

STATE OF MARYLAND

Wes Moore, Governor

Aruna Miller, Lt. Governor



Capital Improvements Authorized by the

**General Assembly
1999 through 2026**

Part II: Historical Detail

DEPARTMENT OF BUDGET & MANAGEMENT
SEPTEMBER 2026

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White Book: Historical Capital Funding Authorized by the General Assembly

The White Book provides a history of capital funding authorized by the General Assembly, starting with funds authorized in 1999. Each authorization funds a capital project or a capital program. A definition of each is below:

- **Capital Project:** A capital improvement to a physical asset.
- **Capital Program:** A means for distributing State capital funds among a number of capital projects that share common characteristics, particularly as to function and or purpose.

Authorizations in the White Book are shown by authorization year. This contrasts most budget documents produced by the Department of Budget and Management, which typically use **fiscal year**. The authorization year is the calendar year in which the General Assembly authorizes the funds for use in the subsequent fiscal year. As such, the authorization year is generally one year behind the fiscal year. Example: the capital budget passed in the 2026 legislative session (authorization year 2026) authorizes funds for fiscal year (FY) 2027.

Appropriation Year	Fiscal Year	Appropriation Year	Fiscal Year
1999	FY 2000	2013	FY 2014
2000	FY 2001	2014	FY 2015
2001	FY 2002	2015	FY 2016
2002	FY 2003	2016	FY 2017
2003	FY 2004	2017	FY 2018
2004	FY 2005	2018	FY 2019
2005	FY 2006	2019	FY 2020
2006	FY 2007	2020	FY 2021
2007	FY 2008	2021	FY 2022
2008	FY 2009	2022	FY 2023
2009	FY 2010	2023	FY 2024
2010	FY 2011	2024	FY 2025
2011	FY 2012	2025	FY 2026
2012	FY 2013	2026	FY 2027

State funding is primarily authorized in the following bills:

Bill Name	Type of Funds Authorized
Maryland Consolidated Capital Bond Loan	GO bonds
Budget Bill	General Funds, Special Funds, Federal Funds
Academic Facilities Bonding Authority	Revenue bonds of the University System of Maryland
Built to Learn Act	Revenue bonds
Prior Authorizations of State Debt - Alterations	No new debt issued. This bill modifies the MCCBL appropriations and can realign funding to new projects without impacting total funding authorized.

Common abbreviations used throughout the White Book for State fund sources are shown below:

GO: General Obligation Bonds
GF: General Funds
SF: Special Funds

FF: Federal Funds
RB: Revenue Bonds

Organization of the White Book

The White Book contains 3 sections, which are not mutually exclusive. Below is a brief overview of the content provided in each section. Each section also includes a foreword that provides additional explanation on the contents of the section and how to navigate it.

Part I: Historical Summary

The Part I: Historical Summary section of the White Book consists of subsections that detail Maryland's state debt, authorizations, and project funding over several decades. This section includes:

- **Prior Authorizations - Total by Fund Source:** Total authorizations by fund source and fiscal year.
- **Funds Deauthorized by the General Assembly:** Total reductions to or cancellation of debt that was previously authorized by the General Assembly, by legislative session year in which the funds were deauthorized.
- **Prior Authorizations of State Debt - Alterations Bills:** Bills enacted by the General Assembly to modify prior authorizations outside of the Maryland Consolidated Capital Bond Loan with no net impact to total prior authorizations (listed chronologically by legislative session year).
- **Prior Authorizations Summary by County:** A geographic summary of funding received (organized alphabetically by county).

Part II: Historical Detail Commentary

The Part II: Historical Detail section of the White Book is a comprehensive historical ledger of capital project authorizations organized by governing State agency or department, by project or program, and by authorization year. It includes a total for each individual project/program and a grand total for the entire agency/department.

Part III: Projects by Program Detail Commentary

The Part III: Projects by Program Detail section of the White Book is organized as a detailed project-level ledger that disaggregates program funding shown in the Part II section into individual local projects, where project-level data is available. It is organized by agency/department, then by program, and lastly by project. Because some projects receive funding through multiple agencies and/or programs, authorizations for the same project may be located on various pages throughout the White Book.

Part II: Historical Detail Commentary

The Part II: Historical Detail section of the White Book is a comprehensive historical ledger of capital project authorizations, structured to track funding over time.

The highest level of organization is by the State agency or department. The Part II groups all programs and projects under their respective governing agencies, such as the Department of Aging or Baltimore City Community College. Within each Agency section, the Part II lists specific projects or programs, such as the "Access Maryland" program or the "Learning Commons Renovation and Addition" project. Under each specific project or program, the funding authorizations are listed chronologically by authorization year ("Auth. Year"), spanning from 1999 through 2026.

Each chronological entry is broken down into four primary data points:

- **Auth. Year:** The calendar year in which the funds were authorized. This is the year preceding the fiscal year for which the funds were authorized. For example, FY 2027 funds were authorized in 2026.
- **Fund:** The source of funds: GO (general obligation bonds), GF (general funds), SF (special funds), FF (federal funds), and RB (revenue bonds). GO bond amounts may include bond premium revenue.
- **Description:** A narrative explaining the purpose of the funds and detailing any legislative amendments, transfers, or deauthorizations.
- **Auth. Amount:** The specific dollar amount authorized for that project or program.

This section provides a total sum for each individual project/program, followed by a grand total for the entire Agency/Department at the end of its respective section.

Programs marked with an asterisk (*) in Part II: Historical Detail have projects listed out in Part III: Projects by Program Detail.

The capital improvements listed in this section are financed by 5 principal types of funding:

- 1) GO bonds (GO), which are initially authorized in the Maryland Consolidated Capital Bond Loan and represent proceeds from the sale of bonds that are used to finance capital improvements. In some years, GO bond amounts include bond premium revenue that is used for capital projects.
- 2) General funds (GF), which are derived from non-dedicated State revenues and primarily support the operating budget. Appropriations of general funds for capital projects are included in the State Budget Bill.
- 3) Special funds (SF), which are generated by activities of certain units of State government and are used for dedicated purposes. Projects funded from this source are identified in appropriation language in the State Budget Bill.
- 4) Federal funds (FF), which are also appropriated for specific projects in the State Budget Bill.
- 5) Revenue bonds (RB), which are issued by certain State agencies with debt service payments supported by revenues earned by those agencies, such as State higher education institutions and the Maryland Stadium Authority.

General Obligation Bonds are authorized by legislative bills such as the Maryland Consolidated Capital Bond Loan and Prior Authorizations of State Debt - Alterations, and previously by Qualified Zone Academy Bonds and Legislative Bond Bills. Revenue bonds are authorized by legislative bills such as the Maryland Budget Bill, Built to Learn Act, and Academic Facilities Bonding Authority (revenue bonds of the University System of Maryland).

The State makes grants and loans to non-State entities such as local governments and non-profit organizations for capital improvements for the benefit of Maryland residents and visitors. Projects that were allocated grant and/or loan funding as well as programs that are considered Grant and Loan programs are marked with an obelisk (†).

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PART II: HISTORICAL DETAIL

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Department of Aging					
Senior Citizen Activities Centers Capital Improvement Grants Program * †					
	1999	GO		Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,257,000
	2000	GO		Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	633,000
	2001	GO		Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,517,000
	2002	GO		Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32. NOTE: As amended by Chapter 432, Acts of 2004 to reduce the authorization from \$2,117,000 to \$1,517,000 to remove \$600,000 in funding for the Myrtle Tyler Faithful Senior Center. Further amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$1,517,000 to \$1,322,000.	1,322,000
	2003	GO		Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$1,327,000 to \$1,089,000.	1,089,000
	2004	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,986,000
	2005	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,435,000
	2006	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,393,000
	2007	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B Sections 26 through 32.	1,320,000
	2008	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2008 are listed individually by county in Part III.	1,845,000
	2009	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2009 are listed individually by county in Part III.	1,683,000
	2010	GO		Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2010 are listed individually by county in Part III.	250,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2012	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Grants Program in 2012 are listed individually by county in Part III.	1,150,000
		2015	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. NOTE: Projects funded by the Senior Centers Grant Program in 2015 are listed individually by county in Part III.	1,012,000
		2016	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2016 are listed individually by county in Part III.	1,680,000
		2017	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2017 are listed individually by county in Part III.	946,000
		2018	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2018 are listed individually by county in Part III.	1,600,000
		2019	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2019 are listed individually by county in Part III.	818,000
		2020	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2020 are listed individually by county in Part III.	344,000
		2021	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Program in 2021 are listed individually by county in Part III.	1,105,000
		2022	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Section 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2022 are listed individually by county in Part III.	2,400,000
		2023	GO			Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10-501 through 10-510 of the Human Services Article. NOTE: Projects funded by the Senior Centers Grant Program in 2023 are listed individually by county in Part III.	1,865,000
Senior Citizen Activities Centers Capital Improvement Grants Program Total							28,650,000
Department of Aging Total							28,650,000

Department of Agriculture

Regional Laboratories (Statewide)

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2001	GF			Construct mosquito control research laboratory (Prince George's County).	150,000
Salisbury Animal Health Laboratory Replacement (Wicomico County)							
		2016	GO			Provide funds to begin design of a replacement animal health laboratory in Salisbury.	750,000
		2017	GO			Provide funds to continue design of a replacement animal health laboratory in Salisbury.	630,000
		2018	GO			Provide funds to continue design and begin the construction and equipping of a replacement animal health laboratory in Salisbury provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	4,975,000
		2019	GO			Provide funds to complete construction and equipping of a replacement animal health laboratory in Salisbury. NOTE: Chapter 9, Acts of 2018 pre-authorized \$11,530,000 in FY 2020 for this project. The FY 2020 allocation is higher than the preauthorization because it includes funding for capital equipment. As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$12,417,000 to \$11,794,776.	11,794,776
		2020	GO			Provide funds to complete equipping of a replacement animal health laboratory in Salisbury.	1,074,000
Salisbury Animal Health Laboratory Replacement Total							19,223,776
Agricultural Cost-Share Program †							
		1999	GF			Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8 Subtitle 7 of the Agriculture Article.	4,800,000
		2000	GF			Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8 Subtitle 7 of the Agriculture Article.	6,200,000
		2001	GF			Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8 Subtitle 7 of the Agriculture Article. NOTE: Funds were reduced by \$1,600,000 due to cost containment.	4,800,000
		2002	GO			Provide funds for projects to control agriculturally related nonpoint sources of pollution under Title 8 Subtitle 7 of the Agriculture Article.	5,600,000
		2003	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	5,600,000
		2004	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	6,000,000
		2005	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	5,500,000
		2006	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	4,578,000
		2007	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient run-off from Maryland farms.	3,608,000
		2008	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	1,800,000
			SF			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. NOTE: A budget amendment transferred \$3,000,000 from the Chesapeake Bay 2010 Trust Fund to the Agricultural Cost-Share Program in FY 2009.	3,000,000
		2009	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	7,000,000
			SF			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. NOTE: A budget amendment transferred \$980,000 from the Chesapeake Bay 2010 Trust Fund to the Agricultural Cost-Share Program in FY 2010.	980,000
		2010	GO			Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	10,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. NOTE: A budget amendment transferred \$800,000 from the Chesapeake Bay 2010 Trust Fund to the Agricultural Cost-Share Program in FY 2011.	800,000
	2011	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	6,000,000
	2013	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	3,750,000
	2014	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	6,190,000
	2015	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	2,000,000
	2016	GF		Provide funds for grants to projects to control agriculturally related nonpoint sources of pollution under Title 8 Subtitle 7 of the Agricultural Article. NOTE: The \$6,000,000 general fund authorization was cancelled.	0
	2017	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	8,000,000
	2018	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	8,500,000
	2019	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	8,500,000
	2020	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. These funds shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	8,000,000
	2021	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-705 of the Agriculture Article.	5,000,000
	2022	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-706 of the Agriculture Article.	2,000,000
	2023	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-706 of the Agriculture Article.	4,000,000
	2024	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-706 of the Agriculture Article.	5,000,000
	2026	GO		Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with Sections 8-701 through 8-706 of the Agriculture Article.	8,000,000
Agricultural Cost-Share Program Total					145,206,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
Agricultural Land Preservation Fund †							
		1999	SF			Provide funds for the Agricultural Land Preservation Fund.	21,940,000
		2000	SF			Provide funds for the Agricultural Land Preservation Fund.	21,652,000
		2001	FF			Provide funds for the Agricultural Land Preservation Fund.	2,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund. NOTE: \$18,800,000 in funding transferred to the State General Fund in 2003 (\$17,034,374 in 2002 and \$1,765,626 in 2001).	24,630,097
		2002	SF			Provide funds for the Agricultural Land Preservation Fund. NOTE: \$18,800,000 in funding transferred to the State General Fund in 2003 (\$17,034,374 in 2002 and \$1,765,626 in 2001).	0
		2003	GO			Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to the Agricultural Land Preservation Program provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Title 2 Subtitle 5 of the Agriculture Article.	21,160,000
			FF			Provide funds for the Agricultural Land Preservation Fund.	3,500,000
			SF			Provide funds for the Agricultural Land Preservation Fund.	8,975,000
		2004	GO			Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to the Agricultural Land Preservation Program provide funds for the purchase of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Title 2 Subtitle 5 of the Agricultural Article.	5,000,000
			FF			Provide funds for the Agricultural Land Preservation Fund.	3,500,000
			SF			Provide funds for the Agricultural Land Preservation Fund.	8,580,000
		2005	FF			Provide funds for the Agricultural Land Preservation Fund.	5,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund.	37,224,000
		2006	FF			Provide funds for the Agricultural Land Preservation Fund.	5,000,000
			FF			Provide funds for the Agricultural Land Preservation Fund. NOTE: Funds provided as a 2005 deficiency appropriation.	1,035,274
			SF			Provide funds for the Agricultural Land Preservation Fund provided that \$2,415,000 of these funds may only be used by the Tri-County Council for Southern Maryland for agricultural land preservation projects.	82,139,000
			SF			Provide funds for the Agricultural Land Preservation Fund. NOTE: Funds provided as a 2005 deficiency appropriation.	2,000,000
		2007	FF			Provide funds for the Agricultural Land Preservation Fund.	2,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund.	67,961,820
		2008	FF			Provide funds for the Agricultural Land Preservation Fund.	10,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund.	35,705,000
		2009	GO			Provide funds for the Agricultural Land Preservation Fund.	12,999,780
			FF			Provide funds for the Agricultural Land Preservation Fund.	2,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund. NOTE: \$2,726,386 of this appropriation was cancelled by MDA at the end of FY 2010 reducing the appropriation from \$10,585,220 to \$7,858,834.	7,858,834
		2010	GO			Provide funds for the Agricultural Land Preservation Fund. NOTE: \$10 million of this authorization is to replace \$10 million in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010.	17,814,000
			FF			Provide funds for the Agricultural Land Preservation Fund.	2,000,000
			SF			Provide funds for the Agricultural Land Preservation Fund. NOTE: \$7,545,770 of this appropriation was cancelled by MDA at the end of FY 2011 reducing the appropriation from \$12,060,000 to \$4,514,230.	4,514,230

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2011	GO	Provide funds for the Agricultural Land Preservation Fund. NOTE: The 2011 General Assembly pre-authorized \$6,518,000 in FY 2013 and \$6,518,000 in FY 2014 for the Agricultural Land Preservation Program. These amounts were changed during the 2012 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts.	4,367,000
			SF	Provide funds for the Agricultural Land Preservation Fund. NOTE: The FY 2012 appropriation was increased from \$4,200,000 to \$12,000,000 through a budget amendment. The appropriation was then reduced from \$12,000,000 to \$10,965,950 when MDA cancelled \$1,034,050 of the appropriation at the end of FY 2012.	10,965,950
		2012	GO	Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Sections 2-501 through 2-519 of the Agriculture Article. NOTE: The 2012 General Assembly pre-authorized \$12,653,000 in FY 2014 and \$6,134,000 in FY 2015 for the Agricultural Land Preservation Program. These amounts were changed during the 2013 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts.	8,706,000
			SF	Provide funds for the Agricultural Land Preservation Fund.	8,750,000
		2013	GO	Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Sections 2-501 through 2-519 of the Agriculture Article. NOTE: The 2013 General Assembly pre-authorized \$15,188,000 in FY 2015 \$16,967,000 in FY 2016 \$16,093,000 in FY 2017 \$16,877,000 in FY 2018 \$17,727,000 in FY 2019 and \$9,029,000 in FY 2020. These amounts were changed during the 2014 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts.	10,235,000
			SF	Provide funds for the Agricultural Land Preservation Fund.	24,060,000
		2014	GO	Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Sections 2-501 through 2-519 of the Agricultural Article. NOTE: The 2014 General Assembly pre-authorized \$22,726,000 in FY 2016. The 2015 General Assembly deleted this authorization and provided funding from bond sale premium revenue. The 2014 General Assembly pre-authorized \$21,851,000 in FY 2017 \$22,635,000 in FY 2018 \$17,726,000 in FY 2019 and \$9,030,000 in FY 2020. The 2015 General Assembly deleted these pre-authorizations.	15,188,000
			SF	Provide funds for the Agricultural Land Preservation Fund.	9,596,966
		2015	SF	Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Sections 2-501 through 2-519 of the Agricultural Article. NOTE: Bond premiums will be used to fund the program in FY 2016.	17,044,500
			SF	Provide funds for Agricultural Land Preservation Fund.	9,100,000
		2016	SF	Provide funds for the Agricultural Land Preservation Fund provided that \$3,500,000 of this appropriation is contingent on the enactment of legislation to increase funding for land preservation programs.	21,227,744
		2017	SF	Provide funds for the Agricultural Land Preservation Fund.	32,923,775
		2019	SF	Provide funds for the Agricultural Land Preservation Fund. NOTE: The original legislative appropriation was \$51,471,286 with \$6,455,292 restricted for specified purposes (fenced"). The restricted amount included \$999,000 for the Southern Maryland Agricultural Development Commission and \$5,455,292 for land preservation. The restricted funds were not released.".	45,015,994
		2020	SF	Provide funds for the Agricultural Land Preservation Fund.	42,105,178
		2021	SF	Provide funds for the Agricultural Land Preservation Fund.	54,052,311
		2022	SF	Provide funds for the Agricultural Land Preservation Fund.	72,203,328
		2023	GF	Provide funds for the Agricultural Land Preservation Fund.	16,564,469
			SF	Provide funds for the Agricultural Land Preservation Fund.	78,133,364

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2024	SF	Provide funds for the Agricultural Land Preservation Fund.	36,493,015
		2025	SF	Provide funds for the Agricultural Land Preservation Fund.	18,629,108
		2026	SF	Provide funds for the Agricultural Land Preservation Fund.	38,726,423
Agricultural Land Preservation Fund Total					990,277,160
Tobacco Transition Program †					
		2002	SF	Provide funds for the Tobacco Conversion Program.	6,291,000
		2003	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	4,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	5,040,000
		2004	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	5,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	4,653,000
		2005	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	5,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	4,525,000
		2006	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	1,585,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	8,480,000
		2007	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	3,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	6,330,000
		2008	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program. NOTE: These funds were preauthorized in the M.C.C.B.L. of 2007.	3,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	6,030,000
		2009	GO	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	5,000,000
			SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	5,335,000
		2010	GO	Provide funds for the land preservation component of the Tobacco Transition Program.	2,000,000
			SF	Provide funds for the tobacco buyout component of the Tobacco Transition Program.	2,256,000
		2011	SF	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	1,238,000
		2012	GO	Provide funds for the purchase of agricultural easements for the Tobacco Transition Program.	1,894,000
			SF	Provide funds for the tobacco buyout component of the Tobacco Transition Program.	842,000
		2013	GO	Provide funds for the purchase of agricultural easements for the Tobacco Transition Program.	1,917,000
			SF	Provide funds for the tobacco buyout component of the Tobacco Transition Program.	319,000
		2014	SF	Provide funds for the tobacco buyout component of the Tobacco Transition Program. NOTE: The Board of Public Works approved a budget balancing plan on July 2, 2014 redirecting \$500,000 of Cigarette Restitution Fund special funds from the Tobacco Transition Program to Medicaid in order to replace General Funds.	2,716,000
		2015	SF	Provide funds for the tobacco buyout component of the Tobacco Transition Program.	868,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2016	SF			Provide funds for the purchase of agricultural easements for the Tobacco Transition Program.	1,000,000
		2017	SF			Provide funds for the purchase of agricultural easements for the Tobacco Transition Program.	1,000,000
		2018	SF			Provide funds for the purchase of agricultural easements for the Tobacco Transition Program.	999,000
Tobacco Transition Program Total							90,318,000
<u>Department of Agriculture Total</u>							<u>1,245,174,936</u>

Baltimore City Community College

Acquisition of Unidentified Properties (Baltimore City)

2025	SF	Provide funds to acquire property adjacent to the Liberty Heights campus and to design and construct site improvements. NOTE: Chapter 603, Acts of 2025 preauthorized \$9,000,000 in FY 2027 for this project.	9,000,000
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Bard Building Demolition (Baltimore City)

2021	GF	Provide funds to Baltimore City Community College to demolish the vacant Bard Building. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 4.	7,400,000
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Learning Commons Renovation and Addition (Baltimore City)

2022	GF	Provide funds to begin design of the renovation and expansion of the Bard Library to create a Learning Commons building.	2,186,000
2023	GO	Provide funds to complete design of the renovation and expansion of the Bard Library to create a Learning Commons building. NOTE: Chapter 5, Acts of 2026 preauthorized \$23,903,000 in FY 2028 and \$3,984,000 in FY 2029 for this project.	1,184,000
2026	GO	Provide funds to complete design and begin constructing and equipping of the renovation and expansion of the Bard Library to create a Learning Commons building.	9,790,000

Learning Commons Renovation and Addition Total 13,160,000

Liberty Campus - Loop Road, Inner Loop and Entrance Improvements (Baltimore City)

2016	GO	Provide funds to begin design of loop road and entrance improvements at Baltimore City Community College's Liberty Campus.	248,000
2018	GO	Provide funds to continue design of loop road and entrance improvements at Baltimore City Community College's Liberty Campus. NOTE: A total of \$678.35 was transferred to the Department of General Services Construction Contingency Fund.	365,000
2019	GO	Provide funds to begin construction of loop road and entrance improvements at Baltimore City Community College's Liberty Campus provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$4,749,000 in FY 2021 for this project. A total of \$35,037.46 was transferred to the Department of General Services Construction Contingency Fund.	838,963
2020	GO	Provide funds to complete construction of loop road and entrance improvements at Baltimore City Community College's Liberty Campus.	4,623,000

Liberty Campus - Loop Road, Inner Loop and Entrance Improvements Total 6,074,963

Liberty Campus - Main Building Renovation (Baltimore City)

1999	GO	Prepare detailed plans to construct alterations to the Main Building on the Liberty Campus including demolition and replacement of the Fine Arts Wing.	584,000
2000	GO	Provide supplemental design funds construct and equip alterations to the Main Building on the Liberty Campus.	16,244,000
2001	GO	Provide funds to design and equip alterations to the Main Building on the Liberty Campus.	1,460,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2003	GO			Provide funds for the design, construction, and equipping of the Main Building at the Liberty Campus. NOTE: As amended by Chapter 432, Acts of 2004 to change the purpose of the authorization.	1,192,000
		2004	GO			Provide additional design and construction funds for the renovation of the Student Services Wing.	14,675,000
		2005	GO			Provide funds to equip the Student Services Wing. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$675,000 to \$458,184.	458,184
			GO			Provide funds to design, construct, and equip an addition to and the renovation of the Fine Arts and Administrative Wing. NOTE: As amended by Chapter 485, Acts of 2009 to fund this project with the funds deauthorized from the Student Services Wing. \$216,816 was cancelled by the Board of Public Works on March 21, 2012.	0
		2009	GO			Provide funds for a detailed design to complete the final phase of the Main Building Renovation - Liberty Campus the renovation of the Administration Wing and reconstruction of the Fine Arts Wing. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization for the Main Building Renovation from \$3,214,000 to \$914,000. Further amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$914,000 to \$614,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$614,000 to \$472,193. The BPW further reduced the authorization by \$74,999.70 on May 11, 2016 and transferred these funds to the Department of General Services Construction Contingency Fund.	397,193
		2011	GO			Provide funds to renovate the Administration Wing provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment. NOTE: The 2011 General Assembly pre-authorized \$7,800,000 in FY 2013 to construct this facility.	2,250,000
		2012	GO			Main Building Renovation - Administration Wing - Liberty Campus. Provide funds to renovate, and equip the Administration Wing of the Main Building. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2024. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the FY 2013 pre-authorization from \$7,800,000 to \$6,686,000. Further amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021. Further amended by Chapter 63, Acts of 2021 to extend the authorization from June 1, 2021 to June 1, 2024.	6,686,000
Liberty Campus - Main Building Renovation Total							43,946,377
Nursing Building Renovation and Addition (Baltimore City)							
		2024	GO			Provide funds to begin design of the renovation and expansion of the Nursing Building.	1,289,000
Deferred Maintenance Program							
		2021	GO			Provide funds to design, construct, and equip various infrastructure, building system, and site improvements.	4,000,000
		2022	GO			Provide funds to design, construct, and equip various infrastructure, building system, and site improvements.	5,500,000
			GF			Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements.	0
						Note: The \$5,000,000 appropriation was reverted to provide FY 2026 operating budget relief.	
		2023	GO			Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements.	4,200,000
			SF			Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2024	GO		Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements.	4,000,000
	2025	GO		Provide funds to design, construct, and equip various infrastructure, building system, and site improvements.	9,000,000
	2026	GO		Provide funds to construct deferred maintenance projects at Baltimore City Community College.	1,000,000
Deferred Maintenance Program Total					31,700,000
Facilities Renewal					
	2022	GF		A grant from the Community College Facilities Renewal Grant Program to provide funds for facilities renewal and maintenance at Baltimore City Community College.	419,000
		GF		A grant from the Maryland Higher Education Commission Community College Facilities Renewal Grant Program for facilities renewal and maintenance at Baltimore City Community College. NOTE: These funds represent a share of \$15 million added to the Dedicated Purpose Account to be distributed equally among all 16 community colleges in the State.	937,500
	2024	GO		A grant from the Community College Facilities Renewal Program to provide funds for facilities renewal and maintenance at Baltimore City Community College. NOTE: FY 2025 appropriations are listed by county in Part III.	237,875
Facilities Renewal Total					1,594,375
Baltimore City Community College Total					114,164,715

Canal Place Preservation and Development Authority

Canal Place Historic Preservation District (Allegany County)

1999	GO		Design public improvements within the Canal Place Historic District.	220,000
	GF		Acquire property within the Canal Place Historic District.	675,000
2000	GF		Design and construct public improvements within the Canal Place Historic District.	2,224,000
2001	GF		Design and construct public improvements within the Canal Place Historic District.	2,479,000
2002	GF		Design and construct public improvements within the Canal Place Historic District.	1,075,000
2005	GO		Provide funds to construct public improvements within the Canal Place Historic Preservation District.	1,253,000
Canal Place Historic Preservation District Total				7,926,000

Footer Dye Works (Allegany County)

2015	GO		Provide funds for the design, construction repair, renovation, reconstruction, and capital equipping of infrastructure improvements to the Footer Dye Works building.	1,150,000
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River Park at Canal Place (Allegany County)

2023	GF		Provide funds for the River Park project. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 2.	1,500,000
	FF		Provide funds for the River Park project.	6,000,000
River Park at Canal Place Total				7,500,000

Canal Place Preservation and Development Authority Total				16,576,000
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Department of Commerce

Animal Waste Technology Fund †

1999	GF		Provide funds to the Animal Waste Technology Fund.	1,000,000
2000	GF		Provide funds to the Animal Waste Technology Fund.	1,000,000
Animal Waste Technology Fund Total				2,000,000

Maryland Arts Capital Grant Program * †

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2023	GO	Provide funds to eligible organizations for the acquisition, expansion, renovation, or major repairs of facilities or other infrastructure. This program shall be administered in accordance with Section 4-514 of the Economic Development Article. NOTE: This program was established by Chapter 395, Acts of 2021.	3,000,000
		2024	GO	Provide funds to eligible organizations for the acquisition, expansion, renovation, or major repair of facilities or other infrastructure. This program shall be administered in accordance with Section 4-514 of the Economic Development Article.	3,000,000
		2025	GO	Provide funds to eligible organizations for the acquisition, expansion, renovation, or major repair of facilities or other infrastructure. This program shall be administered in accordance with Section 4-514 of the Economic Development Article.	3,000,000
		2026	GO	Provide funds to eligible organizations for the acquisition, expansion, renovation, or major repair of facilities or other infrastructure. This program shall be administered in accordance with Section 4-514 of the Economic Development Article.	3,000,000
Maryland Arts Capital Grant Program Total					12,000,000
Brownfields Revitalization Incentive Fund †					
		1999	GF	Provide funds to the Brownfields Revitalization Incentive Fund.	375,000
			SF	Provide funds to the Brownfields Revitalization Incentive Fund.	875,000
		2000	SF	Provide funds to the Brownfields Revitalization Incentive Fund.	800,000
Brownfields Revitalization Incentive Fund Total					2,050,000
Challenge Investment Program †					
		1999	SF	Provide funds to the Challenge Investment Program.	750,000
		2000	SF	Provide funds to the Challenge Investment Program.	1,000,000
		2001	SF	Provide funds to the Challenge Investment Program.	2,000,000
		2002	SF	Provide funds to the Challenge Investment Program.	2,000,000
Challenge Investment Program Total					5,750,000
Maryland Competitive Advantage Financing Fund †					
		1999	GF	Provide funds to the Maryland Competitive Advantage Financing Fund.	1,000,000
		2000	GF	Provide funds to the Maryland Competitive Advantage Financing Fund.	1,825,000
		2001	GF	Provide funds to the Maryland Competitive Advantage Financing Fund. NOTE: Original authorization was \$1,800,000. Of this amount \$525,000 in funding was transferred to the State General Fund in 2002.	1,275,000
		2002	GF	Provide funds to the Maryland Competitive Advantage Financing Fund. NOTE: \$450,000 in funding transferred to the State General Fund in 2003.	350,000
			SF	Provide funds to the Maryland Competitive Advantage Financing Fund.	200,000
Maryland Competitive Advantage Financing Fund Total					4,650,000
Contract Financing Program †					
		1999	GF	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	500,000
			SF	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,000,000
		2000	GF	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	300,000
			SF	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,200,000
		2001	GF	Provide funds to the Small Business Contract Financing Fund.	281,250
			SF	Provide funds to the Small Business Contract Financing Fund.	6,125,000
		2002	GF	Provide funds to the Small Business Contract Financing Fund.	650,000
			SF	Provide funds to the Small Business Contract Financing Fund.	5,850,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
						<u>Amount</u>
	2003	GF			Provide funds to the Small Business Contract Financing Fund of the Maryland Small Business Development Financing Authority.	500,000
		SF			Provide funds to the Small Business Contract Financing Fund of the Maryland Small Business Development Financing Authority.	16,250,000
Contract Financing Program Total						38,656,250
Day Care Facilities Direct Loan Program †						
	1999	SF			Provide funds to the Day Care Facilities Direct Loan Program.	800,000
	2000	SF			Provide funds to the Day Care Facilities Direct Loan Program.	800,000
Day Care Facilities Direct Loan Program Total						1,600,000
Maryland Economic Adjustment Fund †						
	2001	SF			Provide funds for the Maryland Economic Adjustment Fund.	800,000
	2002	SF			Provide funds for the Maryland Economic Adjustment Fund.	1,500,000
	2003	SF			Provide funds for the Maryland Economic Adjustment Fund.	1,000,000
Maryland Economic Adjustment Fund Total						3,300,000
Maryland Economic Development Assistance Fund †						
	1999	GF			Provide funds to the Maryland Economic Development Assistance Fund.	4,750,000
	2000	GF			Provide funds to the Maryland Economic Development Assistance Fund. NOTE: In 2000 DBED consolidated programs and transferred into MEDAAF \$1.0 in million in General Funds and \$18.6 million in Special Funds from the Animal Waste Technology Fund the Maryland Industrial and Commercial Redevelopment Fund the Maryland Industrial Land Act Fund the Maryland Seafood and Aquaculture Loan Fund the Day Care Facilities Loan Program and the Brown Fields Revitalization Incentive Fund.	10,000,000
	2001	GF			Provide funds to the Maryland Economic Development Assistance Fund. NOTE: Original appropriation of \$15 million was reduced by \$3,750,000 in funding which was transferred to the State General Fund in 2002.	11,250,000
		SF			Provide funds to the Maryland Economic Development Assistance Fund. NOTE: \$8.5 million of Special Funds were transferred to the State General Fund but these funds came out of the fund balance and did not affect appropriations.	18,781,186
	2002	GF			Provide funds to the Maryland Economic Development Assistance Fund.	2,000,000
		SF			Provide funds to the Maryland Economic Development Assistance Fund. NOTE: \$4.0 million of Special Funds were transferred to the State General Fund but these funds came out of the fund balance and did not affect appropriations.	30,000,000
	2003	SF			Provide funds to the Maryland Economic Development Assistance Fund.	25,500,000
	2004	GO			Provide funds for grants and loans to local jurisdictions businesses and MEDCO for economic development projects within priority funding areas and eligible industry sectors. The funds appropriated for this purpose shall be administered in accordance with Article 83A Sections 5-1401 through 5-1411 of the Annotated Code of Maryland provided that \$5,000,000 of this appropriation shall be used to support the Smart Growth Economic Development Fund (One Maryland) grants and loans contingent upon the enactment of House Bill 1064.	12,000,000
		SF			Provide funds to the Maryland Economic Development Assistance Fund provided that beginning July 1, 2004 the Department of Business and Economic Development shall establish separate subprograms and cost centers through the State Budget and Financial Management Information System for the Brownfields Revitalization Incentive Program and the Smart Growth Economic Development Fund (One Maryland) contingent upon the enactment of legislation to establish One Maryland as a component of the Maryland Economic Development Assistance Fund.	11,750,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2005	SF			Provide funds to the Economic Development Assistance Authority and Fund. NOTE: A Special Funds budget amendment signed by the Governor and posted in FMIS on April 26, 2006 provided \$29,150,000. The authorization was raised by \$17,400,000 from \$11,750,000 to \$29,150,000. \$9.0 million of this increase was transferred from the Rainy Day Fund.	29,150,000
		2006	GF			Provide funds to the Maryland Economic Development Assistance Fund provided that \$10,654,833 of an original authorization of \$15,000,000 may only be used to fund capital appropriations in the amounts and for the programs listed below. Funds not expended for the purposes listed shall revert to the General Fund. 1. Department of Housing and Community Development - Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Title 4 Subtitles 4 and 15 Section 4-906 and Section 4-929 of the Housing and Community Development Article (Statewide)..\$5,894,833 2. National Aquarium in Baltimore - Center for Aquatic Life and Conservation. Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the acquisition, design, construction, and equipping of the Center for Aquatic Life and Conservation subject to the requirement that the grantee provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act (Baltimore City)..\$1,000,000 3. Maryland Zoo in Baltimore - Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction of various facilities renewal projects (Baltimore City)..\$760,000 4. Frederick Keys - Harry Grove Stadium. Provide a grant to the Mayor and Board of Aldermen of the City of Frederick to assist in the design, construction and renovation of improvements to the Harry Grove Stadium in Frederick subject to the requirement that the grantee provide an equal and matching fund for this purpose (Frederick)..\$1,000,000 Further provided that \$2,000,000 of this appropriation may only be used to fund the construction and capital equipping of a broadband network for the counties of the Eastern Shore and Southern Maryland.	4,345,167
			SF			Provide funds to the Maryland Economic Development Assistance Fund.	20,000,000
Maryland Economic Development Assistance Fund Total							179,526,353
Economic Development Opportunities Fund †							
		1999	GF			Provide funds to the Economic Development Opportunities Fund.	19,800,000
		2000	GF			Provide funds to the Economic Development Opportunities Fund. NOTE: Appropriation was reduced from \$15,500,000 to \$5,500,000 by Chapter 102, Acts of 2001.	5,500,000
		2001	GF			Provide funds to the Economic Development Opportunities Fund. NOTE: \$3,875,000 in funding transferred to the State General Fund in 2002. \$10,000,000 in funding transferred to the State General Fund in 2003.	1,625,000
Economic Development Opportunities Fund Total							26,925,000
Enterprise Investment Fund †							
		1999	SF			Provide funds to the Enterprise Investment Fund.	2,500,000
		2000	SF			Provide funds to the Enterprise Investment Fund.	8,000,000
		2001	SF			Provide funds to the Enterprise Investment Fund.	6,000,000
		2002	GF			Provide funds to the Enterprise Investment Fund. NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.	2,500,000
		2003	GF			Provide funds to the Enterprise Investment Fund.	4,500,000
			SF			Provide funds to the Enterprise Investment Fund.	500,000
Enterprise Investment Fund Total							24,000,000
Equity Participation Investment Program †							
		1999	SF			Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2000	GF			Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	1,500,000
		2001	GF			Provide funds to the Equity Participation Investment Program.	1,125,000
		2002	GF			Provide funds to the Equity Participation Investment Program. NOTE: \$1,000,000 in funding transferred to the State General Fund in 2003.	255,000
			SF			Provide funds to the Equity Participation Investment Program.	245,000
		2003	GF			Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	500,000
			SF			Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	250,000
Equity Participation Investment Program Total							4,375,000
Guaranty Fund Program †							
		2001	GF			Provide funds to the Guaranty Fund Program. NOTE: \$568,750 in funding transferred to the State General Fund in 2002.	75,000
		2003	GF			Provide funds to the Guaranty Fund Program of the Maryland Small Business Development Financing Authority.	225,000
Guaranty Fund Program Total							300,000
Maryland Industrial and Commercial Redevelopment Fund †							
		1999	SF			Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	12,000,000
		2000	SF			Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	12,000,000
Maryland Industrial and Commercial Redevelopment Fund Total							24,000,000
Maryland Industrial Development Financing Authority Bond Insurance Fund †							
		1999	GF			Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	2,650,000
		2000	GF			Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	2,500,000
Maryland Industrial Development Financing Authority Bond Insurance Fund Total							5,150,000
Maryland Industrial Land Fund †							
		1999	SF			Provide funds to the Maryland Industrial Land Fund.	5,000,000
		2000	SF			Provide funds to the Maryland Industrial Land Fund.	5,000,000
Maryland Industrial Land Fund Total							10,000,000
Rural Broadband Assistance Fund †							
		2008	SF			Provide funds to the Maryland Economic Development Assistance Fund to be transferred to the Rural Broadband Assistance Fund.	3,800,000
Maryland Seafood and Aquaculture Loan Fund †							
		1999	GF			Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	110,000
			SF			Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	390,000
Maryland Seafood and Aquaculture Loan Fund Total							500,000
Smart Growth Economic Development Infrastructure Fund †							
		1999	GF			Provide funds to the Smart Growth Economic Development Infrastructure Fund.	10,000,000
		2000	GF			Provide funds to the Smart Growth Economic Development Infrastructure Fund.	10,000,000
		2001	GF			Provide funds to the Smart Growth Economic Development Infrastructure Fund. NOTE: \$2,500,000 in funding transferred to the State General Fund in 2002.	7,500,000
			SF			Provide funds to the Smart Growth Economic Development Infrastructure Fund.	300,000
		2002	GF			Provide funds to the Smart Growth Economic Development Infrastructure Fund. NOTE: \$2,550,000 in funding transferred to the State General Fund in 2003.	4,950,000
			SF			Provide funds to the Smart Growth Economic Development Infrastructure Fund.	200,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2003	GO			Provide funds to jurisdictions defined as economically distressed for infrastructure and capital improvements related to the location or expansion of companies in those areas and which can be re-loaned to companies locating or expanding in those areas for infrastructure and capital improvements. These funds shall be administered in accordance with Article 83A Section 5-701 (Statewide)	7,135,000
						NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$7,500,000 to \$7,135,000.	
			SF			Provide funds to the Smart Growth Economic Development Infrastructure Fund (One Maryland). NOTE: The Department of Commerce's programs are no longer included as part of the capital budget. However they continue to be funded in the operating budget.	500,000
						Smart Growth Economic Development Infrastructure Fund Total	40,585,000
						Surety Bond Program †	
		1999	GF			Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	100,000
		2000	GF			Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	300,000
		2001	GF			Provide funds to the Surety Bond Program.	225,000
		2002	GF			Provide funds to the Surety Bond Program.	175,000
		2003	GF			Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	1,000,000
						Surety Bond Program Total	1,800,000
						Department of Commerce Total	390,967,603
						Maryland School for the Deaf	
						Bus Loop and Parking Lot - Frederick Campus (Frederick County)	
		2009	GO			Provide funds to design a new bus loop and parking lot on the Frederick Campus. NOTE: The BPW reduced the authorization by \$7.26 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	204,993
		2010	GO			Provide funds to construct a new bus loop and parking lot on the Frederick Campus. NOTE: The BPW reduced the authorization by \$174,761.07 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	1,431,239
						Bus Loop and Parking Lot - Frederick Campus Total	1,636,232
						Columbia Campus Facilities Renewal (Howard County)	
		2025	GO			Provide funds to design, construct and capital equip facilities renewal projects at the Maryland School for the Deaf Columbia Campus.	750,000
						Main Building Elevator - Columbia Campus (Howard County)	
		2004	GO			Provide funds to design and construct a portion of an elevator for the main building on the Columbia campus. NOTE: As amended by Chapter 445, Acts of 2005 to include construction as an eligible item for the use of the authorized funds.	50,000
		2005	GO			Provide funds to construct an elevator for the main building on the Columbia campus. NOTE: Additional construction funding of \$345,000 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total project cost including this CCF allocation is \$735,000.	340,000
						Main Building Elevator - Columbia Campus Total	390,000
						Main Building Parking Lot and Athletic Field - Columbia Campus (Howard County)	
		2008	GO			Provide funds to design the Main Parking Lot and Athletic Field. NOTE: Funding in the amount of \$3,396 was transferred to the Department of General Services Construction Contingency Fund on April 1, 2015.	118,604

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Provide funds to construct the Main Parking Lot and Athletic Field. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$1,487,000 to \$1,136,000. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,136,000 to \$861,000. The BPW further reduced the authorization by \$16,595 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	803,662
Main Building Parking Lot and Athletic Field - Columbia Campus Total					922,266
New Cafeteria - Frederick Campus (Frederick County)					
		2007	GO	Provide funds to design the new Cafeteria/Student Center on the Frederick Campus.	447,000
		2009	GO	Provide funds to supplement previous design appropriations to construct and to equip a new cafeteria on the Frederick campus. NOTE: As amended by Chapter 483, Acts of 2010 to allow the funds to be used for the purchase of equipment and to reduce the authorization from \$5,284,000 to \$4,284,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$4,284,000 to \$3,908,000. The BPW reduced the authorization by \$21,122.37 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	3,886,878
New Cafeteria - Frederick Campus Total					4,333,878
New Elementary, Family Education, and Student Support Services Complex - Frederick Campus (Frederick County)					
		2004	GO	Provide funds to design a new Elementary and Student Support Services Building.	681,000
			GO	Provide funds to design a new Family Education/Early Intervention Building.	402,000
		2005	GO	Provide funds for detailed design of a new Elementary and Student Support Services Building on the Frederick Campus.	891,000
		2006	GO	Provide funds to complete design and to construct a new Elementary Family Education and Student Support Services Complex on the Frederick Campus. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$24,605,000 to \$21,005,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$21,005,000 to \$20,874,000.	20,874,000
		2007	GO	Provide funds to equip the new Elementary Family Education and Student Support Services Complex on the Frederick Campus. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,250,000 to \$541,000. \$18,299 of this authorization was transferred to the Construction Contingency Fund.	522,771
New Elementary, Family Education, and Student Support Services Complex - Frederick Campus Total					23,370,771
New Emergency Notification System - Columbia Campus (Howard County)					
		2019	GO	Provide funds to plan and construct a new emergency notification system on the Columbia campus.	325,000
		2021	GO	Provide funds to complete design and construction of a new visual emergency notification system at the Columbia Campus.	4,275,000
New Emergency Notification System - Columbia Campus Total					4,600,000
New Fire Alarm and Emergency Notification System - Frederick Campus (Frederick County)					
		2011	GO	Provide funds to design a new Fire Alarm and Emergency Notification System on the Frederick Campus.	332,000
		2013	GO	Provide funds to construct and upgrade new fire alarm and emergency notification systems in buildings at the Frederick Campus.	850,000
		2014	GO	Provide funds to construct and upgrade new fire alarm and emergency notification systems in buildings at the Frederick Campus of the Maryland School for the Deaf. NOTE: The 2013 General Assembly pre-authorized \$1,700,000 in FY 2015. The actual funding in FY 2015 was increased by \$5,000 due to an increase in escalation. As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$1,705,000 to \$1,310,408. The Board of Public Works also transferred \$10,806.54 to the Department of General Services Construction Contingency Fund on January 3, 2024.	1,299,601

