE)	4,000,000
Baltimore City	Maryland Center for History and Culture - Enoch Pratt House and Collections Storage Renovation (APCE)	2,500,000
Baltimore City	Morton Street Dance Center Renovation and Expansion (APCE)	300,000
Baltimore City	Port Discovery Children's Museum (APCE)	2,500,000
Baltimore City	Southern Streams Health and Wellness Center (APCE)	2,100,000
Baltimore City	Westport Capital Development - Kloman Street Relocation (APCE)	1,000,000
Baltimore Co.	Baltimore County - 911 Call Center (APCE)	2,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	5,000,000
Baltimore Co.	Tradeport Atlantic Container Terminal (APCE)	15,000,000
Frederick	New Downtown Frederick Hotel and Conference Center (APCE)	7,500,000
Howard	Howard County - New Cultural Center (APCE)	2,000,000
Montgomery	Bowie Mill Bike Trail (APCE)	2,100,000
Montgomery	Glen Echo Park Spanish Ballroom Renovation (APCE)	1,500,000
Montgomery	Viva White Oak (APCE)	6,000,000
Montgomery	White's Ferry Project (APCE)	1,500,000
Prince George's	Adventist Health - New Fort Washington Facility (APCE)	2,500,000
Prince George's	Bowie Race Course Training Center Property and Rosecroft Raceway (APCE)	6,200,000
Prince George's	Greater Baden Medical Center - Ritchie Station Health Center (APCE)	2,900,000
Prince George's	IonQ Headquarters (APCE)	10,000,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	10,000,000
Prince George's	MedStar Southern Maryland Hospital (APCE)	10,000,000
Prince George's	Rosecroft Raceway Economic Revitalization (APCE)	3,100,000
Wicomico	Salisbury Regional Airport - New Hangar (APCE)	1,500,000

**TOTAL 172,500,000**



**Historic Annapolis Restoration**

Anne Arundel	James Brice House Restoration (PC)	3,000,000
Anne Arundel	William Paca House Fire Suppression (C)	900,000
	<b>TOTAL</b>	<b>3,900,000</b>

**Maryland Hospital Association - Private Hospital Grant Program**

Anne Arundel	University of Maryland Baltimore Washington Medical Center, Inc. - New Forensic Nurse Examiner Zone (CE)	106,000
Baltimore City	Kennedy Krieger Children's Hospital, Inc. - Inpatient Specialty Rehabilitation Unit Renovation (CE)	4,000,000
Baltimore City	Mercy Medical Center, Inc. - Downtown Baltimore Primary Care Expansion (CE)	1,931,000
Baltimore City	St. Agnes Healthcare, Inc. - Family Birthing Center Renovation (CE)	1,986,000
Baltimore City	Sinai Hospital of Baltimore, Inc. - Women's and Children's Services Renovation (CE)	393,000
Baltimore City	The Johns Hopkins Hospital - Pediatric Emergency Department Psychiatric Unit Expansion (C)	172,000
Baltimore Co.	Greater Baltimore Medical Center, Inc. - Radiation Oncology Center Renovation (CE)	1,280,000
Baltimore Co.	Northwest Hospital Center, Inc. - Emergency Department Renovation (CE)	90,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Adolescent Neuropsychiatric Unit Renovation (CE)	185,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Adult Neuropsychiatric Unit Renovation (C)	79,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Day Hospitals Renovation (C)	97,000
Calvert	CalvertHealth Medical Center, Inc. - Family Birth Center Renovation (CE)	3,972,000
Carroll	Carroll Hospital Center, Inc. - Emergency Department Renovation (CE)	887,000
Frederick	Frederick Health Hospital, Inc. - Operating Suite Renovation (CE)	100,000
Harford	University of Maryland Upper Chesapeake Medical Center, Inc. - Primary Care Clinic Expansion (CE)	973,000
Howard	Howard County General Hospital, Inc. - Observation Service Unit Expansion (CE)	733,000
Montgomery	Montgomery General Hospital, Inc. - Behavioral Health Inpatient Facility Renovation (CE)	100,000
Montgomery	The Children's Inn at NIH, Inc. - New Community Kitchen and Dining Lounge (CE)	208,000
Prince George's	MedStar Southern MD Hospital Center, Inc. - Operating Rooms Modernization (CE)	100,000
Washington	Brook Lane Health Services, Inc. - New Therapeutic Recreational Facility (C)	2,979,000
Wicomico	TidalHealth Peninsula Regional, Inc. - New Family Medicine Residency Clinic (CE)	2,226,000
Worcester	Atlantic General Hospital Corp. - Central Sterile Processing Department Renovation (CE)	79,000
	<b>TOTAL</b>	<b>22,676,000</b>

**Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program**

Baltimore City	Address Regulatory Deficiencies (PC)	600,000
Baltimore City	Chimpanzee Forest Interior Renovations (C)	1,400,000
Baltimore City	Lower Barn Renovation (P)	100,000
Baltimore City	New Gibbon Habitat (C)	900,000

Baltimore City	New Red Panda Habitat (C)	1,170,000
Baltimore City	New Staff Office Building (P)	580,000
<b>TOTAL</b>		<b>4,750,000</b>

**Maryland Independent College and University Association - Private Higher Education Facilities Grant Program**

Baltimore Co.	Stevenson University - New Music and Performing Arts Wing (PC)	3,360,000
Carroll	McDaniel College - Merritt Hall Health Science Renovation (PCE)	2,160,000
Frederick	Hood College - Hodson Science Expansion (PCE)	2,480,000
<b>TOTAL</b>		<b>8,000,000</b>