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
New Fire Alarm and Emergency Notification System - Frederick Campus Total					2,481,601
New Student Residences (Frederick County)					
	2023	GO		Provide funds to begin design of a new high school boys' residence and student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick.	1,852,000
	2024	GO		Provide funds to continue design of a new high school boys' residence and student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick.	2,138,000
	2025	GO		Provide funds to complete design and begin construction and equipping of a new high school boys' residence and student center, high school girls' residence, flexible residence, satellite health center, and central offices at the Maryland School for the Deaf in Frederick provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$9,224,000 in FY 2027 \$16,731,000 in FY 2028 \$10,407,000 in FY 2029 and \$14,476,000 in FY 2030 for this project.	12,193,000
	2026	GO		Provide funds to continue construction of a new high school boys' residence, high school girls' residence, flexible residence, satellite health center, student center, and central offices at the Maryland School for the Deaf in Frederick, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 5, Acts of 2026 preauthorized \$22,937,000 in FY 2028, \$40,206,000 in FY 2029, and \$8,650,000 in FY 2030 for this project.	1,611,000
New Student Residences Total					17,794,000
Veditz Building Renovation (Frederick County)					
	2018	GO		Provide funds to begin designing the renovation of and infrastructure upgrades to the Veditz Building on the Frederick Campus.	586,000
	2020	GO		Provide funds to complete design of the Veditz Building renovation on the Frederick Campus.	425,000
	2021	GO		Provide funds to complete design and begin construction of the Veditz Building renovation on the Frederick Campus provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$6,935,000 in FY 2023 for this project.	5,014,000
	2022	GF		Provide funds to complete design, construction, and equipping of the Veditz Building renovation on the Frederick Campus. NOTE: These funds include \$3,225,000 provided in Supplemental Budget Number 4. Funding for this project includes \$4,310,000 from the Department of General Services Construction Contingency Fund.	12,787,000
Veditz Building Renovation Total					18,812,000
Water Main Replacement Project - Frederick Campus (Frederick County)					
	2014	GO		Provide funds to design a new water supply system at the Frederick Campus of the Maryland School for the Deaf. NOTE: The Board of Public Works transferred \$57,728.49 to the Department of General Services Construction Contingency Fund on May 19, 2021. The Board of Public Works also transferred \$ 22,038.11 to the Department of General Services Construction Contingency Fund on January 3, 2024.	242,272
	2016	GO		Provide funds to continue design and construct a new water supply system at the Frederick Campus of the Maryland School for the Deaf. NOTE: As amended by Chapter 63, Acts of 2021 to reduce the authorization from \$2,735,000 to \$2,104,482. The Board of Public Works transferred \$9,332.31 to the Department of General Services Construction Contingency Fund on January 3, 2024.	2,095,150
Water Main Replacement Project - Frederick Campus Total					2,337,421
Maryland School for the Deaf Total					77,428,169

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
<u>Maryland Department of Disabilities</u>					
Access Maryland *					
	1999	GF		Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities.	1,600,000
	2000	GF		Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities. The General Assembly is concerned that the Office for Individuals with Disabilities (OID) continues to experience problems securing the cooperation of the various agencies and departments in their efforts to assure that Access Maryland projects are initiated and completed in a timely manner. OID is requested to develop additional policies and procedures to both streamline the process and set a time limit on the use of awarding funding. A report should be submitted to the budget committees by October 1, 2000 regarding the new policies and procedures as well as the progress made in improving the process.	1,600,000
	2001	GF		Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities.	1,600,000
	2002	GO		Design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2003	GO		Design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2004	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2005	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,300,000
	2006	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2007	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2008	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2009	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2010	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2011	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,444,000
	2012	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2013	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2014	GO		Provide funds to design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
	2015	GO		Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,600,000
	2016	GO		Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	750,000
	2017	GO		Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	750,000
	2019	GO		Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,697,000
	2020	GO		Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,851,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2021	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,825,000
		2022	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	2,244,000
		2023	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	2,028,000
		2024	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,912,000
		2025	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities.	1,027,000
		2026	GO	Provide funds to design and construct architectural upgrades at State-owned facilities to improve accessibility for persons with disabilities. NOTE: Projects funded by Access Maryland in FY 2027 are listed individually by county in Part III.	1,124,000
Access Maryland Total					41,952,000
<u>Maryland Department of Disabilities Total</u>					<u>41,952,000</u>

Eastern Shore Higher Education Center

Eastern Shore Higher Education Center (Queen Anne's County) †

		2000	GO	Provide a grant to Chesapeake College for the design of the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County).	525,000
		2001	GF	Provide a grant to Chesapeake College for the construction of the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County).	6,645,000
		2002	GO	Provide a grant to Chesapeake College to equip the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County). NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$600,000 to \$369,000.	369,000
Eastern Shore Higher Education Center Total					7,539,000

<u>Eastern Shore Higher Education Center Total</u>					<u>7,539,000</u>
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Maryland Department of Emergency Management

Headquarters Renovation and Expansion (Baltimore County)

		2019	GO	Provide funds to begin designing the renovation and expansion of the Maryland Department of Emergency Management Headquarters in Reisterstown.	990,000
		2020	GO	Provide funds to continue design of the renovation and expansion of the Maryland Department of Emergency Management Headquarters in Reisterstown. NOTE: As amended by Chapter 720, Acts of 2024 to cancel \$392,416 of the \$585,000 authorization.	192,584
		2022	GF	Provide funds to begin the design and construction of renovations and an addition to the Maryland Department of Emergency Management Headquarters at the Camp Fretterd Military Reservation in Reisterstown provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$10,250,000 in FY 2024 and \$1,315,000 in FY 2025 for this project. As amended by Chapter 717, Acts of 2024 to reduce the authorization from \$9,090,000 to \$0.	0
		2023	GO	Provide funds to continue planning and construction and begin equipping of the renovations and addition to the Maryland Department of Emergency Management Headquarters at the Camp Fretterd Military Reservation in Reisterstown provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$6,675,000 in FY 2025 for this project. As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$7,954,000 to \$0.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Headquarters Renovation and Expansion Total					1,182,584
Resilient Maryland Revolving Loan Fund †					
	2021	GO		Provide funds for grants and loans to local governments and nonprofit organizations for local resilience projects that address mitigation of all hazards including natural disasters. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$25 million to 0.	0
	2022	GF		Provide funds for grants and loans to local governments and nonprofit organizations for local resilience projects that address mitigation of all hazards including natural disasters.	16,000,000
Note: Chapter 604, Acts of 2025 to reduced the appropriation from \$25,000,000 to \$16,000,000 and transferred \$9,000,000 to the Blueprint for Maryland's Future Fund.					
Resilient Maryland Revolving Loan Fund Total					16,000,000
Maryland Department of Emergency Management Total					17,182,584
Maryland Institute of Emergency Medical Services Systems					
Communication System Improvements (Baltimore City)					
	2011	GO		Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMMS) communications systems to establish redundant connectivity between the Bressler Research Building and the MIEMMS building.	1,000,000
Maryland Institute of Emergency Medical Services Systems Total					1,000,000
Maryland Energy Administration					
Community Energy Loan Program †					
	1999	SF		Provide funds to the Community Energy Loan Program.	1,000,000
	2000	SF		Provide funds to the Community Energy Loan Program provided that no Community Energy Loan Program (CELP) funds shall be expended for a project not on CELP's fiscal 2001 proposed projects list until the budget committees have had 45 days to review and comment on the projects.	0
	2001	SF		Provide funds for the Community Energy Loan Program. NOTE: \$6,871 of this appropriation was cancelled by MEA at the end of FY 2002 reducing the appropriation from \$1,000,000 to \$993,129.	993,129
	2002	SF		Provide funds for the Community Energy Loan Program. NOTE: Funds were provided through a FY 2003 budget amendment. \$556,650 of this appropriation was cancelled by MEA at the end of FY 2003 reducing the appropriation from \$1,000,000 to \$443,350.	443,350
	2003	SF		Provide funds for the Community Energy Loan Program.	1,000,000
	2004	SF		Provide funds for the Community Energy Loan Program. NOTE: \$209,775 of this appropriation was cancelled by MEA at the end of FY 2005 reducing the appropriation from \$1,500,000 to \$1,290,225.	1,290,225
	2005	SF		Provide funds for the Community Energy Loan Program.	1,500,000
	2006	SF		Provide funds for the Community Energy Loan Program. NOTE: \$528,931 of this appropriation was cancelled by MEA at the end of FY 2007 reducing the appropriation from \$1,500,000 to \$971,069.	971,069
	2007	SF		Provide funds for the Community Energy Loan Program. NOTE: \$622,320 of this appropriation was cancelled by MEA at the end of FY 2008 reducing the appropriation from \$1,500,000 to \$877,680.	877,680
		SF		Provide funds for the Community Energy Loan Program. NOTE: Funds provided as an FY 2008 deficiency appropriation. The deficiency appropriation was included in Chapter 335, Acts of 2008.	500,000
	2008	SF		Provide funds for the Community Energy Loan Program.	0
Community Energy Loan Program Total					8,575,453

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Energy Efficiency and Economic Development Loan Program †					
		2006	SF	Provide funds for the Energy Efficiency and Economic Development Loan Program.	500,000
Maryland Energy Efficiency Grant Program †					
		2013	GF	Provide funds for the Maryland Energy Efficiency Grant Program. NOTE: MEA reverted this appropriation to the General Fund in FY 2014 and will be funding the program through the Strategic Energy Investment Fund in future years.	0
Jane E. Lawton Loan Program †					
		2008	SF	Provide funds for the Jane E. Lawton Loan Program. NOTE: This program was created by the General Assembly in 2008 and replaces the Community Energy Loan Program and the Energy Efficiency and Economic Development Loan Program. Funds were provided through a budget amendment. \$1,806,495 of this appropriation was cancelled by MEA at the end of FY 2009 reducing the appropriation from \$3,500,000 to \$1,693,505.	1,693,505
		2009	FF	Provide funds for the Jane E. Lawton Loan Program. NOTE: Federal Funds provided through the American Recovery and Reinvestment Act of 2009. Funds were provided through a budget amendment but were cancelled by MEA at the end of FY 2010.	0
			SF	Provide funds for the Jane E. Lawton Loan Program. NOTE: \$2,457,200 of this appropriation was cancelled by MEA at the end of FY 2010 reducing the appropriation from \$2,750,000 to \$292,800.	292,800
		2010	FF	Provide funds for the Jane E. Lawton Loan Program. NOTE: Federal Funds provided through the American Recovery of Reinvestment Act of 2009. The 2010 General Assembly transferred \$2.562 million from the Jane E. Lawton Loan Program to the State Agency Loan Program.	0
			SF	Provide funds for the Jane E. Lawton Loan Program. NOTE: \$852,925 of this appropriation was cancelled by MEA at the end of FY 2011 reducing the appropriation from \$2,187,925 to \$1,335,000.	1,335,000
		2011	SF	Provide funds for the Jane E. Lawton Loan Program. NOTE: \$1,458,608 of this appropriation was cancelled by MEA at the end of FY 2012 reducing the appropriation from \$2,500,000 to \$1,041,392.	1,041,392
		2012	SF	Provide funds for the Jane E. Lawton Loan Program.	1,750,000
		2013	SF	Provide funds for the Jane E. Lawton Loan Program.	1,750,000
		2014	SF	Provide funds for the Jane E. Lawton Loan Program.	1,750,000
		2015	SF	Provide funds for the Jane E. Lawton Loan Program. NOTE: Chapter 489 of the Acts of 2015 authorized the Governor to transfer \$2,000,000 of the special fund balance previously transferred to the program from the Strategic Energy Investment Fund to the General Fund in FY 2015.	1,750,000
		2016	SF	Provide funds for the Jane E. Lawton Program.	1,500,000
		2017	SF	Provide funds for the Jane E. Lawton Program.	850,000
		2018	SF	Provide funds for the Jane E. Lawton Program. NOTE: The Maryland Energy Administration's programs are no longer included as part of the capital budget. However they continue to be funded in the operating budget.	850,000
Jane E. Lawton Loan Program Total					14,562,697
State Agency Loan Program					
		1999	SF	Provide funds for the State Agency Loan Program. NOTE: \$301,119 of this appropriation was cancelled by MEA at the end of FY 2000 reducing the appropriation from \$1,100,000 TO \$798,881.	798,881
		2000	SF	Provide funds for the State Agency Loan Program. NOTE: \$61,574 of this appropriation was cancelled by MEA at the end of FY 2001 reducing the appropriation from \$1,100,000 to \$1,038,426.	1,038,426
		2001	SF	Provide funds for the State Agency Loan Program. NOTE: \$727,059 of this appropriation was cancelled by MEA at the end of FY 2002 reducing the appropriation from \$1,100,000 to \$372,941.	372,941

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2002	SF			Provide funds for the State Agency Loan Program. NOTE: \$170,000 of this appropriation was cancelled by MEA at the end of FY 2003 reducing the appropriation from \$1,000,000 to \$830,000.	830,000
		2003	SF			Provide funds for the State Agency Loan Program.	1,000,000
		2004	SF			Provide funds for the State Agency Loan Program. NOTE: \$847,344 of this appropriation was cancelled by MEA at the end of FY 2005 reducing the appropriation from \$1,500,000 to \$652,656.	652,656
		2005	SF			Provide funds for the State Agency Loan Program.	1,000,000
		2006	SF			Provide funds for the State Agency Loan Program. NOTE: \$593,745 of this appropriation was cancelled by MEA at the end of FY 2007 reducing the appropriation from \$1,000,000 to \$406,255.	406,255
		2007	SF			Provide funds for the State Agency Loan Program. NOTE: \$12,656 of this appropriation was cancelled by MEA at the end of FY 2008 reducing the appropriation from \$1,000,000 to \$987,344.	987,344
			SF			Provide funds for the State Agency Loan Program. NOTE: Funds provided as an FY 2008 deficiency appropriation. The deficiency appropriation was included in Chapter 335, Acts of 2008.	500,000
		2008	SF			Provide funds for the State Agency Loan Program. NOTE: \$350,000 of this appropriation was cancelled by MEA at the end of FY 2009 reducing the appropriation from \$1,000,000 to \$650,000.	650,000
			SF			Provide funds for the State Agency Loan Program. NOTE: Funds provided through an FY 2009 Budget Amendment.	800,000
		2009	FF			Provide funds for the State Agency Loan Program. NOTE: Federal Funds provided through the American Recovery and Reinvestment Act of 2009. Funds were provided through a budget amendment but were cancelled by MEA at the end of FY 2010. A total of \$3 million was cancelled and transferred to FY 2010 through a budget amendment.	0
			SF			Provide funds for the State Agency Loan Program. NOTE: \$18,354 of this appropriation as cancelled by MEA at the end of FY 2010 reducing the appropriation from \$1,250,000 to \$1,231,646.	1,231,646
		2010	FF			Provide funds for the State Agency Loan Program. NOTE: Federal Funds are provided through the American Recovery and Reinvestment Act of 2009. The 2010 General Assembly transferred a total of \$3 million from FY 2009 to FY 2010 through a budget amendment. In addition \$2.562 million was transferred from the Jane E. Lawton Loan Program by the 2010 General Assembly. A FY 2012 budget amendment reduced the amount by \$1,562,075 and increased the FY 2012 federal fund amount by \$1,562,075. The original FY 2010 authorization was \$6,962,075.	5,400,000
			SF			Provide funds for the State Agency Loan program. NOTE: \$595,000 of this appropriation was cancelled by MEA at the end of FY 2011 reducing the appropriation from \$1,100,000 to \$505,000.	505,000
		2011	FF			Provide funds for the State Agency Loan Program. NOTE: Funds were provided through a FY 2012 budget amendment.	1,562,075
			SF			Provide funds for the State Agency Loan Program.	1,000,000
		2012	SF			Provide funds for the State Agency Loan Program.	2,500,000
		2013	FF			Provide funds for the State Agency Loan Program.	700,000
			SF			Provide funds for the State Agency Loan Program.	1,200,000
		2014	SF			Provide funds for the State Agency Loan Program.	1,200,000
		2015	FF			Provide funds for the State Agency Loan Program.	1,200,000
			SF			Provide funds for the State Agency Loan Program.	1,200,000
		2016	FF			Provide funds for the State Agency Loan Program.	1,000,000
			SF			Provide funds for the State Agency Loan Program.	1,200,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. </u> <u>Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds to supplement the appropriation for fiscal 2017 to facilitate the execution of new Energy Performance Contracts.	1,000,000
		2017	SF	Provide funds for the State Agency Loan Program.	1,700,000
		2018	SF	Provide funds for the State Agency Loan Program.	1,200,000
State Agency Loan Program Total					32,835,224
<u>Maryland Energy Administration Total</u>					<u>56,473,374</u>

Department of the Environment

Bay Restoration Fund Wastewater Program * †

2005	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	30,000,000
2006	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	70,000,000
2007	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	30,000,000
	RB	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	50,000,000
2008	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	68,000,000
	RB	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	70,000,000
2009	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	50,000,000
	RB	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	80,000,000
2010	GO	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: \$80 million of this authorization is to replace \$80 million in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010. Projects encumbered in FY 2011 are listed individually by county in Part III.	125,000,000
	RB	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	150,000,000
2011	GO	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: \$125 million of this authorization is to replace \$125 million in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010 and 2011. Projects encumbered in FY 2012 are listed individually by county in Part III. The 2011 General Assembly pre-authorized \$18,175,000 in FY 2013 for the program.	146,825,000
	RB	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works.	180,000,000
2012	GO	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatments plants in Maryland.	18,175,000
	SF	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: Projects encumbered in FY 2013 are listed individually by county in Part III. The appropriation was reduced from \$105,700,000 to \$94,700,000 by a budget amendment to reflect revised revenue estimates.	94,700,000
2013	SF	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: Projects encumbered in FY 2014 are listed individually by county in Part III.	88,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2014	SF	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	81,000,000
		2015	SF	Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III.	80,000,000
		2016	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III. Effective as of the FY 2017 budget the Enhanced Nutrient Removal Program was renamed the Bay Restoration Fund Wastewater Program in order to encompass the expanded use of the Fund.	80,000,000
		2017	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2018 are listed individually by county in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	60,000,000
		2018	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2019 are listed individually by county in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	70,000,000
		2019	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2020 are listed in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	70,000,000
		2020	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects funded in FY 2021 are listed in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	75,000,000
		2021	SF	Provide funds to the Bay Restoration Program for grants for projects to remove nutrients at publicly-owned sewage treatment works provided that no more than \$7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced Nutrient Removal Upgrade project. NOTE: Projects funded in FY 2022 are listed in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	75,000,000
		2022	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2023 are listed individually by county in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	78,056,000
		2023	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2024 are listed individually by county in Part III. Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	66,213,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2024	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2025 are listed individually by county in Part III.	60,000,000
		2025	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Effective as of the FY 2018 budget biological nutrient removal projects may be funded under the Bay Restoration Fund Wastewater Program.	50,000,000
		2026	GO	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded by the Bay Restoration Fund Wastewater Program in FY 2027 are listed individually by county in Part III.	50,000,000
Bay Restoration Fund Wastewater Program Total					2,145,969,000
Biological Nutrient Removal Program * †					
		1999	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	12,216,000
		2000	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	14,000,000
		2001	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	12,550,000
			GF	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: \$1,250,000 in funding transferred to the State General Fund in 2002.	3,750,000
		2002	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works provided that \$1,000,000 of this authorization may only be expended as follows: the Maryland Department of the Environment shall conduct three types of wastewater system studies as recommended by the Governor's Task Force on Upgrading Sewerage Systems. First the Department shall contract with the Maryland Environmental Service to conduct a comprehensive inflow and infiltration data study on every wastewater treatment system with an average wastewater discharge of under 12 million gallons per day. The study shall involve a statewide analysis using readily accessible existing data and shall determine whether there is an inflow and infiltration problem and if so determine the magnitude of the problem. Second the Department shall contract with the Maryland Environmental Service to conduct between three and six comprehensive in-depth inflow and infiltration studies at selected wastewater treatment systems around the State that are representative of the inflow and infiltration problems around the State. Third the Department shall contract with a qualified third party to conduct a utility rate study for each locality with a wastewater treatment system in Maryland with an average wastewater discharge of under 12 million gallons per day. This study will compare the local jurisdiction's utility rate to that necessary to financially support the jurisdiction's current wastewater treatment program while ensuring that adequate funding is set aside by the local jurisdiction for a local capital improvement program;.	17,832,000
		2003	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	11,500,000
		2004	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	17,000,000
		2005	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	15,000,000
		2006	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	15,788,000
			GF	Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article to provide grants for projects to remove nutrients of publicly-owned sewage treatment works.	2,212,000
		2007	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works.	7,874,000
		2008	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	18,448,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2009	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	16,000,000
		2010	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2011 are listed individually by county in Part III.	33,300,000
		2011	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2012 are listed individually by county in Part III.	30,900,000
		2012	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2013 are listed individually by county in Part III.	24,760,000
		2013	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2014 are listed individually by county in Part III.	29,200,000
		2014	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	21,200,000
		2015	GO	Provide funds for projects to remove nutrients at publicly-owned sewage treatment works. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III.	26,500,000
		2016	GO	Provide funds to be credited to the Water Pollution Control Fund for projects to remove nutrients from discharges at publicly owned sewage treatment works. The funds shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III. As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$25,000,000 to \$14,000,000. GO Bonds will be replaced with \$11,000,000 in Revenue Bonds issued by MDE in accordance with the Budget Reconciliation and Financing Act of 2017.	14,000,000
		2017	RB	Provide funds to be credited to the Water Pollution Control Fund for projects to remove nutrients from discharges at publicly owned sewage treatment works. The funds shall be administered in accordance with Sections 9-345 through 9-351 of the Environmental Article. NOTE: Projects funded by the Biological Nutrient Removal Program in FY 2018 are listed individually by county in Part III. The Revenue Bonds have been issued by MDE in accordance with the Budget Reconciliation and Financing Act of 2017.	49,089,000
Biological Nutrient Removal Program Total					393,119,000
Comprehensive Flood Management Grant Program * †					
		1999	GO	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects.	33,000
		2001	GO	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects.	1,250,000
		2002	GO	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects.	667,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2019	GO	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing provided that this authorization shall be distributed as follows: (1) Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....\$1,000,000 (2) County Executive and County Council of Howard County for Ellicott City (Howard County).....\$3,400,000 (3) Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....\$600,000.	5,000,000
		2020	GO	Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing. (1) Cumberland Flood Control System and Concrete Repairs (Allegany County).....\$188,000 (2) Annapolis City Dock Stormwater and Flood Mitigation (Anne Arundel County).....\$700,000 (3) Ellicott City Maryland Avenue Culverts (Howard County).....\$3,000,000 (4) Hunters Mill Pond Rehabilitation (Wicomico County).....\$428,000 (5) Cambridge Seawall Replacement (Dorchester County).....\$368,000 (6) Easton North Fork Tanyard Branch Stream Restoration and Stabilization (Talbot County).....\$106,000 (7) Chambers Lake Dam Repairs (Caroline County).....\$6,000 (8) Cristfield Tide Gates Culvert Modification and Pump Station (Somerset County).....\$172,000 (9) Fruitland Tuxents Branch Stormwater Drainage Upgrade (Wicomico County).....\$945,000 (10) Baltimore City Frederick Avenue (Baltimore City).....\$67,000	5,980,000
			GF	Provide funds for flood mitigation projects.	200,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>	<u>Amount</u>
		2021	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Grant funds including grant funds from prior years may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior year or future authorized project shall require notification to the General Assembly. The projects that assist with flood management techniques may include but are not limited to flood control dams levees and dikes stormwater detention or retention structures and flood proofing: (1) Annapolis City Dock Stormwater and Flood Mitigation (Anne Arundel County)\$1,400,000 (2) Ellicott City H7 Mitigation Pond (Howard County)\$2,400,000 (3) Ellicott City Maryland Avenue Culverts (Howard County)\$370,000 (4) Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (Talbot County) ...\$1,789,000 (5) Hillen Road between 35th Street and 36th Street in the Community of Ednor Gardens-Lakeside (Baltimore City)\$5,000,000 (6) Ellicott City H4 Dry Flood Mitigation Pond (Howard County).....\$5,000,000 (7) Calvert Hills/College Park Storm Drain Improvement Project in the Guilford Run Watershed (Prince George's County)\$2,000,000 (8) North Beach Flooding Pump/Equipment (Calvert County)\$95,000 (9) Beaver Creek Flooding Mitigation (Prince George's County)\$2,700,000		23,754,000
		2022	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing.		7,292,000
		2023	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete this project		6,189,000
						NOTE: Chapter 102, Acts of 2023 preauthorized \$3,000,000 in FY 2025 for Phase 2 of the Annapolis City Dock Stormwater and Flood Mitigation project.		
		2024	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to flood control dams levees and dikes stormwater detention or retention structures and flood proofing.		13,059,000
		2025	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing.		13,867,000

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							<u>Amount</u>
		2026	GO			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing. NOTE: Projects funded by the Comprehensive Flood Management Grant Program in FY 2027 are listed individually by county in Part III.	4,382,000
			SF			Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation install flood warning systems and construct flood control projects including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams levees and dikes stormwater detention or retention structures and flood proofing.	9,485,000
Comprehensive Flood Management Grant Program Total							91,158,000
Conowingo Dam †							
		2022	GF			Provide funds to design and construct the enhanced dredging program and implement the Conowingo Watershed Implementation Plan.	25,000,000
Maryland Drinking Water Revolving Loan Fund * †							
		1999	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,473,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	9,314,000
		2000	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,531,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	9,500,000
		2001	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,541,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	9,500,000
		2002	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,816,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,600,000
		2003	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,931,000
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	6,453,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	2,616,000
		2004	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	1,860,000
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	6,453,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	2,687,000
		2005	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$1,995,000 to \$0.	0
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	6,686,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	2,819,000
		2006	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Authorization includes \$1,995,000 to replace deauthorized taxable General Obligation Bonds.	4,285,000
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	7,931,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	2,950,000
		2007	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	2,240,000
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	7,814,000
			SF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	3,946,000
		2008	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	2,265,000
			FF			Provide funds to the Maryland Drinking Water Revolving Loan Fund.	7,814,000

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			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Funds provided as an FY 2008 deficiency appropriation. The deficiency appropriation was in Chapter 336, Acts of 2008.	5,745,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	4,000,000
			RB	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	18,000,000
2009	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	2,242,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: \$27.0 million of this authorization was provided through the American Recovery and Reinvestment Act of 2009. Projects funded through the American Recovery and Reinvestment Act of 2009 are listed individually by county in Part III.	33,375,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	4,383,000
2010	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2011 are listed individually by county in Part III.	2,242,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	8,183,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	6,075,000
2011	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2012 are listed individually by county in Part III.	1,970,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	6,348,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	5,182,000
2012	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2013 are listed individually by county in Part III.	3,004,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,560,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	28,436,000
2013	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2014 are listed individually by county in Part III.	2,832,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,398,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	8,770,000
2014	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	2,614,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	9,016,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,370,000
2015	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III.	3,003,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,959,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,038,000
2016	GF			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: The \$3,003,000 in General Funds will be reverted to the General Fund and replaced with \$3,003,000 in GO Bonds in FY 2018.	3,003,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III.	10,359,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	10,638,000
2017	GO			Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: The \$5,825,000 in GO Bonds includes \$3,003,000 to replace General Funds reverted in FY 2017.	5,825,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2018 are listed individually by county in Part III.	10,299,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	12,879,000

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		2018	GO	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	5,650,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2019 are listed individually by county in Part III.	10,300,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	16,880,000
		2019	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund.	5,287,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2020 are listed individually by county in Part III and reflect actual program encumbrances.	14,041,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	12,672,000
		2020	GO	Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	4,032,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2021 are listed individually by county in Part III.	14,716,000
			SF	Provide funds for the Maryland Drinking Water Revolving Loan Fund.	14,800,000
		2021	GO	Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	4,034,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2022 are listed individually by county in Part III.	14,724,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: These funds are a FY 2022 deficiency appropriation.	5,614,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	39,090,000
		2022	GF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2023 are listed individually by county in Part III.	7,357,200
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	129,374,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	17,460,000
		2023	GF	Provide funds to the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2024 are listed individually by county in Part III.	5,864,000
			FF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	45,797,000
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	25,095,000
		2024	GO	Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	10,802,000
			FF	Provide funds for the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2025 are listed individually by county in Part III.	93,421,110
			SF	Provide funds to the Maryland Drinking Water Revolving Loan Fund.	25,494,507
		2025	GO	Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	11,488,000
			FF	Provide funds for the Maryland Drinking Water Revolving Loan Fund.	97,048,000
			SF	Provide funds for the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2026 are listed individually by county in Part III.	20,998,000
		2026	GO	Provide funds to finance drinking water projects. The funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	14,896,000
			FF	Provide funds for the Maryland Drinking Water Revolving Loan Fund.	119,468,680

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			SF	Provide funds for the Maryland Drinking Water Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2027 are listed individually by county in Part III.	31,596,127
Maryland Drinking Water Revolving Loan Fund Total					1,194,772,624
Energy-Water Infrastructure Program * †					
		2016	SF	Provide funds for the Energy-Water Infrastructure Program provided that \$100,000 of this appropriation made for the purpose of providing grants to water and wastewater treatment plant owners to develop energy efficient and resilient projects shall be restricted pending the submission of two reports. The first report shall be submitted by July 1, 2016 and specify the qualitative and quantitative criteria that will be used to evaluate and select projects to be funded by the Energy-Water Infrastructure Program under both the \$1,000,000 per project allocation for energy efficient equipment and the \$3,000,000 per project allocation for combined heat and power projects. The second report shall be submitted by January 1, 2017 and provide the following for each project selected for funding: (1) an energy use baseline; (2) a 20% energy reduction target; (3) the expected payback period for the energy efficient equipment or combined heat and power project as if the project were to be funded as an energy performance contract; and (4) the expected amount and timing of the modification of any user rates associated with the entity receiving funding as a result of the energy efficient equipment or combined heat and power project funded. The budget committees shall have 45 days to review and comment. Funding shall be released in \$50,000 increments pending submission of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees. NOTE: Projects funded in FY 2017 are listed individually by county in Part III.	16,200,000
		2017	SF	Provide funds for the Energy-Water Infrastructure Program. NOTE: Projects funded in FY 2018 are listed individually by county in Part III.	8,000,000
		2018	SF	Provide funds to local governments to upgrade major and minor wastewater treatment plants connect septic systems to public sewer abate combined sewer overflow rehabilitate existing sewers upgrade conveyance systems and upgrade stormwater management in Maryland. NOTE: Projects funded in FY 2019 are listed individually by county in Part III.	8,000,000
Energy-Water Infrastructure Program Total					32,200,000
Enhanced Nutrient Removal Program * †					
		2008	GO	Provide funding for Enhanced Nutrient Removal Program.	200,000
			SF	Provide funding for Enhanced Nutrient Removal Program.	14,465,000
		2009	GO	Provide funding for Enhanced Nutrient Removal Program.	500,000
			SF	Provide funding for Enhanced Nutrient Removal Program.	180,241,866
		2010	SF	Provide funding for Enhanced Nutrient Removal Program.	69,446,000
		2011	GO	Provide funding for Enhanced Nutrient Removal Program.	29,633,000
		2012	GO	Provide funding for Enhanced Nutrient Removal Program.	183,834,000
			SF	Provide funding for Enhanced Nutrient Removal Program.	118,359,567
		2013	SF	Provide funding for Enhanced Nutrient Removal Program.	227,249,049
		2014	SF	Provide funding for Enhanced Nutrient Removal Program.	143,934,326
Enhanced Nutrient Removal Program Total					967,862,808
Hazardous Substance Clean-up Program * †					
		2000	GF	Provide funds for the State Hazardous Substance Control Fund.	750,000
		2001	GF	Provide funds for the State Hazardous Substance Clean-Up Program.	750,000
		2002	GF	Provide funds for the State Hazardous Substance Clean-up Program.	700,000
		2003	GO	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	550,000

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		2004	GO	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	1,500,000
		2005	GO	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$1,500,000 to \$1,075,000.	1,075,000
		2006	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	500,000
		2007	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	850,000
		2008	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in 2008 are listed individually by county in Part III.	1,000,000
		2010	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in 2010 are listed individually by county in Part III.	800,000
		2013	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in 2013 are listed individually by county in Part III.	300,000
		2014	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2015 are listed individually by county in Part III.	1,000,000
		2015	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article	400,000
				NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2016 are listed individually by county in Part III. Funding for the program was reduced from \$700,000 to \$400,000 in FY 2016 to meet cost containment requirements.	
		2016	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects encumbered by the Hazardous Substance Clean-up Program in FY 2017 are listed individually by county in Part III.	200,000
		2017	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects to be funded by the Hazardous Substance Clean-up Program in FY 2018 are listed individually by county in Part III.	500,000
		2018	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2019 are listed individually by county in Part III.	500,000
		2019	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2020 are listed individually by county in Part III. The original legislative authorization was \$525,000 with \$200,000 restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund. The Board of Public Works cancelled \$270,000 of the authorization on May 20, 2020 due to cost containment."	55,000

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		2020	SF	Provide funds for the remediation of hazardous contaminated sites. The fund shall be administered in accordance with Section 7-220 of the Environmental Article. NOTE: The General Assembly authorized \$500,000 in FY 2021. This amount was cancelled by the Board of Public Works on July 1, 2020 due to cost containment.	0
		2021	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2022 are listed individually by county in Part III.	750,000
		2022	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2023 are listed individually by county in Part III.	777,000
		2023	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2024 are listed individually by county in Part III.	1,000,000
		2024	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2025 are listed individually by county in Part III.	1,000,000
		2025	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	625,000
		2026	GF	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article. NOTE: Projects funded by the Hazardous Substance Clean-up Program in FY 2027 are listed individually by county in Part III.	550,000
Hazardous Substance Clean-up Program Total					16,132,000
Mining Remediation Program * †					
		2014	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	500,000
		2015	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III.	500,000
		2016	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III.	500,000
		2017	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2018 are listed individually by county in Part III.	500,000
		2018	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2019 are listed individually by county in Part III.	500,000
		2019	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2020 are listed individually by county in Part III.	500,000
		2020	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2021 are listed individually by county in Part III.	500,000
		2021	GO	Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2022 are listed individually by county in Part III.	500,000

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		2022	GO			Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations. NOTE: Projects encumbered in FY 2023 are listed individually by county in Part III.	500,000
Mining Remediation Program Total							4,500,000
Miscellaneous †							
		1999	GF			To provide funds to be administered by the Department of the Environment for water and wastewater system improvements at the Pittsville Water and Wastewater Treatment Plants (Wicomico County).	450,000
			GF			To provide funds to be administered by the Department of the Environment to construct improvements to the City of Cumberland wastewater system to control combined sewer overflows (CSO) in the vicinity of the C&O Canal rewatering project. These funds shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article (Allegany County).	500,000
		2000	GF			Hurricane Floyd-Related Projects. Provide funds to be administered by the Department of the Environment to design and construct streambank stabilization/restoration projects replacement/repair of damaged sewer lines and acquisition of structures damaged by Hurricane Floyd. Funds used for streambank stabilization and sewer line replacement/repair shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article. Funds used for acquisition of flood damaged structures will be administered by the Maryland Department of the Environment's Comprehensive Flood Management Grant Program (Statewide).	3,275,000
Miscellaneous Total							4,225,000
Nonpoint Source Fund †							
		2008	SF			Provide funds for nonpoint source pollution control projects. NOTE: A budget amendment transferred \$1,826,706 from the Chesapeake Bay 2010 Trust Fund to the Nonpoint Source Fund in FY 2009.	1,826,706
		2009	SF			Provide funds for nonpoint source pollution control projects. NOTE: A budget amendment transferred \$1,650,000 from the Chesapeake Bay 2010 Trust Fund to the Nonpoint Source Fund in FY 2010. Projects encumbered in FY 2010 are listed individually by county in Part III.	1,650,000
		2010	SF			Provide funds for nonpoint source pollution control projects	2,100,000
							NOTE: A budget amendment transferred \$2,100,000 from the Chesapeake Bay 2010 Trust Fund to the Nonpoint Source Fund in FY 2011. Projects encumbered in FY 2011 are listed individually by county in Part III.
Nonpoint Source Fund Total							5,576,706
Nonpoint Source Trust Fund * †							
		2009	SF			Provide funding for Nonpoint Source Trust Fund.	965,625
		2010	SF			Provide funding for Nonpoint Source Trust Fund.	1,539,454
Nonpoint Source Trust Fund Total							2,505,079
Septic System Upgrade Program †							
		2005	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program. NOTE: \$250,000 was authorized for the Septic System Upgrade Program in FY 2006. The funds were not needed and so the full amount reverted to the Bay Restoration Fund.	0
		2006	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	500,000
		2007	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	6,000,000
		2008	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	6,000,000
		2009	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program. NOTE: \$9,000,000 was added through an FY 2010 Budget Amendment.	10,000,000
		2010	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	9,000,000
		2011	SF			Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	8,500,000

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		2012	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program. NOTE: The appropriation was reduced from \$17,000,000 to \$15,000,000 by a budget amendment to reflect revised revenue estimates.	15,000,000
		2013	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2014	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2015	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	14,000,000
		2016	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	14,000,000
		2017	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2018	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2019	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2020	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2021	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2022	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2023	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2024	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2025	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
		2026	SF	Provide funds to the Bay Restoration Program for the Septic System Upgrade Program.	15,000,000
Septic System Upgrade Program Total					263,000,000
Sewer Rehabilitation Program * †					
		2005	SF	Provide funds to the Bay Restoration Program for grants for projects relating to combined sewer overflow (CSO's) abatement rehabilitation of existing sewers and upgrading conveyance systems.	5,000,000
		2006	SF	Provide funds to the Bay Restoration Program for grants for projects relating to combined sewer overflow (CSO's) abatement rehabilitation of existing sewers and upgrading conveyance systems.	5,000,000
		2007	SF	Provide funds to the Bay Restoration Program for grants for projects relating to combined sewer overflow (CSO's) abatement rehabilitation of existing sewers and upgrading conveyance systems.	5,000,000
		2008	SF	Provide funds to the Bay Restoration Program for grants for projects relating to combined sewer overflow (CSO's) abatement rehabilitation of existing sewers and upgrading conveyance systems. NOTE: Projects encumbered in FY 2009 and after are listed individually by county in Part III.	5,000,000
		2009	GO	Provide funding for Sewer Rehabilitation Program.	1,763,500
			SF	Provide funding for Sewer Rehabilitation Program.	3,586,000
Sewer Rehabilitation Program Total					25,349,500
Small Creek and Estuary Restoration Program †					
		1999	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	1,000,000
		2000	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	1,000,000
		2001	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	893,000
		2002	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	450,000
		2003	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	500,000
		2004	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	500,000
		2005	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	450,000
		2006	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	1,000,000
		2007	GO	Provide funds for water quality clean-up activities in small creeks and estuaries.	500,000
		2008	GO	Provide funds for water quality clean-up activities in small creeks and estuaries. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	648,000

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	2009	GO			Provide funds for water quality clean-up activities in small creeks and estuaries. NOTE: Projects encumbered in FY 2010 and after are listed individually by county in Part III.	969,000
Small Creek and Estuary Restoration Program Total						7,910,000
Stormwater Pollution Control Program * †						
	1999	GO			Provide funds for nonpoint source stormwater pollution control.	1,245,000
	2000	GO			Provide funds for nonpoint source stormwater pollution control.	1,250,000
	2001	GO			Provide funds for nonpoint source stormwater pollution control.	1,250,000
	2002	GO			Provide funds for nonpoint source stormwater pollution control.	500,000
	2003	GO			Provide funds for nonpoint source stormwater pollution control.	500,000
	2004	GO			Provide funds for nonpoint source stormwater pollution control.	500,000
	2005	GO			Provide funds for nonpoint source stormwater pollution control.	711,000
	2006	GO			Provide funds for nonpoint source stormwater pollution control.	450,000
	2007	GO			Provide funds for nonpoint source stormwater pollution control.	750,000
	2008	GO			Provide funds for nonpoint source stormwater pollution control. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	838,000
	2009	GO			Provide funds for nonpoint source stormwater pollution control. NOTE: Projects encumbered in FY 2010 and after are listed individually by county in Part III.	531,000
	2011	GO			Provide funding for Stormwater Pollution Control Program.	31,811
	2012	GO			Provide funding for Stormwater Pollution Control Program.	90,455
Stormwater Pollution Control Program Total						8,647,266
Supplemental Assistance Program * †						
	1999	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	2,608,000
	2000	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	2,505,000
	2001	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	2,661,000
	2002	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	4,766,000
	2003	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	5,000,000
	2004	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	5,000,000
	2005	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	4,000,000
	2006	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs provided that \$1,000,000 shall be used to provide a grant to fund the design and construction of a regional wastewater treatment plant for the Willards area.	6,000,000
	2007	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs.	5,000,000
	2008	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	5,000,000
	2009	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	5,000,000
	2010	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Projects encumbered in FY 2011 are listed individually by county in Part III.	5,000,000

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		2011	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Projects encumbered in FY 2012 are listed individually by county in Part III.	5,000,000
		2012	GO			Provide not more than \$7,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Notwithstanding Sections 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections \$2,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment Water Quality Financing Administration used for the recently completed wastewater treatment plant. Projects encumbered in FY 2013 are listed individually by county in Part III.	7,000,000
		2013	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. NOTE: Notwithstanding Sections 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections \$550,000 of these funds shall be used to provide a grant to Talbot County for the design and construction of sewer system infrastructure to support the Shore Health System Regional Medical Center. Projects encumbered in FY 2014 are listed individually by county in Part III. As amended by Chapter Acts of 2015 to reduce the authorization from \$5,925,000 to \$5,375,000.	5,375,000
		2014	GO			Provide funds for assistance to grant and loan recipients to meet the local share of construction costs. Of these funds \$550,000 shall be used for the design and construction of improvements to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	5,864,000
		2015	GO			Provide not more than \$3,800,845 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs for compliance-related wastewater facility improvements. Notwithstanding Sections 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections \$1,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment (MDE) Water Quality Financing Administration used for the completed wastewater treatment plant. Further provided that the use of the restricted funds is contingent upon MDE providing written certification to the budget committees that the project is eligible for the general obligation bond funding as specified. The budget committees shall have 45 days to review and comment on the report. If the project is not eligible for the general obligation bond funding as specified then the restricted funding may be used for other Supplemental Assistance Program projects submitted by the Administration. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III. Chapter 63, Acts of 2021 reduced the authorization from \$4,157,000 to \$3,800,845.	3,800,845
		2020	GO			Provide \$4,175,000 in grants to assist grant and loan recipients to meet the local share of construction costs for wastewater facility improvements. The funds shall be administered in accordance with Sections 9-345 through 9-350 of the Environment Article. NOTE: Projects encumbered in FY 2021 are listed individually by county in Part III.	4,175,000
		2021	GO			Provide grants to assist grant and loan recipients to meet the local share of construction costs for wastewater facility improvements. The funds shall be administered in accordance with Sections 9-345 through 9-350 of the Environment Article. NOTE: Projects encumbered in FY 2022 are listed individually by county in Part III.	3,000,000
		2022	GO			Provide grants to assist grant and loan recipients to meet the local share of construction costs for wastewater facility improvements. The funds shall be administered in accordance with Sections 9-345 through 9-350 of the Environment Article. NOTE: Projects encumbered in FY 2023 are listed individually by county in Part III.	3,000,000

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		2023	GO			Provide grants to assist grant and loan recipients to meet the local share of construction costs for wastewater facility improvements. The funds shall be administered in accordance with Sections 9-345 through 9-350 of the Environment Article. NOTE: Projects encumbered in FY 2024 are listed individually by county in Part III.	5,197,000
		2024	GO			Provide grants to assist grant and loan recipients to meet the local share of construction costs for wastewater facility improvements. The funds shall be administered in accordance with Sections 9-345 through 9-350 of the Environment Article. NOTE: Projects encumbered in FY 2025 are listed individually by county in Part III.	3,000,000
		2026	GO			Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects funded by the Supplemental Assistance Program in FY 2027 are listed individually by county in Part III.	3,000,000
Supplemental Assistance Program Total							100,951,845
Maryland Water Quality Revolving Loan Fund * †							
		1999	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	8,857,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	163,341,000
		2000	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	6,514,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	60,000,000
		2001	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	6,492,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	107,000,000
		2002	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	6,434,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	40,000,000
		2003	GO			Provide funds to the Maryland Water Quality Revolving Loan Fund to finance water quality improvement projects. These funds shall be administered in accordance with Section 9-1605 of the Environment Article.	6,234,000
			FF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	31,170,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	32,596,000
		2004	GO			Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with Section 9-1605 of the Environment Article.	6,407,000
			FF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	30,753,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	32,840,000
		2005	GO			Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$7,618,000 to \$5,000,000.	5,000,000
			FF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	36,568,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	25,814,000
		2006	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Authorization includes \$2,618,000 to replace deauthorized taxable General Obligation Bonds.	8,152,000
			FF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	26,562,745
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	37,903,255
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Funds provided as a 2006 deficiency appropriation.	35,000,000
		2007	GF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	4,240,000
			FF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	21,180,000
			SF			Provide funds to the Maryland Water Quality Revolving Loan Fund.	34,580,000
			RB			Provide funds to the Maryland Water Quality Revolving Loan Fund.	50,000,000

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				2008	GF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	5,180,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	25,900,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	28,920,000
					RB	Provide funds to the Maryland Water Quality Revolving Loan Fund.	30,000,000
				2009	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	3,292,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: \$96.0 million of this authorization was provided by the American Recovery and Reinvestment Act of 2009. Projects funded through the American Recovery and Reinvestment Act of 2009 are listed individually by county in Part III.	112,500,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	86,208,000
				2010	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2011 are listed individually by county in Part III.	3,292,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	16,500,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	90,208,000
				2011	GO	Provide funds to finance water quality improvement projects. NOTE: Projects encumbered in FY 2012 are listed individually by county in Part III.	9,856,000
					FF	Provide funds to finance water quality improvement projects.	47,308,000
					SF	Provide Funds to the Water Quality Revolving Loan Fund.	83,836,000
				2012	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2013 are listed individually by county in Part III.	7,143,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	34,286,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	156,571,000
				2013	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2014 are listed individually by county in Part III.	6,840,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	34,200,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	88,960,000
				2014	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. These funds shall be administered in accordance with Section 9-1605 of the Environment Article. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	6,459,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	32,291,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	91,250,000
				2015	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III.	6,782,000
					FF	Provide funds to the Water Quality Revolving Loan Fund.	33,910,000
					SF	Provide funds to the Water Quality Revolving Loan Fund.	89,308,000
				2016	GF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: The \$6,792,000 in General Funds will be reverted to the General Fund and replaced with \$6,792,000 in GO Bonds in FY 2018.	6,792,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III.	33,960,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	89,248,000
				2017	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: The \$13,255,000 in GO Bonds includes \$6,792,000 to replace General Funds reverted in FY 2017.	13,255,000
					FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects encumbered in FY 2018 are listed individually by county in Part III.	32,315,000
					SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	91,222,000

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			2018	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund.	13,200,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	33,000,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	110,400,000
				RB	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2019 are listed individually by county in Part III.	150,000,000
			2019	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund.	8,764,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2020 are listed individually by county in Part III.	38,820,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	80,073,000
			2020	GO	Provide funds to the Maryland Water Quality Revolving Loan Fund.	7,686,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2021 are listed individually by county in Part III.	38,430,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	111,600,000
			2021	GO	Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9-1605 of the Environment Article.	7,687,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2022 are listed individually by county in Part III.	38,435,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	130,701,000
			2022	GF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2023 are listed individually by county in Part III.	12,026,100
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	84,108,000
				SF	Provide funds for the Maryland Water Quality Revolving Loan Fund.	106,918,000
			2023	GF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2024 are listed individually by county in Part III.	9,902,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	71,031,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	148,434,000
			2024	GO	Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9-1605 of the Environment Article.	14,937,000
				FF	Provide funds to the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Water Quality Revolving Loan Program in FY 2025 are listed individually by county in Part III.	79,827,000
				SF	Provide funds to the Maryland Water Quality Revolving Loan Fund.	109,125,543
			2025	GO	Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9-1605 of the Environment Article.	15,029,000
				FF	Provide funds for the Maryland Water Quality Revolving Loan Fund.	77,597,000
				SF	Provide funds for the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Maryland Water Quality Revolving Loan Fund in FY 2026 are listed individually by county in Part III.	110,713,000
			2026	GO	Provide funds to finance water quality improvement projects. The funds shall be administered in accordance with Section 9-1605 of the Environment Article.	19,591,000
				FF	Provide funds for the Maryland Water Quality Revolving Loan Fund.	97,952,000
				SF	Provide funds for the Maryland Water Quality Revolving Loan Fund. NOTE: Projects funded by the Maryland Drinking Water Revolving Loan Fund in FY 2027 are listed individually by county in Part III.	113,011,815

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Maryland Water Quality Revolving Loan Fund Total					4,060,428,458
Water Supply Assistance Fund Program †					
	1999	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. These funds shall be administered in accordance with Section 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,574,000
	2000	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. These funds shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,000,000
	2001	GO		Provide funds for assistance for State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,000,000
	2002	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	1,500,000
	2003	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,500,000
	2004	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,500,000
	2005	GO		Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	1,900,000
	2006	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,500,000
	2007	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	3,000,000
	2008	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. Except as provided below the funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. Notwithstanding Sections 9-420 through 9-426 of the Environmental Article and any regulations issued in accordance with the specified Sections \$650,000 of these funds shall be used to provide a grant to the Town of Pittsville for the design and construction of water supply system improvements located in the Town of Pittsville including any associated feasibility studies of a regional water supply system with the Town of Willards. NOTE: Projects encumbered in FY 2009 are listed individually by county in Part III.	3,650,000
	2009	GO		Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2010 are listed individually by county in Part III.	2,500,000

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				2010	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2011 are listed individually by county in Part III.	3,500,000
				2011	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2012 are listed individually by county in Part III.	2,500,000
				2012	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2013 are listed individually by county in Part III.	2,500,000
				2013	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09 provided that \$450,000 of these funds shall be used to provide a grant to Talbot County for the design and construction of water system infrastructure to support the Shore Health System Regional Medical Center. NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$3,450,000 to \$3,000,000. Projects encumbered in FY 2014 are listed individually by county in Part III.	3,000,000
				2014	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. Notwithstanding Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections \$3,000,000 of these funds shall be used to provide a grant to the City of Fruitland for the design and construction of the Fruitland Water Tower and Drinking Water Distribution System for the Morris Mill Area residents. NOTE: Projects encumbered in FY 2015 are listed individually by county in Part III.	4,357,000
				2015	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2016 are listed individually by county in Part III. .	2,661,000
				2016	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2017 are listed individually by county in Part III.	2,480,000
				2017	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. NOTE: Projects encumbered in FY 2018 are listed individually by county in Part III.	1,944,000
				2018	GO	Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2019 are listed individually by county in Part III.	3,303,000

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		2019	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. Notwithstanding Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections \$250,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loans issued by the Maryland Department of the Environment Water Quality Financing Administration used for the recently completed water supply projects. NOTE: Projects encumbered in FY 2020 are listed individually by county in Part III.	1,960,000
		2020	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2021 are listed individually by county in Part III.	1,426,000
		2021	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2022 are listed individually by county in Part III.	2,557,000
		2022	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2023 are listed individually by county in Part III.	1,427,000
		2023	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2024 are listed individually by county in Part III.	2,599,000
		2024	GO			Provide funds for assistance to State and local government entities to acquire, design, construct rehabilitate equip and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects encumbered in FY 2025 are listed individually by county in Part III.	2,614,000
Water Supply Assistance Fund Program Total							65,452,000
Water Supply Financial Assistance Program * †							
		2008	GO			Provide funding for Water Supply Financial Assistance Program.	3,707,526
		2009	GO			Provide funding for Water Supply Financial Assistance Program.	2,227,833
		2010	GO			Provide funding for Water Supply Financial Assistance Program.	2,894,857
		2011	GO			Provide funding for Water Supply Financial Assistance Program.	877,453
		2012	GO			Provide funding for Water Supply Financial Assistance Program.	5,551,442
		2013	GO			Provide funding for Water Supply Financial Assistance Program.	3,000,000
		2014	GO			Provide funding for Water Supply Financial Assistance Program.	4,357,000
		2015	GO			Provide funding for Water Supply Financial Assistance Program.	2,661,000
		2016	GO			Provide funding for Water Supply Financial Assistance Program.	1,344,083
		2017	GO			Provide funding for Water Supply Financial Assistance Program.	1,746,792
		2018	GO			Provide funding for Water Supply Financial Assistance Program.	111,366
		2019	GO			Provide funding for Water Supply Financial Assistance Program.	250,000
		2021	GO			Provide funding for Water Supply Financial Assistance Program.	2,557,000
		2022	GO			Provide funding for Water Supply Financial Assistance Program.	1,417,000

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	2023	GO		Provide funding for Water Supply Financial Assistance Program.	2,599,000
	2024	GO		Provide funding for Water Supply Financial Assistance Program.	14,114,000
	2026	GO		Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and any regulation adopted in accordance with those sections. NOTE: Projects funded by the Water Supply Financial Assistance Program in FY 2027 are listed individually by county in Part III.	2,419,000
Water Supply Financial Assistance Program Total					51,835,352
Zero Emission Vehicle School Bus Transition Fund †					
	2023	GO		Provide funds to acquire zero emission school buses. The funds shall be administered in accordance with Section 2-1504 of the Environment Article and any regulations adopted in accordance with that section.	3,000,000
Department of the Environment Total					9,469,594,638
Maryland Environmental Service					
Conowingo Dam (Cecil County)					
	2022	GF		Provide funds to continue design of the Conowingo Dam capacity recovery and dredge material innovative and beneficial reuse project. NOTE: As amended by Chapter 717, Acts of 2024 to reduce the authorization from \$6,000,000 to \$0.	0
Dorsey Run Wastewater Treatment Plant (Anne Arundel County)					
	2012	SF		Provide funds from the Enhanced Nutrient Removal Program to the Maryland Environmental Service to design enhanced nutrient removal modifications at the Dorsey Run Wastewater Treatment Plant.	48,000
Freedom Wastewater Treatment Plant (Carroll County)					
	2011	GO		Provide funds from the Biological Nutrient Removal Program to the Maryland Environmental Service to construct biological nutrient removal modifications at the Freedom Wastewater Treatment Plant.	208,205
	2012	SF		Provide funds from the Enhanced Nutrient Removal Program to the Maryland Environmental Service to design enhanced nutrient removal modifications at the Freedom Wastewater Treatment Plant.	247,000
Freedom Wastewater Treatment Plant Total					455,205
Maryland Correctional Institution Wastewater Treatment Plant (Washington County)					
	2012	GO		A grant from the Enhanced Nutrient Removal Program to the Maryland Environmental Service to construct enhanced nutrient removal modifications at the Maryland Correctional Institution Wastewater Treatment Plant.	48,000
	2013	SF		A grant from the Enhanced Nutrient Removal Program to the Maryland Environmental Service to construct enhanced nutrient removal modifications at the Maryland Correctional Institute Wastewater Treatment Plant.	270,000
	2015	GO		Provide funds from the Bay Restoration Fund Wastewater Program to the Maryland Environment Service (MES) to construct enhanced and biological nutrient removal upgrades at Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant.	6,186,691
Maryland Correctional Institution Wastewater Treatment Plant Total					6,504,691
Freedom Wastewater Treatment Plant					
	2013	GO		Provide funds from the Biological Nutrient Removal Program to the Maryland Environmental Service to construct enhanced and biological nutrient removal upgrades at the Freedom District Wastewater Treatment Plant.	3,003,144
	2014	GO		Provide funds from the Biological Nutrient Removal Program to the Maryland Environmental Service to construct enhanced and biological nutrient removal upgrades at the Freedom District Wastewater Treatment Plant.	1,369,970

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	Provide funds from the Enhanced Nutrient Removal Program to the Maryland Environmental Service to construct enhanced nutrient removal modifications at the Freedom District Wastewater Treatment Plant.	7,369,959
Freedom Wastewater Treatment Plant Total					11,743,073
State Water and Sewer Infrastructure Improvement Fund * †					
	1999	GO		Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Rosewood Center (Baltimore County): Design and construct improvements to the existing water infrastructure at Rosewood Center - \$2,338,000 (2) Elk Neck State Park (Cecil County): Design repairs to the water distribution system at Elk Neck State Park - \$62,000 (3) Cunningham Falls State Park (Frederick County): Construct water and wastewater system improvements at Cunningham Falls State Park - \$587,000 (4) Eastern Correctional Institution (Somerset County): Design improvements to the Co-Generation Facility at the Eastern Correctional Institution - \$240,000.	3,227,000
	2000	GO		Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel County): Design and construct the Central Regional Sludge Facility - \$500,000 (2) Point Lookout State Park (St. Mary's County): Design improvements to the existing wastewater and water systems - \$144,000 (3) Eastern Correctional Institution (Somerset County): Complete design and construct improvements to the Co-Generation Facility at the Eastern Correctional Institution - \$2,925,000.	3,569,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2001	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel County): Design and construct improvements to the sewer system - \$865,000 (2) Rosewood Hospital Center (Baltimore County): Construct improvements to the water and wastewater systems - \$295,000 (3) Springfield Hospital Center (Carroll County): Design improvements to the water and wastewater systems - \$550,000 (4) Elk Neck State Park (Cecil County): Construct improvements to the water distribution system - \$710,000 (5) Cunningham Falls State Park (Frederick County): Construct improvements to the wastewater and water systems - \$200,000 (6) Point Lookout State Park (St. Mary's County): Construct improvements to the wastewater and water systems - \$556,000 (7) State Water Towers (Statewide): Design and construct repairs to several water towers at State facilities including but not limited to structural repairs and removal and replacement of failed coating systems. Also design and construct one new water tower - \$700,000.	3,876,000
		2002	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Sandy Point State Park (Anne Arundel County): Design and construct improvements to the water system - \$359,000 (2) Springfield Hospital Center (Carroll County): Design improvements to the water and wastewater systems - \$2,400,000 (3) Maryland Correctional Institution Hagerstown (Washington County) Design and construct improvements to the wastewater treatment facility - \$601,000.	3,360,000
		2003	GO	Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for an authorized project not listed below shall also require notification to the General Assembly. Notwithstanding Section 2 of Chapter 153 of the Acts of 2003 this authorization shall not terminate prior to June 1, 2012. NOTE: As amended by Chapter 396, Acts of 2011 to allow the funds to be used for prior or future authorized projects with notification of the General Assembly and to extend the authorization from June 1, 2011 to June 1, 2012.	3,637,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2004	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. (1) Springfield Hospital Center (Carroll County): Construct improvements to the water distribution and wastewater system - \$930,000 (2) Deep Creek State Park (Garrett County): Design and construct improvements to the water distribution and wastewater treatment facility - \$555,000 (3) Western Maryland State Parks (Washington County and Frederick County): Design and construct improvements to the water and wastewater systems - \$301,000 (4) St. Mary's College (St. Mary's County): Design and construct improvements to the water distribution and wastewater collection system - \$438,000 (5) Sandy Point State Park (Anne Arundel County): Construct improvements to the water tower - \$324,000 (6) Jessup Correctional Complex (Anne Arundel County): Construct improvements to the water tower - \$409,000 NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$3,257,000 to \$2,957,000. Further amended by Chapter 495 the enrolled MCCBL of 2015 to allow the authorization to be used for prior or future authorized projects.	2,957,000
		2005	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. (1) Springfield Hospital Center (Carroll County): Construct improvements to the water distribution and wastewater systems - \$590,000 (2) Deep Creek Lake State Park (Garrett County): Design and construct improvements to the water distribution and wastewater collection systems - \$768,000 (3) Rocky Gap State Park (Allegany County): Design and construct improvements to the wastewater system - \$368,000 (4) Poplar Hill Pre-Release Unit (Wicomico County) Design and construct improvements to the water distribution and wastewater collection systems - \$388,000 (5) Eastern Correctional Institution (Somerset): Construct improvements to the water tower - \$0 (6) Cunningham Falls State Park (Frederick County): Construct improvements to the water towers - \$202,000 NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$3,147,000 to \$2,832,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$2,832,000 to \$2,547,000. Further amended by MCCBL 2015 to allow the authorization to be spent on prior or future authorized projects.	2,547,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2006	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for an authorized project not listed below shall also require notification to the General Assembly. (1) ECI Co-Generation Facility (Somerset County): Design and construct upgrades to the electrical control system and provide a reverse osmosis system - \$538,000 (2) ECI (Somerset County): Design and construct upgrades to the water treatment system including installation of a reverse osmosis water treatment system - \$563,000 (3) Elk Neck State Park (Cecil County): Design waste water plant improvements provided that it is the intent of the General Assembly that wastewater treatment system upgrade operation and maintenance costs at Elk Neck State Park shall be shared between the State and North Bay LLC. The cost share ratio shall be based on the most current estimated annual usage of the two entities. As amended by Chapter 336, Acts of 2008 funds may also be used for construction. - \$352,000 (4) Elk Neck State Park (Cecil County): Construct improvements to the water tower - \$279,000 (5) Greenbrier State Park (Washington County): Design and construct improvements to the water and wastewater infrastructure - \$780,000 (6) Greenbrier State Park (Washington County): Construct improvements to the water tower - \$205,000 (7) O'Farrell Youth Center (Carroll County): Construct improvements to the water tower - \$200,000 NOTE: As amended by Chapter 396, Acts of 2011 to allow authorizations to be used for prior or future projects upon notification of the General Assembly.	2,917,000
		2007	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel): Design improvements to the Dorsey Wastewater Treatment Plant - \$418,000 (2) Springfield Hospital Center (Carroll County): Construct improvements to the Water Tower - \$320,000 (3) Eastern Correctional Institution (Somerset County): Design improvements to the wastewater treatment plant - \$269,000.	1,007,000
		2008	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. (1) Green Ridge Youth Center (Allegany County): Design and construct a new wastewater treatment plant at the Green Ridge Youth Center - \$1,056,000 (2) Jessup Correctional Complex (Anne Arundel County): Design improvements to the Dorsey Wastewater Treatment Plant - \$248,000 (3) Eastern Correctional Institution (Somerset County): Design and construct improvements to the water treatment plant - \$3,609,000 (4) Eastern Correctional Institution (Somerset County): Design and construct improvements to the wastewater treatment plant - \$6,961,000 NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to allow the authorization to be used on prior or future authorized projects.	11,874,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. (1) Charlotte Hall Veterans Home (St. Mary's County): Design improvements to the wastewater treatment plant - \$210,000 (2) Cheltenham Youth Center (Prince George's County): Construct improvements to the water tower - \$337,000 (3) Eastern Pre-Release Facility (Queen Anne's County): Construct improvements to the wastewater treatment plant - \$440,000 (4) Elk Neck State Park (Cecil County): Construct improvements to the wastewater treatment plant - \$0 (5) Jessup Correctional Complex (Anne Arundel County): Construct improvements to the Dorsey Wastewater Treatment Plant - \$4,459,000 (6) Maryland Correctional Institution - Hagerstown (Washington County): Design improvements to the wastewater treatment plant- \$438,000 (7) Southern Maryland Pre-Release Unit (Charles County): Design improvements to the wastewater treatment plant - \$198,000 NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$7,233,000 to \$6,082,000. Further amended by Chapter 495 to allow the authorization to be used for prior and future authorized projects. Chapter 495 pre-authorized \$285,000 in FY 2017 for improvements to the Southern Pre-Release Unit Waste Water Treatment Plant.	6,082,000
		2012	GO	Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Rocky Gap State Park - Wastewater Treatment Plant Improvements (Allegany County) - \$341,000 (2) Rocky Gap State Park - New Water Treatment Plant (Allegany County) - \$3,644,000 (3) Freedom Wastewater Treatment Plant Improvements (Carroll County) - \$259,000 (4) Cunningham Falls State Park - Wastewater Collection and Water Distribution System Improvements (Frederick County) - \$200,000 (5) Eastern Correctional Institution - Wastewater Treatment Plant Improvements (Somerset County) - \$1,514,000 (6) State Water Tower Improvements (Statewide) - \$1,504,000.	7,462,000
		2013	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Rocky Gap State Park - Wastewater Treatment Plant Improvements (Allegany County) - \$2,000,000 (2) Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (St. Mary's County) - \$1,700,000 (3) Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (St. Mary's County) - \$1,500,000.	5,200,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2014	GO	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Rocky Gap State Park - Wastewater Treatment Plant Improvements (Allegany County) - \$712,000 (2) Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (St. Mary's County) - \$1,190,000 (3) Southern Maryland Pre-Release Unit - Wastewater Treatment Plant Improvements (St. Mary's County) - \$1,500,000 (4) Freedom - Wastewater Treatment Plant Upgrade (Carroll County) - \$2,155,000 (5) Cunningham Falls State Park - Wastewater Collection and Water Distribution System (Frederick County) - \$575,000 (6) Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (Washington County) - \$2,000,000 (7) Cheltenham - Water System Upgrade and Interim Improvements to the Wastewater Treatment Facility (Prince George's County) - \$600,000 (8) Camp Fretterd - Water and Wastewater Plants and Water Distribution (Baltimore County) - \$197,000 (9) Western Correction Institution - Wastewater Treatment Plant Improvements (Allegany County) - \$150,000 NOTE: The 2013 General Assembly pre-authorized \$5,200,000 for the Maryland Environmental Service in FY 2015. The enacted FY 2015 budget included \$9,079,000. The 2014 General Assembly pre-authorized funding in FY 2016 for the above listed projects as follows: (1) Rocky Gap State Park - Wastewater Treatment Plant Improvements - \$1,461,000 (2) Cunningham Falls State Park - Wastewater Collection and Water Distribution System - \$463,000 (3) Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade - \$3,088,000 (4) Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements - \$1,000,000.	9,079,000
		2015	GO	Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2016 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2016 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 495 pre-authorized \$14,058,000 in FY 2017 \$4,366,000 in FY 2018 and \$403,000 in FY 2019.	16,471,000
		2016	GO	Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2017 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2017 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 27, Acts of 2016 pre-authorized \$6,767,000 in FY 2018 and \$702,000 in FY 2019.	24,825,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2017	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2018 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2018 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 22, Acts of 2017 pre-authorized \$11,870,000 in FY 2019 and \$5,000,000 in FY 2020.	19,732,000
		2018	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2019 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under this program in the Fiscal Year 2019 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 9, Acts of 2018 preauthorized \$2,228,000 in FY 2020 and \$273,000 in FY 2021.	9,590,000
		2019	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may continue on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2020 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2020 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 14, Acts of 2019 pre-authorized \$7,732,000 in FY 2021 and FY 2022 for the following projects: (1) New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (Garrett County) - \$2,359,000 (2) Swallow Falls State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (Garrett County) - \$3,373,000 (3) Woodstock - Wastewater Treatment Plant Upgrades (Baltimore County) - \$2,000,000.	9,290,000
		2020	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 537, Acts of 2020 pre-authorized \$12,606,000 for the following projects: (1) Eastern Correctional Institution - Co-Generation Plant - Fuel Conversion to Natural Gas (Somerset County) - \$1,058,000 (2) Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (St. Mary's County) - \$3,813,000 (3) Swallow Falls State Park - Water and Wastewater Treatment Plant and Infrastructure Improvements (Garrett County) - \$2,850,000 (4) Victor Cullen - Upgrade of Wastewater Treatment Plant and Collection System Upgrade (Frederick County) - \$2,971,000 (5) Woodstock - Wastewater Treatment Plant Upgrades (Baltimore County) - \$1,914,000.	11,576,000
		SF				Provide funds to design, construct, and equip capital improvements for State institutions.	4,710,657

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2021	GO	Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized projects shall also require notification to the General Assembly. NOTE: Chapter 63, Acts of 2021 preauthorized \$9,606,000 for the following projects: (1) New Germany Water and Wastewater System Improvements (Garrett County) - \$1,386,000 (2) Point Lookout Water Treatment Storage and Distribution System and Wastewater Treatment System (St. Mary's County) - \$312,000 (3) Swallow Falls Wastewater Treatment and Water Treatment Upgrade (Garrett County) - \$3,932,000 (4) Victor Cullen Upgrade of Wastewater Treatment Plant and Collection System Upgrade (Frederick County) - \$1,976,000 (5) ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (Somerset County) - \$2,000,000.	7,881,000
			SF	Construct upgrades and renovate State-owned water and wastewater facilities at State Parks that are operated and maintained by the Maryland Environmental Service (MES). These facilities supply treat store and distribute drinking water and collect and treat the wastewater at State Parks.	8,871,000
		2022	GF	Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly NOTE: Chapter 344, Acts of 2022 preauthorized \$14,280,000 in FY 2024 for this program. (1) Camp Fretterd - Water Distribution and Septic Facilities (Baltimore County) - \$4,304,000 (2) Cheltenham Youth Center Wastewater Treatment Plant (Prince George's County) - \$3,000,000 (3) Swallow Falls Wastewater Treatment and Water Treatment Upgrade (Garrett County) - \$1,082,000 (4) Cheltenham Youth Center Water Treatment Plant Upgrade (Prince George's County) - \$2,500,000 (5) Elk Neck State Park - Wastewater Treatment Plant and Water Treatment Plant Upgrade (Cecil County) - \$3,394,000.	17,344,000
		2023	GO	Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may continue on a project prior to the appropriation of all funds necessary to complete this project. Expenditures for a project detailed in the Fiscal Year 2024 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under this program in the Fiscal Year 2024 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 102, Acts of 2023 preauthorized \$8,473,000 in FY 2025 for the following projects: (1) Camp Fretterd Water Distribution and Septic Facilities - \$1,473,000 (2) Sandy Point State Park Water Tower and Water Treatment Plant upgrade - \$2,500,000 (3) Elk Neck State Park Wastewater Treatment Plant Upgrade - \$4,500,000 In addition Chapter 102, Acts of 2023 preauthorized \$882,000 in FY 2026 for the Sandy Point State Park Water Tower and Water Treatment Plant upgrade.	11,514,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2024	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions. Expenditures for a project detailed in the Fiscal Year 2025 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under this program in the Fiscal Year 2025 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.	570,000
		2025	GO			Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2026 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under this program in the Fiscal Year 2026 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly. NOTE: Chapter 603, Acts of 2025 preauthorized \$2,276,000 in FY 2027 for the Charlotte Hall Veterans Home - Water Treatment Plant Upgrade.	2,598,000
		2026	GO			Construct upgrades and renovate State-owned water and wastewater facilities at State institutions that are operated and maintained by the Maryland Environmental Service. These facilities supply treat store and distribute drinking water and collect and treat the wastewater at State institutions. NOTE: This program also received \$7,953,000 in Transfer Tax special funds to upgrade and renovate State-owned water and wastewater facilities at State parks that are operated and maintained by the Maryland Environmental Service. This funding is shown under the Department of Natural Resources' Natural Resources Development Fund in Part III.	3,162,000
State Water and Sewer Infrastructure Improvement Fund Total							214,928,657
<u>Maryland Environmental Service Total</u>							<u>233,679,626</u>

Department of General Services

200 West Baltimore Street (Baltimore City)

		2002	GO			Provide funds to design and construct a replacement fire protection sprinkler system at the State Office Building at 200 West Baltimore Street or for other approved capital facilities renewal projects. NOTE: As amended by Chapter 432, Acts of 2004 to include other capital facilities renewal projects.	2,500,000
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2100 Guilford Avenue (Baltimore City)

		2003	GO			Provide funds to prepare detailed design for an addition to State Office Building #3 at 2100 Guilford Avenue.	1,009,000
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PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
	2004	GO		Provide funds to prepare detailed design of the renovation of the State Office Building #3 at 2100 Guilford Avenue and to construct and equip an addition to State Office Building #3 at 2100 Guilford Avenue provided that no funds shall be expended on this project until a committee has been formed to review and study alternative locations for the Parole and Probation Office and all alternative sites studied shall be submitted to the budget committees for review and comment. The committee shall include representatives of the City of Baltimore and the Old Goucher Barclay Midway Coalition. Further provided that the General Assembly directs the Department of General Services (DGS) and the Department of Public Safety and Correctional Services (DPSCS) to meet with a committee of the Old Goucher Barclay Midway Coalition by June 1, 2005 to discuss the Coalition's concerns regarding the renovation of the State Office Building #3 at 2100 Guilford Avenue. DGS shall maintain the minutes of the meeting and provide a copy of the minutes to the budget committees. Further provided that DGS shall prepare and submit a report by August 1, 2005 to the budget committees that outlines what steps DGS and DPSCS will take to address the community concerns with the project. NOTE: As amended by Chapter 445 of the Acts of 2005 to consider concerns of the Barclay Midway Coalition. Further amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$5,344,000 to \$4,840,017.	4,840,017
	2006	GO		Provide funds to supplement previous appropriations to design and construct an addition to State Office Building Number 3 at 2100 Guilford Avenue. NOTE: Any funds not needed to complete this project may be used to design and construct other capital facilities renewal projects statewide. As amended by Chapter 707, Acts of 2009 to allow funds to be used for renovation. The Board of Public Works rescinded \$1,375 of the authorization on November 12, 2014.	1,798,625
	2008	GO		Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$3,000,000 to 0.	0
	2021	GF		Provide funds for facilities renewal projects at the 2100 Guilford Avenue Building.	3,200,000
	2022	GF		Provide funds to complete design and begin construction of the renovation of the State office building at 2100 Guilford Avenue in Baltimore City and an adjacent two-story parking structure provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$18,286,000 in FY 2024 for this project. As amended by Chapter 717, Acts of 2024 to reduce the authorization from \$28,884,000 to \$0.	0
2100 Guilford Avenue Total					10,847,642
301 West Preston Street (Baltimore City)					
	2002	GO		Prepare detailed plans for a replacement perimeter piping system at the State Office Building at 301 West Preston Street or for other approved capital facilities renewal projects. NOTE: As amended by Chapter 432, Acts of 2004 to include other capital facilities renewal projects.	185,000
	2004	GO		Provide funds to construct and install a replacement perimeter piping system at the State Office Building at 301 West Preston Street or for other approved State capital facilities renewal projects.	1,700,000
301 West Preston Street Total					1,885,000
45 Calvert Street Building (Anne Arundel County)					
	2021	GF		Provide funds for facility renewal projects at the 45 Calvert Street Building in Annapolis. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	2,500,000
6 St. Paul Street - Elevator Replacement/Renovation (Baltimore City)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2006	GO	Provide funds to replace and/or renovate the elevators in the William Donald Schaefer Building. Any funds not needed to complete this project may be used to design and construct other capital facilities renewal projects statewide.	2,313,000
Annapolis Post Office Renovation and Addition (Anne Arundel County)					
		2012	GO	Provide funds for site acquisition and the design and construction of renovations to the historic Annapolis Post Office building located on Church Circle in Annapolis provided that no funds may be expended for acquisition until the Department of General Services has provided the budget committees with a complete cost benefit analysis that supports the proposed acquisition and renovation. The budget committees shall have 45 days to review and comment following receipt of the report. NOTE: As amended by Chapter 27, Acts of 2016 to allow funds to be used for construction.	3,782,000
		2013	GO	Provide funds for the design and construction of renovations to the historic Annapolis Post Office building located on Church Circle in Annapolis. NOTE: As amended by Chapter 27, Acts of 2016 to allow the authorization to be used for construction.	351,000
		2016	GO	Provide funds to renovate the Annapolis Post Office provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The Board of Public Works transferred \$10,623.64 to the Department of General Services Construction Contingency Fund on January 3, 2024.	739,376
		2017	GO	Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: A total of \$4,872.83 was transferred to the Department of General Services Construction Contingency Fund.	3,733,127
		2018	GO	Provide funds to complete planning construction and equipping of renovations to the Annapolis Post Office. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	8,209,000
Annapolis Post Office Renovation and Addition Total					16,814,504
Baltimore City Circuit Court House (Baltimore City) †					
		1999	GF	Funds to the Department of General Services to either let a contract or make a grant to Baltimore City to make emergency repairs to the Baltimore City Circuit Court House for additional courtrooms. NOTE: FY 1999 Deficiency Appropriation.	1,550,000
		2000	GF	A loan to Baltimore City to assist in the elimination of architectural barriers and provide programmatic access for the disabled at the Baltimore City Circuit Court House at 111 North Calvert Street provided that no State funds may be expended for the purpose of providing this loan until a memorandum of understanding (MOU) between the State and the City of Baltimore setting forth the terms and duration of the loan has been provided to the budget committees. The budget committees shall have 45 days from the date of receipt to review and comment on the MOU.	750,000
Baltimore City Circuit Court House Total					2,300,000
Baltimore State Center Capital Planning and Demolition (Baltimore City)					
		2023	GF	Provide funds to develop conceptual architectural and engineering plans for the demolition and reuse of the Baltimore State Center. NOTE: The funds were allocated from the Department of General Services Capital Facilities Renewal Program.	750,000
		2024	GF	Provide funds to develop conceptual architectural and engineering plans for the demolition and reuse of the Baltimore State Center.	0
Note: \$5,000,000 repurposed for general fund relief.					
		2025	GF	Provide funds to develop conceptual architectural and engineering plans for the demolition and reuse of the Baltimore State Center.	750,000
Baltimore State Center Capital Planning and Demolition Total					1,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Bloomsbury Square (Anne Arundel County)					
	2003	GO		Provide funds to design the demolition of and demolish the remaining housing units at Bloomsbury Square and design and construct surface parking facilities.	700,000
Building Security Systems (Anne Arundel County)					
	2000	GF		Provide funds to the Department of General Services for upgrading building security systems in the Annapolis Government Complex provided that no funds shall be expended until a report by the Department of General Services is submitted to the General Assembly and approved by the Legislative Policy Committee. Information in the report shall include but not be limited to: (1) an assessment of the Annapolis State Government Complex security risks being addressed; (2) the specific security measures which will be utilized in response to those risks; (3) the ways in which those measures will address specific security risks; and (4) the effect those measures will have on Legislator State employee and public access to State facilities. The due date for this report will be September 1, 2000.	2,000,000
	2002	SF		Provide funds to the Department of General Services for upgrading building security systems in the Annapolis Government Complex. NOTE: Provided from the Dedicated Purpose Fund of the FY 2002 Reserve Fund by the Budget Reconciliation and Financing Act Chapter 440 of the Acts of 2002.	1,400,000
Building Security Systems Total					3,400,000
Central Services Electrical Infrastructure Upgrades (Anne Arundel County)					
	2023	GF		Design and construct electrical and other infrastructure improvements in Annapolis including but not limited to infrastructure under or near St. John's Street. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 2.	2,500,000
Ethanol Fueling Stations (Statewide)					
	2008	GO		Provide funds to design and construct ethanol fueling stations. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$621,000 to \$438,000. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$438,000 to \$388,000. \$10,028 of the authorization was transferred to the Construction Contingency Fund.	377,972
High Speed Data Network (Statewide)					
	1999	GF		Provide initial funding to design and implement a statewide fiber optic network that will link existing computer networks provided that \$1,000,000 of this appropriation may not be transferred by budget amendment for the purpose of planning a high speed data network. Further provided that \$5,000,000 of this appropriation may not be expended to design and implement a statewide fiber optic network to link existing computer networks until a comprehensive plan has been developed which addresses the following: (1) the justification of the project; (2) an implementation plan including an estimate of the time frame for implementation; and (3) the total cost and source of funds for the project; and a report is submitted to the budget committees for review and comment; or 45 days have elapsed from the date the report is submitted.	6,000,000
	2000	GF		Provide a portion of the funding to design and implement a statewide fiber optic network that will link existing computer networks.	10,600,000
	2001	GF		Provide a portion of the funding to design and implement a statewide fiber optic network that will link existing computer networks. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$3,800,000 of the FY 2002 General Fund appropriation of \$10,000,000 for this project to the State General Fund.	6,200,000
	2003	GO		Provide a portion of the funds to design, construct, and equip a Statewide fiber optic network that will link existing computer networks. NOTE: Additional funds for this project are shown under the Department of Information Technology.	5,000,000
High Speed Data Network Total					27,800,000
Legislative Facilities (Anne Arundel County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		1999	GO			Complete detailed plans and construct alterations and additions to Legislative facilities in Annapolis.	24,472,000
			GO			Complete detailed plans for the design of alterations and an addition to the Lowe House of Delegates Office Building. NOTE: As amended by Chapter 508, Acts of 2000 to combine separate appropriations for the Senate Office Building and the House of Delegates Building into one appropriation for Legislative Facilities.	0
			GF			Supplement the funds to construct an addition and alterations to the James Senate Office Building.	706,000
		2000	GO			Provide funds to design, construct, and equip legislative facilities in Annapolis.	21,672,000
		2001	GF			Provide funds to design, construct, and equip legislative facilities in Annapolis. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$15,000,000 of \$22,700,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace previously approved general funds.	7,700,000
		2002	GO			Provide a portion of the funds to design, construct, renovate, and equip legislative facilities in Annapolis. Notwithstanding any other provision of law the proceeds of this loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than June 1, 2011. NOTE: As amended by Chapter 707, Acts of 2009 to extend the time on the availability of funds to June 1, 2011.	19,750,000
		2003	GO			Provide a portion of the funds to equip legislative facilities in Annapolis.	1,772,000
		2005	GO			Provide funds to equip legislative facilities in Annapolis.	3,400,000
		2006	GO			Provide funds for the design, construction, and capital equipping of improvements and safety enhancements to the Annapolis Public Building and Grounds limited to the James Senate Office Building Legislative Services Building House Office Buildings Miller Senate Building Goldstein Treasury Building and all grounds parking areas outbuildings and appurtenances at the foregoing locations. Provided that these funds are restricted from expenditure until the Presiding Officers of the Maryland General Assembly in consultation with the Comptroller and State Treasurer have provided the Department of General Services with a list of projects to be funded with the authorization. Further provided that these funds shall not be used or transferred for any other purpose.	2,000,000
		2008	GO			Provide funds to design alterations and renovations to the Lowe House Office Building.	701,000
		2009	GO			Provide funds to construct and equip alterations and renovations to the Lowe House Office Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.	4,000,000
		2011	GO			Provide funds to design and construct alterations and renovations to the Lowe House Office Building. NOTE: The 2009 General Assembly pre-authorized funds in the amount of \$3,462,000 to be included in the FY 2011 budget to construct and equip alterations to the Lowe House Office Building. The 2010 General Assembly reduced the FY 2011 pre-authorization from \$3,462,000 to \$0. In addition the 2010 General Assembly pre-authorized \$4,250,000 in FY 2012 and \$4,000,000 in FY 2013 to construct and equip the Lowe House Office Building. The 2011 General Assembly increased the FY 2012 funding from \$4,250,000 to \$7,050,000 and reduced the FY 2013 pre-authorization from \$4,000,000 to \$0.	7,050,000
		2014	GO			Provide funds to design, construct, renovate, and equip security upgrades to the State House Complex. NOTE: As amended by Chapter 27, Acts of 2015 to cancel the authorization because the project was ineligible for capital funding.	0
		2017	GO			Provide funds to design, construct and erect memorial statues of Harriet Tubman and Frederick Douglass in or near the State House in Annapolis.	300,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2018	GO			Provide funds to begin planning and construction of the replacement of underground infrastructure and utilities as well as associated site work in and near Lawyer's Mall provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 preauthorized \$6,000,000 in FY 2020 for this project.	5,000,000
		GO			Provide funds to start the design of renovations to the Department of Legislative Services Building provided that it is the intent of the General Assembly that the Department of General Services and the Department of Budget and Management expedite the development and review and approval of the Part I Program Plan for the project to facilitate the commencement of design in fiscal 2019. NOTE: This appropriation was placed under the heading General Assembly of Maryland".	2,000,000
		GO			Provide funds to design, construct and erect memorial statues of Harriet Tubman and Frederick Douglass in or near the State House in Annapolis. NOTE: As amended by Chapter 102, Acts of 2023 to reduce the authorization from \$500,000 to \$233,276.	233,276
	2019	GO			Provide funds to complete planning and construction of the replacement of underground infrastructure and utilities as well as associated site work in and near Lawyer's Mall.	6,000,000
	2020	GO			Provide funds to complete design and construction of the replacement of underground infrastructure and utilities as well as associated site work in and near Lawyer's Mall.	5,000,000
Legislative Facilities Total						111,756,276
Louis L. Goldstein Treasury Building Renovations (Anne Arundel County)						
	2023	GO			Provide funds to design, construct, and equip renovations to the Treasury Building. NOTE: On October 16, 2024, the Board of Public Works approved the use of this funding under Chapter 102, Acts of 2023 for the cupola refurbishment at the Louis L. Goldstein Treasury Building.	500,000
	2024	GO			Provide funds to design, construct, and equip renovations at the Louis L. Goldstein Treasury Building.	500,000
	2026	GO			Provide funds to begin design of the renovation of the Louis L. Goldstein Building in Annapolis.	2,060,000
Louis L. Goldstein Treasury Building Renovations Total						3,060,000
Maintenance Building (Anne Arundel County)						
	2000	GO			Design and construct a new maintenance building for the State Government Center. NOTE: The total cost of this project was \$1,115,000. An additional \$125,000 was received from the Construction Contingency Fund.	990,000
Omega Sprinkler Heads (Statewide)						
	2000	GO			Provide funds to replace Omega Fire Protection Sprinkler Heads in various State facilities. NOTE: As amended by Chapter 445, Acts of 2005 reducing the amount available from \$1,000,000 to \$865,000.	865,000
Parole Communications Tower (Anne Arundel County)						
	2024	GO			Provide funds to design, construct, and equip repairs and improvements to the Parole Communications Tower in Annapolis.	1,000,000
Public Safety Communications System (Statewide)						
	1999	GF			Provide funding for a portion of the costs of infrastructure design, construction and implementation of a Statewide Wireless 800 MHz Communications System for state and local government users.	2,000,000
	2000	GF			Provide funding for a portion of the costs of infrastructure design, construction and implementation of a Statewide Wireless 700 MHz Communications System for state and local government users.	5,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2001	GF			Provide funding for a portion of the costs of infrastructure design, construction and implementation of a Statewide Wireless 700 MHz Communications System for state and local government users. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,000,000 of the FY 2002 General Fund Appropriation of \$3,900,000 for this project to the State General Fund.	2,900,000
		2002	GO			Provide a portion of the funds to develop a public safety communications system.	3,000,000
		2003	GO			Provide a portion of the funds to construct and equip a public safety communications system.	2,500,000
		2004	GO			Provide a portion of the funds for property acquisition, design, construction, and equipping of a public safety communications system.	5,000,000
			FF			Provide a portion of the funds for property acquisition, design, construction, and equipping of a Public Safety Communication System.	400,000
		2005	GO			Provide a portion of the funds to construct and equip a public safety communications system.	9,000,000
		2006	GF			Provide a portion of the funds to construct and equip a public safety communications system.	10,000,000
		2007	GF			Provide a portion of the funds to construct and equip a public safety communications system. NOTE: Additional funds for this project are shown under the Department of Information Technology.	7,500,000
Public Safety Communications System Total							47,300,000
Revenue Administration Center - Individual Collections Unit Suite Modernization (Anne Arundel County)							
		2026	GO			Provide funds to begin design of the Revenue Administration Center - Individual Collections Unit Suite Modernization in Annapolis.	350,000
Revolutionary War Memorial for Black Soldiers (Anne Arundel County)							
		2024	GO			Provide funds to design and construct a new monument that honors Black Revolutionary War soldiers.	250,000
		2025	GO			Provide funds to construct a new monument that honors Black Revolutionary War Soldiers. NOTE: As amended by Chapter 5, Acts of 2026 to decrease the appropriation from \$1,000,000 to \$750,000.	750,000
Revolutionary War Memorial for Black Soldiers Total							1,000,000
Saratoga State Center Garage (Baltimore City)							
		2010	GO			Provide funds to design repairs and upgrades to the concrete floor slab in the Saratoga State Center Parking Garage. NOTE: The BPW reduced the authorization by \$99,599.33 on January 4th 2017 because the funds were not needed. These funds were transferred to the Department of General Services Construction Contingency Fund. The BPW further reduced the authorization by \$85,538.30 on May 10, 2017. These funds were also transferred to the Department of General Services Construction Contingency Fund.	164,862

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2012	GO	Provide funds to construct garage improvements at the Saratoga State Center provided that notwithstanding Section 6 of this Act, work may commence and continue on this project prior to the appropriation of all funds necessary to complete the project. Further provided that the Department of General Services (DGS) has until September 1, 2015 to execute a memorandum of understanding (MOU) with the mayor and city council of Baltimore City that resolves all outstanding disputes between the parties concerning the amounts due and payable for prior infrastructure and maintenance expenditures incurred by Baltimore City at the Saratoga State Center such that title to the building can be transferred to DGS as custodial agent for the State. If the MOU is not executed by September 1, 2015 this authorization shall be restricted for the sole purpose of funding facility renewal projects at State facilities managed by DGS under DE02.01 Board of Public Works General State Facilities Facilities Renewal Fund the budget committees shall have 45 days from the receipt of the MOU to review and comment. NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$4,445,000 to \$2,220,000. Chapter 495 the enrolled MCCBL of 2015 pre-authorized \$2,225,000 in FY 2017 for this project. These funds were restricted for facilities renewal projects managed by the Department of General Services.	2,200,000
Saratoga State Center Garage Total					2,364,862
State Archaeological Equipment Facility (Anne Arundel County)					
		2005	GO	Provide funds for detailed design of the State Archaeological Equipment Facility.	151,000
State House (Anne Arundel County)					
		2004	GO	Provide funds to renovate the mechanical electrical and HVAC building systems and related improvements in the State House in Annapolis or for other approved State capital facilities renewal projects.	4,600,000
		2006	GO	Provide funds to supplement previous appropriations to complete the construction of the replacement of interior piping in the State House. NOTE: As amended by Chapter 336, Acts of 2008 to change the purpose of the authorization from design, construct and renovate the Old House Chamber in the State House to supplementing prior appropriations to complete the construction of the replacement of interior piping in the State House.	1,100,000
		2007	GO	Provide funds to supplement previous appropriations to complete the construction of the replacement of interior piping in the State House.	3,550,000
		2008	GO	Provide funds to design and construct alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance.	650,000
		2009	GO	Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance. NOTE: An additional \$300,000 from the Construction Contingency Fund was provided in 2008 for the State House Piping Project. As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$3,136,000 to \$3,011,000. The BPW reduced the authorization by \$87,982.86 and transferred these funds to the Department of General Services Construction Contingency Fund.	2,923,017
		2011	GO	Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 18th Century appearance provided that notwithstanding Section 6 of this Act, work may commence on the project prior to appropriation of all the funds necessary to complete the project.	3,000,000
			GO	Provide funds to design, construct, and equip the State House with interpretive exhibits. NOTE: As amended by Chapter 444, Acts of 2012 to correct the period in which the State House was constructed and to reduce the FY 2013 pre-authorization from \$3,000,000 to \$0.	140,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2013	GO	Provide funds to construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its 18th Century appearance. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$4,850,000 to \$4,375,000. Further amended by Chapter 537, Acts of 2020 to reduce the authorization from \$4,375,000 to \$4,075,000. Further amended by Chapter 63, Acts of 2021 to reduce the authorization from \$4,075,000 to \$3,800,000. The Board of Public Works transferred \$45,000 to the Department of General Services Construction Contingency Fund on May 19, 2021. The Board of Public Works transferred \$70,500.87 to the Department of General Services Construction Contingency Fund on January 3, 2024.	3,684,499
		2021	GO	Provide funds for the acquisition planning design commissioning construction and fabrication of portraits for the State House.	300,000
State House Total					19,947,516
State House and Old Treasury Building Restoration (Anne Arundel County)					
		2015	GO	Provide funds to design, construct, and equip historical alterations and renovations to the State House and buildings within the State House Complex.	250,000
		2021	GO	Provide funds to continue design and begin construction of the restoration and improvements to of the exterior and grounds of the historic Maryland State House and interior of the State House and Old Treasury buildings including the Old Senate Chamber in the Annapolis State Government Complex. NOTE: As amended by Chapter 603, Acts of 2025 to modify the project scope.	2,750,000
		2022	GF	Provide funds to continue design and begin construction of the restoration of the exterior and grounds of the historic Maryland State House and Old Treasury buildings in the Annapolis State Government Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$12,070,000 in FY 2024 for this project.	26,123,000
		2023	GO	Provide funds to continue design and begin construction of the restoration and improvements to of the exterior and grounds of the historic Maryland State House and interior of the State House and Old Treasury buildings including the Old Senate Chamber in the Annapolis State Government Complex. NOTE: As amended by Chapter 603, Acts of 2025 to modify the project scope and reduce the authorization from \$20,339,000 to \$18,339,000. Further amended by Chapter 5, Acts of 2026 to reduce the authorization from \$18,339,000 to \$15,339,000.	15,339,000
State House and Old Treasury Building Restoration Total					44,462,000
William Donald Schaefer Tower (Baltimore City)					
		2012	GO	Provide funds to replace the fire alarm system at the William Donald Schaefer Tower. NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$2,475,000 to \$1,475,000. Further amended by Chapter 495 to reduce the authorization from \$1,475,000 to \$1,200,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$1,200,000 to \$1,100,000. The BPW further reduced the authorization by \$62,020 on January 4th 2017 because the funds were not needed. These funds were transferred to the Department of General Services Construction Contingency Fund.	1,037,980
		2023	GF	Design and construct the renovation of and infrastructure improvements to the William Donald Schaefer Tower at 6 Paul Street. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 2. NOTE: \$961,000 of the \$3,661,000 appropriation was reverted to provide FY 2026 operating budget relief.	2,700,000
		2024	GO	Provide funds to complete design and begin construction of the renovation of the William Donald Schaefer Tower provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$32,728,000 in FY 2026 \$32,728,000 in FY 2027 and \$24,546,000 in FY 2028 for this project. As amended by Chapter 603, Acts of 2025 to cancel the \$16,500,000 authorization.`.	0
William Donald Schaefer Tower Total					3,737,980

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Wineland Building (Anne Arundel County)					
	2021	GF		Provide funds for facilities renewal projects in the Wineland Building at 16 Francis Street in Annapolis. NOTE: These funds were provided as a Board of Public Work Capital Appropriation in Supplemental Budget Number 5.	2,000,000
Wineland Building Renovation (Anne Arundel County)					
	2026	GO		Provide funds to begin design of the renovation of the Wineland Building at 16 Francis Street in Annapolis.	281,000
Asbestos Abatement Program					
	1999	GO		Abate asbestos in various State facilities.	1,800,000
	2000	GO		Abate asbestos in various State facilities.	1,642,000
	2001	GO		Abate asbestos in various State facilities.	2,000,000
	2002	GO		Abate asbestos in various State facilities.	1,500,000
	2003	GO		Abate asbestos in various State facilities.	2,000,000
	2004	GO		Abate asbestos in various State facilities.	2,000,000
	2005	GO		Abate asbestos in various State facilities.	1,000,000
	2006	GO		Abate asbestos in various State facilities.	1,800,000
	2007	GF		Abate asbestos in various State facilities.	1,910,000
	2008	GO		Provide funds to abate asbestos in various State facilities. NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$2,000,000 to \$1,719,780.	1,719,780
	2009	GO		Provide funds to abate asbestos in various State facilities. NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$2,000,000 to \$1,500,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$1,500,000 to \$1,199,298. The Board of Public Work further reduced the authorization by \$61,664 on December 19, 2018 and transferred these funds to Department of General Services Construction Contingency Fund.	1,137,634
	2012	GO		Provide funds to abate asbestos in various State facilities provided that it is the intent of the General Assembly that projects on the fiscal 2013 funding list at University System of Maryland (USM) institutions be funded from USM plant funds to ensure these projects are undertaken during fiscal 2013. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$157,000 to \$57,000.	57,000
Asbestos Abatement Program Total					18,566,414
Chlorofluorocarbon Mitigation Program					
	1999	GO		Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant.	3,400,000
	2000	GO		Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant.	1,250,000
	2001	GO		Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant.	200,000
	2003	GO		Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant.	1,000,000
	2004	GO		Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant. NOTE: As amended by Chapter 336, Acts of 2008 to reduce the authorization from \$350,000 to \$124,000.	124,000
Chlorofluorocarbon Mitigation Program Total					5,974,000
Construction Contingency Fund					
	2003	GO		Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	1,000,000
	2004	GO		Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	2,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2005	GO	Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	834,000
		2007	GO	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article. NOTE: As amended by Chapter 444, Acts of 2012 to extend the authorization indefinitely.	2,000,000
		2008	GO	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article. NOTE: As amended by Chapter 444, Acts of 2012 to extend the authorization indefinitely.	500,000
		2015	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article.	2,500,000
		2017	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article.	2,500,000
		2019	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article.	2,500,000
		2020	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article.	2,500,000
		2021	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article.	2,500,000
		2022	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3609 of the State Finance and Procurement Article. Notwithstanding the fund balance restriction set forth in Section 3-609(c) of the State Finance and Procurement Article an appropriation to the Fund may cause the total balance in the Fund to exceed 1.25% of the capital debt affordability limit as determined under Title 8 of the State Finance and Procurement Article in fiscal year 2023.	5,000,000
			GF	Provide funds for the Construction Contingency Fund. NOTE: These funds were provided in Supplemental Budget Number 4.	5,000,000
		2023	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article. Notwithstanding the fund balance restriction set forth in Section 3-609(c) of the State Finance and Procurement Article an appropriation to the Fund may cause the total balance in the Fund to exceed 1.25% of the capital debt affordability limit as determined under Title 8 of the State Finance and Procurement Article in fiscal year 2024.	8,000,000
		2024	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	2,500,000
		2026	GO	Provide funds for the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	5,000,000
Construction Contingency Fund Total					44,334,000
Facilities Renewal Fund					
		1999	GO	Provide funds for the State Capital Facilities Renewal Program.	14,159,000
			SF	Woodstock Job Corps Center. Roofing and carpentry repairs and painting throughout facility.	300,000
		2000	GO	Provide funds for the State Capital Facilities Renewal Program.	12,576,000
			GF	Annapolis Office Complex - Provide supplemental funds to the Department of General Services for elevator improvements at the Lowe House Office Building.	425,000
			SF	Woodstock Job Corps Center. Replace elevator in Main Building.	300,000
		2001	GO	Provide funds for the State Capital Facilities Renewal Program.	11,124,000
			SF	Woodstock Job Corps Center. Replace elevator in Main Building. NOTE: This project was originally funded in FY 2001. Due to unforeseen emergency repairs to other facilities funding was delayed until FY 2002 and further delayed until FY 2003.	300,000
		2002	GO	Provide funds for the State Capital Facilities Renewal Program.	5,932,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Woodstock Job Corps Center. Replace elevator in Main Building. NOTE: This project was originally funded in FY 2001. Due to unforeseen emergency repairs to other facilities funding was delayed until FY 2002 and further delayed until FY 2003.	300,000
	2003	GO		Provide funds for the State Capital Facilities Renewal Program.	10,000,000
			SF	Woodstock Job Corps Center. Repair underground utilities.	300,000
	2004	GO		Provide funds for the State Capital Facilities Renewal Program.	6,049,000
			SF	Woodstock Job Corps Center. Exterior repairs and site maintenance.	300,000
	2005	GO		Provide funds for the State Capital Facilities Renewal Program.	10,732,000
	2006	GF		Provide funds for the State Capital Facilities Renewal Program.	10,887,000
			SF	Woodstock Center. Exterior repairs and site maintenance.	345,000
	2007	GO		Provide funds for the State Capital Facilities Renewal Program.	9,000,000
	2008	GO		Provide funds for the State Capital Facilities Renewal Program.	10,000,000
	2009	GO		Provide funds for the State Capital Facilities Renewal Program.	10,403,000
	2010	GO		Provide funds for the State Capital Facilities Renewal Program.	10,000,000
	2012	GO		Provide funds for the State Capital Facilities Renewal Program.	20,592,000
	2013	GO		Provide funds for the State Capital Facilities Renewal Program. NOTE: A total of \$36,958.29 was transferred to the Department of General Services Construction Contingency Fund.	14,963,042
	2014	GO		Provide funds for the State Capital Facilities Renewal Program. NOTE: A total of \$2,137.22 was transferred to the Department of General Services Construction Contingency Fund.	14,997,863
	2015	GO		Provide funds for the repair and rehabilitation of state-owned capital facilities. NOTE: A total of \$1,429.44 was transferred to the Department of General Services Construction Contingency Fund.	8,553,571
	2016	GF		Provide funds for the repair and rehabilitation of State-owned capital facilities. NOTE: The \$15,000,000 general fund authorization was cancelled.	0
	2017	GO		Provide funds for the repair and rehabilitation of State-owned capital facilities.	15,014,121
	2018	GO		Provide funds for the repair and rehabilitation of State-owned capital facilities. NOTE: A total of \$17,857.84 was transferred to the Department of General Services Construction Contingency Fund.	20,568,142
	2019	GO		Provide funds for the repair and rehabilitation of State-owned capital facilities provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof. NOTE: A total of \$1,301,000 of the authorization was allocated to the Clifton T. Perkins Hospital Center emergency project.	33,098,000
	2020	GO		Provide funds for the State Capital Facilities Renewal Program. NOTE: The FY 2021 funding includes \$10,000,000 in bond premiums. A total of \$161,000 was allocated to the Clifton T. Perkins Hospital Center emergency project.	33,315,000
	2021	GF		Provide funds for the repair and rehabilitation of State-owned capital facilities. NOTE: A total of \$7.3 million from the Saratoga Garage project was reallocated to this program. A total of \$1,525,000 was allocated to the Clifton T. Perkins Hospital Center emergency project.	36,058,000
	2022	GF		Provide funds for the repair and rehabilitation of State-owned capital facilities. NOTE: These funds were allocated in the Dedicated Purpose Account. A total of \$7,431,000 was allocated to the Clifton T. Perkins Hospital Center emergency project and a total of \$750,000 was allocated to the Baltimore State Center Demolition.	101,909,000
	2025	GO		Provide funds for the repair and rehabilitation of State-owned capital facilities.	53,210,000
	2026	GO		Provide funds for the repair and rehabilitation of State-owned capital facilities.	59,666,000
			SF	Provide funds for the repair and rehabilitation of State-owned capital facilities.	3,500,000
Facilities Renewal Fund Total					538,876,738

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Fuel Storage Tank System Replacement Program					
	2000	GO		Remove replace or upgrade State-owned underground storage tanks containing heating oil.	250,000
	2001	GO		Remove replace or upgrade State-owned underground storage tanks containing heating oil.	500,000
	2003	GO		Remove replace or upgrade State-owned underground storage tanks containing heating oil.	1,000,000
	2004	GO		Remove replace or upgrade State-owned underground heating oil storage tanks.	500,000
	2005	GO		Remove replace or upgrade State-owned underground heating oil storage tanks.	500,000
	2006	GO		Remove replace or upgrade State-owned underground heating oil storage tanks.	500,000
	2007	GO		Remove replace or upgrade State-owned underground heating oil storage tanks. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the appropriation from \$400,000 to \$300,000.	300,000
	2008	GO		Provide funds to remove replace or upgrade State-owned underground heating oil storage tanks.	1,000,000
	2009	GO		Provide funds to remove replace or upgrade State-owned underground heating oil storage tanks. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,368,000 to \$118,000.	118,000
	2013	GO		Provide funds to remove replace or upgrade State-owned fuel storage tank systems.	1,400,000
	2014	GO		Provide funds to remove replace or upgrade State-owned fuel storage tank systems.	1,000,000
	2016	GO		Provide funds to design, construct, and equip State-owned fuel storage tank replacements.	1,700,000
	2019	GO		Provide funds to design, construct, and equip State-owned fuel storage tank replacements.	1,000,000
	2020	GO		Provide funds to design, construct, and equip State-owned fuel storage tank replacements.	1,000,000
	2021	GO		Provide funds to design, construct, and equip State-owned fuel storage tank replacements.	1,000,000
	2022	GO		Provide funds to design, construct, and equip State-owned fuel storage tank replacements.	1,000,000
	2023	GO		Provide funds for the demolition repair and rehabilitation of State-owned fuel storage tanks and design, construction, and equipping of replacements.	1,000,000
	2024	GO		Provide funds for the demolition repair and rehabilitation of State-owned fuel storage tanks and design, construction, and equipping of replacements.	1,000,000
	2025	GO		Provide funds for the demolition repair and rehabilitation of State-owned fuel storage tanks and design, construction, and equipping of replacements.	1,500,000
Fuel Storage Tank System Replacement Program Total					16,268,000
Department of General Services Total					938,722,904

Maryland Department of Health

Clifton T. Perkins Hospital Center (Howard County)

	1999	GO		Prepare detailed plans to renovate the Rehabilitation Services Wing.	224,000
	2000	GO		Construct renovations to the Rehabilitation Services Wing.	2,820,000
	2001	GF		Supplement funds to renovate the Rehabilitation Services Wing.	925,000
	2004	GO		Provide funds to complete design and construct a new Maximum Security Wing. NOTE: As amended by Chapter 488, Acts of 2007 to deauthorize \$8,368,000 of the original authorization of \$9,625,000.	1,257,000
	2005	GO		Provide funds to complete design and to construct a new Maximum Security Wing at the Clifton T. Perkins Hospital Center. NOTE: As amended by Chapter 488, Acts of 2007 to deauthorize the original authorization of \$1,870,000.	0
	2006	GO		Provide funds to equip the new Maximum Security Wing at the Clifton T. Perkins Hospital Center. NOTE: As amended by Chapter 488, Acts of 2007 to deauthorize the original authorization of \$137,000.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2007	GO	Provide funds to complete design and construct a new Maximum Security Wing including the replacement of an existing chiller and security system provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. NOTE: The 2007 General Assembly pre-authorized funds in the amount of \$5,000,000 to be included in the FY 2009 budget to construct a new maximum Security Wing including the replacement of an existing chiller and security system. The 2008 General Assembly decreased this amount to \$3,137,000.	14,500,000
		2008	GO	Provide funds to design, construct, and equip a new Maximum Security Wing including the replacement of an existing chiller and security system. NOTE: \$5,000,000 was preauthorized for this project in Chapter 488 of the Acts of 2007. Chapter 336, Acts of 2008 reduced this amount to \$3,137,000 and included design and equipment as eligible uses for the funds. Further amended by Chapter 483, Acts of 2010 to reduce the authorization from \$3,137,000 to \$2,337,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$2,337,000 to \$2,188,000.	2,188,000
		2018	GO	Provide funds to begin planning renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital. NOTE: As amended by Chapter 63, Acts of 2021 to include an addition in the project scope.	375,000
		2019	GO	Provide funds to continue planning renovations to the North Wing of Clifton T. Perkins Hospital Center. NOTE: As amended by Chapter 63, Acts of 2021 to include an addition in the project scope.	2,297,000
			GO	Provide funds to replace the HVAC system and other infrastructure improvements located at the Clifton T. Perkins Hospital Center. NOTE: These funds were allocated from the Department of General Services Capital Facilities Renewal Program.	1,301,000
		2020	GO	Provide funds to replace the HVAC system and other infrastructure improvements located at the Clifton T. Perkins Hospital Center. NOTE: These funds were allocated from the Department of General Services Capital Facilities Renewal Program.	161,000
		2021	GO	Provide funds to continue design of renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital.	106,000
			GF	Provide funds to replace the HVAC system and other infrastructure improvements located at the Clifton T. Perkins Hospital Center. NOTE: These funds were allocated from the Department of General Services Capital Facilities Renewal Program.	1,525,000
		2022	GO	Provide funds to continue design of renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital.	972,000
			GF	Provide funds to replace the HVAC system and other infrastructure improvements located at the Clifton T. Perkins Hospital Center. NOTE: These fund were allocated from the Department of General Services Capital Facilities Renewal Program.	7,431,000
		2023	GO	Provide funds to complete design and begin construction of renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$21,109,000 in FY 2025 for this project. As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$21,676,000 to \$13,227,000.	13,227,000
		2024	GO	Provide funds to continue construction and begin equipping of renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: As amended by Chapter 603, Acts of 2025 to cancel the \$16,051,000 authorization. NOTE: Chapter 603, Acts of 2025 preauthorized \$27,071,000 in FY 2027 and \$16,032,000 in FY 2028 for this project.	0
		2025	GO	Provide funds to complete replacement of the HVAC system and other infrastructure improvements located at the Clifton T. Perkins Hospital Center.	12,500,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2026	GO	Provide funds to continue construction and begin equipping of renovations to the North Wing of Clifton T. Perkins Hospital Center and an addition to the hospital, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	12,363,000
Clifton T. Perkins Hospital Center Total					74,172,000
Deer's Head Center (Wicomico County)					
		2009	GO	Provide funds to design a new kidney dialysis unit and alter the existing kidney dialysis unit for administrative purposes at the Deer's Head Center.	608,000
		2011	GO	Provide funds to complete design and construct a new kidney dialysis unit and renovate the existing kidney dialysis unit for administrative purposes at the Deer's Head Center. NOTE: The Department of General Services transferred \$178,295.64 to the Construction Contingency Fund. The Board of Public Works further reduced the authorization by \$11,017.03 on December 19, 2018 and transferred these funds to the Department of General Services Construction Contingency Fund. An additional \$17,453.92 was transferred to the Department of General Services Construction Contingency Fund.	5,934,688
		2012	GO	Provide funds to equip the kidney dialysis unit at the Deer's Head Center. NOTE: The Board of Public Works reduced the authorization by \$7,576.58 on December 19, 2018 and transferred these funds to the Department of General Services Construction Contingency Fund.	305,423
Deer's Head Center Total					6,848,111
Demolish Decommissioned Buildings (Statewide)					
		2021	GF	Provide funds to demolish various decommissioned buildings. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Chapter 102, Acts of 2023 preauthorized \$2,404,000 in FY 2025 for this project. NOTE: These funds were reverted during FY 2024 closeout.	0
		2024	GO	Provide funds to continue demolition of the Clifton T. Perkins Hospital Center Dormitory Buildings 1 and 2 and begin demolition of the Regional Institute for Children and Adolescents - Baltimore Old Dormitory Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$1,541,000 in FY 2026 for this project. Chapter 603, Acts of 2025 preauthorized \$1,882,000 in FY 2027 and \$187,000 in FY 2028 for this project.	404,000
			GF	Provide funds to demolish various decommissioned buildings. NOTE: The FY 2022 appropriation of \$1,300,000 was reverted during FY 2024 closeout. \$1,300,000 was re-authorized as a FY 2025 deficiency appropriation.	1,300,000
		2026	GO	Provide funds to demolish various decommissioned buildings.	103,000
Demolish Decommissioned Buildings Total					1,807,000
Headquarters (Baltimore City)					
		2000	GF	Repair replace and construct ductwork and rebalance the air supply and exhaust system in the O'Connor Building Laboratory Tower.	1,000,000
Henryton Center - Abate Asbestos and Raze Buildings (Carroll County)					
		2012	GO	Provide funds to design abate asbestos and demolish buildings at the Henryton Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$3,530,000 to \$3,287,267. The BPW reduced the authorization by \$51,112 on December 2, 2015 and transferred these funds to the DGS Construction Contingency Fund which further reduced the authorization from \$3,287,267 to \$3,236,155.	3,236,155
Holly Center (Wicomico County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		1999	GO	Prepare detailed plans construct purchase and install emergency generators to serve the Activities and Services Buildings. NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$119,000 from the prior appropriation of \$267,000 because the project was completed and the funds were no longer needed. Total authorizations for improvements to the cottages at Holly Center were \$1,796,625. Additional funds were provided prior to 1996.	148,000
New Facility for Children and High-Intensity Residential Treatment Center (Baltimore City)					
		2025	GO	Provide funds to begin design of a new Facility for Children and High Intensity Residential Treatment Center on the campus of the Regional Institute for Children and Adolescents.	942,000
New Forensic Medical Center (Baltimore City)					
		2005	GO	Provide funds to prepare preliminary plans to construct a new Forensic Medical Center provided that no funds shall be expended for planning or design until the Department of Health and Mental Hygiene (DHMH), the Department of Budget and Management (DBM), and the Department of General Services (DGS) have prepared and submitted a report to the budget committees by September 1, 2005 that provides an analysis of potential suitable sites for the future construction of a new forensic medical center for the Office of the Chief Medical Examiner (OCME). Any site considered by DHMH DBM and DGS as a potentially suitable location for the construction of a new forensic medical center shall be identified in the report and all sites identified shall include a site suitability assessment analysis by DHMH and DBM. In determining whether a site is suitable DHMH and DBM shall consider at a minimum: (1) proximity to OCME core functional partners including the State's Attorney's Office the University of Maryland Medical Group the Johns Hopkins University Institutions and the Maryland Institute for Emergency Medical Services Systems; and (2) the ability to construct a facility whether it be one or multiple buildings that meets the present and future operational and functional needs of OCME and ensures compliance with National Association of Medical Examiners accreditation standards. Further provided that the budget committees shall have 45 days from the date of receipt of the report for review and comment. Further provided that no funds shall be expended for the planning design or construction of a new forensic medical center until the Part I and Part II program plans for this project have been approved by DBM and notification of DBM's approval has been provided to the budget committees.	1,526,000
		2006	GO	Provide funds to prepare detailed plans to construct a new Forensic Medical Center. NOTE: The BPW cancelled \$12,401 of the authorization on May 10, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	2,932,599
		2007	GO	Provide funds to complete design of the new Forensic Medical Center and construct associated infrastructure improvements. Further provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the new Forensic Medical Center for the Office of the Chief Medical Examiner be appropriated in Fiscal 2009. NOTE: The BPW cancelled \$61,802.68 of the authorization on May 10, 2017.	1,853,197
		2008	GO	Provide funds to construct the new Forensic Medical Center. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$47,807,000 to \$45,307,000. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$45,307,000 to \$44,557,000. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$44,557,000 to \$44,298,305. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$44,298,305 to \$43,467,184. .	43,467,184
		2009	GO	Provide funds to equip the new Forensic Medical Center. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$2,846,000 to \$2,093,000. The authorization was further reduced from \$2,093,000 to \$2,051,264 by a transfer of \$41,736 to the Construction Contingency Fund.	2,051,264
New Forensic Medical Center Total					51,830,244
New Public Health Laboratory (Howard County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2006	GO	Provide funds to prepare preliminary plans to construct a new public health laboratory. NOTE: As amended by Chapter 488, Acts of 2007 to deauthorize \$9,424,000. However the 2007 General Assembly preauthorized funds in the amount of \$7,800,000 to be included in the FY 2009 budget to prepare plans to construct a new public health laboratory. Chapter 336, Acts of 2008 reduced this amount to \$0.	0
		2009	GO	Provide funds to prepare preliminary plans to construct a new public health laboratory provided that no State funds may be expended for this project until the Department of Health and Mental Hygiene (DHMH) the Department of Budget and Management (DBM) and the Department of General Services submit a report to the budget committees on the Administration's plan for constructing the new public health laboratory. The report shall include details regarding preliminary cost estimates based on currently available information for all aspects of the project that will impact either the capital or operating budgets. In addition, the report shall provide a detailed timeline of the project beginning with the decision process concerning how to finance the project through completion of the project. After the report is submitted the budget committees shall have 45 days to review and comment. Further provided that it is the intent of the General Assembly that this authorization does not constitute approval of any particular method for funding or financing the project. Before any contracts are executed that would obligate the State to any ground or occupancy lease for the new facility or any financing method including financing through the Maryland Economic Development Corporation the Capital Debt Affordability Committee shall first review the proposed financing alternatives and ground and occupancy leases presented by DHMH and DBM for the potential debt affordability impact on the State.	6,450,000
New Public Health Laboratory Total					6,450,000
Patient Safety Improvements (Statewide)					
		2009	GO	Provide funds to construct patient safety improvements at psychiatric hospitals and residential treatment centers. These improvements may include but are not limited to modifications to bathrooms doors ceilings and fire sprinklers that may pose potentially harmful conditions to patients at psychiatric facilities. NOTE: As amended by Chapter 495 to reduce the authorization from \$4,000,000 to \$3,830,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$3,830,000 to \$3,615,066.	3,615,066
Rosewood Center (Baltimore County)					
		2003	GO	Provide funds to prepare detailed plans for the renovation and expansion of the Roberts and Jackson Cottages. NOTE: As amended by Chapter 432, Acts of 2004 to deauthorize an appropriation of \$631,000 due to a decision to relocate the activities planned for these cottages to the Clifton T. Perkins Hospital Center.	0
			GO	Provide funds to prepare detailed plans for the replacement of the electrical distribution system. NOTE: As amended by Chapter 432, Acts of 2004 to deauthorize an appropriation of \$300,000 due to a pending decision on the closure of Rosewood Center.	0
		2016	GO	Provide funds to design the environmental abatement of Rosewood property. NOTE: Chapter 27, Acts of 2016 pre-authorized \$10,000,000 in FY 2018 and \$5,000,000 in FY 2019. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$700,000 to \$0. These funds were reallocated to Stevenson University. In addition Chapter 22, Acts of 2017 pre-authorized \$5,000,000 in FY 2019 and \$6,000,000 in FY 2020 for environmental remediation at Rosewood.	0
Rosewood Center Total					0
Secure Evaluation and Therapeutic Treatment Center (Statewide)					
		2010	GO	Provide funds for the preliminary design and construction of a Secure Evaluation and Therapeutic Treatment Center (SETT). NOTE: As amended by Chapter 424, Acts of 2013 based on a reevaluation of the scope of the project by the Department. Further amended by Chapter 463, Acts of 2014 to allow the authorization to be used for construction. Further amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$1,150,000 to \$0 based on a re-evaluation of the project.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2012	GO	Provide funds to complete design of and construct a Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit including what the appropriate bed capacity for the facility should be. Furthermore the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. The Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report. Further provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that provides total estimated project costs for renovating an existing SETT unit in comparison to constructing a new 32-bed facility including estimated operating costs associated with a fully operational facility. The report shall indicate how the renovations option will address concerns related to security and lack of vocational space posed by the existing facility and how renovations to an existing SETT unit will effectively meet the needs of the forensic population. Finally the Department shall indicate how it plans to fund and administer the expansion of community-based homes to support a consolidated SETT unit including whether providers operating these homes will be required to meet additional regulatory standards. The budget committees shall have 45 days to review and comment following the receipt of the report. NOTE: As amended by Chapter 424, Acts of 2013 based on a reevaluation of the scope of the project by the Department. Further amended by Chapter 463, Acts of 2014 to allow the authorization to be used for construction. Further amended by Chapter 27, Acts of 2016 to cancel the \$2,150,000 authorization because the project did not move forward.	0
Secure Evaluation and Therapeutic Treatment Center Total					0
Spring Grove Hospital (Baltimore County)					
		2013	GO	Provide funds to design and renovate existing structures in order to consolidate patient activity at the Spring Grove Hospital Center. Notwithstanding the provisions of Section 10-306 of the State Finance and Procurement Article and Section 10-208 of the Health-General Article any proceeds from the sale of an existing parcel of the Spring Grove Hospital Center campus made for the purpose of this consolidation shall be: (1) applied to the renovation of existing structures in order to consolidate patient activity on the campus; and (2) any funds remaining after the completion of renovations shall be distributed according to Section 10-208 of the Health-General Article. NOTE: As amended by Chapter 9, Acts of 2018 to cancel the \$400,000 authorization because the project did not move forward.	0
Springfield Hospital Center (Carroll County)					
		2001	GO	Complete design and construct a food service center and multi-purpose area. NOTE: The total cost of this project was \$5,079,000. An additional \$565,000 was provided in the Construction Contingency Fund.	4,514,000
			GO	Prepare detailed plans to replace the underground electrical distribution system.	410,000
		2002	GO	Supplement planning funds to replace the underground electrical distribution system. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$70,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	70,000
			GO	Provide funds to complete design and construct a replacement of the underground electrical distribution system. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$6,720,000 to \$5,720,000.	5,720,000
Springfield Hospital Center Total					10,714,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Western Maryland Center (Washington County)					
	2000	GO		Prepare detailed plans for the replacement and renovation of the heating ventilation and air conditioning system. NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$343,000 from the prior appropriation of \$443,000.	100,000
		GF		Provide additional funds for the preparation of detailed plans for the replacement and renovation of the heating ventilation and air conditioning system. NOTE: As amended by Chapter 440, Acts of 2002 to revert \$57,000 to the State General Fund.	0
	2001	GO		Complete design replace and renovate the heating ventilation and air conditioning system. NOTE: As amended by Chapter 290, Acts of 2002 to deauthorize an appropriation of \$7,800,000.	0
Western Maryland Center Total					100,000
Adult Day Care Facilities Grant Program †					
	1999	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	767,000
	2000	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article provided that no funds may be expended on the Talbot County Adult Day Care project until the department submits a report to the budget committees that demonstrates the individuals and families who will be served by the adult day care center are supportive of sharing space in a new facility with an addictions program. The budget committees shall have 45 days to review and comment upon the report.	1,429,000
	2001	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,490,000
	2002	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,856,000
	2003	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$2,194,000 to \$1,225,000. Further amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,225,000 to \$860,000.	860,000
	2005	GO		Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	811,000
Adult Day Care Facilities Grant Program Total					7,213,000
Community Health Facilities Grant Program * †					
	1999	GO		Provide grants to acquire, design, construct, renovate, and equip community mental health addiction and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	5,578,000
	2000	GO		Provide grants to acquire, design, construct, renovate, and equip community mental health addiction and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article provided that no funds may be expended on the Talbot County Addictions Program Project until the department submits a report to the budget committees that demonstrates that the individuals and families who will be served by the adult day care center are supportive of sharing space in a new facility with an addictions program. The budget committees shall have 45 days to review and comment upon the report.	5,320,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2001	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	6,967,000
		2002	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addictions and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	8,912,000
		2003	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. Note: Prior program funds of \$2,302,000 were used as a funds adjustment to supplement the authorization.	7,974,000
		2004	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. Note: Prior program funds of \$1,397,000 were used as a funds adjustment to supplement the authorization.	8,447,000
		2005	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$8,096,000 to \$6,496,000.	6,496,000
		2006	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	7,754,000
		2007	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$765,000 were used as a funds adjustment to supplement the authorization. The Board of Public Works cancelled \$7,020 of the original \$7,510,000 authorization on November 12, 2014.	7,502,980
		2008	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Projects funded by the Community Health Facilities Grant Program in 2008 are listed individually by county in Part III.	8,511,000
		2009	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,353,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2009 are listed individually by county in Part III.	8,414,000
		2010	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: The FY 2011 authorization for the Community Mental Health Program was reduced by \$450,000 to reflect the deletion of the Melwood project. Funding for the Melwood project was authorized in FY 2003 and FY 2007. Projects funded by the Community Mental Health Facilities Grant Program in 2010 are listed individually by county in Part III.	7,423,000

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		2011	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Projects funded by the Community Health Facilities Grant Program in 2011 are listed individually by county in Part III. Although the program did not receive funding in 2012 a number of projects will be funded using previously appropriated funds. The projects are listed in Part III.	3,568,000
		2012	GO			Provide funding for Community Health Facilities Grant Program.	2,522,450
		2013	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$4,391,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2013 are listed individually by county in Part III.	5,250,000
		2014	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,759,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2014 are listed individually by county in Part III.	5,183,000
		2015	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,545,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2015 are listed individually by county in Part III.	5,263,000
		2016	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,145,374 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2016 are listed individually by county in Part III.	4,758,000
		2017	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,889,794 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2017 are listed individually by county in Part III.	5,742,000
		2018	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Projects funded by the Community Health Facilities Grant Program in 2018 are listed individually by county in Part III.	5,529,000
		2019	GO			Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$386,781 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2019 are listed individually by county in Part III.	6,500,000

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		2020	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article. NOTE: Prior program funds of \$1,004,128 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2020 are listed individually by county in Part III.	6,500,000
		2021	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09. NOTE: Prior program funds of \$581,371 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2021 are listed individually by county in Part III.	6,500,000
		2022	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09 NOTE: Prior program funds of \$7,553 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2022 are listed individually by county in Part III.	6,500,000
		2023	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09. NOTE: Prior program funds of \$13,976 were used as a funds adjustment to supplement the authorization. Projects funded by the Community Health Facilities Grant Program in 2023 are listed individually by county in Part III.	11,000,000
		2024	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health addiction treatment and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09. NOTE: Projects funded by the Community Health Facilities Grant Program in 2024 are listed individually by county in Part III.	12,624,000
		2025	GO	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Section 24-601 through 24-607 of the Health - General Article and in accordance with Code of Maryland Regulations (COMAR) 05.05.09. NOTE: Projects funded by the Community Health Facilities Grant Program in 2025 are listed individually by county in Part III.	8,000,000
		2026	GO	Provide funding for Community Health Facilities Grant Program. NOTE: Projects funded by the Community Health Facilities Grant Program in FY 2027 are listed individually by county in Part III.	10,000,000
Community Health Facilities Grant Program Total					194,738,430
Federally Qualified Health Centers Grant Program * †					
		2004	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers.	2,400,000
		2005	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers.	2,419,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
				2006	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. Note: Prior program funds of \$1,225,000 were used as a funds adjustment to supplement the authorization.	1,981,000
				2008	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$718,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2008 are listed individually by county in Part III.	1,072,000
				2010	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Projects funded by the Federally Qualified Health Centers Grant Program in 2010 are listed individually by county in Part III.	3,218,000
				2011	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$2,179,644 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2011 are listed individually by county in Part III.	2,002,000
				2012	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Projects funded by the Federally Qualified Health Centers Grant Program in 2012 are listed individually by county in Part III.	2,871,000
				2013	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$711,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2013 are listed individually by county in Part III.	660,000
				2014	GO	Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$1,273,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2014 are listed individually by county in Part III.	2,276,000
				2015	GO	Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$1,155,000 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2015 are listed individually by county in Part III.	371,000
				2016	GO	Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$19,923 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2016 are listed individually by county in Part III. Although the program did not receive funding in 2017 a number of projects will be funded using previously appropriated funds. These projects are listed in Part III.	2,500,000
				2017	GO	Provide funding for Federally Qualified Health Centers Grant Program.	2,478,174
				2018	GO	Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$11,928 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2018 are listed individually by county in Part III.	2,500,000
				2019	GO	Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$895,595 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2019 are listed individually by county in Part III.	2,500,000
				2020	GO	Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$284,312 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2020 are listed individually by county in Part III.	2,500,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2021	GO			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$62,883 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2021 are listed individually by county in Part III.	2,500,000
		2022	GO			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$7,553 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2022 are listed individually by county in Part III.	2,500,000
			GF			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: These funds were provided in Supplemental Budget Number 4 for the Three Lower Communities Services, Inc. project.	1,000,000
		2023	GO			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Prior program funds of \$19,883 were used as a funds adjustment to supplement the authorization. Projects funded by the Federally Qualified Health Centers Grant Program in 2023 are listed individually by county in Part III.	3,500,000
		2024	GO			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$9,894,000 to \$6,994,000. Projects funded by the Federally Qualified Health Centers Grant Program in 2024 are listed individually by county in Part III.	6,994,000
		2025	GO			Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers. NOTE: Projects funded by the Federally Qualified Health Centers Grant Program in 2025 are listed individually by county in Part III.	3,500,000
		2026	GO			Provide grants to acquire, design, construct, renovate convert and equip buildings to be used as Federally Qualified Health Centers. NOTE: Projects funded by the Federally Qualified Health Centers Grant Program in 2026 are listed individually by county in Part III.	3,500,000
Federally Qualified Health Centers Grant Program Total							55,242,174
Oral Health Safety Net Program †							
		2008	GO			Provide grants to local health departments federally qualified health centers and non-profit community health providers to acquire, design, construct, renovate convert and equip dental and community oral health safety net clinics. Provided that the Department of Health and Mental Hygiene (DHMH) shall provide a report to the budget committees by December 1, 2008 that identifies the grants provided with this authorization; and includes draft legislation that would formally establish an Oral Health Safety Net Program within DHMH for consideration in the 2009 session.	500,000
<u>Maryland Department of Health Total</u>							<u>418,556,181</u>
<u>Maryland Higher Education Commission</u>							
College of Southern Maryland - Leonardtown Campus (St. Mary's County) †							
		2008	GO			Provide funds to construct a new Wellness Center at the Leonardtown Campus. NOTE: Total authorizations for this project were \$12,159,000.	11,712,000
Community College Construction Grant Program * †							
		1999	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105 (i) of the Education Article. NOTE: Authorization includes \$2,000,000 reduction to reflect a surplus in the grant program balance.	22,544,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2000	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article. NOTE: Authorization includes \$2,100,000 reduction to reflect a surplus in the grant program balance.	20,629,000
			GO			Provide funds to assist with site improvements associated with the expansion of the Montgomery College campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Montgomery County).	760,000
			GO			Provide funds to the College of Southern Maryland. This grant is provided outside the community college grant program in order to provide State assistance at the level currently allowed for regional community colleges (Charles County).	1,065,000
			GF			Provide a grant to the Maryland Higher Education Commission to provide funds to assist with the construction of a new Center for Applied Learning and Technology on the Arnold Campus of Anne Arundel Community College. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	525,000
		2001	GO			To assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	11,795,000
			GO			Provide funds to assist with the acquisition of property design and construction associated with the expansion of the Montgomery College campus in Takoma Park. The funds appropriated shall be administered in accordance with Section 11-105(i) of the Education Article (Montgomery County).	13,245,000
			GO			Provide a grant to the County Executive and County Council of Harford County for the Amoss Performing Arts Center. Expenditure of these funds is not subject to Section 11-105(i) of the Education Article (Harford County).	400,000
			GF			To assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Statewide). NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$4,821,000 of the 2001 General Fund appropriation of \$19,284,000 for this program to the State General Fund. GO Bond funds in the amount of \$1,800,000 were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace a portion of the previously approved general funds.	14,463,000
			GF			Provide a grant to the Maryland Higher Education Commission to provide funds to assist with the construction of the new Elkton Center of Cecil Community College (Cecil County).	503,000
		2002	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article. NOTE: Includes GO Bond funds in the amount of \$1,800,000 included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace a portion of the previously approved general funds.	32,416,000
			GO			Provide a grant to the Maryland Higher Education Commission to provide supplemental design and construction funds to assist with the conversion of the former science wings in Bladen and Lanham Halls on the Largo Campus of the Prince George's Community College. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Prince George's County). NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$525,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	525,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GO	Provide a grant to the Maryland Higher Education Commission to provide funds to assist with projects to be administered in accordance with Section 11-105(i) of the Education Article. NOTE: Includes GO Bond funds in the amount of \$1,800,000 included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace a portion of the previously approved general funds.	1,110,000
	2003		GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article provided that \$1,035,000 of this appropriation shall only be used for planning and beginning alterations and additions to Harford Community College's Bel Air Hall and that \$721,000 of this appropriation shall only be used for planning Howard Community College's Student Services Building. NOTE: Authorization includes \$811,000 to correct deficiency in FY 2003 authorization.	42,606,000
	2004		GO	Provide funds to assist in the design, construction, and equipping of the expansion of the Montgomery College campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	8,100,000
			GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	38,881,000
	2005		GO	Provide funds to assist in the design, construction, and equipping of the expansion of the Montgomery College campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	1,300,000
			GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. NOTE: Authorization includes \$1,625,000 reduction to reflect a surplus in the grant program balance.	44,355,000
	2006		GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that it is the intent of the General Assembly that the funds needed to complete the State's share of the cost of construction and capital equipping of the Takoma Park Commons Renovation Project at Montgomery College be provided in fiscal 2008.	43,747,000
			GO	Provide funds to assist in the design and construction of the expansion of the Montgomery College campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	11,841,000
	2007		GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	56,410,000
	2008		GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. NOTE: Projects funded by the Community College Construction Grant Program in 2008 are listed individually by county in Part III.	81,028,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. NOTE: Projects funded by the Community College Construction Grant Program in 2009 are listed individually by county in Part III. The 2009 General Assembly preauthorized funds in the amount of \$39,594,500 to be included in the FY 2011 budget for the following projects: (1) Hagerstown Community College - Arts and Science Complex (Washington County): \$8,934,000 (2) Montgomery College - Germantown Bioscience Education Center (Montgomery County): \$16,081,500 (3) Prince George's Community College - Center for Health Studies (Prince George's County): \$6,271,000 (4) Wor-Wic Community College - Allied Health Building (Wicomico County): \$8,308,000.	84,332,000
		2010	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. Provided that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Anne Arundel Community College's Library Renovation and Addition Harford Community College's Susquehanna Center Renovation/Expansion Howard Community College's New Allied Health Building Prince George's Community College's Center for Health Studies and Circulation/Roadway Modifications the College of Southern Maryland's Prince Frederick - Phase II Campus Development and Hagerstown Community College's Arts and Science Complex be provided as split authorizations in fiscal 2011 and 2012 and that this Act include a pre-authorization for each project in the State's remaining fiscal 2012 cost share. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. NOTE: Projects funded by the Community College Construction Grant Program in 2010 are listed individually by county in Part III. Chapter 483, Acts of 2010 amended the FY 2011 pre-authorization from \$39,594,500 to \$35,386,000. In addition \$33,633,000 was pre-authorized in the FY 2012 budget for the following projects: (1) Howard Community College - Allied Health Building - \$9,466,000 (2) Hagerstown Community College - Arts and Science Complex - \$6,064,000 (3) Prince George's Community College - Center for Health Studies - \$868,000 (4) Prince George's Community College - Circulation/Roadway Modifications - \$2,586,000 (5) Anne Arundel Community College - Library Renovation and Addition - \$3,500,000 (6) College of Southern Maryland - Phase II Campus Development - \$3,245,000 (7) Harford Community College - Susquehanna Center Renovation/Expansion - \$7,904,000. NOTE: Projects funded by the Community College Construction Grant Program in 2010 are listed individually by county in Part III. \$2,914,000 of prior program funds were used as a funds adjustment to supplement the authorization.	78,745,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2011	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. (1) Anne Arundel Community College - Administration Building - \$226,000 (2) Anne Arundel Community College - Library Renovation and Expansion - \$5,058,000 (3) Cecil Community College - Math and Engineering Laboratory - \$2,145,000 (4) Chesapeake College - Center for Allied Health and Athletics - \$2,148,000 (5) Frederick Community College - Science and Technology Hall - \$4,646,000 (6) Harford Community College - Nursing and Allied Health Building - \$715,000 (7) Harford Community College -Susquehanna Center Renovation - \$8,708,000 (8) Howard Community College - Allied Health Building - \$9,466,000 (9) Howard Community College - Science Engineering and Technology Building - \$2,968,000 (10) Montgomery College - Rockville Science East Building - \$6,208,000 (11) Prince George's Community College - Center for Health Studies - \$912,000 (12) Prince George's Community College - Circulation and Roadway Modifications - \$2,549,000 (13) Prince George's Community College - Facilities Management Building - \$380,000 (14) Prince George's Community College - Campus Fire Alarm System Upgrade - \$161,000 (15) Hagerstown Community College - Hagerstown Arts and Science Complex - \$4,744,000 (16) Hagerstown Community College - Hagerstown Performing and Visual Arts Center - \$213,000 (17) College of Southern Maryland - CE Building - \$6,858,000 (18) College of Southern Maryland - Prince Frederick Campus Phase II Development - \$4,022,000	58,091,000

NOTE: Projects funded by the Community College Construction Grant Program in 2011 are listed individually by county in Part III. Chapter 396, Acts of 2011 pre-authorized \$14,643,000 in FY 2013 for the following projects:

- (1) Montgomery College - Rockville Science East Building - \$6,207,000
- (2) College of Southern Maryland - BU/CE Buildings - \$4,572,000
- (3) Harford Community College - Susquehanna Center Renovation/Expansion - \$1,164,000
- (4) Community College of Baltimore County - Owings Mill Center - \$2,700,000.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2012	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. (1) Anne Arundel Community College - Administration Building Renovation and Expansion - \$1,300,000 (2) Community College of Baltimore County - Catonsville - F Building Renovation and Expansion - \$1,000,000 (3) Community College of Baltimore County - Owings Mills Center - \$2,700,000 (4) Cecil College - Engineering and Math Building - \$2,000,000 (5) Frederick Community College - Science /Tech Hall Renovation and Addition - \$250,000 (6) Harford Community College - Campus Parking and Site Improvements - \$357,000 (7) Harford Community College - Multi-Building Roof Replacement - \$375,000 (8) Harford Community College - New Nursing and Allied Health Building - \$3,000,000 (9) Harford Community College - Susquehanna Center Renovation/Expansion - \$1,164,000 (10) Howard Community College - Campuswide Utilities Upgrade - \$1,974,000 (11) Howard Community College - New Health Sciences Building - \$3,300,000 (12) Montgomery College - Germantown - Science and Applied Studies Building - \$1,856,000 (13) Montgomery College - Rockville Campus - Science East Building Renovation - \$7,365,000 (14) Montgomery College - Rockville Campus - Student Services Center - \$5,014,000 (15) Prince George's Community College - Campus Fire Alarm System Upgrade - \$1,901,000 (16) Prince George's Community College - Lanham Hall Renovation and Addition - \$1,340,000 (17) Hagerstown Community College - Student Center Expansion - \$357,000 (18) College of Southern Maryland - La Plata - Renovation/Expansion of BU/CE Buildings - \$5,457,000	37,629,000

NOTE: Projects funded by the Community College Construction Grant Program in 2012 are listed individually by county in Part III. Chapter 444, Acts of 2012 pre-authorized \$30,431,000 in FY 2014 for the following projects:

- (1) Cecil College - Engineering and Math Building - \$11,682,000
- (2) Anne Arundel Community College - Administration Building Renovation and Expansion - \$1,096,000
- (3) Community College of Baltimore County - F Building Renovation and Expansion - \$12,950,000
- (4) Harford Community College - New Nursing and Allied Health Building - \$4,703,000.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2013	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11- 105(j) of the Education Article. (1) Anne Arundel Community College - Administration Building Renovation and Expansion - \$1,443,000 (2) Community College of Baltimore County - Catonsville - F Building Renovation and Expansion - \$1,000,000 (3) Community College of Baltimore County - Multiple Building Roof Membrane Replacement - \$401,000 (4) Cecil College - Engineering and Math Building - \$11,682,000 (5) Frederick Community College - Building B Reconfiguration/Conversion - \$377,000 (6) Harford Community College - New Nursing and Allied Health Building - \$6,547,000 (7) Harford Community College - Edgewood Hall Renovation and Expansion - \$360,000 (8) Howard Community College - New Science Engineering and Technology Building - \$8,947,000 (9) Montgomery College - Germantown Bioscience Education Center - \$4,971,000 (10) Montgomery College - Rockville Science West Building Renovation - \$1,000,000 (11) Prince George's Community College - Facilities Management Building- \$4,959,000 (12) Prince George's Community College - Queen Anne Academic Center- \$1,417,000 (13) Hagerstown Community College - Athletic Recreation and Community Center Roof- \$666,000 (14) Hagerstown Community College - Student Center Expansion - \$4,525,000 (15) Chesapeake College - Center for Allied Health and Athletics - \$5,416,000 (16) College of Southern Maryland - Center for Regional Programs - \$3,324,000	52,035,000

NOTE: Projects funded by the Community College Construction Grant Program in 2013 are listed individually by county in Part III.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2014	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article. (1) Community College of Baltimore County - Catonsville - F Building Renovation and Expansion - \$15,022,000 (2) Community College of Baltimore County - Essex N Building Renovation and Expansion - \$900,000 (3) Frederick Community College - Building B Reconfiguration/Conversion - \$4,049,000 (4) Howard Community College - Renovations to Nursing and Science and Technology Buildings - \$766,000 (5) Montgomery College - Rockville Science West Building Renovation - \$14,466,000 (6) Prince George's Community College - Circulation and Roadway Improvements - \$1,898,000 (7) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$1,612,000 (8) Hagerstown Community College - Central Plant Expansion - \$99,000 (9) Chesapeake College - Center for Allied Health and Athletics - \$19,918,000 (10) College of Southern Maryland - Center for Regional Programs - \$4,417,000 (11) College of Southern Maryland - Technology Infrastructure Upgrade - \$1,465,000 (12) Wor-Wic Community College - Academic and Administrative Building/Maner Technology Center Renovation - \$1,813,000 NOTE: The 2,013 General Assembly pre-authorized \$66,854,000 in funding for the Community College Grant Program. Differences between the actual funding (\$65,405,000) authorized in FY 2015 and the amounts pre-authorized by the 2,013 General Assembly are due to schedule or cash flow adjustments or the inclusion of equipment. Projects funded by the Community College Construction Grant Program in 2014 are listed individually by county in Part III. Chapter 463, Acts of 2014 pre-authorized the following projects: (1) College of Southern Maryland - Technology Infrastructure Upgrade - \$4,454,000 in FY 2016 (2) Harford Community College - Edgewood Hall Renovation and Expansion - \$4,129,000 in FY 2016 (3) Prince George's Community College - Lanham Hall Renovation and Addition- \$7,634,000 in FY 2016 and \$6,838,000 in FY 2017 (4) Wor-Wic Community College - Academic/Administrative Building/Maner Technology Center Renovation - \$1,142,000 in FY 2016 (5) Howard Community College - Science Engineering and Technology Building - \$14,664,000 in FY 2016 and \$6,214,000 in FY 2017.	65,405,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2015	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project. (1) Allegany College of Maryland - Technologies Building ADA Upgrades - \$109,000 (2) Community College of Baltimore County - Historic Hilton Mansion Rehabilitation - \$1,756,000 (3) Community College of Baltimore County - Catonsville - Multiple Building Roof Replacements - \$600,000 (4) Frederick Community College - Building B Reconfiguration and Conversion - \$227,000 (5) Garrett College - Science Technology Engineering and Mathematics Building Renovation and Addition - \$325,000 (6) Harford Community College - Regional Workforce Development Center - \$1,372,000 (7) Harford Community College - Edgewood Hall Renovation and Expansion Project - \$3,600,000 (8) Harford Community College - Nursing and Allied Health Building Roadway Improvements Project - \$634,000 (9) Howard Community College - Renovations to Nursing and Science and Technology Buildings - \$815,000 (10) Howard Community College - New Science Engineering and Technology Building Project - \$16,039,000 (11) Montgomery College - Science and Applied Studies Building Renovation and Addition - \$6,050,000 (12) Prince George's Community College - Lanham Hall Renovation and Addition - \$7,634,000 (13) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$16,289,000 (14) Hagerstown Community College - Central Plant Expansion - \$2,125,000 (15) College of Southern Maryland - Technology Infrastructure Upgrade - \$4,243,000 (16) Wor-Wic Community College - Academic and Administrative Building and Maner Technology Center Renovation - \$1,208,000	54,926,000

NOTE: Projects funded by the Community College Construction Grant Program in 2015 are listed individually by county in Part III. Chapter 495 the enrolled MCCBL of 2,015 pre-authorized the following projects:

- (1) Harford Community College - Edgewood Hall - \$529,000 in FY 2017
- (2) Community College of Baltimore County - Historic Hilton Mansion Rehabilitation - \$1,244,000 in FY 2017
- (3) Wor-Wic Community College - Academic and Administrative Building and Maner Technology Center Renovation - \$3,053,000 in FY 2017
- (4) Garrett College - Science Technology Engineering and Mathematics Building Renovation and Addition - \$3,623,000 in FY 2017
- (5) Howard Community College - New Science Engineering and Technology Building - \$6,214,000 in FY 2017
- (6) Prince George's Community College - Lanham Hall Renovation and Addition - \$8,626,000 in FY 2017
- (7) Montgomery College - Science and Applied Studies Building Renovation and Addition - \$9,370,000 in FY 2017
- (8) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$18,286,000 in FY 2017 and \$8,288,000 in FY 2018.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2016	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project. (1) Community College of Baltimore County - Catonsville - Hilton Mansion Rehabilitation - \$1,244,000 (2) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion Project - \$2,000,000 (3) Frederick Community College - Monroe Center Renovation - \$2,255,000 (4) Garrett College - Community Education and Performing Arts Building - \$685,000 (5) Garrett College - Science Technology Engineering and Mathematics Building Renovation and Addition - \$3,937,000 (6) Hagerstown Community College - Learning Resource Center Renovation - \$1,918,000 (7) Harford Community College - Edgewood Hall Renovation and Expansion - \$797,000 (8) Howard Community College - New Science Engineering and Technology Building Project - \$10,314,000 (9) Montgomery College - Germantown - Science and Applied Studies Building Renovation and Addition - \$9,361,000 (10) Montgomery College - Rockville - New Student Center - \$8,000,000 (11) Prince George's Community College - Lanham Hall Renovation and Addition Project - \$10,372,000 (12) Prince George's Community College - Queen Anne Academic Center Renovation and Addition Project - \$9,286,000 (13) Wor-Wic Community College - Academic and Administrative Building and Maner Technology Center Renovation Project - \$3,053,000 NOTE: Projects funded by the Community College Construction Grant Program in 2016 are listed individually by county in Part III. Chapter 27, Acts of 2016 pre-authorized \$45,817,000 in FY 2018 \$13,492,000 in FY 2019 and \$10,500,000 in FY 2020 for the following projects: (1) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$17,288,000 in FY 2018. (2) Garrett Community College - Community Education and Performing Arts (Building 800) - \$2,992,000 in FY 2018 and \$2,992,000 in FY 2019. (3) Frederick Community College - Monroe Center Renovation - \$681,000 in FY 2018. (4) Montgomery College - New Rockville Student Center - \$19,856,000 in FY 2018. (5) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion - \$5,000,000 in FY 2018 \$10,500,000 in FY 2019 and \$10,500,000 in FY 2020.	59,386,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2017	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project provided that \$1,300,000 of this authorization may be used only for the Math and Science Center at Montgomery College. (1) Allegany College of Maryland - Technology Building Renovation - \$2,487,000 (2) Anne Arundel Community College - Health Sciences and Biology Building - \$6,853,000 (3) Chesapeake College - TPAC Chiller and Roof Replacement - \$646,000 (4) College of Southern Maryland - Hughesville Health Science Center - \$1,671,000 (5) Community College of Baltimore County - Catonsville and Dundalk - Multi Roof Replacement - \$350,000 (6) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion - \$5,000,000 (7) Community College of Baltimore County - Essex - Wellness and Athletic Center Renovation - \$230,000 (8) Frederick Community College - Monroe Center Renovation - \$1,787,000 (9) Hagerstown Community College - SMART House/Energy Efficiency Training Center - \$1,088,000 (10) Hagerstown Community College - Student Center Parking Lot - \$448,000 (11) Harford Community College - Fallston Hall Renovation - \$309,000 (12) Howard Community College - Science and Nursing Building Renovation - \$9,592,000 (13) Montgomery College - Germantown - Science and Applied Studies Building Renovation and Addition - \$2,456,000 (14) Montgomery College - Rockville - New Student Center - \$8,870,000 (15) Montgomery College - Takoma Park/Silver Spring - Math and Science Center - \$3,397,000 (16) Prince George's Community College - Marlboro Hall - \$2,065,000 (17) Prince George's Community College - Queen Anne Academic Center Renovation and Addition Project - \$12,313,000	57,552,000

NOTE: Projects funded by the Community College Construction Grant Program in 2017 are listed individually by county in Part III. Chapter 22, Acts of 2017 pre-authorized \$41,919,000 in FY 2019 and \$9,100,000 in FY 2020 for the following projects:(1) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion Project - \$9,300,000 in FY 2019 and \$9,100,000 in FY 2020.

(2) Howard Community College - Science and Nursing Building Renovation - \$9,560,000 in FY 2019

(3) Montgomery College - Rockville - New Student Center (Montgomery - \$9,897,000 in FY 2019

(4) Montgomery College - Takoma Park/Silver Spring - Math and Science Center - \$2,097,000 in FY 2019

(5) Prince George's Community College - Marlboro Hall - 206,5000 in FY 2019

(6) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$9,000,000 in FY 2019.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2018	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. (1) Allegany College - Technology Building Renovation Phase 1 - \$525,000 (2) Allegany College - Technology Building Renovation Phase 2 - \$656,000 (3) Anne Arundel Community College - Health Sciences and Biology Building - \$2,500,000 (4) Carroll Community College - Carroll Community College Systemic Renovation - \$2,753,000 (5) College of Southern Maryland - New Health Sciences Center - Hughesville Regional Campus (Regional) - \$8,962,000 (6) Community College of Baltimore County - Catonsville - Medium Voltage Switchgear Replacement - \$2,009,000 (7) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion Project - \$5,035,000 (8) Frederick Community College - Building E Renovation and Addition - \$300,000 (9) Hagerstown Community College - Center for Business and Entrepreneurial Studies - \$278,000 (10) Harford Community College - Fallston Hall Renovation - \$3,460,000 (11) Howard Community College - Renovations to N and ST Buildings - \$9,888,000 (12) Montgomery College - Rockville - New Student Services Center - \$13,824,000 (13) Montgomery College - Takoma Park/Silver Spring - Math and Science Center - \$1,741,000 (14) Prince George's Community College - Marlboro Hall Renovation and Addition - \$2,065,000 (15) Prince George's Community College - Queen Anne Academic Center Renovation and Addition - \$9,099,000 NOTE: Projects funded by the Community College Construction Grant Program in 2018 are listed individually by county in Part III. Chapter 9, Acts of 2018 pre-authorized \$50,844,000 in FY 2020 and \$15,152,000 in FY 2021 for the following projects:(1) Anne Arundel Community College - Health Sciences and Biology Building - \$27,500,000 in FY 2020 and \$15,152,000 in FY 2021 (2) College of Southern Maryland - New Health Sciences Center - Hughesville Regional Campus (Regional) - \$9,979,000 in FY 2020 (3) Community College of Baltimore County - Essex - Health Careers and Technology Building Renovation and Expansion Project - \$13,365,000 in FY 2020.	60,095,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2019	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project (1) Allegany College - Technology Building Renovation Phase 2 - \$1,128,000 (2) Anne Arundel Community College - Health Sciences and Biology Building - \$22,657,000 (3) Carroll Community College - Carroll Community College Systemic Renovation - \$227,000 (4) College of Southern Maryland - Hughesville Center for Health Sciences - Hughesville Regional Campus - \$7,316,000 (5) Community College of Baltimore County - Essex - Carol Eustis Center for Health Professions - \$17,322,000 (6) Frederick Community College - Building E Renovation - \$2,538,000 (7) Hagerstown Community College - Center for Business and Entrepreneurial Studies - \$2,777,000 (8) Harford Community College - Chesapeake Welcome Center Renovation and Addition - \$857,000 (9) Howard Community College - Mathematics and Athletics Complex - \$1,412,000 (10) Montgomery College - Catherine and Isiah Leggett Math and Science Building - \$6,500,000 (11) Prince George's Community College - Marlboro Hall Renovation and Addition - \$12,276,000 (12) Community College of Baltimore County - Multi-building Roof Replacement - \$626,000 (13) Frederick Community College -Linganore Hall Building L Renovation - \$502,000 (14) Prince George's Community College - Largo Student Center Renovation and Addition - \$1,567,000	76,705,000

NOTE: Projects funded by the Community College Construction Grant Program in 2019 are listed individually by county in Part III. The 2,019 General Assembly preauthorized funds in the amount of \$39,594,500 to be included in FY 2021 and \$31,154,000 in FY 2022 and \$818,800 in FY 2023 for the following projects:

- (1) Allegany College of Maryland - Technology Building Renovation Phase II - \$4,161,000 in FY 2021 and \$1,401,000 in FY 2022
- (2) Anne Arundel Community College - Health Sciences and Biology Building - \$19,994,000 in FY 2021
- (3) College of Southern Maryland - Hughesville Center for Health Sciences - Hughesville Regional Campus - \$3,000,000 in FY 2021
- (4) Hagerstown Community College - Center for Business and Entrepreneurial Studies - \$1,001,000 in FY 2021
- (5) Montgomery College - Catherine and Isiah Leggett Math and Science Building - \$23,000,000 in FY 2021 and \$6,121,000 in FY 2022
- (6) Prince George's Community College - Marlboro Hall Renovation and Addition - \$9,104,000 in FY 2021 \$23,632,000 in FY 2022 and \$8,188,000 in FY 2023.

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2020	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 537, Acts of 2020 preauthorized funds in the amount of \$66,816,000 to be included in FY 2022, \$16,884,000 in FY 2023, and \$11,747,000 in FY 2024 for the following projects: (1) Allegany College of Maryland - Technology Building Renovation Phase II - \$2,918,000 in FY 2022 (2) Cecil College - Entrance Roadway and Facilities Management Building - \$3,507,000 in FY 2022 (3) Frederick Community College - Linganore Hall Renovation and Addition - \$3,132,000 in FY 2022 (4) Howard Community College - Mathematics and Athletics Complex - \$13,844,000 in FY 2022 \$13,844,000 in FY 2023 and \$11,747,000 in FY 2024. (5) Montgomery College - Catherine and Isiah Leggett Math and Science Building - \$12,569,000 in FY 2022 (6) Prince George's Community College - Marlboro Hall Renovation and Addition - \$30,846,000 in FY 2022 and \$3,040,000 in FY 2023. NOTE: Projects funded by the Community College Construction Grant Program in 2020 are listed individually by county in Part III. \$3,950,000 of existing program funds were used as a funds adjustment to supplement the appropriation.	87,324,000
		2021	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities named in Section 1 of this Act. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project provided that \$1,500,000 of this authorization shall be allocated to Prince George's Community College for the Dr. Charlene Mickens Dukes Student Center project. NOTE: This funding consists of bond premiums.	21,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			GF	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 63, Acts of 2021 preauthorized funds in the amount of \$56,402,000 to be included in FY 2023 and \$14,799,000 in FY 2024 for the following projects: 1) College of Southern Maryland - Student Resource Center - \$1,859,000 in FY 2023 2) Community College of Baltimore County - Essex Wellness and Athletics Center Renovation and Addition - \$1,026,000 in FY 2023 3) Harford Community College - Chesapeake Welcome Center Renovation and Addition - \$9,162,000 in FY 2023 and \$3,052,000 in FY 2024 4) Howard Community College - Mathematics and Athletics Complex - \$13,844,000 in FY 2023 and \$11,747,000 in FY 2024 5) Montgomery College - Catherine and Isiah Leggett Math and Science Building - \$3,939,000 in FY 2023 6) Prince George's Community College - Marlboro Hall Renovation and Addition - \$12,897,000 in FY 2023 7) Wor-Wic Community College - Applied Technology Building - \$7,175,000 in FY 2023 8) Prince George's Community College - Dr. Charlene Mickens Dukes Student Center - \$6,500,000 in FY 2023. NOTE: Projects funded by the Community College Construction Grant Program in 2021 are listed individually by county in Part III. These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. \$7,556,000 of existing program funds were used as a fund adjustment to supplement the appropriation.	55,880,000
	2022	GO		Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 344, Acts of 2022 preauthorized \$32,060,000 in FY 2024 for the following projects: (1) Harford Community College - Chesapeake Welcome Center Renovation and Addition - \$7,813,000 (2) Howard Community College - Mathematics and Athletics Complex - \$11,747,000 (3) Montgomery College - Takoma Park/Silver Spring - Library Renovation - \$1,342,000 (4) Prince George's Community College - Marlboro Hall Renovation and Addition - \$11,158,000. NOTE: Projects funded by the Community College Construction Grant Program in 2022 are listed individually by county in Part III.	10,900,000
			GF	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. NOTE: The funds include \$2,263,000 provided in Supplemental Budget Number 4 for the Wellness and Athletics Center Renovation and Addition at the Community College of Baltimore County Essex Campus.	69,298,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2023	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 102, Acts of 2023 preauthorized \$39,226,000 in FY 2025 and \$5,090,000 in FY 2026 for the following projects: (1) Community College of Baltimore County - Student Services Center Renovation and Expansion - \$9,559,000 in FY 2025 and \$5,090,000 in FY 2026 (2) Harford Community College - Chesapeake Welcome Center Renovation and Addition - \$8,485,000 in FY 2025 (3) Prince George's Community College - Marlboro Hall Renovation and Addition - \$16,382,000 in FY 2025 (4) Montgomery College - Germantown - Student Services Center - \$4,800,000 in FY 2025. NOTE: Projects funded by the Community College Construction Grant Program in 2023 are listed individually by county in Part III.	54,529,000
		2024	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 720, Acts of 2024 preauthorized \$25,608,000 in FY 2026 and \$3,851,000 in FY 2027 for the following projects: (1) Howard Community College - New Workforce Development and Trades Center - \$11,916,000 in FY 2026 (2) Anne Arundel Community College - Florestano Building Renovation - \$6,515,000 in FY 2026 (3) Community College of Baltimore County - Catonsville - Student Services Center Renovation and Expansion - \$7,177,000 in FY 2026 and \$3,851,000 in FY 2027. NOTE: Projects funded in 2024 are listed by county in Part III. \$2,000,000 from the existing program fund balance was used as a funds adjustment to supplement the appropriation.	39,754,000
		2025	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project. Chapter 603, Acts of 2025 preauthorized \$34,502,000 in FY 2027 and \$21,842,000 in FY 2028 and \$9,254,000 in FY 2029 for the following projects: (1) Community College of Baltimore County - Catonsville - Student Services Center Renovation and Expansion - \$7,589,000 in FY 2027 (2) Community College of Baltimore County - Essex - Primary Switchgear and Distribution Replacement - \$2,116,000 in FY 2027 \$2,703,000 in FY 2028 and \$451,000 in FY 2029 (3) Montgomery College - New Germantown Student Services Center - \$19,139,000 in FY 2027 \$19,139,000 in FY 2028 and \$8,803,000 in FY 2029 (4) Montgomery College - Rockville Library Renovation - \$4,577,000 in FY 2027 (5) Hagerstown Community College - Advanced Technology Center Renovation - \$2,081,000 in FY 2027. NOTE: Projects funded in FY 2026 are listed by county in Part III. \$5,150,000 from the existing program fund balance was used as a funds adjustment to supplement the appropriation.	60,229,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2026	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(j) of the Education Article.	56,685,000
				Chapter 5, Acts of 2026 preauthorized \$65,092,000 in FY 2028 and \$68,515,000 in FY 2029 and \$25,781,000 in FY 2030 for the following projects: (1) Allegany College of Maryland - Workforce Development and Training Center Renovation - \$6,724,000 in FY 2028. (2) Anne Arundel Community College - Dragun Building Renovation - \$7,384,000 in FY 2028. (3) Chesapeake College - New Queen's Technical Building - \$16,447,000 in FY 2028 and \$8,223,000 in FY 2029. (4) Community College of Baltimore Co. - Catonsville - Student Services Center Renovation and Expansion - \$1,926,000 in FY 2029 and \$8,271,000 in FY 2030. (5) Community College of Baltimore Co. - Catonsville Automotive Technology Renovation and Expansion - \$5,635,000 in FY 2028. (6) Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement - \$6,038,000 in FY 2028 and \$2,571,000 in FY 2029. (7) Montgomery College - New Germantown Student Services Center - \$32,408,000 in FY 2029 and \$17,510,000 in FY 2030. (8) Prince George's Community College - New Charlene Mickens Dukes Student Center - \$22,864,000 in FY 2028 and \$23,387,000 in FY 2029. NOTE: Projects encumbered in FY 2027 are listed individually by county in Part III. \$2,400,000 from the existing program fund balance was used to supplement the appropriation.	
				Community College Construction Grant Program Total	1,589,248,000
				Community College Facilities Renewal Grant Program * †	
		2019	GF	Provide funds for the Community College Facilities Renewal Grant Program. NOTE: The Board of Public Works cancelled \$2,791,000 of the original \$3,800,000 authorization on May 20, 2020 due to cost containment. FY 2020 appropriations are listed by county in Part III.	1,009,000
		2020	GF	Provide funds for the Community College Facilities Renewal Grant Program. NOTE: The General Assembly authorized \$4,000,000 in FY 2021. The Board of Public Works cancelled the authorization on July 1, 2020 due to cost containment. FY 2021 appropriations are listed by county in Part III.	0
			SF	Provide funds for the Community College Facilities Renewal Grant Program. NOTE: These funds are a FY 2021 deficiency appropriation with bond premiums.	6,791,000
		2021	GO	Provide funds for the Community College Facilities Renewal Grant Program. NOTE: FY 2022 appropriations are listed by county in Part III.	3,794,000
		2022	GF	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings site improvements and facilities. NOTE: This funding includes \$15 million in the Dedicated Purpose Account.	18,352,000
		2023	GF	Provide funds for the Community College Facilities Renewal Grant Program. NOTE: FY 2024 appropriations are listed by county in Part III.	2,587,000
			SF	Provide funds for the Community College Facilities Renewal Grant Program.	15,000,000
		2024	GO	Provide funds to assist the community colleges with improvements repairs and deferred maintenance projects. The funds shall be administered in accordance with Section 16-320 of the Education Article. NOTE: Projects funded in FY 2025 are listed by county in Part III.	1,903,000
		2025	GO	Provide funds to assist the community colleges with improvements, repairs, and deferred maintenance projects. The funds shall be administered in accordance with Section 16-320 of the Education Article. NOTE: Projects funded in FY 2026 are listed by county in Part III.	3,011,000

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<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth. Year</u>	<u>Fund Description</u>	<u>Auth. Amount</u>
	2026	GO	Provide funds to assist the community colleges with improvements, repairs, and deferred maintenance projects. The funds shall be administered in accordance with Section 16-320 of the Education Article.	2,618,000
Community College Facilities Renewal Grant Program Total				55,065,000
Maryland Higher Education Commission Total				1,656,025,000
Historic St. Mary's City Commission				
Dove Pier (St. Mary's County)				
	2016	GO	Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dove Pier.	300,000
	2018	GO	Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dove Pier. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$550,000 to \$227,966. A total of \$27,014.97 was transferred to the Department of General Services Construction Contingency Fund.	200,951
Dove Pier Total				500,951
Leonard Calvert House Exhibit (St. Mary's County)				
	2022	GO	Provide funds to design improvements to the exhibits in the Leonard Calvert House in Historic St. Mary's City.	683,000
	2023	GO	Provide funds to continue design of improvements to the exhibits in the Leonard Calvert House in Historic St. Mary's City including archeology.	784,000
Leonard Calvert House Exhibit Total				1,467,000
Maryland Dove (St. Mary's County)				
	2017	GO	Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the vessel the Maryland Dove.	500,000
	2018	GO	Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the vessel the Maryland Dove. NOTE: Chapter 9, Acts of 2018 pre-authorized \$2,500,000 for this project in FY 2020.	2,000,000
	2019	GO	Provide funds to complete construction of a replica of the vessel the Maryland Dove. NOTE: A total of \$44,000 was transferred to the Department of General Services Construction Contingency Fund.	2,500,000
Maryland Dove Total				5,000,000
Maryland Dove Waterfront Site (St. Mary's County)				
	2003	GO	Provide funds to design and construct a new pathway to the Maryland Dove Waterfront Site.	290,000
Maryland Heritage Interpretive Center (St. Mary's County)				
	2007	GO	Provide funds to prepare preliminary plans to construct a new museum and visitor center complex. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2018. NOTE: As amended by Chapter 27, Acts of 2016 to extend the authorization from June 1, 2016 to June 1, 2018.	865,000
	2009	GO	Provide funds for detailed design of a new visitor center and exhibit gallery. NOTE: The original authorization of \$816,000 was reduced by \$44,077.31. These funds were transferred to the Department of General Services Construction Contingency Fund.	771,923
	2018	GO	Provide funds to design, construct and conduct archaeology on the site of the Maryland Heritage Interpretive Center 5, Chapter Acts of 2025 extended the date on the availability of funds to June 1, 2025. NOTE: Chapter 14, Acts of 2019 pre-authorized \$7,500,000 in FY 2021 for this project. Chapter 5, Acts of 2025 extended the authorization to June 1, 2028.	1,000,000
	2021	GO	Provide funds to continue design and begin construction of a new visitor center in Historic St. Mary's City provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$10,846,000 in FY 2023 for this project.	4,792,000

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<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2022	GF		Provide funds to complete design, construction, and equipping of a new visitor center in Historic St. Mary's City. NOTE: Additional construction funding of \$754,000 and \$724,000 were provided through the Department of General Services' Construction Contingency Fund (CCF). The total project cost including this CCF allocation is \$20,917,923.	12,011,000
Maryland Heritage Interpretive Center Total					19,439,923
Pavilion (St. Mary's County)					
	2018	GO		Provide funds to construct a wooden pavilion at Historic St. Mary's City.	277,000
St. John's Archaeological Site Exhibit (St. Mary's County)					
	2000	GF		Provide funds for construction of an exhibit structure over the archaeological remains of the 17th century St. John's House provided that \$1,510,000 in planning funds for the St. John's Site of the Historic St. Mary's City Commission may not be expended except to prevent water damage until: (1) St. Mary's College assumes responsibility for project oversight; (2) The Department of Budget and Management has approved a Part I and Part II program plan for the project and the Department of General Services has prepared a cost estimate worksheet for the project; and (3) The budget committees have reviewed and commented upon the Department of General Services cost estimate or 45 days have elapsed from the date the report is received by the budget committees.	1,510,000
	2001	GF		Provide funds for the St. John's Archaeological Site at Historic St. Mary's City.	540,000
	2002	GO		Provide funds for design and construction of an exhibit structure over the archaeological remains at the 17th century St. John's Site related site and utility improvements and support buildings.	2,217,000
	2004	GO		Provide funds to construct and equip an exhibit building at the St. John's Archaeological site. NOTE: The Board of Public Works reduced this authorization from \$5,700,000 to \$5,609,697 on March 9, 2011.	5,609,697
	2006	GO		Provide funds to supplement previous appropriations to construct the St. John's Archaeological Site Exhibit.	1,330,000
	2007	GO		Provide funds to supplement previous appropriations to construct improvements to the St. John's Archaeological Site Exhibit. NOTE: Additional construction funding of \$900,000 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total project cost including this CCF allocation is \$12,847,000. As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$650,000 to \$351,000.	351,000
St. John's Archaeological Site Exhibit Total					11,557,697
Storage Facility - Dove (St. Mary's County)					
	2023	GO		Provide funds to design, construct, and equip a storage facility for the vessel the Maryland Dove.	500,000
Visitor Center (St. Mary's County)					
	2016	GO		Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Visitor Center.	155,000
Visitor Center Conversion for Education and Artisan Centers (St. Mary's County)					
	2025	GO		Provide funds to begin the design of renovations and expansion of the visitor center at 18751 Hogaboom Lane and the adjacent storage facility to create the Education Center and Artisan Center Complex at Historic St. Mary's City.	381,000
	2026	GO		Provide funds to begin the design of renovations and expansion of the visitor center at 18751 Hogaboom Lane and the adjacent storage facility to create the Education Center and Artisan Center Complex at Historic St. Mary's City.	420,000
Visitor Center Conversion for Education and Artisan Centers Total					801,000
William Nuthead Print House (St. Mary's County)					
	2001	GF		Provide funds for the Unthread Print House component of the Maryland Heritage Project at Historic St. Mary's City.	225,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2003	GO			Provide funds to construct and equip a replica of the William Unthead Print House on its original site. NOTE: The Board of Public Works reduced this authorization from \$645,000 to \$631,073 on March 9, 2011.	631,073
William Nuthead Print House Total							856,073
Site Improvements							
		2019	GF			Provide funds to design, construct, and equip various infrastructure building system and site improvements. NOTE: The original legislative appropriation was \$1,000,000 and restricted for specified purposes fenced". The restricted funds were not released and reverted to the General Fund."	0
		2021	GO			Provide funds to create a deferred maintenance program.	2,000,000
		2022	GO			Provide funds to design, construct, and equip infrastructure improvements in Historic St. Mary's City.	2,000,000
		2023	GO			Provide funds to design, construct, and equip infrastructure improvements in Historic St. Mary's City.	1,000,000
		2024	GO			Provide funds to design, construct, and equip infrastructure improvements in Historic St. Mary's City.	2,000,000
		2026	GO			Provide funds to design, construct, and equip infrastructure improvements in Historic St. Mary's City.	925,000
Site Improvements Total							7,925,000
Historic St. Mary's City Commission Total							48,769,644
Department of Housing and Community Development							
A Strong Foundation (Baltimore City) †							
		2024	GF			A grant to A Strong Foundation, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in the neighborhoods of 4x4 Darley Park and 29 Berea.	50,000
Baltimore City Demolition Projects (Baltimore City) †							
		2000	GF			Provide funds which shall be used to provide grants to Baltimore City to the Maryland Department of Housing and Community Development for the acquisition and demolition of properties and relocation expenses in designated communities. No funds shall be expended until Baltimore City has presented a plan to the budget committees outlining the proposed use of these funds. The budget committees shall have 45 days to review and comment on the plan.	2,000,000
Laurel Park - Backstretch Housing (Anne Arundel County) †							
		2022	GO			Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of backstretch housing facilities at Laurel Park. NOTE: The FY 2022 General Assembly preauthorized \$10,000,000 in FY 2024 for this project. As amended by Chapter 111, Acts of 2023 to cancel the \$10,000,000 authorization and realign it to the Maryland Racing Operations Fund.	0
Maryland Racing Operations Fund (Statewide) †							
		2022	GO			Provide funds for the acquisition, construction, rehabilitation, or other capital expenditures for thoroughbred racetracks. NOTE: As amended by Chapter 111, Acts of 2023 to realign the \$10,000,000 authorization from the Laurel Park - Backstretch Housing project to the Maryland Racing Operations Fund. As amended by Chapter 410, Acts of 2024 to realign the \$10,000,000 authorization from the Maryland Racing Operations Fund to the Park Heights Workforce Housing project.	0
Maryland Affordable Housing Trust †							
		2006	GF			Provide funds to the Maryland Affordable Housing Trust Fund to fund grants loans and other financial assistance to assist in the acquisition construction rehabilitation or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article.	1,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2010	GO			Provide funds to the Maryland Affordable Housing Trust Fund to fund grants loans and other financial assistance in the acquisition design, construction rehabilitation or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article.	2,000,000
Maryland Affordable Housing Trust Total							3,000,000
Appraisal Gap Program - UPLIFT †							
		2024	GO			Provide gap financing to developers and homeowners for the difference between the value of mortgages for distressed properties and their value after renovation. This program operates in select areas of the State where homes have been determined to be undervalued and have historically lacked investment. These funds shall be administered in accordance with Sections 4-2801 through 4-2806 of the Housing and Community Development Article.	10,000,000
		2025	GO			Provide gap financing to developers and homeowners for the difference between the value of mortgages for distressed properties and their value after renovation. This program operates in select areas of the State where homes have been determined to be undervalued and have historically lacked investment. These funds shall be administered in accordance with Sections 4-2801 through 4-2806 of the Housing and Community Development Article.	10,000,000
		2026	GO			Provide gap financing to developers and homeowners for the difference between the value of mortgages for distressed properties and their value after renovation. These funds shall be administered in accordance with Sections 4-2801 through 4-2806 of the Housing and Community Development Article.	10,000,000
Appraisal Gap Program - UPLIFT Total							30,000,000
Baltimore Regional Neighborhood Initiative * †							
		2014	GO			Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County.	1,680,000
		2015	GO			Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations.	3,000,000
		2016	GO			Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhoods Initiative funds to include and prioritize interjurisdictional collaborations and open the program application process to accept Phase II applications.	1,361,199
			GF			Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhoods Initiative funds to include and prioritize interjurisdictional collaborations and open the program application process to accept Phase II applications.	1,500,000
		2017	GO			Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that \$250,000 of this authorization may be used only for a grant to the Board of Directors of the Cal Ripken Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park located in Baltimore City.	8,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>	<u>Amount</u>
				2018	GO	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County.		3,000,000
					GF	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County.		5,000,000
				2019	GF	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County. Further provided that \$175,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhoods Initiative may not be used for that purpose but instead may only be used as a grant to the Baltimore Rock Opera Society. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund. NOTE: The original legislative appropriation was \$12,000,000 with \$175,000 for the Baltimore Rock Opera Society restricted. The restricted funds were not released and reverted to the General Fund. The Board of Public Works cancelled \$4,225,000 of the authorization on May 20, 2020 due to cost containment.		7,600,000
				2020	GO	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that \$850,000 of this authorization may be used only to provide grants to the following participants in the Housing Upgrades to Benefit Seniors program for the purpose of providing grants to senior homeowners for home safety improvements home rehabilitation services energy efficiency upgrades or weatherization services: (1) Banner Neighborhoods Community Corporation; (2) St. Ambrose Housing Aid Center; (3) Green and Healthy Homes; (4) Civic Works; (5) Fayette Street Outreach Organization; (6) Clergy United for the Transformation of Sandtown; and (7) Comprehensive Housing Assistance, Inc.		12,000,000
				2021	GO	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City Baltimore County and Anne Arundel County provided that \$700,000 of this authorization may be used only to provide grants as follows: (1) Pennsylvania Avenue Black Arts & Entertainment District, Inc. for the acquisition planning design, construction repair renovation reconstruction expansion site improvement and capital equipping of the Pennsylvania Avenue Black Arts and Entertainment District project 500,000 (2) The Board of Directors of the North East Housing Initiative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of vacant and foreclosed properties for an affordable housing and employment training project located in Baltimore City..... 200,000.		6,000,000
					GF	Provide funds for the Baltimore Regional Neighborhood Initiative.		6,000,000
				2022	GF	Provide funds for the Baltimore Regional Neighborhood Initiative.		13,040,000
				2023	GF	Provide funds for the Baltimore Regional Neighborhood Initiative. NOTE: Projects funded in FY 2024 are listed in Part III.		12,000,000
				2024	GO	Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable communities in Baltimore City Baltimore County and Anne Arundel County. NOTE: Projects funded in FY 2025 are listed in Part III.		20,500,000

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			GF	Provide funds for the Baltimore Regional Neighborhood Initiative. NOTE: Projects funded in FY 2025 are listed in Part III.	150,000
	2025	GO		Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County. NOTE: Projects funded in FY 2026 are listed in Part III.	18,000,000
		GO		Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County. NOTE: This funding was authorized in Prior Authorizations of State Debt - Alterations Bill (HB 1519 of 2025), which amended Chapter 720 of the Acts of 2024.	750,000
	2026	GO		Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County. Provided that \$5,950,000 of this authorization may be used only to provide grants for 21 specific projects. NOTE: The total authorization includes \$1.25 million from prior authorizations that was repurposed for 2 new projects via amendment.	21,250,000
Baltimore Regional Neighborhood Initiative Total					140,831,199
Business Façade Improvement Program †					
	2023	GO		Provide funds for grants to political subdivisions to assist businesses located in sustainable communities with improving the outside appearance of the businesses' buildings and facilities contingent on enactment of HB 706 establishing the Business Façade Improvement Program.	1,500,000
	2024	GO		Provide funds for grants to subdivisions to assist businesses located in Sustainable Communities with improving the outside appearance of their facilities.	5,000,000
	2025	GO		Provide funds for grants to subdivisions and community development organizations to assist businesses located in Sustainable Communities with improving the outside appearance of their facilities.	5,000,000
Business Façade Improvement Program Total					11,500,000
Business Façade Improvement Program * †					
	2026	GO		Provide funds for grants to subdivisions and community development organizations to assist businesses located in Sustainable Communities with improving the outside appearance of their facilities.	5,050,000
Further provided that \$50,000 of this GO bond appropriation earmarked for the Montgomery County Countywide Façade Improvement Program.					
Community Development Block Grant Program †					
	2001	FF		Provide funds for the Community Development Block Grant Program.	7,940,000
	2002	FF		Provide funds for the Community Development Block Grant Program.	8,330,000
	2003	FF		Provide funds for the Community Development Block Grant Program.	8,400,000
	2004	FF		Provide funds for the Community Development Block Grant Program.	10,000,000
	2005	FF		Provide funds for the Community Development Block Grant Program.	10,000,000
	2006	FF		Provide funds for the Community Development Block Grant Program.	10,000,000
	2007	FF		Provide funds for the Community Development Block Grant Program.	10,000,000
	2008	FF		Provide funds for the Community Development Block Grant Program.	9,000,000
		FF		Provide funds to the Community Development Block Grant Program for the Neighborhood Stabilization Plan. NOTE: Funds provided through an FY 2009 deficiency appropriation.	24,034,054
	2009	FF		Provide funds for the Community Development Block Grant Program. NOTE: \$2,152,108 of this authorization was provided by the American Recovery and Reinvestment Act of 2009.	13,152,108
	2010	FF		Provide funds for the Community Development Block Grant Program.	10,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
				2011	FF	Provide funds for the Community Development Block Grant Program.	10,000,000
				2012	FF	Provide funds for the Community Development Block Grant Program.	12,300,000
				2013	FF	Provide funds for the Community Development Block Grant Program.	10,000,000
				2014	FF	Provide funds for the Community Development Block Grant Program.	10,000,000
				2015	FF	Provide funds for the Community Development Block Grant Program.	10,000,000
				2016	FF	Provide funds for the Community Development Block Grant Program.	9,000,000
				2017	FF	Provide funds for the Community Development Block Grant Program.	9,000,000
				2018	FF	Provide funds for the Community Development Block Grant Program.	9,000,000
				2019	FF	Provide funds for the Community Development Block Grant Program.	9,000,000
				2020	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
				2021	FF	Provide funds for the Community Development Block Grant Program.	10,000,000
				2022	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
				2023	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
				2024	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
				2025	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
				2026	FF	Provide funds for the Community Development Block Grant Program.	12,000,000
Community Development Block Grant Program Total							291,156,162
Community Legacy Program * †							
				2001	GF	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	9,000,000
				2002	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B Sections 4-801 through 4-811 (Statewide) provided that any financial assistance awarded under the Program for a Community Legacy Plan or project shall not be subject to Section 8-301 of the State Finance and Procurement Article of the Annotated Code of Maryland if the financial assistance made with general obligation loan proceeds does not exceed \$500,000.	6,000,000
				2003	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B Sections 4-801 through 4-811. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$8,693,000 to \$3,824,875.	3,824,875
				2004	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B Sections 4-801 through 4-811. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$5,000,000 to \$4,577,592.	4,577,592
				2005	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B Sections 4-801 through 4-811. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$5,000,000 to \$2,395,700.	2,395,700
				2006	GF	Provide funds for the Community Legacy Program. NOTE: Authorization includes \$5,894,833 to replace deauthorized taxable General Obligation Bonds.	13,894,833
				2007	GF	Provide funds for the Community Legacy Program.	4,500,000
				2008	GF	Provide funds for the Community Legacy Program. NOTE: The Board of Public Works reduced this authorization from \$6,500,000 to \$4,239,556 on October 15, 2008.	4,239,556

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2009	GO			Provide funds for the Community Legacy Program. The funds shall be administered in accordance with Sections 6-201 through 6-213 of the Housing and Community Development Article and Code of Maryland Regulations 05.17.01. Provided that any financial assistance awarded under the Community Legacy Program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,200,000
		2010	GO			Provide funds to assist neighborhoods with revitalization efforts provided that \$4,250,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on projects that have been awarded Community Legacy funds in fiscal 2009 or prior fiscal years for which all or some funds are unexpended. The report shall include: (1) the dollar amount of all outstanding awards and unexpended funds by project; (2) identification of grant recipients and approved project scope for every grant award and approved scope modification; and (3) actions taken by the Community Legacy Board to re-evaluate projects for which the scope had changed. Further provided that DHCD shall provide the budget committees with an annual report on Community Legacy projects for which some or all funds are unexpended. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with Sections 6 -201 through 6 -213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01 NOTE: \$396,000 of this authorization is to replace \$396,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	4,646,000
		2011	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Section 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.	4,250,000
		2012	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Section 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.	6,000,000
		2013	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Section 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.	6,000,000
		2014	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under the program is not subject to Section 8-301 of the State Finance and Procurement Article. .	6,000,000
		2015	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,000,000
		2016	GO			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	2,095,000
			GF			Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. NOTE: The BPW reduced the appropriation from \$3,905,000 to \$2,905,000 on November 2, 2016.	2,905,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2017	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,000,000
		2018	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	8,000,000
		2019	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,000,000
		2020	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,000,000
		2021	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,000,000
		2022	GF	Provide funds for the Community Legacy Program.	8,000,000
		2023	GF	Provide funds for the Community Legacy Program.	6,000,000
		2024	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	8,000,000
		2025	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. NOTE: Projects funded in FY 2026 are listed in Part III.	8,000,000
		2026	GO	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Sections 6-201 through 6-211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. Provided that \$2,600,000 of this authorization may be used only to provide grants to 6 specific projects.	8,000,000
Community Legacy Program Total					160,528,556
Downtown Partnership of Baltimore †					
		2023	GF	Provide funds for the Downtown Partnership of Baltimore. NOTE: These funds were included in Supplemental Budget Number 2 and the operating budget (Chapter 101, Acts of 2023). Prior funding for the Downtown Partnership Program is listed in Part III.	9,000,000
		2024	GF	Provide funds for the Downtown Partnership of Baltimore.	9,000,000
Downtown Partnership of Baltimore Total					18,000,000
East Baltimore Neighborhood Development Fund †					

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2024	GF	Provide funds for the East Baltimore Neighborhood Development Fund.	1,000,000
Homeownership Programs †					
		1999	GF	Provide funds for Homeownership programs provided that \$500,000 of the appropriation to the Maryland Home Financing Program is to be used only to assist families in the Baltimore City communities of Wagner's Point Fairfield and the Heights in the acquisition of new homes for relocated residents.	2,500,000
			SF	Provide funds for Homeownership programs.	5,698,000
		2000	GF	Provide funds for Homeownership programs provided that \$352,000 of this appropriation shall be used only for homeownership in HotSpot communities. Further provided that none of this appropriation may be expended until the Department of Housing and Community Development has developed a strategy under the Maryland Mortgage Program to target low interest mortgage funds to HotSpot communities.	3,119,000
			SF	Provide funds for Homeownership programs.	5,431,000
		2001	GF	Provide funds for Homeownership programs. NOTE: \$1,354,750 in funding transferred to the State General Fund in 2002.	4,064,250
			FF	Provide funds for Homeownership programs.	800,000
			SF	Provide funds for Homeownership programs.	6,081,000
		2002	GF	Provide funds for Homeownership programs. NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.	781,000
			FF	Provide funds for Homeownership programs.	100,000
			SF	Provide funds for Homeownership programs.	4,719,000
		2003	GO	Provide funds for below-market interest rate mortgage loans with minimum down payments to low and moderate-income families. These funds shall be administered in accordance with Article 83B Sections 2-601 to 2-605 and 2-608 to 2-614.	2,247,000
			FF	Provide funds for Homeownership programs.	100,000
			SF	Provide funds for Homeownership programs.	5,253,000
		2004	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with Article 83B Sections 2-601 to 2-605 and 2-608 to 2-614.	2,989,000
			FF	Provide funds for the Homeownership programs.	100,000
			SF	Provide funds for the Homeownership programs.	4,511,000
		2005	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with Article 83B Sections 2-601 through 2-605 and 2-608 through 2-614.	1,205,000
			FF	Provide funds for the Homeownership Programs.	100,000
			SF	Provide funds for the Homeownership Programs.	6,295,000
		2006	GF	Provide funds for the Homeownership Programs.	1,555,000
			FF	Provide funds for the Homeownership Programs.	100,000
			SF	Provide funds for the Homeownership Programs.	5,945,000
		2007	FF	Provide funds for Homeownership Programs.	100,000
			SF	Provide funds for Homeownership Programs.	8,500,000
		2008	FF	Provide funds for the Homeownership Programs.	100,000
			SF	Provide funds for the Homeownership Programs.	8,500,000
		2009	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low and moderate -income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under the Homeownership Program is not subject to Section 8-301 of the State Finance and Procurement Article.	2,800,000

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			SF	Provide funds for the Homeownership Programs.	5,700,000
	2010	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	8,500,000
	2011	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. NOTE: \$1,500,000 of this authorization is to replace \$1,500,000 in special funds transferred to the General Fund through the Budget Reconciliation and Financing Act of 2011, Chapter 397.	7,500,000
			FF	Provide funds for below-market interest rate mortgages with minimum down payments to low and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	3,000,000
	2012	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	8,000,000
			FF	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	1,900,000
			SF	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	500,000
	2013	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	7,600,000
			SF	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article.	900,000
	2014	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate income families. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	9,500,000
			FF	Provide funds for the Homeownership Programs.	700,000
			FF	Provide funds for the administration of the Energy Efficiency and Conservation Block Grant (EECBG)/ Better Buildings (Be SMART) weatherization program.	500,000
			SF	Provide funds for the Homeownership Programs.	1,000,000
	2015	GO		Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. NOTE: As amended by Chapter 27, Acts of 2016 to increase funding from \$4,800,000 to \$7,800,000. These funds (\$3,000,000) were transferred from the Special Loan Programs.	7,800,000
			GF	Provide funds for the Homeownership Programs.	5,000,000
			FF	Provide funds for the Homeownership Programs.	700,000

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			SF	Provide funds for the Homeownership Programs.	1,200,000
		2016	GF	Provide funds for the Homeownership Programs. NOTE: The BPW reduced the appropriation from \$8,500,000 to \$7,600,000 on November 2, 2016.	7,600,000
			SF	Provide funds for the Homeownership Programs.	1,400,000
		2017	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	7,600,000
			SF	Provide funds for the Homeownership Programs.	1,500,000
		2018	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. At least \$3,000,000 shall be allocated to the Community Development Administration's Smart Buy program to be administered in accordance with Sections 4-235 through 4-241 of the Housing and Community Development Article. The remaining funds shall be administered in accordance with Sections 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	12,000,000
			SF	Provide funds for the Homeownership programs.	1,500,000
		2019	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	7,800,000
			SF	Provide funds for the Homeownership Programs.	15,200,000
		2020	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	16,000,000
			SF	Provide funds for the Homeownership Programs.	3,000,000
		2021	GO	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	22,000,000
			SF	Provide funds for the Homeownership Programs.	4,000,000
		2022	GF	Provide funds for the Homeownership Programs.	27,000,000
			FF	Provide funds for the Homeownership Assistance Fund. NOTE: These are federal funds provided by the American Rescue Plan Act of 2021 and were included in Supplemental Budget Number 1.	65,000,000
			SF	Provide funds for the Homeownership Programs.	15,000,000
			SF	Provide funds for special loan programs. NOTE: The funds are a FY 2023 deficiency appropriation.	700,000
			SF	Provide funds for the Homeownership Programs	700,000
				NOTE: These funds are FY 2023 deficiency appropriations provided in Supplemental Budget Number 2.	
		2023	GF	Provide funds for the Homeownership Programs.	16,000,000

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					SF	Provide funds for the Homeownership Programs.	5,700,000
					SF	Provide funds for the Homeownership Programs. NOTE: These funds are a FY 2024 deficiency appropriation.	1,000,000
	2024	GF				Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	16,000,000
					FF	Provide funds for the Homeownership Programs. NOTE: These funds are a FY 2025 deficiency appropriation.	1,000,000
					SF	Provide funds for Homeownership Programs.	5,000,000
					SF	Provide funds for the Homeownership Programs. NOTE: These funds are a FY 2025 deficiency appropriation.	500,000
	2025	GO				Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241 4-501 4-502 4-801 through 4-810 and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	8,000,000
					SF	Provide funds for Homeownership Programs.	14,500,000
	2026	GO				Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241, 4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	20,000,000
					SF	Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income homebuyers. These funds shall be administered in accordance with Sections 4-235 through 4-241, 4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816 of the Housing and Community Development Article.	5,000,000
Homeownership Programs Total							454,393,250
Housing and Building Energy Programs †							
	2016	GF				Provide funds for Housing and Building Energy Programs. NOTE: The BPW reduced the appropriation from \$1,000,000 to \$500,000 on November 2, 2016.	500,000
					FF	Provide funds for Housing and Building Energy Programs.	700,000
					SF	Provide funds for Housing and Building Energy Programs.	6,850,000
	2017	FF				Provide funds for Housing and Building Energy Programs.	700,000
					SF	Provide funds for Housing and Building Energy Programs.	9,850,000
	2018	GO				Provide funds in the form of loans or grants to promote energy-efficient improvements either through renovation of existing facilities the construction of new properties or the installation of equipment and materials for single-family and rental-housing properties to be administered in accordance with Section 4-218 of the Housing and Community Development Article.	1,000,000
					FF	Provide funds for Housing and Building Energy Programs.	700,000
					SF	Provide funds for Housing and Building Energy Programs.	8,350,000
	2019	GO				Provide funds in the form of loans or grants to promote energy-efficient improvements either through renovation of existing facilities the construction of new properties or the installation of equipment and materials for single-family and rental-housing properties to be administered in accordance with Section 4-218 of the Housing and Community Development Article.	1,000,000

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			FF	Provide funds for Housing and Building Energy Programs.	700,000
			SF	Provide funds for Housing and Building Energy Programs.	8,350,000
		2020	FF	Provide funds for Housing and Building Energy Programs.	1,000,000
			SF	Provide funds for Housing and Building Energy Programs.	8,600,000
		2021	FF	Provide funds for Housing and Building Energy Programs.	1,000,000
			SF	Provide funds for Housing and Building Energy Programs.	8,350,000
		2022	FF	Provide funds for Housing and Building Energy Programs.	1,000,000
			SF	Provide funds for Housing and Building Energy Programs.	14,850,000
			SF	Provide funds for Housing and Building Energy Programs. NOTE: This funding was included in Supplemental Budget Number 2 and are FY 2023 deficiency appropriations.	1,635,200
		2023	FF	Provide funds for Housing and Building Energy Programs. NOTE: These funds include \$1,500,000 provided in Supplemental Budget Number 2.	2,500,000
			SF	Provide funds for Housing and Building Energy Programs.	14,850,000
		2024	FF	Provide funds for Housing and Building Energy Programs. NOTE: These funds are a FY 2025 deficiency appropriation to realign Be Smart funds to meet federal reporting guidelines under the original Energy Efficiency and Conservation Block Grant.	2,500,000
			SF	Provide funds for Housing and Building Energy Programs. NOTE: A \$2,500,000 FY 2025 deficiency appropriation realigned Be Smart funds from special funds to federal funds to meet federal reporting guidelines under the original, reducing the appropriation from \$38,400,000 to \$35,900,000. A second deficiency appropriation of \$91,092 supplemented the appropriation for fiscal year 2025 to provide funds for the EmPOWER Capital Program.	35,991,092
		2025	SF	Provide funds for Housing and Building Energy Programs.	56,500,000
		2026	FF	Provide funds for Housing and Building Energy Programs.	2,500,000
			SF	Provide funds for Housing and Building Energy Programs.	54,000,000
Housing and Building Energy Programs Total					243,976,292
Housing Innovation Fund †					
		2024	GO	Provide funds for the Housing Innovation Pilot Program contingent on the enactment of HB 7 or SB 203.	10,000,000
		2025	GO	Provide funds to be credited to the Housing Innovation Fund to be administered in accordance with Sections 4-512 and 4-3001 through 4-3005 of the Housing and Community Development Article.	5,000,000
		2026	GO	Provide funds to be credited to the Housing Innovation Fund to be administered in accordance with Sections 4-512 and 4-3001 through 4-3005 of the Housing and Community Development Article.	5,000,000
Housing Innovation Fund Total					20,000,000
Local Government Infrastructure Fund - Rural Broadband †					
		2019	GO	Provide grants and loans to local governments and private providers for improvements to broadband Internet access provided that the Office of Rural Broadband shall award grants and loans to local governments in a competitively and technologically neutral fashion provide for fixed and mobile broadband and target funds to unserved and underserved areas of the State. Further provided that grants and loans may be used for all necessary capital expenses associated with construction or upgrading broadband networks including but not limited to switches transmitters equipment shelters transport routers access points or network interface devices. Funds shall not be used for operating expenses including but not limited to leases and customer devices such as handsets laptops and tablets.	9,680,000
		2020	GO	Provide funds to provide grants and loans to local governments and private providers for improvements to broadband Internet access. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$9,180,000 to \$0.	0

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		2021	GO			Provide funds to provide grants and loans to local governments and private providers for improvements to broadband Internet access. NOTE: As amended by Chapter 344, Acts of 2022 to cancel the \$9,180,000 authorization due to the availability of federal American Rescue Plan Acts funds.	0
			FF			Provide funds to provide grants and loans to local governments and private providers for improvements to broadband Internet access. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021. Of this amount \$30,000,000 is to become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021.	45,180,000
Local Government Infrastructure Fund - Rural Broadband Total							54,860,000
Local Government Infrastructure Fund - Statewide Broadband †							
		2022	FF			Provide funds to provide grants and loans to local governments and private providers for improvements to broadband Internet access. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021. These funds were included in Supplemental Budget Number 2 and are FY 2023 deficiency appropriations.	164,223,815
		2023	FF			Provide funds for the Local Government Infrastructure Fund.	95,000,000
Local Government Infrastructure Fund - Statewide Broadband Total							259,223,815
MD-BRAC Preservation Loan Fund †							
		2011	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	4,000,000
		2012	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	4,000,000
		2013	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	2,250,000
		2014	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	3,000,000
		2015	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	3,500,000
		2016	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	3,500,000
		2017	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	3,000,000
		2018	SF			Provide funds for the Maryland Base Realignment and Closure Preservation Loan Fund.	2,500,000
MD-BRAC Preservation Loan Fund Total							25,750,000
National Capital Strategic Economic Development Fund * †							
		2018	GO			Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities.	1,000,000
		2019	GO			Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities.	4,000,000
		2020	GF			Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable	4,000,000
							NOTE: The original legislative authorization was \$7,000,000. The Board of Public Works cancelled \$3,000,000 on July 1, 2020 due to cost containment.
		2021	GO			Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities provided that \$1,000,000 of this authorization may be used only to provide a grant to the East-West CDC Foundation, Inc. for the acquisition planning design, construction and site improvement of mixed use redevelopment and community recreational space located on Madison Street near Baltimore Avenue in Riverdale Park and Hyattsville.	3,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GF	Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities.	4,000,000
	2022	GO		Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities. Provided that \$3,000,000 of this authorization may be used only to provide grants as follows: (1) The County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burtonsville Crossing Shopping Center..... 1,500,000 (2) The Hyattsville Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of mixed-use residential office art studio and retail space in Downtown Hyattsville 1,500,000.	3,000,000
			GF	Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities.	8,000,000
	2023	GF		Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas designated as sustainable communities. NOTE: Projects funded in FY 2024 are listed in Part III.	7,000,000
	2024	GO		Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development including site acquisition land assembly architecture and engineering and site development for revitalization in areas of the National Capital Region as set forth by Section 6-710 of the Housing and Community Development Article. NOTE: Projects funded in FY 2025 are listed in Part III.	19,000,000
	2025	GO		Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas of the National Capital Region as set forth by Section 6-710 of the Housing and Community Development Article. NOTE: Projects funded in FY 2026 are listed in Part III.	18,000,000
		GO		Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas of the National Capital Region as set forth by Section 6-710 of the Housing and Community Development Article. (2) Montgomery County, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the White Oak Area Commercial Revitalization. NOTE: This funding was authorized in Prior Authorizations of State Debt - Alterations Bill (HB 1519 of 2025), which amended Chapter 720 of the Acts of 2024.	2,000,000
	2026	GO		Provide funds for grants and loans to government agencies and nonprofit community development organizations in support of commercial and residential development activities in areas of the National Capital Region as set forth by Section 6-710 of the Housing and Community Development Article. Provided that \$50,000 of this authorization may be used only to provide grants as follows: Gaithersburg Municipal Complex.	20,050,000

National Capital Strategic Economic Development Fund Total 93,050,000

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Neighborhood Business Development Program †					
		1999	GF	Provide funds for the Neighborhood Business Development Program.	6,604,000
			SF	Provide funds for the Neighborhood Business Development Program.	396,000
		2000	GF	Provide funds for the Neighborhood Business Development Program.	7,307,000
			SF	Provide funds for the Neighborhood Business Development Program.	693,000
		2001	GF	Provide funds for the Neighborhood Business Development Program. NOTE: \$1,941,000 in funding transferred to the State General Fund in 2002.	4,903,000
			SF	Provide funds for the Neighborhood Business Development Program.	1,236,000
		2002	SF	Provide funds for the Neighborhood Business Development Program.	3,356,000
		2003	SF	Provide funds for the Neighborhood Business Development Program.	2,802,000
		2004	SF	Provide funds for the Neighborhood Business Development Program.	6,091,000
		2005	SF	Provide funds for the Neighborhood Business Development Program.	6,000,000
		2006	SF	Provide funds for the Neighborhood Business Development Program.	6,000,000
		2007	SF	Provide funds for the Neighborhood Business Development Program provided that \$2,000,000 of this appropriation is authorized to be transferred from the Neighborhood Business Development Program to the Community Legacy Program within the Department of Housing and Community Development. Funds not transferred to Community Legacy shall revert to the Neighborhood Business Development Program.	6,000,000
		2008	SF	Provide funds for the Neighborhood Business Development Program.	5,000,000
		2009	SF	Provide funds for the Neighborhood Business Development Program.	3,100,000
		2010	GO	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments provided that \$1,550,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on delinquent loans in the Neighborhood Business Development Program (NBDP). The report shall include the status of all outstanding loans in the program's portfolio including: (1) an accounting of all delinquent or defaulted loans incurred during the period covering July 1, 2005 through June 30, 2010; (2) the final outcome or current disposition of delinquent or defaulted loans including the number of days and amount delinquent and any amount written or charged off as uncollectible; (3) specific actions taken by DHCD to collect payment or restructure loans identified as delinquent or in default in the report; and (4) a summary of DHCD's loan delinquent collection practices and procedures for the NBDP. Further provided that DHCD shall provide the budget committees with an annual report on all NBDP loans that are delinquent or in default for the five most recent fiscal years. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article. NOTE: \$3,566,000 of this authorization is to replace \$3,566,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	6,666,000
		2011	GO	Provide funds for grants and loans to fund community - based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article. NOTE: \$2,050,000 of the \$4,250,000 authorization is to replace special funds transferred to the General Fund through the Budget Reconciliation and Financing Act of 2011, Chapter 397. As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$4,250,000 to \$2,200,000. The Board of Public Works cancelled \$2,050,000 in funding on April 16, 2014.	150,000

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			FF	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	2,500,000
	2012	GO		Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	2,350,000
			SF	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	1,900,000
	2013	GO		Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	1,010,000
			GF	Provide funds for grants and loans to government agencies nonprofit organizations and private entities for demolition land assembly housing development or redevelopment and revitalization projects in areas: (i) designated a Sustainable Community under Section 6-205 of the Housing and Community Development Article a BRAC Revitalization and Incentive Zone under Title 5 Subtitle 13 of the Economic Development Article or a transit-oriented development under Section 7-101 of the Transportation Article; or (ii) that will become designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under Section 6-211 of the Housing and Community Development Article.	3,000,000
			SF	Provide funds for the Neighborhood Business Development Program.	1,350,000
	2014	GO		Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including the development and expansion of grocery stores in underserved communities or food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	2,300,000
			SF	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including the development and expansion of grocery stores in underserved communities or food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	1,950,000
	2015	GO		Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	3,500,000
			SF	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including the development and expansion of grocery stores in underserved communities or food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	1,050,000
	2016	GF		Provide funds for the Neighborhood Business Development Program. NOTE: The BPW reduced the appropriation from \$3,400,000 to \$2,900,000 on November 2, 2016.	2,900,000
			SF	Provide funds for the Neighborhood Business Development Program.	1,600,000

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							<u>Amount</u>
		2017	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	3,100,000
			SF			Provide funds for the Neighborhood Business Development Program.	1,900,000
		2018	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	3,300,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2019	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	6,000,000
			GF			Provide funds for the Neighborhood Business Development Program.	2,000,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2020	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	8,000,000
			GF			Provide funds for the Neighborhood Business Development Program.	500,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2021	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	15,000,000
			GF			Provide funds for the Neighborhood Business Development Program.	12,500,000
			FF			Provide funds for the State Small Business Credit Initiative. NOTE: These are federal funds provided through the American Rescue Act of 2021. These funds were authorized through a FY 2021 deficiency appropriation.	12,000,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2022	GF			Provide funds for the Neighborhood Business Development Program.	22,800,000
			FF			Provide funds for the State Small Business Credit Initiative. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021 and were included in Supplemental Budget Number 1.	21,900,000
			FF			Provide funds for the NeighborWorks America - Housing Stability Counseling Fund. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021 and were included in Supplemental Budget Number 1.	900,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2023	GF			Provide funds for the Neighborhood Business Development Program.	20,000,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2024	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	10,000,000
			FF			Provide funds for the Neighborhood Business Development Program.	16,114,000
			SF			Provide funds for the Neighborhood Business Development Program.	2,200,000
		2025	GO			Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments including food desert projects in designated food deserts. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	10,000,000

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			FF	Provide funds for the Neighborhood Business Development Program.	16,114,000
			SF	Provide funds for the Neighborhood Business Development Program.	2,244,000
	2026		GO	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	10,000,000
			SF	Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with Sections 6-301 through 6-311 of the Housing and Community Development Article.	2,289,000
Neighborhood Business Development Program Total					303,775,000
Partnership Rental Housing Program †					
	1999		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) To provide not more than \$4,000,000 for projects which may be located in any subdivision of the State; and (2) To provide not more than \$9,174,000 which may be expended only within Baltimore City for replacement housing to be constructed as part of the federally-assisted family high-rise public housing replacement program provide that the Department of Housing and Community Development shall work with the Housing Authority of Baltimore (HABC) to ensure that the per-unit costs of construction (including hard soft and site costs) of townhouses at Flag House Courts on a net present value basis does not exceed the per unit cost of construction (including hard soft and site costs) adjusted for inflation of townhouses at Pleasant View Gardens. The department and HABC shall report the per-unit construction costs for Flag House Courts to the budget committees within 30 days of the finalization of the project budget and the budget committees shall have 45 days to review and comment on the per-unit costs prior to the expenditure of funds.	13,174,000
	2000		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code: (1) To provide not more than \$12,474,000 for projects which may be located in any subdivision of the State.	12,474,000
	2002		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B Sections 2-1101 through 2-1110.	8,000,000
	2003		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B Sections 2-1101 through 2-1110.	10,000,000
	2004		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B Sections 2-1101 through 2-1110.	6,000,000
	2005		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B Sections 2-1101 through 2-1110.	6,000,000
	2006		GF	Provide funds for the Partnership Rental Housing Program.	6,000,000
	2007		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
			SF	Provide funds for the Partnership Rental Housing Program.	2,000,000
	2008		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
	2009		GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000

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		2010	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	4,100,000
			SF	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	1,900,000
		2011	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2012	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2013	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2014	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2015	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2016	GF	Provide funds for the Partnership Rental Housing Program. NOTE: The BPW reduced the appropriation from \$6,000,000 to \$5,000,000 on November 2, 2016.	5,000,000
			SF	Provide funds for the Partnership Rental Housing Program.	500,000
		2017	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2018	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2019	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2020	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2021	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article provided that \$4,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition planning design, construction and site improvement of the Perkins Somerset Oldtown redevelopment project.	10,000,000
		2022	GF	Provide funds for the Partnership Rental Housing Program.	12,000,000
		2023	GF	Provide funds for the Partnership Rental Housing Program.	6,000,000
		2024	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000
		2025	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Section 4-501 4-503 and 4-1201 through 4-1209 of the Housing and Community Development Article.	6,000,000

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				2026	GO	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4-501, 4-503, and 4-1201 through 4-1209 of the Housing and Community Development Article.	8,000,000
Partnership Rental Housing Program Total							195,148,000
Rental Housing Programs * †							
				1999	GF	Provide funds for Rental Housing Programs.	7,971,000
					SF	Provide funds for Rental Housing Programs.	4,029,000
				2000	GF	Provide funds for Rental Housing Programs.	9,218,000
					SF	Provide funds for Rental Housing Programs.	4,282,000
				2001	GF	Provide funds for Rental Housing Programs. NOTE: \$1,967,750 in funding transferred to the State General Fund in 2002.	5,903,250
					FF	Provide funds for Rental Housing Programs.	3,714,000
					SF	Provide funds for Rental Housing Programs.	5,129,000
				2002	GF	Provide funds for Rental Housing Programs.	7,061,000
					FF	Provide funds for Rental Housing Programs.	4,700,000
					SF	Provide funds for Rental Housing Programs.	4,939,000
				2003	GO	Provide funds for rental housing developments that serve low and moderate-income households. These funds shall be administered in accordance with Article 83B Title 2 Subtitle 5 and Sections 2-303 2-305 and 2-308.	6,979,000
					FF	Provide funds for Rental Housing Programs.	5,166,000
					SF	Provide funds for Rental Housing Programs.	5,021,000
				2004	GO	Provide funds for rental housing developments that serve low and moderate-income households. The funds shall be administered in accordance with Article 83B Title 2 Subtitle 5 and Sections 2-303 2-305 and 2-803.	7,409,000
					FF	Provide funds for Rental Housing Programs.	5,544,000
					SF	Provide funds for Rental Housing Programs.	4,247,000
				2005	GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Article 83B Title 2 Subtitle 5 and Sections 2-303 2-305 and 2-803. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$5,395,000 to \$ -0-.	0
					FF	Provide funds for Rental Housing Programs.	5,850,000
					SF	Provide funds for Rental Housing Programs.	7,605,000
				2006	GF	Provide funds for Rental Housing Programs. NOTE: Authorization includes \$5,395,000 to replace deauthorized taxable General Obligation Bonds.	15,395,000
					FF	Provide funds for Rental Housing Programs.	5,300,000
					SF	Provide funds for Rental Housing Programs.	5,542,000
				2007	GF	Provide funds for Rental Housing Programs.	2,608,000
					FF	Provide funds for Rental Housing Programs.	4,750,000
					SF	Provide funds for Rental Housing Programs.	12,892,000
				2008	FF	Provide funds for Rental Housing Programs.	4,750,000
					SF	Provide funds for Rental Housing Programs.	15,500,000
				2009	GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article. Provided that any financial assistance awarded under the Rental Housing Program is not subject to Section 8-301 of the State Finance and Procurement Article.	2,900,000

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					FF	Provide funds for Rental Housing Programs. NOTE: \$31,702,000 of this authorization was provided through the American Recovery and Reinvestment Act of 2009.	36,452,000
					SF	Provide funds for Rental Housing Programs.	12,600,000
	2010				FF	Provide funds for Rental Housing Programs.	5,200,000
					SF	Provide funds for Rental Housing Programs.	21,500,000
	2011				FF	Provide funds for Rental Housing Programs.	8,000,000
					SF	Provide funds for Rental Housing Programs.	15,500,000
					SF	Provide funds for the Rental Housing Program. NOTE: The funds were provided as a FY 2012 deficiency appropriation.	775,000
	2012				GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	17,500,000
					FF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	7,000,000
					SF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	19,475,000
	2013				GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4- 929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	20,000,000
					FF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4- 929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	6,000,000
					SF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4- 929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	21,125,000
					SF	Provide funds for the Rental Housing Programs.	1,000,000
	2014				GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	24,730,000
					FF	Provide funds for Rental Housing Programs.	3,225,000
					SF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-409 4-501 4-504 4-901 through 4-923 4-929 4-933 and 4-1501 through 4-1511 of the Housing and Community Development Article.	24,275,000
					SF	Provide funds for the improved efficiency of the Affordable Multifamily Housing Program.	350,000
	2015				GO	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article.	10,000,000
					GF	Provide funds for Rental Housing Programs.	10,000,000
					FF	Provide funds for Rental Housing Programs.	3,000,000
					SF	Provide funds for Rental Housing Programs.	24,750,000

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							<u>Amount</u>
		2016	GO			Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article. Provided that it is the intent of the General Assembly that the Governor budget a minimum of \$20,000,000 annually in general funds general obligation bond funds or a combination of the two funding sources for the Department of Housing and Community Development Rental Housing Program.	2,500,000
			GF			Provide funds for Rental Housing Programs. NOTE: The BPW reduced the appropriation from \$10,000,000 to \$9,000,000 on November 2, 2016.	9,000,000
			FF			Provide funds for Rental Housing Programs.	4,000,000
			SF			Provide funds for Rental Housing Programs.	15,500,000
		2017	GO			Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article.	20,000,000
			FF			Provide funds for the Rental Housing Programs.	4,500,000
			SF			Provide funds for the Rental Housing Program.	15,500,000
		2018	FF			Provide funds for Rental Housing Programs.	4,500,000
			SF			Provide funds for Rental Housing Programs.	15,500,000
		2019	GO			Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article.	13,000,000
			GF			Provide funds for Rental Housing Programs. NOTE: The original legislative appropriation was \$14,000,000 with \$12,000,000 restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund."	2,000,000
			FF			Provide funds for Rental Housing Programs.	4,500,000
			SF			Provide funds for Rental Housing Programs.	16,500,000
		2020	GO			Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article.	25,000,000
			GF			Provide funds for Rental Housing Programs.	12,000,000
			FF			Provide funds for Rental Housing Programs.	8,000,000
			SF			Provide funds for Rental Housing Programs.	16,500,000
		2021	GO			Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article provided that \$5,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition planning design, construction and site improvement of the Perkins Somerset Oldtown redevelopment project.	42,000,000
			FF			Provide funds for Rental Housing Programs.	9,000,000
			SF			Provide funds for Rental Housing Programs.	16,500,000
		2022	GF			Provide funds for Rental Housing programs.	92,000,000
			FF			Provide funds for Rental Housing Programs.	9,000,000
			SF			Provide funds for Rental Housing Programs.	16,500,000
		2023	GF			Provide funds for Rental Housing Programs. NOTE: These funds include \$25 million provided in Supplemental Budget Number 2.	55,000,000
			GF			Provide funds for Rental Housing Programs. NOTE: These funds are a FY 2024 deficiency appropriation.	22,000,000
			FF			Provide funds for Rental Housing Programs.	9,000,000
			FF			Provide funds for the Rental Housing Programs. NOTE: These funds are a FY 2024 deficiency appropriation.	10,600,000

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					SF	Provide funds for Rental Housing Programs.	18,000,000
	2024	GO				Provide funds for rental housing developments that serve low-and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411 4-501 and 4-504 of the Housing and Community Development Article provided that \$10,000,000 of this authorization may be used only to implement the Housing Innovation Pilot Program contingent on the enactment of HB 7 or SB 203. NOTE: This funding excludes \$10 million for the Housing Innovation Pilot Program.	34,938,300
					GF	Provide funds for Rental Housing Programs.	43,061,700
					FF	Provide funds for Rental Housing Programs.	9,000,000
					SF	Provide funds for Rental Housing Programs.	19,500,000
	2025	GO				Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article. NOTE: Projects funded in FY 2026 are listed in Part III.	85,000,000
					GF	Provide funds for Rental Housing Programs. NOTE: These funds are a FY 2026 deficiency appropriation.	51,200,000
					FF	Provide funds for Rental Housing Programs.	9,000,000
					SF	Provide funds for Rental Housing Programs.	19,500,000
	2026	GO				Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.	8,803,594
					FF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.	9,000,000
					SF	Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.	19,500,000
Rental Housing Programs Total							1,263,464,844
Seed Community Development Anchor Institution Fund * †							
	2018	GF				A grant to the University of Maryland Baltimore for a new Community Engagement Center.	4,000,000
	2019	GF				Provide funds for the Seed Community Development Anchor Institution Fund provided that \$2,500,000 of this appropriation for the purpose of the Seed Community Development Anchor Institution Fund may not be used for that purpose but instead may be used only as a grant to the East Baltimore Development, Inc. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund. NOTE: The original legislative appropriation was \$5,000,000 with \$2,500,000 restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund."	2,500,000
	2020	GF				Provide funds for the Seed Community Development Anchor Institution Fund. NOTE: The original legislative authorization was \$5,000,000. The Board of Public Works cancelled \$2,000,000 on July 1, 2020 due to cost containment.	3,000,000
	2021	GO				Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	5,000,000
					GF	Provide funds for the Seed Community Development Anchor Institution Fund.	5,000,000
	2022	GF				Provide funds for the Seed Community Development Anchor Institution Fund.	10,000,000
	2023	GF				Provide funds for the Seed Community Development Anchor Institution Fund.	10,000,000

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							<u>Amount</u>
	2024	GO				Provide funds for grants to higher education and health care institutions for community enhancement projects in blighted areas. The funds shall be administered in accordance with Section 4-509 of the Housing and Community Development Article.	10,000,000
	2025	GO				Provide funds for grants to higher education and health care institutions for community enhancement projects in sustainable communities and blighted areas. The funds shall be administered in accordance with Section 4-509 of the Housing and Community Development Article. NOTE: Projects funded in FY 2026 are listed in Part III.	10,000,000
	2026	GO				Provide funds for grants to higher education and health care institutions for community enhancement projects in Sustainable Communities and blighted areas. The funds shall be administered in accordance with Section 4-509 of the Housing and Community Development Article. Provided that \$2,150,000 of this authorization may be used only to provide grants as noted on the project list.	10,000,000
Seed Community Development Anchor Institution Fund Total							69,500,000
Shelter and Transitional Housing Facilities Grant Program †							
	1999	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	2,500,000
	2000	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2001	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
	2002	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	800,000
	2003	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2004	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2005	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2006	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2007	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
	2008	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
	2009	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
	2010	GO				Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	2,000,000

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		2011	GO	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	2,000,000
		2012	GO	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	2,000,000
		2013	GO	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
		2014	GO	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
		2015	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
		2016	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
		2017	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2018	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2019	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. Provided that \$1,000,000 of this authorization shall be used for certified Recovery Residences as defined by the Maryland Department of Health - Behavioral Health Administration. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	4,000,000
		2020	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2021	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2022	GF	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2023	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
		2024	GO	Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000

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							<u>Amount</u>
	2025	GO				Provide grants to acquire, design, construct, renovate, and equip emergency shelters transitional housing and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
	2026	GO				Provide grants to acquire, design, construct, renovate, and equip emergency shelters, transitional housing, and other facilities for homeless individuals and families. The funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	3,000,000
Shelter and Transitional Housing Facilities Grant Program Total							56,800,000
Special Loan Programs †							
	1999	GF				Provide funds for the Special Loan Programs.	1,225,000
		SF				Provide funds for the Special Loan Programs.	4,827,000
	2000	GF				Provide funds for the Special Loan Programs.	5,142,000
		SF				Provide funds for the Special Loan Programs.	5,108,000
	2001	GF				Provide funds for the Special Loan Programs. NOTE: Original appropriation was \$6,042,000. Of this amount \$1,510,500 in funding was transferred to the State General Fund in 2002.	4,531,500
		FF				Provide funds for the Special Loan Programs.	1,200,000
		SF				Provide funds for the Special Loan Programs.	4,458,000
	2002	GF				Provide funds for the Special Loan Programs.	4,753,000
		FF				Provide funds for the Special Loan Programs.	1,629,000
		SF				Provide funds for the Special Loan Programs.	4,747,000
	2003	GO				Provide funds to low and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Article 83B Sections 2-301 to 2-313 2-1401 to 2-1411 and 2-701 to 2-709.	2,718,000
		GF				Provide funds for the Special Loan Programs.	675,000
		FF				Provide funds for the Special Loan Programs.	1,200,000
		SF				Provide funds for the Special Loan Programs.	5,282,000
	2004	FF				Provide funds for the Special Loan Programs.	1,200,000
		SF				Provide funds for the Special Loan Programs.	7,350,000
	2005	GO				Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Article 83B Sections 2-301 through 2-313 2-1401 through 2-1411 and 2-701 through 2-709.	2,750,000
		FF				Provide funds for the Special Loan Programs.	2,300,000
		SF				Provide funds for the Special Loan Programs.	5,250,000
	2006	GF				Provide funds for the Special Loan Programs.	2,187,000
		FF				Provide funds for the Special Loan Programs.	2,034,000
		SF				Provide funds for the Special Loan Programs.	5,813,000
	2007	GF				Provide funds for the Special Loan Programs.	1,150,000
		FF				Provide funds for the Special Loan Programs.	1,500,000
		SF				Provide funds for the Special Loan Programs.	6,850,000
	2008	FF				Provide funds for the Special Loan Programs.	1,500,000
		SF				Provide funds for the Special Loan Programs.	8,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Provide funds to low and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under the Special Loan Program is not subject to Section 8-301 of the State Finance and Procurement Article.	1,850,000
			FF	Provide funds for the Special Loan Programs.	2,500,000
			SF	Provide funds for the Special Loan Programs.	5,300,000
		2010	GO	Provide funds to low and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article. NOTE: \$2,120,000 of this authorization is to replace \$2,120,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	9,520,000
			FF	Provide funds for the Special Loan Programs.	2,700,000
		2011	GO	Provide funds to low and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article. NOTE: \$2,200,000 of this authorization is to replace \$2,200,000 in special funds transferred to the General Fund through the Budget Reconciliation and Financing Act of 2011, Chapter 397.	7,400,000
			FF	Provide funds for the Special Loan Programs.	3,000,000
		2012	GO	Provide funds to low and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article.	6,900,000
			FF	Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 -927 and 4-933 of the Housing and Community Development Article.	3,000,000
			SF	Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article.	500,000
		2013	GO	Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article.	6,600,000
			FF	Provide funds for the Special Loan Programs.	3,000,000
			SF	Provide funds for the Special Loan Programs.	800,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2014	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 4-923 4-927 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	6,100,000
			FF			Provide funds for the Special Loan Programs.	3,000,000
			SF			Provide funds for the Special Loan Programs.	800,000
		2015	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-926 through 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. NOTE: As amended by Chapter 27, Acts of 2016 to reduce the authorization from \$5,850,000 to \$2,850,000. These funds (\$3,000,000) were transferred to the Homeownership Program.	2,850,000
			FF			Provide funds for the Special Loan Programs.	3,000,000
			SF			Provide funds for the Special Loan Programs.	1,550,000
		2016	GF			Provide funds for the Special Loan Programs. NOTE: The BPW cancelled the \$2,100,000 general fund appropriation on November 2, 2016.	0
			FF			Provide funds for the Special Loan Programs.	2,000,000
			SF			Provide funds for the Special Loan Programs.	2,300,000
		2017	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-926 through 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,600,000
			FF			Provide funds for the Special Loan Programs.	2,000,000
			SF			Provide funds for the Special Loan Programs.	2,800,000
		2018	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-926 through 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,000,000
			FF			Provide funds for the Special Loan Programs.	2,000,000
			SF			Provide funds for the Special Loan Programs.	3,400,000
		2019	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-926 through 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
					FF	Provide funds for the Special Loan Programs.	2,000,000
					SF	Provide funds for the Special Loan Programs.	5,300,000
		2020	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-926 through 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,000,000
					FF	Provide funds for Special Loan Programs.	2,000,000
					SF	Provide funds for the Special Loan Programs.	4,400,000
		2021	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-928 4-930 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,000,000
					FF	Provide funds for Special Loan Programs.	2,000,000
					SF	Provide funds for Special Loan Programs.	4,400,000
		2022	GF			Provide funds for Special Loan Programs.	4,000,000
					FF	Provide funds for Special Loan Programs.	2,000,000
					FF	Provide funds for Special Loan Programs. NOTE: These funds were included in Supplemental Budget Number 2 and are a FY 2023 deficiency appropriation.	3,300,000
					SF	Provide funds for Special Loan Programs.	4,400,000
		2023	GF			Provide funds for the Special Loan Programs.	4,000,000
					FF	Provide funds for the Special Loan Programs. NOTE: These funds include \$8,050,000 in Supplemental Budget Number 2.	10,050,000
					FF	Provide funds for Special Loan Programs. NOTE: These funds are a FY 2024 deficiency appropriation.	2,191,000
					SF	Provide funds for the Special Loan Programs.	4,400,000
		2024	GO			Provide funds to low- and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-928 4-930 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	4,000,000
					FF	Provide funds for the Special Loan Programs.	5,045,000
					SF	Provide funds for the Special Loan Programs.	4,400,000
		2025	GO			Provide funds to low-and moderate-income families sponsors of rental properties occupied primarily by limited-income families and nonprofit sponsors of housing facilities including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with Sections 4-501 4-505 4-601 through 4-612 4-701 through 4-712 4-901 through 4-923 4-928 4-930 4-931 and 4-933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement. Article.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	Fund	Description	<u>Auth.</u> <u>Amount</u>
			FF	Provide funds for the Special Loan Programs.	5,040,000
			SF	Provide funds for the Special Loan Programs.	4,400,000
		2026	FF	Provide funds for the Special Loan Programs.	5,040,000
			SF	Provide funds for the Special Loan Programs.	4,400,000
Special Loan Programs Total					291,615,500
Statewide Broadband Infrastructure Program †					
		2021	FF	Provide funds for broadband infrastructure projects. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021.	97,600,000
		2022	FF	Provide funds for the Local Government Infrastructure Fund. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021.	171,223,815
		2024	FF	Provide funds for broadband infrastructure projects. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021.	172,738,401
Statewide Broadband Infrastructure Program Total					441,562,216
Strategic Demolition and Smart Growth Impact Project Fund * †					
		2012	GO	Provide funds for grants and loans to government agencies nonprofit organizations and private entities for demolition land assembly housing development or redevelopment and revitalization projects in areas: (i) designated a Sustainable Community under Section 6-205 of the Housing and Community Development Article a BRAC Revitalization and Incentive Zone under Title 5 Subtitle 13 of the Economic Development Article or a transit-oriented development under Section 7-101 of the Transportation Article; or (ii) that will become designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under Section 6-211 of the Housing and Community Development Article.	2,500,000
		2013	GO	Provide funds for grants and loans to government agencies nonprofit organizations and private entities for demolition land assembly housing development or redevelopment and revitalization projects in areas: (i) designated a Sustainable Community under Section 6-205 of the Housing and Community Development Article a BRAC Revitalization and Incentive Zone under Title 5 Subtitle 13 of the Economic Development Article or a transit-oriented development under Section 7-101 of the Transportation Article; or (ii) that will become designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under Section 6-211 of the Housing and Community Development Article.	5,000,000
		2014	GO	Provide funds for grants and loans to government agencies nonprofit organizations and private entities for demolition land assembly housing development or redevelopment and revitalization projects in areas: (i) designated a Sustainable Community under Section 6-205 of the Housing and Community Development Article a BRAC Revitalization and Incentive Zone under Title 5 Subtitle 13 of the Economic Development Article or a transit-oriented development under Section 7-101 of the Transportation Article; or (ii) that are designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under Section 6-211 of the Housing and Community Development Article.	7,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2015	GO			Provide funds for grants and loans to government agencies nonprofit organizations and private entities for demolition land assembly housing development or redevelopment and revitalization projects in areas: (i) designated a Sustainable Community under Section 6-205 of the Housing and Community Development Article a BRAC Revitalization and Incentive Zone under Title 5 Subtitle 13 of the Economic Development Article or a transit-oriented development under Section 7-101 of the Transportation Article; or (ii) that are designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under Section 6-211 of the Housing and Community Development Article.	7,500,000
		2016	GF			Provide funds for the Strategic Demolition Fund including \$18,000,000 for the CORE Initiative (Creating Opportunities for Renewal and Enterprise) in Baltimore City and \$3,500,000 for strategic demolition projects statewide. provided that \$500,000 of this appropriation made for the purpose of the implementation of Project C.O.R.E. Creating Opportunities for Renewal and Enterprise in Baltimore City may not be expended until the Department of Housing and Community Development submits a report to the budget committees that provides the following information: (1) An evaluation of how all State programs and financing options Baltimore City participation and Maryland Stadium Authority participation are to be coordinated including projected timelines for demolition and private redevelopment investment. (2) The measures the department will use to assess the impact of Project C.O.R.E. including a list of redevelopment projects on sites made available through Project C.O.R.E. The report shall be submitted by December 31, 2016 and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the Administration to provide a total of \$75,000,000 for the demolition portion of Project C.O.R.E. consistent with the Memorandum of Understanding signed with Baltimore City.	21,500,000
		2017	GO			Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	25,625,000
		2018	GO			Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	28,500,000
		2019	GO			Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article provided that \$500,000 of this authorization may be used only to provide grants to the following participants in the Housing Upgrades to Benefit Seniors program for the purpose of providing grants to senior homeowners for home safety improvements home rehabilitation services energy efficiency upgrades or weatherization services: (1) Banner Neighborhoods Community Corporation; (2) Comprehensive Housing Assistance, Inc.; (3) Neighborhood Housing Services of Baltimore; (4) Rebuilding Together Baltimore; and (5) Civic Works.	850,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GF	Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. NOTE: The original legislative appropriation was \$15,000,000 with \$13,000,000 restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund. The Board of Public Works cancelled \$775,000 of the remaining authorization on May 20, 2020 due to cost containment."	1,225,000
			SF	Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities.	8,400,000
2020	GO			Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. Further provided that \$5,500,000 of this authorization may be used only to provide grants as follows: (a) County Executive and County Council of Howard County for the design, construction repair renovation reconstruction demolition and site improvement of buildings located in Ellicott City.....\$5,000,000 (b) Board of County Commissioners of Allegany County for the design, construction repair renovation reconstruction demolition and site improvement of the former Allegany High School...\$500,000.	26,500,000
			SF	Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. NOTE: These funds are a FY 2021 deficiency appropriation with bond premiums.	3,000,000
2021	GO			Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. (1) Project C.O.R.E. Provided that this authorization may only be used for the acquisition or demolition of vacant structures and the preparation of land for productive use. Further provided that \$1,700,000 of this authorization may only be used to provide grants as follows: (a) \$1,000,000 for the Housing Authority of Baltimore City for the acquisition planning design, construction and site improvement of the Perkins Somerset Oldtown redevelopment project. (b) \$700,000 for the Maryland Stadium Authority for the acquisition demolition and preparation for redevelopment of vacant properties located at 2408-2416 Stockton Street 2118 Madison Avenue and 2130 Madison Avenue located in Baltimore City 1,9081,810 (2) Strategic Demolition - Statewide. Provided that \$2,000,000 of this authorization may only be used to provide a grant to the Board of County Commissioners of Allegany County for the design, construction repair renovation reconstruction demolition and site improvement of the former Allegany High School9,081,810.	28,163,620

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2022	GF	Provide funds for the Strategic Demolition Fund provided that \$1,750,000 of this appropriation made for the purpose of the Project C.O.R.E. program in the Strategic Demolition Fund may only be used to provide grants as follows: (1) \$1,000,000 for the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project; and (2) \$750,000 for the Cherry Hill Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community redevelopment projects in Cherry Hill. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.	30,000,000
		2023	GF	Provide funds for the Strategic Demolition Fund. NOTE: Projects funded in FY 2024 are listed in Part III	25,000,000
		2024	GO	Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. NOTE: Projects funded in FY 2025 are listed in Part III.	30,000,000
			GF	Provide funds for grants and loans to government agencies and community development organizations for demolition land assembly architecture and engineering and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.	30,000,000
		2025	GO	Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. Provided that \$5,900,000 of this authorization may be used only to provide grants to three specific projects in Prince George's and Montgomery counties and Baltimore City. NOTE: Please see the project list in Part III for project details.	60,000,000
Strategic Demolition and Smart Growth Impact Project Fund Total					341,263,620
Strategic Demolition Fund * †					
		2026	GO	Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article. Provided that \$2,670,000 of this authorization may be used only to provide grants for 3 specific projects. Further provided that the provisional award made for the purpose of providing a grant for the Salisbury Area Chamber of Commerce project shall be reduced by \$170,000. NOTE: Total FY 2027 funding from all sources includes \$50,000,000 for BVRI in fulfillment of the mandate in addition to \$10,000,000 for Strategic Demolition Fund projects statewide.	17,790,000
			GF	Provide funds in accordance to the annual funding mandate of \$50,000,000 for the Baltimore Vacants Reinvestment Initiative (BVRI) to support strategic demolition activities in Baltimore City. NOTE: Total FY 2027 funding from all sources includes \$50,000,000 for BVRI in fulfillment of the mandate in addition to \$10,000,000 for Strategic Demolition Fund projects statewide.	42,210,000
Strategic Demolition Fund Total					60,000,000

PART II: HISTORICAL DETAIL

Proj. Auth.				Auth.
Agency	Pgm.	Year	Fund Description	Amount
<u>Department of Housing and Community Development Total</u>				4,837,498,454

Department of Information Technology

Maryland FiRST Public Safety Radio System

2009	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system. NOTE: Additional funds for this project are shown under the Board of Public Works.	7,500,000
2010	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system.	14,200,000
2011	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system.	10,000,000
2012	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system.	25,250,000
2013	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system.	22,300,000
2014	GO	Provide funds to construct and equip a statewide public safety communications system to provide the State with a new modern unified radio communications system provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	26,100,000
2015	GO	Provide funds to continue to design, construct, and equip a statewide unified public safety radio communications system.	29,950,000
2016	GO	Provide funds to continue to design, construct, and equip a statewide unified public safety radio communications system.	5,810,000
	GF	Provide funds to continue to design, construct, and equip a statewide unified public safety radio communications system. NOTE: The \$9,190,000 general fund authorization was cancelled.	0
2017	GO	Provide funds to continue construction of a statewide unified public safety radio communications system. NOTE: A total of \$16,470.09 was transferred to the Department of General Services Construction Contingency Fund.	26,983,530
2018	GO	Provide funds to continue construction of a statewide unified public safety radio communications system provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$21,740,000 in FY 2020 for this project. A total of \$1,089.65 was transferred to the Department of General Services Construction Contingency Fund.	10,498,910
2019	GO	Provide funds to continue construction of a statewide unified public safety radio communications system provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$8,000,000 in FY 2021 for this project.	30,840,000
2020	GO	Provide funds to continue construction of a statewide unified public safety radio communications system provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$2,685,000 in FY 2022 and \$2,650,000 in FY 2023 for this project.	9,613,000
2021	GO	Provide funds to continue construction of a statewide unified public safety radio communications system provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$2,650,000 in FY 2023 for this project.	5,300,000
2022	GF	Provide funds to continue construction of a statewide unified public safety radio communications system.	13,084,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth. Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2023	GO	Provide funds to continue construction of a statewide unified public safety radio communications system.	18,440,000
		2024	GO	Provide funds to continue construction of a statewide unified public safety radio communications system.	17,880,000
		2025	GO	Provide funds to continue construction of a statewide unified public safety radio communications system.	14,909,000
		2026	GO	Provide funds to continue construction of a statewide unified public safety radiocommunications system.	16,268,000
Maryland FiRST Public Safety Radio System Total					304,926,440
One Maryland Broadband Network					
		2009	GO	Provide funds to upgrade the telecommunications system on the Eastern Shore from a microwave network to a fiber optic network provided that it is the intent of the General Assembly that the proposed upgrade shall be undertaken with any funding available under the American Recovery and Reinvestment Act of 2009. The Department of Information Technology may not expend funds until August 1, 2009 or until it has submitted a report to the budget committees explaining why it has been unable to use American Recovery and Reinvestment Act broadband funding. NOTE: Additional funds for this project are shown under the Board of Public Works.	950,000
		2011	GO	Provide funds for the construction of a statewide fiber optic network. NOTE: This project was previously called the High Speed Data Network.	5,800,000
			FF	Provide funds for the construction of a statewide fiber optic network.	43,763,000
		2012	GO	Provide funds for the construction of a statewide fiber optic network.	5,000,000
			FF	Provide funds for the construction of a statewide fiber optic network.	51,678,068
		2013	GO	Provide funds for the construction and equipping of a statewide fiber optic network.	1,200,000
			FF	Provide funds for the construction of a statewide fiber optic network.	9,837,000
One Maryland Broadband Network Total					118,228,068
<u>Department of Information Technology Total</u>					<u>423,154,508</u>

Interagency Commission on School Construction

Aging Schools Program * †

		2008	GO	Provide funding for Aging Schools Program.	302,962
		2009	GO	Provide additional grants to be distributed to county boards of education in proportion to grants received under Section 5-206 of the Education Article.	6,108,986
		2010	GO	Provide additional grants to be distributed to local boards of education in proportion to grants received under Section 5-206 of the Education Article. NOTE: Funding for the Aging Schools Program includes \$1 million in Qualified Zone Academy Bonds.	5,109,000
		2011	GO	Provide additional grants to be distributed to local boards of education. NOTE: Beginning in FY 2012 GO Bonds will be used to fund this program as part of efforts to address the State's structural deficit. The 2011 General Assembly altered the distribution of grants for FY 2012. Funding for this program was previously distributed under Section 5-206 of the Education Article.	8,609,000
		2012	GO	Provide additional grants to be distributed to local boards of education. NOTE: As amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021.	31,109,000
		2013	GO	Provide additional grants to be distributed to local boards of education.	8,109,000
		2014	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
		2015	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
		2016	GF	Provide additional grants for capital improvements repairs and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under Section 5-206 of the Education Article. NOTE: The \$6,109,000 general fund authorization was cancelled.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
				2017	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
				2018	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
				2019	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
				2020	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
				2021	GO	Provide additional grants to be distributed to local boards of education.	6,109,000
				2022	GO	Provide additional grants for capital improvements repairs and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education as follows:	6,109,000
						(1) Allegany County	97,791
						(2) Anne Arundel County.....	506,038
						(3) Baltimore City	1,387,927
						(4) Baltimore County	8,74,227
						(5) Calvert County.....	38,293
						(6) Caroline County.....	50,074
						(7) Carroll County	137,261
						(8) Cecil County.....	96,024
						(9) Charles County	50,074
						(10) Dorchester County.....	38,293
						(11) Frederick County.....	182,622
						(12) Garrett County	38,293
						(13) Harford County.....	2,173,79
						(14) Howard County.....	87,776
						(15) Kent County.....	38,293
						(16) Montgomery County	602,651
						(17) Prince George's County	1,209,426
						(18) Queen Anne's County	50,074
						(19) St. Mary's County	50,074
						(20) Somerset County.....	38,293
						(21) Talbot County	38,293
						(22) Washington County	134,904
						(23) Wicomico County	106,627
						(24) Worcester County	38,293.
				2023	GO	Provide additional grants for capital improvements repairs and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under Section 5-324 of the Education Article.	6,109,000
				2024	GO	Provide additional grants for capital improvements repairs and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under Section 5-324 of the Education Article.	6,109,000
				2025	GO	Provide additional grants for capital improvements repairs and deferred maintenance work at existing public school buildings. Grants shall be distributed to local boards of education in proportion to grants received under Section 5-324 of the Education Article.	6,109,000
Aging Schools Program Total							126,546,948
Air Conditioning Initiative Program * †							
				2013	GO	Provide funding for Air Conditioning Initiative Program.	9,547,852
Baltimore City HVAC Program * †							
				2018	GO	Provide funding for Baltimore City HVAC Program.	1,066,800
Built to Learn Fund * †							
				2021	RB	Provide funds for public school construction projects.	711,381,000
				2022	RB	Provide funding for Built to Learn Fund.	359,328,000
				2023	SF	Provide a grant to Prince George's County for the Public Private Partnership Fund. NOTE: Chapter 679, Acts of 2023 authorized the transfer of these funds to Prince George's County.	25,000,000
					RB	Provide funds for public school construction projects.	447,231,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2024	GF	Provide funds for public school construction projects.	2,000,000
			SF	Provide funds for public school construction projects.	27,000,000
			RB	Provide funds for public school construction projects.	425,410,000
		2025	SF	Provide funds for public school construction projects.	69,000,000
			RB	Provide funds for public school construction projects.	302,225,000
		2026	SF	Provide funds for public school construction projects.	69,000,000
Built to Learn Fund Total					2,437,575,000
Energy Efficiency Initiative Program * †					
		2012	GO	Provide funding for Energy Efficiency Initiative Program.	21,922,577
		2015	GO	Provide funding for Energy Efficiency Initiative Program.	102,818
Energy Efficiency Initiative Program Total					22,025,395
Healthy School Facility Fund †					
		2019	GF	Provide funds for the Healthy School Facility Fund.	30,000,000
		2020	GF	Provide funds for the Healthy School Facility Fund.	30,000,000
		2021	GO	Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with Section 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction.	30,000,000
			FF	Provide funds for public school buildings. These funds will be allocated using the same criteria as the Healthy School Facility Fund. NOTE: These are federal funds provided through the American Rescue Plan Act of 2021. In addition to this funding \$40 million in federal funds will be available in FY 2023.	40,000,000
		2022	GO	Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with Section 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction.	50,000,000
			FF	Provide funds for the Healthy School Facility Fund. NOTE: These are federal funds provided by the American Rescue Plan Act of 2021.	40,000,000
		2023	GF	Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with Section 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction.	90,000,000
		2024	GO	Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with Section 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction.	90,000,000
		2025	GO	Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with Section 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction.	90,000,000
Healthy School Facility Fund Total					490,000,000
Nancy K. Kopp Public School Facilities Priority Fund * †					
		2026	GO	Provide grants to schools in accordance with Section 5-326 of the Education Article. Provided that notwithstanding any other provision of law, this authorization shall be allocated as in the project list. Further provided that these authorizations shall not be subject to a local matching requirement.	70,000,000
Nonpublic School Security Improvements †					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2018	GO			Provide funds to be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools currently eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) with a maximum amount of \$65 per eligible nonpublic school student for participating schools except that at schools where at least 20% of the students are eligible for free or reduced price meal program there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the IAC. NOTE: Funding in FY 2019 consists of bond premiums.	3,500,000
		2019	GF			Provide funds for nonpublic school security improvements.	3,500,000
		2020	GF			Provide funds for nonpublic school security improvements.	3,500,000
		2021	GO			Provide grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program. Grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 with a maximum amount of \$65 per eligible nonpublic school student for participating schools except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety.	2,000,000
			GF			Provide grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.	1,500,000
Nonpublic School Security Improvements Total							14,000,000
Program Unassigned * †							
		2005	GO			Provide funding for Program Unassigned.	86,269
		2015	GO			Provide funding for Program Unassigned.	7,153,422
		2016	GO			Provide funding for Program Unassigned.	60,623,532
Program Unassigned Total							67,863,223
Public School Construction Program * †							
		1999	GO			Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	90,000,000
			GF			Provide funds to construct public school improvements. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$2,728,000 of the 1999 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	162,272,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2000	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that by June 1, 2000 the State Superintendent of Schools shall make a determination on whether there is sufficient progress in building renovation in the three schools under the State reconstitution plan including the electrical system upgrade and the wiring for voice video and data to allow Edison Schools, Inc. to be ready for students and staff by August 1, 2000. If sufficient progress has not been made The State Superintendent of Schools after submitting a report to the budget committees is authorized to conduct emergency procurements consistent with Code of Maryland Regulations (COMAR) and/or through existing State contracts to complete the building renovations. Authorization is hereby given to transfer the appropriate amount of funds associated with the three schools under State reconstitution to the State Department of Education for the building renovation at the schools if necessary. Further provided that the New Board of Baltimore City School Commissioners is required to provide matching funds as required for the building renovation described above at the three schools under State reconstitutions.	86,900,000
			GF	Provide funds for public school capital improvements. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$37,532,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	134,168,000
			GF	Provide funds for solar energy pilot projects in schools funded by the Maryland Public School Construction Program provided that this appropriation is contingent upon the enactment of SB 711. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$250,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	0
			SF	Provide funds for public school capital improvements.	2,400,000
		2001	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	111,099,000
			GF	Provide funds for public school improvements. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$47,956,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	85,545,000
			GF	Provide funds for solar energy pilot projects in schools funded by the Maryland Public School Construction Program. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$250,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	0
		2002	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$784,000; \$2,728,000; \$37,532,000; and \$47,956,000 of the 1998; 1999; 2000; and 2001 General Fund appropriation respectively and \$250,000; and \$250,000 from the 2000 and 2001 General Fund appropriation respectively from the solar energy pilot project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	224,100,000
			GF	Provide funds for public school capital improvements.	3,000,000
			FF	Provide funds for public school capital improvements.	10,536,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		SF				Provide funds for public school capital improvements provided that notwithstanding Section 13-715.2 of the Financial Institutions Article the Maryland Stadium Authority shall transfer up to \$2,400,000 to the Public School Construction Fund budget code DE02.02 by June 30, 2003 to the extent that the amount of the transfer does not result in a negative balance in the Maryland Stadium Authority financing fund for the fiscal year ending June 30, 2003.	2,400,000
	2003	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	103,872,000
		SF				Provide funds for public school capital improvements.	2,400,000
	2004	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that the Interagency Committee on School Construction shall provide recommendations to the Board of Public Works on the allocation of 100% of the \$15,026,000 added by the General Assembly.	114,226,000
		SF				Provide funds for public school capital improvements.	2,400,000
	2005	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: Refer to Chapter 445 of the Acts of 2005 for conditions and allocations to each subdivision for certain amounts of funds.	234,200,000
		SF				Provide funds for public school capital improvements.	2,400,000
	2006	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	284,669,000
		GF				Provide funds to county Boards of Education for the Aging Schools Program administered by the Interagency Committee on School Construction. NOTE: Total of \$15,148,000 authorized in 2006. Of these funds \$10,370,000 was preauthorized in Chapter 307 of the Acts of 2004 and \$1,127,000 was preauthorized in Chapter 432 of the Acts of 2004. Only \$5,251,000 was designated as capital.	5,251,000
		SF				Provide funds for public school capital improvements. Bond sale premiums on approval by the Board of Public Works may be expended by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction of up to \$4,200,000 for Allegany County up to \$1,500,000 for Somerset County and up to \$10,300,000 for projects for which the Interagency Committee on School Construction has allocated contingency funds.	16,000,000
		SF				Provide funds for public school capital improvements.	2,400,000
	2007	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	385,800,000
		SF				Provide funds for public school capital improvements.	2,400,000
	2008	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2008 are listed individually by county in Part III.	327,400,000
	2009	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2009 are listed individually by county in Part III.	260,000,000
	2010	GO				Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2010 are listed individually by county in Part III.	250,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2011	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2011 are listed individually by county in Part III. In addition \$6,861,000 was reserved for the St. Charles High School project in Charles County.	240,344,000
			GF	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. (a) Notwithstanding Sections 5-301 and 5-302 of the Education Article or any other provision of law the funds appropriated in Section 2 of this Act, shall be allocated to the following counties or regions as provided below. The Board of Public Works shall approve the individual projects which may or may not be eligible for funding under the Public School Construction Program provided that the proposed project is a public school improvement that meets a school or community need: Anne Arundel County - \$5,000,000 Baltimore City - \$9,000,000 Baltimore County - \$7,000,000 Eastern Shore (Caroline Dorchester Kent Queen Anne's Somerset Talbot Wicomico and Worcester Counties) - \$1,250,000 Howard County - \$4,000,000 Montgomery County - \$9,000,000 Northeast Maryland (Cecil and Harford Counties) - \$1,250,000 Prince George's County - \$9,000,000 Southern Maryland (Calvert Charles and St. Mary's Counties) - \$1,250,000 Western Maryland (Allegany Carroll Garrett Frederick and Washington Counties) - \$750,000 (b) In approving funding for projects the Board of Public Works shall consider: (1) requests from the local jurisdictions; and (2) projects that: (i) benefit older school buildings; (ii) benefit schools with high proportions of children eligible for free and reduced price meals; (iii) can be completed within one year; (iv) eliminate or reduce the use of relocatable classrooms; (v) are designated as A or B by the Interagency Committee on Public School Construction and are not fully funded in the fiscal 2012 Capital Improvement Program approved by the Board of Public Works; or (vi) reduce energy consumption or incorporate high performance green building principles. This Act shall take effect July 1, 2011.	47,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2012	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that \$25,000,000 of this appropriation shall be used to fund projects that improve the energy efficiency of schools including improvements to HVAC systems lighting mechanical systems windows and doors and any other type of improvement that is specifically designed to improve the energy efficiency of a school building per standards to be developed by the Interagency Committee (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage such as projects that only fund the incremental cost of energy efficiency improvements as opposed to the full costs of the energy project. The funds may also be used to install renewable energy systems in schools provided that \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may within two years at the county's option be: (1) applied to another eligible project in the current fiscal year; or (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year. Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county. NOTE: The projects funded by the Public School Construction Program in 2012 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$2,800,000 will be allocated to the Maryland School for the Blind.	326,393,000
		2013	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that \$25,000,000 of this appropriation shall be used to fund improvements to HVAC systems per standards to be developed by the Interagency Committee on School Construction (IAC) in collaboration with the Maryland Energy Administration. Further provided that \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve HVAC systems. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may within two years at the county's option be: (1) applied to another eligible project in the current fiscal year; or (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year. Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county. NOTE: The projects funded by the Public School Construction Program in 2013 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$5,569,000 will be allocated to the Maryland School for the Blind.	300,000,000
			GF	Provide funds to construct public school buildings and public school capital improvements in accordance with Section 5-301 through 5-303 of the Education Article provided that \$25,000,000 of this appropriation shall be used to fund school security improvements.	25,000,000
		2014	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: The projects funded by the Public School Construction Program in 2014 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$13,996,000 will be allocated to the Maryland School for the Blind.	275,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2015	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that funds may only be spent on costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016. Further provided that notwithstanding any other provision of law the recommendations of the Interagency Committee on School Construction on appeals by local school systems of public school construction funding allocations for the fiscal 2018 Capital Improvement Program are not subject to further appeal. NOTE: The projects funded by the Public School Construction Program in 2015 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$8,616,000 will be allocated to the Maryland School for the Blind.	280,000,000
		2016	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article provided that funds may only be spent on costs that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016. Further provided that notwithstanding any other provision of law the recommendations of the Interagency Committee on School Construction on appeals by local school systems of public school construction funding allocations for the fiscal 2018 Capital Improvement Program are not subject to further appeal. Further provided that this authorization shall be reduced by \$5,000,000 and allocated only from the state funding allocated to Baltimore County public schools that was withheld by the Board of Public Works on May 11, 2016. NOTE: The projects funded by the Public School Construction Program in 2016 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$6,000,000 will be allocated to the Maryland School for the Blind. As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$280,000,000 to \$275,000,000.	275,000,000
		2017	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Sections 5-301 through 5-303 of the Education Article provided that \$5,000,000 of this authorization is restricted for the purpose of increasing State funding for Baltimore County Public Schools to replace funds withheld by the Board of Public Works in fiscal 2017. Further provided that notwithstanding Section 5-302(e) of the Education Article or any other provision of law the Interagency Committee on School Construction shall allocate 100% of the funds available for public school construction projects in fiscal 2018 including available contingent funds. The allocations made by the Interagency Committee on School Construction for fiscal 2018 shall not be subject to approval by the Board of Public Works and shall be deemed approved under Section 5-301(c) of the Education Article. Further provided that it is the intent of the General Assembly that \$5,000,000 in additional funds from the fiscal 2017 Statewide Contingency reserved for Baltimore City Public Schools shall be allocated to address air conditioning projects in Baltimore City Public Schools. NOTE: The projects funded by the Public School Construction Program in 2017 are listed individually by county in Part III. In accordance with HB 1391 (Chapter 144, Acts of 2012) \$9,376,437 will be allocated to the Maryland School for the Blind.	285,000,000
		2018	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Sections 5-301 through 5-303 of the Education Article. NOTE: The projects funded by the Public School Construction Program in 2018 are listed individually by county in Part III. In accordance with SB 186 (Chapter 9, Acts of 2018) \$14,000,000 will be allocated to the Maryland School for the Blind.	313,900,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GO	Provide funds to design, construct and capital equip heating ventilation and air conditioning improvements at Baltimore City public school buildings in accordance with Title 5 Subtitle 3 of the Education Article. Further provided that notwithstanding any provision of Title 5 Subtitle 3 of the Education Article or any other provision of law the allocations made for fiscal 2019 by IAC or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5 Subtitle 3 of the Education Article. NOTE: Funding in FY 2019 consists of bond premiums.	15,000,000
		2019	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: The projects funded by the Public School Construction Program in 2019 are listed individually by county in Part III. In accordance with HB 101 (Chapter 14, Acts of 2019) \$7,067,000 will be allocated to the Maryland School for the Blind.	251,800,000
			GF	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: The original legislative appropriation was \$127,000,000 with all of these funds restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund."	0
		2020	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2020 are listed individually by county in Part III.	280,000,000
		2021	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: The FY 2022 total of \$285,000,000 consists of \$220,000,000 in GO Bonds and \$65,000,000 in Bond Premiums. Projects funded by the Public School Construction Program in 2021 are listed individually by county in Part III.	285,000,000
		2022	GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article provided that notwithstanding any other provision of law \$237,000,000 of this authorization shall be distributed as follows: (1) Baltimore City..... 75,000,000 (2) Baltimore County..... 80,000,000 (3) Charles County 5,000,000 (4) Frederick County..... 10,000,000 (5) Howard County..... 35,000,000 (6) Prince George's County 30,000,000 (7) Counties not specified under items (1) through (6) and that are not eligible for an increase in the applicable gross area baselines in gross square footage per student under Section 10-650(c)(2) of the Economic Development Article 2,000,000 Further provided that grants under items (1) through (7) of this authorization shall not require a local match. The funds shall be applied to projects that are eligible for the Public School Construction Program that are selected by each county but may not be used to fund any local share requirement for projects that have received funding approval in fiscal 2023 or any prior fiscal year from the Interagency Commission on School Construction (IAC). The IAC shall establish a process for the allocation of grant funds in item (7). NOTE: As amended by Chapter 344, Acts of 2023 to clarify eligibility requirements.	304,221,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GF	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: Projects funded by the Public Construction Program in 2022 are listed individually by county in Part III.	217,779,000
	2023		GF	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2023 are listed individually by county in Part III.	216,549,000
			SF	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle of the Education Article.	268,450,784
	2024		GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: Projects funded by the Public School Construction Program in 2024 are listed individually by county in Part III.	313,891,000
	2025		GO	Provide funds to construct public school buildings and public school capital improvements including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5 Subtitle 3 of the Education Article.	290,857,000
			SF	Provide funds for public school construction projects. NOTE: In 2023, the Interagency Commission on School Construction became an independent agency. Therefore funding for public school construction is now listed under Interagency Commission on School Construction instead of the Maryland State Department of Education.	9,143,411
	2026		GO	Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article. NOTE: Projects funded by the Public School Construction Grant Program in FY 2027 are listed individually by county in Part III.	300,000,000
Public School Construction Program Total					8,026,666,195
Public School HVAC Upgrades - Baltimore City †					
	2026		SF	Provide funding to public schools in Baltimore City for HVAC upgrades.	18,850,000
Public School Safety Grant Program †					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2018	GO	Provide funds for the design, construction, and capital equipping of safety improvements at public school buildings in accordance with Title 5 Subtitle 3 of the Education Article. Further provided that notwithstanding any provision of Title 5 Subtitle 3 of the Education Article or any other provision of law the allocations made for fiscal 2019 by the Interagency Committee on School Construction (IAC) or any successor to IAC are final and shall not be subject to approval by BPW and shall be deemed approved under Title 5 Subtitle 3 of the Education Article. Further provided that these funds may be used only for capital expenses that improve the safety and security of public school facilities. Funds should be distributed to local education agencies by IAC for school security improvements based on deficiencies identified through facility risk assessments. These improvements may include but are not limited to secure and lockable classroom doors areas of safe refuge within classrooms and surveillance and other security technology for school monitoring purposes. NOTE: Funding in FY 2019 consists of bond premiums. A total of \$20 million in funding was awarded. In addition to the funding listed here the Governor's Supplemental Budget #3 included \$10,000,000 for public school construction safety improvements. These funds are listed under the Governor's Office of Crime Control and Prevention.	10,000,000
			GF	Provide funds for public school safety grants. NOTE: These funds were authorized in the Governor's Supplemental Budget #3. In addition to the funding listed here \$10 million in bond premiums are listed under the Public School Construction Program. Total funding for the Public School Safety Program in FY 2019 was \$20 million.	10,000,000
		2019	GF	Provide funds for the Public School Safety Grant Program. NOTE: The Board of Public Works cancelled \$7,600,000 of the original \$10,000,000 authorization on May 20, 2020 due to cost containment.	2,400,000
		2020	GF	Provide funds for the Public School Safety Grant Program.	10,000,000
		2021	GF	Provide grants for school security improvements. Grants shall be distributed to county boards in accordance with Section 5-317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission of School Construction and in consultation with the Maryland Center for School Safety.	10,000,000
Public School Safety Grant Program Total					42,400,000
Qualified Zone Academy Bond Program * †					
		2000	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under Section 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$9,828,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. The grantee has until June 1, 2002 to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 322)	9,828,000
NOTE: As amended by Chapter 707, Acts of 2009 to include the Maryland State Department of Education as an eligible grant recipient and to include equipment as an eligible use of funds.					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2001	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under Section 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$8,270,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. The grantee has until June 1, 2003 to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 139) NOTE: As amended by Chapter 707, Acts of 2009 to include the Maryland State Department of Education as an eligible grant recipient and to include equipment as an eligible use of funds.	8,270,000
		2003	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under Section 1397E of the Internal Revenue Code as amended subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$9,043,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. The grantee has until June 1, 2005 to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 322) NOTE: As amended by Chapter 707, Acts of 2009 to include the Maryland State Department of Education as an eligible grant recipient and to include equipment as an eligible use of funds.	9,043,000
		2005	GO	A grant to the Interagency Committee on School Construction for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under Section 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$9,364,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. The grantee has until June 1, 2007 to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 431) NOTE: As amended by Chapter 707, Acts of 2009 to include equipment as an eligible use of funds.	9,364,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2007	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Sections 54E and 1397E(D)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under Sections 54E and 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$11,126,000 or the matching fund provided. The matching fund shall comply with Section 1379E(d)(2) of the Internal Revenue Code as amended. The grantee has until November 1, 2009 to present evidence satisfactory to the Board of Public Works that the total matching funds will be provided and documented. The Comptroller may advance funds to the grantees for any expenditures authorized under any Qualified Zone Academy Bond enabling act provided that if Q.Z.A.B. have not been issued under the authority of that act the next ensuing sale of Q.Z.A.B. shall include the issuance of bonds under the authority of that act in an amount at least equivalent to the amount of the funds so advanced. NOTE: \$5,500,000 of this appropriation shall be allocated to the Aging School Program. This language reduces the general fund allocation to the Aging School Program by \$5,500,000 and replaces these funds with an equal amount of QZABs. As amended by Chapter 707, Acts of 2009 to include the Maryland State Department of Education as an eligible grant recipient to include equipment as an eligible use of funds to change the sections of the Internal Revenue Code that applies to the use of these funds to extend the time the grantee has to present evidence that the total matching fund will be provided until November 1, 2009 and to allow the Comptroller to advance funds to the grantees.	11,126,000
		2008	GO	Provide funding for Qualified Zone Academy Bond Program.	5,592,223
		2009	GO	Provide funding for Qualified Zone Academy Bond Program.	5,551,767
		2010	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,543,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. (Chapter 523).	4,543,000
		2011	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$15,902,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. The grantee has until June 1, 2013 to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented (Chapter 96).	15,902,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>	<u>Amount</u>
				2012	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$15,324,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. (Chapter 3).		15,324,000
				2013	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,549,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. (Chapter 426).		4,549,000
				2014	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,625,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended. (Chapter 475).		4,625,000
				2015	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,625,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended (Chapter 401).		4,625,000
				2016	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,680,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended (Chapter 198).		4,680,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2017	GO	A grant to the Interagency Committee on School Construction or the Maryland State Department of Education for the allocation to eligible school systems under the Aging School Program for the renovation repair and capital improvements of qualified zone academies as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code as amended and in accordance with the Aging School Program of the Interagency Committee on School Construction as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland and to provide equipment for use at such academies as allowed under 1397E of the Internal Revenue Code subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$4,823,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code as amended (Chapter 32).	4,823,000
Qualified Zone Academy Bond Program Total					117,845,990
School Construction Revolving Loan Fund †					
		2022	GF	Provide funds for the School Construction Revolving Loan Fund.	0
		2023	GF	Provide funds for the School Construction Revolving Loan Fund. NOTE: The 2024 General Assembly repealed the program through the 2024 BRFA reverted the 2023 GF authorization of \$20 million through the 2024 operating budget bill and transferred the 2022 GF authorization of \$40 million to the Blueprint for Maryland's Future Fund in the operating budget through the 2024 BRFA.	0
School Construction Revolving Loan Fund Total					0
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program * †					
		2013	GO	A grant to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction. NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$3,500,000 to \$3,000,000.	3,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2014	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) excluding preschools in fiscal 2015 with a maximum amount of \$100,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; (3) one of the three criteria specified above the school may receive up to \$25,000; and (4) none of the criteria specified above and the school has a school facility with an average age of 16 years or more the school may receive up to \$5,000. Further provided that if more eligible schools apply and qualify for grants than the total authorization the Maryland State Department of Education shall prorate the grants based on the total authorization amount provided that \$250,000 shall be awarded to schools that qualify under subsection (b)(4) of this item. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.	3,500,000
		2015	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) excluding preschools in fiscal 2016 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorization the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2016	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) excluding preschools in fiscal 2017 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.	3,500,000
		2017	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) excluding preschools in fiscal 2018 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2018	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) excluding preschools in fiscal 2019 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2019	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2020 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Nonpublic Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) At least 20% of the school's students are eligible for free or reduced price meal programs; (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) The school has a facility with an average age of 50 years or more; and (b) If a school meets: (1) All three of the criteria specified above or serves students through the Nonpublic Placement Program the school may receive up to \$100,000; (2) Two of the three criteria specified above the school may receive up to \$75,000; and (3) One of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction. Notwithstanding the requirements above \$1,042,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts: (a) The Board of Directors of Bishop McNamara High School, Inc. (Prince George's County)\$250,000 (b) The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City) \$200,000 (c) The Board of Trustees of the Kent School (Kent County).....\$142,000 (d) The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)..... \$125,000 (e) The Board of Directors of The Ivymount School, Inc. (Montgomery County)..... \$125,000 (f) The Board of Directors of the Mother Seton Academy, Inc. (Baltimore City)..... \$100,000 (g) The Board of Directors of the Human Development Corporation (Anne Arundel County) \$100,000	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2020	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2021 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) At least 20% of the school's students are eligible for free or reduced price meal programs; (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) The school has a facility with an average age of 50 years or more; and (b) If a school meets: (1) All three of the criteria specified above or serves students through the Nonpublic Placement Program the school may receive up to \$100,000; (2) Two of the three criteria specified above the school may receive up to \$75,000; and (3) One of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for Public School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2021	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in Section 5-206 of the Education Article including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2022 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal programs; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years of more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorization the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction of Education and the Interagency Committee on School Construction.	3,500,000
		2022	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2023 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal programs; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years of more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorization the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction of Education and the Interagency Committee on School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2023	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2022-2023 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2024 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for free or reduced price meal programs; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years of more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; and (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorization the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction of Education and the Interagency Committee on School Construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2024	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2023-2024 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2025 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and(b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.	3,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2025	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2024-2025 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762 excluding preschools in fiscal 2026 with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Further provided that: (a) Unless a school serves students through the Non-Public Placement Program an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for the free or reduced price meal program;(2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets: (1) all three of the criteria specified above the school may receive up to \$100,000; (2) two of the three criteria specified above the school may receive up to \$75,000; (3) one of the three criteria specified above the school may receive up to \$25,000. Further provided that if more eligible schools apply and qualify for grants than the total authorizations the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction. Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.	3,500,000
		2026	GO	Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program, including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2025-2026 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2027, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school. Specific eligibility criteria applies. Further provided that \$1,500,000 of this authorization may only be used to provide a grant to the Woodbourne School.	5,000,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program Total					50,500,000
Supplemental Capital Grant Program * †					
		1999	GF	Provide funds to renovate relocatable classrooms.	200,000
		2001	GF	Provide funds to renovate relocatable classrooms.	200,000
		2003	GO	Provide funds to renovate relocatable classrooms.	200,000
		2005	GO	Provide funds to renovate relocatable classrooms.	200,000
		2007	GO	Provide funds to renovate relocatable classrooms.	250,000
		2009	GO	Provide funds to renovate and demolish relocatable classrooms.	250,000
		2015	GO	Provide funds to construct public school buildings and public school capital improvements in accordance with provisions established in HB 923 or SB 490 provided that this appropriation is contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. NOTE: Projects funded in FY 2016 are listed by county in Part III.	20,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2016	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article. NOTE: Projects funded in FY 2017 are listed by county in Part III.	40,000,000
		2017	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants provided that notwithstanding Section 5-313 of the Education Article \$22,500,000 of this authorization shall be distributed as follows: (1) Anne Arundel County 3,400,000 (2) Baltimore County 4,000,000 (3) Howard County 2,500,000 (4) Montgomery County 10,000,000 (5) Prince George's County 2,600,000 Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with Section 5-301(d)(3) of the Education Article. NOTE: Projects funded in FY 2018 are listed individually by county in Part III.	62,500,000
		2018	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants provided that notwithstanding Section 5-313 of the Education Article \$20,000,000 \$28,200,000 of this authorization shall be distributed as follows: (1) Anne Arundel County 1,860,000 (2) Baltimore County 2,545,000 (3) Howard County 1,276,000 (4) Montgomery County 14,034,000 (5) Prince George's County 8,485,000 NOTE: Projects funded in FY 2019 are listed individually by county in Part III.	68,200,000
		2019	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants provided that notwithstanding Section 5-313 of the Education Article \$20,000,000 \$28,200,000 of this authorization shall be distributed as follows: (1) Anne Arundel County 1,860,000 (2) Baltimore County 2,545,000 (3) Howard County 1,276,000 (4) Montgomery County 1,4034,000 (5) Prince George's County 8,485,000 Further provided that grants awarded by the Interagency Commission on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required cost-share established in accordance with Title 5 Subtitle 3 of the Education Article. NOTE: Projects funded in FY 2020 are listed individually by county in Part III.	68,200,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2020	GO	Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants provided that \$50,000,000 of this authorization shall be distributed as follows: (1) Anne Arundel County.....6,981,468 (2) Baltimore County9,468,851 (3) Caroline County.....476,189 (4) Frederick County3,568,365 (5) Howard County.....4,870,012 (6) Montgomery County13,637,391 (7) Prince George's County10,997,724 Further provided that notwithstanding Section 5-313 of the Education Article \$25,000,000 of this authorization shall be distributed as follows: (8) Anne Arundel County..... 2,195,122 (9) Caroline County.....1,219,512 (10) Frederick County 1,219,512 (11) Howard County..... 9,268,293 (12) Montgomery County8,658,537 (13) Prince George's County2,439,024 Further provided that notwithstanding Title 5 Subtitle 3 of the Education Article grants awarded by the Interagency Commission on School Construction under items (8) through (13) of this authorization shall not require a local cost-share match. NOTE: Projects funded in FY 2021 are listed individually by county in Part III.	75,000,000
		2021	GO	Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicant, provided that \$40,000,000 of this authorization shall be distributed as follows: (1) Anne Arundel County. 5,677,502 (2) Baltimore County 7,549,745 (3) Frederick County 2,946,312 (4) Howard County. 3,907,224 (5) Montgomery County 10,983,923 (6) Prince George's County 8,935,294 60,000,000 Further provided that notwithstanding Section 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows: (1) Anne Arundel County. 1,623,662 (2) Baltimore County 1,887,436 (3) Frederick County 2,843,376 (4) Howard County. 5,451,622 (5) Montgomery County 4,215,165 (6) Prince George's County 3,978,739 NOTE: Projects funded in FY 2022 are listed individually by county in Part III.	60,000,000
		2022	GO	Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants. NOTE: Projects funded in FY 2023 are listed individually by county in Part III.	95,391,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2023	GF			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants. NOTE: Projects funded in FY 2024 are listed individually by county in Part III.	40,000,000
		2024	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150 percent of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants. NOTE: Projects funded in FY 2025 are listed individually by county in Part III.	40,000,000
		2025	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants.	53,891,000
		2026	GO			Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with Section 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants. Notwithstanding any other provision of law, funds \$4,500,000 of this authorization shall be allocated to the county with the greatest percentage of enrollment growth above the statewide average. Further provided that \$57,500,000 shall be allocated based on each eligible county board's proportionate share of the total full-time equivalent enrollment of the county boards that are eligible to participate in the Program. Further provided that, for the remaining grants, funds shall be allocated based on each eligible county board's proportionate share of percentage of enrollment growth above the statewide average percentage. NOTE: Projects funded by the Supplemental Capital Grant Program in FY 2027 are listed individually by county in Part III.	80,000,000
Supplemental Capital Grant Program Total							704,482,000
<u>Interagency Commission on School Construction Total</u>							<u>12,199,369,403</u>

Maryland Judiciary

Carroll County District Court (Carroll County)

1999	GO	Provide additional funds to design the Carroll County District Court.	63,000
2000	GO	Provide additional funds to design, construct, and equip the Carroll County District Court. NOTE: Total authorizations for this project were \$8,541,000. Additional funds were provided prior to 1999.	7,978,000

Carroll County District Court Total 8,041,000

Catonsville District Court (Baltimore County)

2007	GO	Provide funds to acquire property for the construction of a new district court located in Catonsville.	2,500,000
2009	GO	Provide funds to acquire land for a new District Court facility in Catonsville.	350,000
2011	GO	Provide funds for preliminary design of a new District Court facility in Catonsville.	1,500,000
2012	GO	Provide funds to complete design of the new Catonsville District Court.	250,000
2014	GO	Provide funds to complete design of a new district court building.	2,150,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2016	GO		Provide funds to complete design and begin construction of a new district court/multiservice center building in Catonsville and on-site parking garage provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	28,501,000
	2017	GO		Provide funds to continue construction of a new district court/multiservice center building in Catonsville and on-site parking garage provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	18,880,000
	2018	GO		Provide funds to complete construction of a new district court/multiservice center building in Catonsville and an on-site parking garage. NOTE: Chapter 9, Acts of 2018 preauthorized \$12,000,000 in FY 2020 for this project.	12,019,000
Catonsville District Court Total					66,150,000
Centreville District Court (Queen Anne's County)					
	2003	GO		Provide funds for the design and construction of a parking deck on the existing lot adjacent to the Centreville District Court/Multiservice Center. NOTE: As amended by Chapter 46 of the Acts of 2006 to change the project from property acquisition and the design of a parking lot to design and construction of a parking deck over the existing lot.	145,000
	2004	GO		Provide funds to design the renovation and expansion of the district court in Centreville.	230,000
	2005	GO		Provide funds to complete design and construct renovations and an expansion to the district court in Centreville.	60,000
	2006	GF		Provide funds to construct, renovate expand and equip the District Court in Centreville.	3,700,000
	2007	GO		Provide funds to complete design and construct a parking deck at the District Court/Multiservice Center in Centreville. NOTE: An additional \$551,579 from the Construction Contingency Fund was provided in 2008 to construct a new parking deck.	1,500,000
Centreville District Court Total					5,635,000
Courts of Appeals Building (Anne Arundel County)					
	2012	GO		Provide funds to design lobby and ADA improvements at the Courts of Appeals Building.	340,000
	2014	GO		Provide funds to complete construction of the lobby and ADA improvements at the Courts of Appeal Building. NOTE: The Board of Public Works Department of General Services transferred \$70,105.05 to the Department of General Services Construction Contingency Fund on May 19, 2021. The Board of Public Works also transferred \$11,372 to the Department of General Services Construction Contingency Fund on January 3, 2024.	73,618,523
Courts of Appeals Building Total					73,958,523
Howard County District Court (Howard County)					
	1999	GO		Prepare detailed plans and construct an addition to the Howard County District Court. NOTE: As amended by Chapter 204, Acts of 2003 reducing the amount of the authorization from \$1,483,000 to \$1,319,000. Further amended by Chapter 432, Acts of 2004 reducing the amount authorized from \$1,319,000 to \$1,219,000.	1,219,000
Hyattsville District Court (Prince George's County)					
	2021	GF		Provide funds for facilities renewal projects at the Hyattsville District Court building located at 4990 Rhode Island Avenue in Hyattsville. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	1,500,000
New Harford County District Court (Harford County)					
	2022	GF		Provide funds to acquire a site for the New Harford County District Court in Bel Air.	12,000,000
	2023	GO		Provide funds to acquire a site for the New Harford County District Court in Bel Air.	4,000,000
New Harford County District Court Total					16,000,000
New Supreme Court of Maryland Building (Anne Arundel County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2019	GO	Provide funds to design a new Courts of Appeal Building in Annapolis.	1,900,000
		2020	GO	Provide funds to design a new Courts of Appeal Building in Annapolis.	2,450,000
		2021	GO	Provide funds to continue design of a new Courts of Appeal Building in Annapolis. NOTE: Chapter 63, Acts of 2021 pre-authorized \$30,000,000 in FY 2023 \$45,000,000 in FY 2024 and \$24,000,000 in FY 2025 for this project.	2,836,000
		2022	GO	Provide funds to continue design of a new Courts of Appeal Building in Annapolis.	830,000
		2023	GO	Provide funds to complete design and begin construction of a new Courts of Appeal Building in Annapolis provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$63,265,000 in FY 2025 and \$62,852,000 in FY 2026 for this project.	2,745,000
			GF	Provide funds to complete design and begin construction of a new Courts of Appeal Building in Annapolis, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The \$51,117,000 appropriation was reverted to provide FY 2026 operating budget relief.	0
		2024	GO	Provide funds to continue construction and begin equipping of a new Supreme Court of Maryland Building in Annapolis provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$71,779,000 in FY 2026 and \$23,926,000 in FY 2027 for this project. This project was formerly called the New Court of Appeals Building.	35,400,000
		2025	GO	Provide funds to continue construction of a new Supreme Court of Maryland Building in Annapolis provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$17,030,000 of this authorization shall be used for the design, construction, and equipping of the New State Veterans Home in Sykesville and serve as the matching fund requirements should Maryland receive a conditional federal award from the Veterans Home Construction Grant Program prior to June 1, 2026. NOTE: Chapter 603, Acts of 2025 preauthorized \$128,438,000 in FY 2027 for this project.	26,117,000
		2026	GO	Provide funds to continue construction of a new Supreme Court of Maryland Building in Annapolis, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 5, Acts of 2026 preauthorized \$52,692,000 in FY 2028 for this project.	20,388,000
New Supreme Court of Maryland Building Total					92,666,000
Rockville District Court (Montgomery County)					
		1999	GF	Acquire property for the new Montgomery County District Court in Rockville.	400,000
		2000	GF	Acquire property for the new District Court in Rockville. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 449, Acts of 2002 to revert \$4,600,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace previously approved general funds.	0
		2002	GO	Acquire property for the Rockville District Court.	4,600,000
		2003	GO	Prepare preliminary plans to construct a new district court in Rockville.	2,700,000
		2004	GO	Provide funds to prepare detailed plans for a new district court in Rockville. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$2,378,000 to \$2,199,000.	2,199,000
		2006	GF	Provide funds for demolition and site development for construction of the new Rockville District Court. NOTE: The authorization of \$3,000,000 in general funds expired in 2008.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2008	GO	Provide funds to complete design, construct, and equip a new District Court facility in Rockville provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. Further provided that the Rockville District Court shall be constructed on the site commonly known as the Old Rockville Library site located at 99 Maryland Avenue Rockville Maryland 20850.	47,535,000
		2009	GO	Provide funds to design, construct, and equip a new District Court facility in Rockville. NOTE: The 2008 General Assembly pre-authorized funds in the amount of \$23,828,000 to be included in the FY 2010 budget to design, construct, and equip a new District Court facility in Rockville. Chapter 485, Acts of 2009 reduced this amount to \$17,990,000. Further amended by Chapter 396, Acts of 2011 to reduce the authorization from \$17,990,000 to \$16,190,000. The BPW cancelled \$750,000 of the authorization on April 1, 2015. These funds were transferred to the Department of General Services Construction Contingency Fund. The BPW further reduced the authorization by \$223,141.28 on May 10, 2017. These funds were also transferred to the Department of General Services Construction Contingency Fund. The BPW further reduced the authorization by \$77,640.54 on January 3, 2018. These funds were also transferred to the Department of General Services Construction Contingency Fund.	15,139,218
Rockville District Court Total					72,573,218
St. Mary's County District Court and Multiservice Center (St. Mary's County)					
		2013	GO	Provide funds to acquire land where the St. Mary's County District Court and Multi-Service Center are located. NOTE: The Board of Public Works transferred \$59,091.59 of the authorization to the Department of General Services Construction Contingency Fund on May 20, 2020.	240,908
Salisbury District Court Multi-Service Center (Wicomico County)					
		2016	GO	Provide funds to acquire land for the Salisbury District Court/Multi-Service Center currently leased from the City of Salisbury. NOTE: The Board of Public Works reduced the authorization by \$17,800 on December 19, 2018.	382,200
Shillman Building Conversion (Baltimore City)					
		2018	GO	Provide funds to begin planning the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court.	985,000
		2019	GO	Provide funds to complete planning the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court.	2,080,000
		2020	GO	Provide funds to complete planning the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court.	713,000
		2022	GF	Provide funds to complete design and begin construction of the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: This funding includes \$8,640,000 provided in Supplemental Budget Number 4. Chapter 344, Acts of 2022 preauthorized \$35,507,000 in FY 2024 for this project.	34,265,000
		2023	GO	Provide funds to complete design and continue construction of the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$16,885,000 in FY 2025 and \$2,050,000 in FY 2026 for this project.	20,470,000
		2024	GO	Provide funds to complete construction of the renovation of the Shillman Building located at 500 North Calvert Street in Baltimore City for the Baltimore City District Court.	18,227,000
Shillman Building Conversion Total					76,740,000
Silver Spring District Court (Montgomery County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth. Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
	1999	GO		Acquire property for the Silver Spring District Court provided that no funds may be expended until a report on the appraised value of the property is provided to the budget committees. The committees shall have 45 days to review and comment on the report prior to submitting the property to the Board of Public Works for its approval.	4,500,000
	2000	GO		Prepare preliminary plans for the Silver Spring District Court.	620,000
		GF		Provide funds for relocation expenses and the acquisition and preparation of detailed plans for a new District Court in Silver Spring.	4,000,000
	2001	GO		Complete detailed plans and construct and equip a new District Court in Silver Spring.	18,239,000
Silver Spring District Court Total					27,359,000
South Baltimore District Court (Baltimore City)					
	1999	GF		Provide additional funds for the redesign and construction of the South Baltimore District Court. NOTE: Chapter 212, Acts of 1999 changed the name of the court from Potee Street District Court to South Baltimore District Court. Total authorizations for the South Baltimore District Court were \$17,071,997. Additional funds were provided prior to FY 1999.	2,500,000
Washington County District Court Renovation and Expansion (Washington County)					
	2019	GO		Provide funds to design a renovation and an addition to the Washington County District Court in Hagerstown. NOTE: As amended by Chapter 344, Acts of 2022 to modify the project scope.	325,000
	2021	GF		Provide funds to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. NOTE: These funds were reverted during FY 2024 closeout.	0
		GF		Provide funds for facilities renewal projects at the Hagerstown District Court building in Washington County. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	1,300,000
		GF		Provide funds to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown. NOTE: The funds were earmarked under the DGS facilities renewal program.	1,230,000
	2022	GF		Provide funds to complete design, construction, and equipping of a renovation and an addition to the existing Washington County District Court in Hagerstown. NOTE: This funding includes \$700,000 provided in Supplemental Budget Number 4.	4,650,000
	2023	GO		Provide funds to complete design and construction of a renovation and an addition to the existing Washington County District Court in Hagerstown. NOTE: Chapter 720, Acts of 2024 preauthorized \$2,627,000 in FY 2026 for this project. Chapter 603, Acts of 2025 preauthorized \$2,948,000 in FY 2027 for this project.	750,000
Washington County District Court Renovation and Expansion Total					8,255,000
Maryland Judiciary Total					453,219,850

Department of Juvenile Services

Baltimore City Juvenile Justice Center (Baltimore City)

1999	GO		Provide funds for the construction of the Baltimore City Juvenile Justice Center.	1,568,000
	GF		Provide additional funds for the construction of the Baltimore City Juvenile Justice Center.	3,632,000
2000	GO		Provide capital equipment for the Baltimore City Juvenile Justice Center. NOTE: Total authorizations for this project were \$57,279,000. Additional funds were provided prior to 1999.	2,037,000
2017	GO		Provide funds to begin designing the expansion of the existing Baltimore City Juvenile Justice Center's educational programming and educational support spaces.	758,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2021	GO			Provide funds to complete design begin construction and begin equipping the expansion of the existing Baltimore City Juvenile Justice Center's educational programming and educational support spaces provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$7,182,000 in FY 2023 for this project. As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$2,550,000 to \$402,868.	402,868
	2022	GF			Provide funds to complete design, construction, and equipping of the expansion of the existing Baltimore City Juvenile Justice Center's educational programming and educational support spaces. NOTE: This funding includes \$1,850,000 provided in Supplemental Budget Number 4.	12,142,000
Baltimore City Juvenile Justice Center Total						20,539,868
Baltimore Regional Treatment Center (Regional)						
	2009	GO			Provide funds to acquire land for a new treatment center provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City the departments shall submit a report to the budget committees detailing the site selection process including site selection criteria; written appraisals; what other sites were considered and why they were rejected; and the extent to which the departments pursued already publicly owned property. The budget committees shall have 45 days from the receipt of the report to review and comment. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$4,000,000 to \$0 and to change the facility's name from the Baltimore City Juvenile Treatment Center to the Baltimore Regional Treatment Center.	0
	2012	GO			Provide funds for land acquisition for the Baltimore Regional Treatment Center provided that the Department of Juvenile Services has until October 1, 2013 to identify a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013 this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County. The Department of General Services shall submit certification to the budget committees by October 1, 2013 on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment. NOTE: As amended by Chapter 424, Acts of 2013 to extend the site identification deadline from December 31, 2012 to October 1, 2013 and to change the alternate funding authorization from the facility for youth charged as adults in Baltimore City to the Cheltenham Treatment Center in Prince George's County. Further amended by Chapter 495 the enrolled MCCBL of 2015 to cancel the authorization because the project did not move forward.	0
Baltimore Regional Treatment Center Total						0
Charles H. Hickey, Jr. School (Baltimore County)						
	2004	GO			Provide funds to design, construct, renovate, and equip the educational facilities at the Charles H. Hickey Jr. School. NOTE: As amended by Chapter 445, Acts of 2005 to reduce the authorization from \$108,000 to \$0.	0
Cheltenham Youth Detention Center - Addition for Females (Prince George's County)						
	2022	GO			Provide funds to begin design of an expansion for female youths at the Cheltenham Youth Detention Center. NOTE: The 2022 General Assembly preauthorized \$69,600,000 in FY 2024 for this project. As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$1,623,000 to \$0.	0
Cheltenham Youth Facility Residential Services (Prince George's County)						

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2002	GO	Begin the design and demolition of four cottages the staff residence and the staff dormitory and remove or cap off related utility lines (Phase I). NOTE: Language in the M.C.C.B.L. 2003 stated that it is the intent of the General Assembly that funds awarded for demolition in fiscal 2003 be used to plan for the entire demolition of the campus. Further the Department of Juvenile Justice shall demonstrate the need for any new facility at Cheltenham and develop a Part I and II Facility Program to be considered by the Departments of Budget and Management and General Services with a view towards requesting: (1) preliminary design funds in fiscal 2005; (2) detailed planning funds in fiscal 2006; and (3) construction funding beginning in fiscal 2007.	165,000
		2006	GF	Provide funds for preliminary planning for a new detention facility at the Cheltenham Youth Facility. NOTE: Funds provided as a 2006 deficiency appropriation. The \$3 million was reverted to the General Fund at FY 2007 closing for cost containment reasons.	0
		2008	GO	Provide funds for preliminary design of a new 72-bed detention center. NOTE: As amended by Chapter 483, Acts of 2010 to remove restrictive budget language.	1,661,000
			GO	Provide funds to design a new treatment center provided that no funds may be expended until the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. NOTE: As amended by Chapter 483, Acts of 2010 to deauthorize the original authorization of \$4,074,000.	0
		2009	GO	Provide funds for a detailed design of a new 72-bed detention center.	2,547,000
		2013	GO	Provide funds to design and construct a new detention center at the Cheltenham Youth Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: As amended by Chapter 483, Acts of 2010 to specify a 72-bed facility. The 2011 General Assembly pre-authorized \$23,550,000 in FY 2013 and \$23,500,000 in FY 2014 for this project. As amended by Chapter 444, Acts of 2012 to delete the FY 2013 and FY 2014 pre-authorizations for this project. Further amended by Chapter 537, Acts of 2020 to reduce the authorization from \$21,362,000 to \$20,995,833. The Board of Public Works transferred \$17,658.8 to the Department of General Services Construction Contingency Fund on January 3, 2024.	20,978,174
		2014	GO	Provide funds to design, construct, and equip a new detention center at the Cheltenham Youth Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2013 General Assembly pre-authorized \$31,000,000 in FY 2015 for this project. The 2014 authorization exceeds the amount pre-authorized by the 2013 General Assembly by \$521,000. The difference is due to an increase in the project scope from 53,623 GSF to 56,383 GSF and the need for asbestos abatement in two structures being demolished at the site. As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$31,521,000 to \$30,879,319.	30,879,319
		2015	GO	Provide funds to construct and equip a new detention center for male youths at the Cheltenham Youth Facility. NOTE: The Board of Public Works transferred \$527.04 to the Department of General Services Construction Contingency Fund on May 19, 2021.	1,630,473
Cheltenham Youth Facility Residential Services Total					57,860,966
Cheltenham Youth Treatment Center (Prince George's County)					
		2021	GO	Provide funds to complete design and begin construction of a treatment center for female and male youths at the Cheltenham campus provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Prior funding for this project was allocated for the New Female Detention Center. As amended by Chapter 344, Acts of 2022 to modify the project scope and reduce the appropriation from \$23,427,000 to \$8,427,000. As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$8,427,000 to \$1,506,768. Further amended by Chapter 603, Acts of 2025 to reduce the authorization from \$1,506,768 to \$2,671.	2,671

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Eastern Shore Detention Center (Wicomico County)						
	2000	GO			Prepare detailed plans construct and equip a new Eastern Shore Detention Center.	6,403,000
	2001	GF			Supplement funds to construct the Eastern Shore Detention Center.	2,900,000
	2002	GO			Equip the Eastern Shore Detention Center. NOTE: The total cost of this project is \$10,405,000. An additional \$469,000 was provided from the Construction Contingency Fund.	260,000
Eastern Shore Detention Center Total						9,563,000
Lower Shore Treatment Center (Wicomico County)						
	2014	GO			Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center. NOTE: As amended by Chapter 495 to reduce the authorization from \$1,600,000 to \$300,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$300,000 to 0 because the project did not move forward.	0
Maryland Youth Residence Center Renovation and Expansion (Baltimore City)						
	2024	GO			Provide funds to begin design of the renovation and expansion of a residential treatment center for male youths in Baltimore City. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the \$1,430,000 authorization.	0
	2025	GO			Provide funds to continue design of the renovation and expansion of a residential treatment center for male youths in Baltimore City. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the \$1,150,000 authorization.	0
Maryland Youth Residence Center Renovation and Expansion Total						0
New Cheltenham Youth Treatment Center (Prince George's County)						
	2026	GO			Provide funds to begin design of a new residential treatment center for male and female youths at the Department of Juvenile Services' Cheltenham campus.	4,292,000
New Female Detention Center (Carroll County)						
	2013	GO			Provide funds to design a replacement detention facility on the grounds of the Thomas O'Farrell Center.	1,670,000
	2014	GO			Provide funds to design a replacement detention facility for female youths on the grounds of the Thomas O'Farrell Youth Center.	830,000
	2015	GO			Provide funds to continue design and begin acquiring easements for utility connections for a replacement detention facility for female youths on the grounds of the Thomas O'Farrell Youth Center. NOTE: As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$2,525,000 to \$2,182,168. A total of \$968 was transferred to the Department of General Services Construction Contingency Fund.	2,181,200
	2016	GO			Provide funds to continue design continue acquiring easements for utility connections and begin construction for a replacement detention facility for female youths on the grounds of the Thomas O'Farrell Youth Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$28,758,000 in FY 2018 and \$14,379,000 in FY 2019. The project has encountered significant delays therefore the planned FY 2018 funds have been deferred by one year. Chapter 22, Acts of 2017 pre-authorized \$22,649,000 in FY 2019 and \$21,178,000 in FY 2020. Further amended by Chapter 9, Acts of 2018 to reduce the authorization from \$15,168,000 to \$4,168,000 due to a delay in the project schedule. In addition Chapter 9, Acts of 2018 pre-authorized \$36,272,000 in FY 2020 and \$19,675,000 in FY 2021 for this project. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$4,168,000 to \$1,168,000. Chapter 14, Acts of 2019 also pre-authorized \$36,272,000 in FY 2021 and \$19,675,000 in FY 2022. Further amended by Chapter 5, Acts of 2026 to reduce the authorization from \$1,168,000 to 176,400.	176,400
New Female Detention Center Total						4,857,600
Southern Maryland Children's Center (Regional)						

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2010	GO	Provide funds for land acquisition and preliminary design of a new detention center provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland the departments in cooperation with all four local jurisdictions to be served by the center shall submit a report to the budget committees detailing the site selection process including: (1) site selection criteria; (2) written appraisals; (3) what other sites were considered and why they were rejected; (4) the extent to which the departments have already pursued the use of publicly owned property for the site; (5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and (6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility. Further provided that the Department of Juvenile Services has until September 1, 2012 to acquire a site for the Southern Maryland Children's Center. A report identifying the proposed location and detailing the entire site selection process undertaken by the Department in selecting the location shall be submitted to the budget committees no later than September 30, 2012. The budget committees shall have 45 days from the receipt of the report to review and comment. NOTE: The 2012 General Assembly pre-authorized \$2,068,000 in FY 2014 for this project. As amended by Chapter 424, Acts of 2013 to reduce the FY 2011 authorization from \$4,650,000 to 0 and to reduce the FY 2014 pre-authorization from \$2,068,000 to \$0.	0
Western Maryland Detention Center (Washington County)					
		2000	GF	Prepare detailed plans construct and equip a new Western Maryland Detention Center.	6,966,000
		2001	GO	Equip the Western Maryland Detention Center.	400,000
			GF	Supplement funds to construct the Western Maryland Detention Center.	400,000
Western Maryland Detention Center Total					7,766,000
Gang-Related Activity Prevention †					
		2006	GO	Provide funds to be used to provide capital grants to public entities for the purpose of improving public recreational facilities in areas experiencing or at imminent risk of experiencing gang-related violence and crime subject to the following: (1) The Department of Juvenile Services shall administer the grants which shall be approved by the Legislative Policy Committee before being provided to the grantees; (2) Capital grants may be awarded only to public county bi-county or municipal agencies which operate recreational facilities; and (3) Capital grants shall be awarded on a competitive basis for improvements to recreational facilities giving consideration to the following: (a) the degree to which the area in which a facility is located is experiencing gang-related violence and crime; (b) the extent to which the recreation facility implements or is integral to implementing a strategy for reducing gang-related violence and crime; and (c) the extent to which the specific capital project to be funded is integral to the operation of the recreational facility. NOTE: The Board of Public Works cancelled \$54,515 of the original \$647,414 authorization on November 12, 2014.	592,899
Juvenile Services Facilities Grant Program †					
		1999	GO	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	725,000
		2000	GO	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	645,000
		2001	GO	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	559,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2002	GO			Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	930,000
		2003	GO			Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C - Juvenile Services.	898,000
		2004	GO			Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C - Juvenile Services.	3,337,000
		2005	GO			Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C Sections 4-101 through 4-106.	1,703,000
		2006	GO			Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C Sections 4-101 through 4-106.	1,136,000
		2007	GO			Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C Sections 4-101 through 4-106. NOTE: As amended by Chapter 336, Acts of 2008 to reduce the appropriation from \$3,329,000 to \$1,958,000. Further amended by Chapter 424, Acts of 2013 to reduce the appropriation from \$1,958,000 to \$931,000.	931,000
Juvenile Services Facilities Grant Program Total							10,864,000
<u>Department of Juvenile Services Total</u>							<u>116,339,004</u>
<u>Department of Labor, Licensing and Regulation</u>							
1100 North Eutaw Street Elevator Replacements (Baltimore City)							
		2012	GO			Provide funds to replace four elevators at the 1100 Eutaw Street building in the Baltimore State Office Complex. NOTE: As amended by Chapter 495 to reduce the authorization from \$1,620,000 to \$1,445,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$1,445,000 to \$1,345,000. The BPW further reduced the authorization by \$24,401.27 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	1,320,599
Racetrack Facilities Improvements (Statewide) †							
		2014	SF			To provide funds for capital improvements at racetrack facilities.	630,693
Local Office Acquisition Program							
		2001	SF			Provide funds for the Local Office Acquisition Program. (Cumberland Office).	2,446,000
		2002	SF			Provide funds for the Local Office Acquisition Program provided that no funds may be expended on plans or designs until a Department of General Services cost estimate worksheet has been submitted to the budget committees. The budget committees shall have 45 days to review and comment. (Eastern Shore Office).	1,400,000
		2004	SF			Provide funds for the Local Office Acquisition Program (Salisbury Office). NOTE: Funds provided by budget amendment 261-04 approved October 5, 2004.	800,000
		2005	SF			Provide funds for the Local Office Acquisition Program (Salisbury Office). NOTE: Funds provided by budget amendment 313-05 approved September 7, 2005.	1,800,000
		2006	SF			Provide funds for the Local Office Acquisition Program. (Salisbury)	2,722,000
NOTE: Funds provided by budget amendment 209-06 approved May 3, 2006.							
		2007	SF			Provide funds for the Local Office Acquisition Program (Salisbury Office).	348,000
		2008	SF			Provide funds for the Local Office Acquisition Program (Salisbury Office).	744,000
Local Office Acquisition Program Total							10,260,000
<u>Department of Labor, Licensing and Regulation Total</u>							<u>12,211,292</u>

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Maryland State Library Agency					
State Library Resource Center (Baltimore City)					
	1999	GO		Complete detailed plans to construct an addition and alterations to the State Library Resource Center and construct an addition to the State Library Resource Center. NOTE: An additional \$1,626,000 was provided in Fiscal Year 2002 from the Construction Contingency Fund to award the construction contract. The authorization was later amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$9,693,000 to \$9,573,000.	9,573,000
	2001	GO		Provide funds to equip the addition to the State Library Resource Center.	1,033,000
	2009	GO		Provide initial design funds for the renovation of the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System.	1,550,000
	2013	GO		Provide funds to complete the design of the renovation of the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System.	1,205,000
	2014	GO		Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the Enoch Pratt Free Library System will provide for the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits in the State. The budget committees shall have 45 days to review and comment on the memorandum of understanding. NOTE: The 2014 General Assembly pre-authorized \$25,850,000 in FY 2016 \$23,200,000 in FY 2017 and \$23,200,000 in FY 2018 for this project. A total of \$21,450 was transferred to the Department of General Services Construction Contingency Fund.	12,073,550
	2015	GO		Provide funds to continue the design and construction of renovations to the Central Branch of Baltimore City's Enoch Pratt Free Library System provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 495 the enrolled MCCBL of 2015 pre-authorized \$23,200,000 in FY 2017 \$23,200,000 in FY 2018 and \$14,550,000 for this project. The 2014 General Assembly preauthorized \$25,850,000 in the FY 2016 budget for this project. This allocation was reduced to \$16,850,000 in the 2015 MCCBL to account for a 6 month delay in the design schedule.	16,850,000
	2016	GO		Provide funds to continue the construction of renovations to the Central Branch of Baltimore City's Enoch Pratt Free Library System provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$30,528,000 in FY 2018 and \$3,512,000 in FY 2019. The Board of Public Works transferred \$10,191.92 to the Department of General Services Construction Contingency Fund on January 3, 2024.	26,399,808
	2017	GO		Provide funds to continue construction of renovations and equip the Central Branch of Baltimore City's Enoch Pratt Free Library System provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$3,512,000 for this project in FY 2019. Funding for this project in 2018 and beyond is under the Maryland State Library Agency.	32,028,000
	2018	GO		Provide funds to complete construction of renovations and equip the Central Branch of Baltimore City's Enoch Pratt Free Library System. NOTE: Prior funding for this project totaled \$100,744,000. As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$4,831,000 to \$4,244,643	4,244,643
State Library Resource Center Total					104,957,001

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Western Maryland Regional Library (Washington County)					
	2009	GO		Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: As amended by Chapter 485, Acts of 2009 an additional \$5,000,000 was preauthorized for this project in the FY 2011 capital budget.	5,000,000
	2010	GO		Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the FY 2011 pre-authorization from \$5,000,000 to \$2,500,000. In addition \$2,500,000 was pre-authorized in the FY 2012 budget to design, construct, and equip the facility.	2,500,000
	2011	GO		Provide funds to construct and equip renovations and an addition to the Western Maryland Regional Library.	2,500,000
Western Maryland Regional Library Total					10,000,000
Public Library Capital Grant Program * †					
	2007	GF		Provide funds for the Public Library Capital Grant Program. NOTE: \$2,250,000 was authorized by the General Assembly. This amount was reduced by 10% for cost containment at the Board of Public Works meeting of July 11, 2007.	2,025,000
	2008	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with the Education Article Section 23-510. NOTE: Projects funded by the Public Library Capital Grant Program in 2008 are listed individually by county in Part III.	4,000,000
	2009	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2009 are listed individually by county in Part III.	5,000,000
	2010	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2010 are listed individually by county in Part III.	5,000,000
	2011	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2011 are listed individually by county in Part III.	4,000,000
	2012	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Any reallocation of this authorization or previously authorized funds for new or old projects shall require notification to the General Assembly (2012 Joint Chairmen's Report page 210). Projects funded by the Public Library Capital Grant Program in 2012 are listed individually by county in Part III.	5,000,000
	2013	GO		Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2013 are listed individually by county in Part III.	5,000,000
	2014	GO		Provide grants to acquire land design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2014 are listed individually by county in Part III.	5,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2015	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2015 are listed individually by county in Part III. The regulation associated with the Public Library Grant Program established a statewide contingency fund using unspent funds from prior years. Funds from the statewide contingency fund totaling \$32,900 were re-allocated in the 2015 MCCBL.	5,000,000
		2016	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2016 are listed individually by county in Part III.	5,000,000
		2017	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-510 of the Education Article. NOTE: Projects funded by the Public Library Capital Grant Program in 2017 are listed individually by county in Part III. Funding for this program in 2018 and beyond is under the Maryland State Library Agency.	5,000,000
		2018	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article.	5,000,000
		2019	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article.	5,000,000
		2020	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article.	7,300,000
		2021	GO	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article.	5,000,000
			GF	Provide grants to acquire land design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. This program was previously administered by the Maryland State Department of Education. Entries between 2007 and 2017 are listed under the Maryland State Department of Education. Projects funded by the Public Library Capital Grant Program in 2021 are listed individually by county in Part III.	2,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2022	GO	Provide grants to acquire land for design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article. NOTE: Projects funded by the Public Library Grant Program in FY 2023 are listed individually by county in Part III.	7,500,000
		2023	GO	Provide grants to acquire land for design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education. NOTE: Projects funded by the Public Library Grant Program in FY 2024 are listed individually by county in Part III.	11,550,000
		2024	GO	Provide grants to acquire land for design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article. NOTE: Projects funded by the Public Library Grant Program in FY 2025 are listed individually by county in Part III.	7,954,000
		2025	GO	Provide grants to acquire land for design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article.	7,500,000
		2026	GO	Provide grants to acquire land for design, construct, and equip public library facilities provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with Section 23-509 of the Education Article. NOTE: Projects funded by the Public Library Grant Program in FY 2027 are listed individually by county in Part III.	12,775,000
Public Library Capital Grant Program Total					122,104,000
<u>Maryland State Library Agency Total</u>					<u>237,061,001</u>
<u>Maryland Military Department</u>					
Camp Fretterd (Baltimore County)					
		2017	FF	Provide funds to design and construct a new access control system. NOTE: Funding in the amount of \$2,530,000 for project was rescinded.	0
		2022	GO	Provide funds to begin design and construction of a new access control system provided that \$100,000 of this authorization may not be encumbered or expended until the Military Department submits a report to the budget committees on the status of renovations to the Freestate Challenge Academy (FCA) facilities. This report shall detail the project funding plan including all State and federal fund sources already secured or identified as potential sources the design and construction timeline and any associated project expenditures already incurred. The report should also detail the efforts if any the department has made to include this project as part of its annual capital budget request submission to the Department of Budget and Management. The report shall be submitted by July 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment.	553,000
			FF	Provide funds to begin design and construction of a new access control system.	3,440,460
Camp Fretterd Total					3,993,460
Dundalk Readiness Center (Baltimore County)					
		2006	GF	Provide funds to design/build an expanded Field Maintenance Shop at the Dundalk National Guard facility. NOTE: Entry originally listed under the heading Dundalk Armory.	1,200,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			FF	Provide funds to design/build an expanded Field Maintenance Shop at the Dundalk National Guard facility. NOTE: Entry originally listed under the heading Dundalk Armory.	4,912,000
	2012	GO		Provide funds for land acquisition design and construction of alterations and an addition to the Dundalk Readiness Center. NOTE: As amended by Chapter 27, Acts of 2016 to reduce the authorization from \$5,691,000 to \$5,191,000. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$5,191,000 to \$4,841,000. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$4,841,000 to \$4,598,622.	4,598,622
			FF	Provide funds for land acquisition and to design, construct an addition and renovate the Dundalk Readiness Center.	15,723,000
	2013	FF		Provide funds for land acquisition design and construction of alterations and an addition to the Dundalk Readiness Center. NOTE: The Board of Public Works cancelled \$3,848,501.7 of the original \$15,723,000 on December 19, 2018.	11,874,498
Dundalk Readiness Center Total					38,308,120
Easton Readiness Center (Talbot County)					
	2015	FF		Provide funds to design and construct a new Maryland Army National Guard Readiness Center in Easton. NOTE: Chapter 495 pre-authorized \$2,000,000 in FY 2017 and \$1,500,000 in FY 2018 for this project.	13,800,000
	2016	GO		Provide funds to begin design and construction of a new readiness center in Easton provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2015 General Assembly pre-authorized \$2,000,000 for this project in FY 2017. The enrolled 2016 MCCBL reduces this amount to \$771,000. This reduction reflects the anticipated cash flow of the State share of this project. Chapter 27, Acts of 2016 pre-authorized \$3,632,000 in FY 2018.	771,000
	2017	GO		Provide funds to complete construction of a new Army National Guard Readiness Center in Easton. NOTE: As amended by Chapter 102, Acts of 2023 to reduce the authorization from \$3,587,000 to \$3,371,703. A total of \$14,920 was transferred to the Department of General Services Construction Contingency Fund	3,371,703
			FF	Provide funds to complete construction and equip a new Army National Guard Readiness Center in Easton.	2,666,000
Easton Readiness Center Total					20,608,703
Edgewood Armory (Harford County)					
	2009	FF		Provide funds to replace the HVAC system at the Edgewood Armory. NOTE: The Board of Public Works reduced the federal authorization by \$937,907 on April 16, 2014 because construction costs were significantly lower than expected. The original authorization was \$4,100,000.	3,162,093
Frederick Readiness Center Renovation and Expansion (Frederick County)					
	2022	GO		Provide funds to begin design of the renovation of and an addition to the Frederick Readiness Center.	382,000
			FF	Provide funds to begin design of the renovation of and an addition to the Frederick Readiness Center.	845,000
	2024	GO		Provide funds to complete design and begin the renovation, expansion, and equipping of the Frederick Readiness Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$2,678,000 in FY 2026 for this project. Chapter 603, Acts of 2025 preauthorized \$2,678,000 in FY 2027 for this project.	4,364,000
			FF	Provide funds to complete design and begin the renovation, expansion, and equipping of the Frederick Readiness Center.	5,147,000
Frederick Readiness Center Renovation and Expansion Total					10,738,000
Freedom Readiness Center (Carroll County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2015	GO			Provide funds to begin to design a new central Maryland Army National Guard readiness center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$1,300,000 to \$945,093. A total of \$83,474.46 was transferred to the Department of General Services Construction Contingency Fund.	861,619
		2016	FF			Provide funds to begin to design a new central Maryland Army National Guard readiness center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	2,171,000
		2017	GO			Provide funds to continue construction of a new Army National Guard Readiness Center in Sykesville provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	214,000
			FF			Provide funds to continue construction of a new Army National Guard Readiness Center in Sykesville.	19,000,000
		2018	GO			Provide funds to continue planning and construction of a new Army National Guard Readiness Center in Sykesville provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$3,015,000 in FY 2020 for this project. Further amended by Chapter 720, Acts of 2024 to reduce the authorization from \$9,428,000 to \$7,969,303.	7,969,303
		2019	GO			Provide funds to complete construction of a new Army National Guard Readiness Center in Sykesville. NOTE: As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$3,015,000 to \$509,166.	509,166
			FF			Provide funds to complete construction of a new Army National Guard Readiness Center in Sykesville.	1,635,000
Freedom Readiness Center Total							32,360,088
Freestate Challenge Academy (Harford County)							
		2023	GO			Provide funds to design, construct and capital equip infrastructure improvements for the Freestate Challenge Academy including window replacement.	250,000
Glen Burnie Readiness Center Renovation and Expansion (Anne Arundel County)							
		2024	GO			Provide funds to begin design of renovations and an addition to the Glen Burnie Readiness Center.	398,000
			FF			Provide funds to begin design of renovations and an addition to the Glen Burnie Readiness Center.	511,000
		2025	GO			Provide funds to continue design of renovations and an addition to the Glen Burnie Readiness Center.	176,000
			FF			Provide funds to continue design of renovations and an addition to the Glen Burnie Readiness Center.	227,000
Glen Burnie Readiness Center Renovation and Expansion Total							1,312,000
Gunpowder Military Reservation Firing Range (Baltimore County)							
		2011	FF			Provide funds for the design of firing range upgrades at the Gunpowder Military Reservation. NOTE: Funds provided as a FY 2012 deficiency appropriation. Authorization scheduled to be cancelled and funds reduced from \$250,000 to \$0.	0
		2012	FF			Provide funds for the construction of firing range upgrades at the Gunpowder Military Reservation. NOTE: Funds provided as a FY 2013 supplemental appropriation. Authorization scheduled to be cancelled and funds reduced from \$3,000,000 to \$0.	0
		2013	GO			Provide funds to design and construct renovations to the firing range facility at Gunpowder Military Reservation Training Site. NOTE: As amended by Chapter 14, Acts of 2019 to reduce the authorization from \$1,382,000 to \$1,222,001.	1,222,001

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		FF		Provide funds to design and construct renovations to the firing range facility at Gunpowder Military Reservation Training Site. NOTE: The BPW cancelled \$78,000 of the original \$1,998,000 federal authorization on May 10, 2017.	1,920,000
Gunpowder Military Reservation Firing Range Total					3,142,001
Hagerstown Readiness Center (Washington County)					
	2014	GO		Provide funds to design, construct and a parachute rigging facility and storage building at the Hagerstown Readiness Center. NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$120,000 to 0 because U.S Army Force Structure reductions removed the 158th Rigger detachment from the Army's inventory of units.	0
		FF		Provide funds to design, construct, and equip a parachute rigging facility and storage building at the Hagerstown Readiness Center.	1,950,000
Hagerstown Readiness Center Total					1,950,000
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (Harford County)					
	2015	FF		Provide funds to design and construct a new Maryland Army National Guard Automotive Maintenance Facility within the Combined Support Maintenance Shop Complex at the Havre de Grace Readiness Center. Chapter 495 pre-authorized \$1,650,000 in FY 2017 and \$1,000,000 in FY 2018 for this project. The federal funding for this project has been delayed. Consequently the 2016 General Assembly amended pre-authorizations for this project to meet the anticipated project schedule. The 2016 General Assembly pre-authorized \$1,645,000 for this project in FY 2018 and \$1,000,000 in FY 2019.	8,000,000
	2017	FF		Provide funds to design and construct a new Army National Guard Automotive Maintenance Facility within the Combines Support Maintenance Shop at the Havre de Grace Readiness Center. NOTE: Chapter Acts of 2019 pre-authorized \$4,784,000 in FY 2022 for this project.	10,000,000
		FF		Provide funds to begin design of a new Army National Guard Surface Equipment Maintenance Facility.	1,378,000
	2019	GO		Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility. NOTE: Chapter 14, Acts of 2019 pre-authorized \$4,784,000 in FY 2021 and \$4,784,000 in FY 2022 for this project.	1,552,000
		FF		Provide funds to design and construct the Combined Support Maintenance Shop Automotive and Surface Equipment Facility.	24,533,000
	2020	GO		Provide funds to continue construction of the Combined Support Maintenance Shop Automotive and Surface Equipment Facility provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$4,798,000 in FY 2022 for this project.	5,049,000
	2021	GO		Provide funds to complete construction of the Combined Support Maintenance Shop Automotive and Surface Equipment Facility.	5,028,000
	2022	FF		Provide funds to design, construct, and equip the Combined Support Maintenance Shop Automotive and Surface Equipment Facility.	23,481,000
	2023	GF		Provide funds to design, construct, and equip the Combined Support Maintenance Shop Automotive and Surface Equipment Facility. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 2.	10,000,000
		FF		Provide funds to construct the Combined Support Maintenance Shop Automotive and Surface Equipment Facility.	10,000,000
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility Total					99,021,000
Havre de Grace Readiness Center (Harford County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2015	GO	Provide funds to begin design and construction of a new readiness center at the Havre de Grace Military Reservation provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$225,000 in FY 2016 for the Havre de Grace Readiness Center. Chapter 495 pre-authorized \$4,100,000 in FY 2017 for this project.	625,000
			FF	Provide funds to begin design and construction of a new readiness center at the Havre de Grace Military Reservation provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	12,400,000
		2016	GO	Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation. NOTE: As amended by Chapter 102, Acts of 2023 to reduce the authorization from \$4,115,000 to \$3,754,209. The Board of Public Works transferred \$22,625.77 to the Department of General Services Construction Contingency Fund on May 19, 2021.	3,731,583
			FF	Provide funds to complete construction of and to equip a new readiness center at the Havre de Grace Military Reservation. NOTE: The Board of Public Works transferred \$22,625.77 to the Department of General Services Construction Contingency Fund on January 3, 2024.	2,135,374
Havre de Grace Readiness Center Total					18,891,957
La Plata Readiness Center (Charles County)					
		2011	FF	Provide funds to design and construct a readiness center in La Plata.	14,420,000
New Hagerstown Vehicle Maintenance Shop (Washington County)					
		2026	GO	Provide funds to begin design of a new Vehicle Maintenance Shop in Hagerstown.	500,000
			FF	Provide funds to begin design of a new Vehicle Maintenance Shop in Hagerstown.	3,250,000
New Hagerstown Vehicle Maintenance Shop Total					3,750,000
New Joint Force Headquarters at Camp Fretterd (Baltimore County)					
		2025	GO	Provide funds to begin the design for the renovation and expansion of the Camp Fretterd Readiness Center for the purposes of creating a new Joint Forces Headquarters located at the Camp Fretterd Military Reservation. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the authorization.	0
Salisbury Armory (Wicomico County)					
		2002	GO	Provide a portion of the funds to design and construct an Organizational Maintenance Shop at the Salisbury Armory.	489,000
			FF	Provide a portion of the funds to construct an Organizational Maintenance Shop at the Salisbury Armory.	2,547,000
		2009	GO	Provide funds to design and construct renovations and additions to the Salisbury Armory. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$5,701,000 to \$3,701,000. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$3,701,000 to \$3,051,000. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$3,051,000 to \$2,801,000. Further amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$2,801,000 to \$2,501,000. The BPW reduced the authorization by \$48,927.91 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	2,452,072
			FF	Provide funds to design and construct renovations and additions to the Salisbury Armory. NOTE: The Board of Public Works reduced the federal authorization by \$2,636,752.35 on April 16, 2014 because construction costs were significantly lower than expected. The original authorization was \$9,800,000.	7,163,248
Salisbury Armory Total					12,651,320
Westminster Readiness Center - Addition and Renovation (Carroll County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth. Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2011	FF	Provide funds to renovate the existing Westminster Readiness Center and construct an addition. NOTE: The Board of Public Works reduced the authorization by \$5,172,133.46 on December 19, 2018.	13,403,000
White Oak Readiness Center Renovation and Expansion (Montgomery County)					
		2023	GO	Provide funds to begin design of a renovation and expansion of the White Oak Readiness Center in Silver Spring.	593,000
			FF	Provide funds to begin design of a renovation and expansion of the White Oak Readiness Center in Silver Spring.	1,881,000
		2025	GO	Provide funds to continue design of renovations to and an expansion of the White Oak Readiness Center.	152,000
White Oak Readiness Center Renovation and Expansion Total					2,626,000
Maryland Military Department Total					280,587,742
Morgan State University					
Athletic Facilities Renovation (Baltimore City)					
		2013	GO	Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities including the men's locker room area.	200,000
		2014	GO	Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities and to replace a scoreboard at Hughes Stadium provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment. NOTE: As amended by Chapter 22, Acts of 2017 to modify the project scope to exclude the men's locker room and include a scoreboard.	1,000,000
Athletic Facilities Renovation Total					1,200,000
Banneker Hall Renovations and Telecommunications Infrastructure (Baltimore City)					
		2003	GO	Provide funds to prepare the preliminary design for the renovation of Banneker Hall and the relocation of the telecommunications hub.	900,000
		2004	GO	Provide funds to prepare detailed plans for the renovation of Banneker Hall and the relocation of the telecommunications lab.	1,367,000
		2005	GO	Provide funds to construct renovations to Banneker Hall and to relocate the campus telecommunications hub.	23,124,000
		2007	GO	Provide funds to equip the renovated Banneker Hall. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,068,000 to \$611,000. The Board of Public Works cancelled \$91,720 on May 29, 2013.	519,280
		2010	GO	Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$3,265,000 to \$2,565,000. Further amended by Chapter 495 to reduce the authorization from \$2,565,000 to \$1,604,272.	1,604,272
Banneker Hall Renovations and Telecommunications Infrastructure Total					27,514,552
Campus Expansion, Phase I - Lake Clifton High School Demolition (Baltimore City)					
		2021	GO	Provide funds to design and begin the demolition of the vacant Lake Clifton High School buildings remove and preserve public artwork and stabilize the historic valve house provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2022 General Assembly preauthorized \$3,491,000 in FY 2025 for this project. As amended by Chapter 344, Acts of 2022 modify the project scope.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2023	GO	Provide funds to continue the demolition of the vacant Lake Clifton High School buildings remove and preserve public artwork and stabilize the historic valve house provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$9,425,000 in FY 2025 for this project.	1,060,000
		2024	GO	Provide funds to continue the demolition of the vacant Lake Clifton High School buildings remove and preserve public artwork and stabilize the historic valve house provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$4,171,000 in FY 2026 for this project.	5,301,000
		2025	GO	Provide funds to complete the design and demolition of the vacant Lake Clifton High School buildings, remove and preserve public artwork, and stabilize the historic valve house. NOTE: The 2025 General Assembly restricted \$50,000 of the appropriation until a report outlining plans for the redevelopment of the Lake Clifton property is submitted to the budget committees.	6,256,000
Campus Expansion, Phase I - Lake Clifton High School Demolition Total					17,617,000
Campuswide Electric Infrastructure Upgrades (Baltimore City)					
		2025	GO	Provide funds to continue design and begin construction of a new electrical substation substation upgrades and related electrical infrastructure components at Morgan State University provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$40,500,000 in FY 2027 \$22,500,000 in FY 2028 and \$8,500,000 in FY 2029 for this project. Prior funding for the project was with non-budgeted funds.	15,000,000
		2026	GO	Provide funds to complete design and continue construction of a new electrical substation, substation upgrades, and related electrical infrastructure components at Morgan State University, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 5, Acts of 2026 preauthorized \$37,250,000 in FY 2028, \$13,039,000 in FY 2029, and \$1,918,000 in FY 2030 for this project.	40,486,000
Campuswide Electric Infrastructure Upgrades Total					55,486,000
Campuswide Site Improvements (Baltimore City)					
		2003	GO	Provide funds to design and construct site improvements on the Morgan State University campus.	2,275,000
		2006	GO	Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge to construct landscape improvements to the Academic Quad and to design and construct softball facilities at the Murray School for Morgan State University. NOTE: As amended by Chapter 396, Acts of 2011 to allow these funds to be used for softball facilities at the former Murray School.	2,840,000
		2007	GO	Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge the Academic Quad to design and construct softball facilities at the Murray School for Morgan State University and to design improvements to the exterior campus signage. NOTE: As amended by Chapter 485, Acts of 2009 to include in the purpose of the authorization landscaping of the Academic Quad and the upgrade of an athletic field. Further amended by Chapter 396, Acts of 2011 to allow these funds to be used for softball facilities at the former Murray School. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$3,723,000 to \$3,305,147 because the funds were no longer needed.	3,305,147
		2009	GO	Provide funds to design and construct site improvements. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2019. NOTE: Total authorizations for this project were \$16,115,000. Additional funds were provided prior to 1999. As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$6,321,000 to \$1,321,000. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$1,321,000 to \$921,000 and to extend the authorization to June 1, 2019.	921,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Campuswide Site Improvements Total					9,341,147
Campuswide Utility Upgrades (Baltimore City)					
	2003	GO		Provide funds to design and construct utility upgrades on the Morgan State University campus provided that no funds may be expended for planning design or construction until the Part I program plan has been approved by the Department of Budget and Management.	7,703,000
	2004	GO		Provide funds to design utility upgrades on the Morgan State University campus provided that no funds may be expended on this project until the Part I and II program plans have been approved by the Department of Budget and Management.	489,000
	2005	GO		Provide funds to construct the Academic Quad Chiller Plant and design the North Campus District Cooling System on the Morgan State University campus. NOTE: As amended by Chapter 444, Acts of 2012 to extend the authorization to June 1, 2013.	510,000
	2006	GO		Provide funds to construct the Morgan Commons Utility Upgrade the Academic Quad Chiller Plant and upgrade a fuel storage tank on the Morgan State University campus. NOTE: As amended by Chapter 485, Acts of 2009 to include in the purpose of the authorization the upgrade of utilities at Morgan Commons.	7,010,000
	2008	GO		Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University campus. NOTE: \$775,000 of the authorization for Phase IV design of the Campuswide Utility Upgrade project may not be expended until the requirements laid out in Chapter 336, Acts of 2008 have been met. As amended by Chapter 495 the enacted MCCBL of 2015 to reduce the authorization from \$7,723,000 to \$7,333,000.	7,333,000
	2009	GO		Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$5,264,000 to \$4,035,281. Further amended by Chapter 495 to reduce the authorization from \$4,035,281 to \$3,820,281. The BPW further reduced the authorization by \$485.23 to \$3,819,795.77 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	3,819,796
	2014	GO		Provide design and construction funds to renovate and upgrade campus utility systems provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project NOTE: The 2014 General Assembly pre-authorized \$3,700,000 in FY 2016 for this project.	6,070,000
	2015	GO		Provide funds to complete design and construction of Phase IV of renovations and upgrades of campus utility systems. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2024. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to reduce the authorization from \$4,613,000 to \$4,349,951.	4,349,951
Campuswide Utility Upgrades Total					37,284,747
Carter-Grant-Wilson Building Renovation (Baltimore City)					
	2022	GO		Provide funds to begin design of the renovation of the Carter-Grant-Wilson building for the School of Graduate Studies and the Division of International Affairs.	1,196,000
	2023	GO		Provide funds to continue the design of the renovation of the Carter-Grant-Wilson building for the School of Graduate Studies and the Division of International Affairs.	1,214,000
	2024	GO		Provide funds to complete design and begin construction and equipping of the renovation of the Carter-Grant-Wilson building for the School of Graduate Studies and the Division of International Affairs provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$17,182,000 in FY 2026 and \$11,455,000 in FY 2027 for this project. As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$4,445,000 to \$1,945,000.	1,945,000
	2026	GO		Provide funds to continue design of the renovation of the Carter-Grant-Wilson building for the School of Graduate Studies and the Division of International Affairs.	100,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Carter-Grant-Wilson Building Renovation Total					4,455,000
Center for the Built Environment and Infrastructure Studies (Baltimore City)					
	2006	GO		Provide funds to prepare preliminary plans to construct a new Center for the Built Environment and Infrastructure Studies.	1,664,704
	2007	GO		Provide funds to prepare detailed plans to construct a new Center for the Built Environment and Infrastructure Studies.	3,949,000
	2009	GO		Provide funds to design and construct a new Center for the Built Environment and Infrastructure Studies provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: The 2009 General Assembly pre-authorized funds in the amount of \$26,935,000 to be included in the FY 2011 budget for the construction of the Center for the Built Environment and Infrastructure Studies on the campus of Morgan State University.	27,370,000
	2010	GO		Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies. NOTE: Chapter 483, Acts of 2010 amended the FY 2011 pre-authorization of \$26,935,000 to include \$3,200,000 for equipment. Chapter 495 further reduced the authorization from \$26,935,000 to \$26,435,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$26,435,000 to \$26,185,000. The BPW further reduced the authorization by \$47,667.34 to \$26,137,332.70 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	26,137,333
	2011	GO		Provide funds to equip the new Center for the Built Environment and Infrastructure Studies. NOTE: The BPW reduced the authorization by \$29,814.32 to \$3,970,185.68 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	3,970,186
Center for the Built Environment and Infrastructure Studies Total					63,091,222
Communications Center and Pedestrian Bridge (Baltimore City)					
	2000	GO		Prepare preliminary plans to construct a new Communications Center.	572,000
	2001	GO		Prepare detailed plans to construct a new Communications Center and Pedestrian Bridge.	1,192,000
	2002	GO		Provide funds to construct a new Communications Center and Pedestrian Bridge.	18,414,000
	2005	GO		Provide funds to equip the new Communications Center.	718,000
Communications Center and Pedestrian Bridge Total					20,896,000
Concrete Laboratory (Baltimore City)					
	2023	GO		Provide funds to design, construct, and equip a concrete laboratory to assist State agencies in the research and development of high-performance and sustainable construction materials.	1,000,000
Demolition Projects (Baltimore City)					
	2005	GO		Provide funds for the design and demolition of the E-Wing Old Power Plant and Morgue at the Montebello Complex on the Morgan State University campus and for the demolition of the Northwood Shopping Center. NOTE: As amended by Chapter 485, Acts of 2009 to include in the purpose of the authorization the demolition of the Northwood Shopping Center. Further amended by Chapter 396, Acts of 2011 to reduce the authorization from \$920,000 to \$520,000.	520,000
	2009	GO		Provide supplemental funds to demolish the three vacant structures at the Montebello Complex (the Power Plant the Morgue and E-Wing) and the Northwood Shopping Center. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$2,185,000 to \$2,085,000. The BPW further reduced the authorization by \$3,152 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	2,082,000
Demolition Projects Total					2,602,000
Fine Arts Center (Baltimore City)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		1999	GO	Provide capital equipment for the new Fine Arts Center. NOTE: Total authorizations for this project were \$35,998,000. Additional funds were provided prior to 1999.	971,000
			GF	Provide supplemental funds to construct the new Fine Arts Center.	5,129,000
				Fine Arts Center Total	6,100,000
				Hughes Stadium (Baltimore City)	
		1999	GO	Purchase capital equipment for Hughes Stadium. NOTE: Total authorizations for this project were \$8,879,000. Additional funds were provided prior to 1999.	41,000
				Jenkins Demolition (Baltimore City)	
		2023	GO	Provide funds to begin the design of the demolition of the Jenkins Behavioral and Social Sciences building. NOTE: As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$1,037,000 to \$0.	0
				Lillie Carroll Jackson Museum (Baltimore City)	
		2006	GO	Provide funds to prepare plans to renovate the Lillie Carroll Jackson Museum.	240,000
		2009	GO	Provide funds to renovate the Lillie Carroll Jackson Museum. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2019. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$2,763,000 to \$2,513,000.	2,513,000
		2011	GO	Provide funds to equip the Lillie Carroll Jackson Museum. NOTE: The original authorization of \$50,000 was reduced by \$3,871.20. These funds were transferred to the Department of General Services Construction Contingency Fund.	46,129
				Lillie Carroll Jackson Museum Total	2,799,129
				Montebello Site Improvements (Baltimore City)	
		2000	GF	Provide funds to Morgan State University for the design and construction of site improvements to the Montebello campus.	2,052,000
				New Behavioral and Social Sciences Center (Baltimore City)	
		2011	GO	Provide funds for preliminary design of a new Jenkins Behavioral and Social Sciences Center.	1,400,000
		2012	GO	Provide funds to complete design of the New Jenkins Behavioral and Social Sciences Center.	3,500,000
		2013	GO	Provide funds to complete design of the New Jenkins Behavioral and Social Sciences Center.	297,000
		2014	GO	Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	4,500,000
		2015	GO	Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$31,007,000 to \$30,396,129.	30,396,129
		2016	GO	Provide funds to continue construction and equipping of a new academic and research facility for behavioral and social sciences provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. The Board of Public Works transferred \$30,319.71 to Department of General Services Construction Contingency Fund at December 13, 2023 BPW meeting.	35,669,680
		2017	GO	Provide funds to complete construction and equipping of a new academic and research facility for behavioral and social sciences. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$2,105,000 to \$2,005,000. Further amended by Chapter 102, Acts of 2023 to reduce the authorization from \$2,005,000 to \$1,769,807.	1,769,807
				New Behavioral and Social Sciences Center Total	77,532,616
				New Health and Human Services Building Phase I (Baltimore City)	

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2018	GO			Provide funds to design the demolition of Turner's Armory and the Vehicle Maintenance Facility as well as the renovations to the Portage Avenue warehouse building and associated site work.	461,000
		2019	GO			Provide funds to demolish Turner's Armory and the Vehicle Maintenance Facility and complete associated site work and to construct renovations and site work and provide equipment for the Portage Avenue warehouse building. NOTE: The Board of Public Works transferred \$79,831.78 to the Department of General Services Construction Contingency Fund on December 13, 2023.	4,821,168
New Health and Human Services Building Phase I Total							5,282,168
New Health and Human Services Building Phase II (Baltimore City)							
		2019	GO			Provide funds to begin design of the new Health and Human Services Building. NOTE: A total of \$1,769,18 was transferred to the Department of General Services Construction Contingency Fund.	4,401,231
		2020	GO			Provide funds to continue design of the new Health and Human Services Building.	5,382,000
		2021	GO			Provide funds to complete design and begin construction of the new Health and Human Services Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$56,250,000 in FY 2023 and \$42,339,000 in FY 2024 for this project.	33,072,000
		2022	GF			Provide funds to continue construction and begin equipping the new Health and Human Services Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$51,028,000 in FY 2024 for this project.	66,020,000
		2023	GO			Provide funds to complete construction and equipping of the new Health and Human Services Building. NOTE: As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$60,604,000 to \$57,604,000.	57,604,000
New Health and Human Services Building Phase II Total							166,479,231
New Library (Baltimore City)							
		2001	GO			Prepare preliminary design plans to construct a new library provided that funds may only be expended for geotechnical surveys test borings and design services through the schematic phase until: (1) a cost estimate based on the schematic design and an analysis of additional costs attributable to building on the selected site versus conventional construction on a site with no water table problems have been submitted to the budget committees and (2) the budget committees have reviewed and commented on the cost estimate and analysis or 45 days have elapsed from the date the budget committees received the estimate. NOTE: The 2002 General Assembly pre-authorized funds in the amount of \$52,015,000 to be included in the FY 2004 budget for the design and construction of the new library on the campus of Morgan State University. Further amended by Chapter 204, Acts of 2003 to remove the language pre-authorizing the \$52,015,000 in funds to be included in the FY 2004 budget for the design and construction of the library.	1,962,000
		2003	GO			Provide funds for additional design and for the construction of a new library provided that the total project cost may not exceed \$56,130,000.	48,968,000
		2005	GO			Provide funds to equip the new library.	2,952,000
New Library Total							53,882,000
New School of Business Complex and Connecting Bridge (Baltimore City)							
		2008	GO			Provide funds to design a new School of Business Complex at the Northwood Shopping Center provided that no funds may be expended until the requirements laid out in Chapter 336, Acts of 2008 have been met.	3,100,000
		2009	GO			Provide funds for the detailed design of a New School of Business Complex.	942,794
		2010	GO			Provide funds to complete design of a New School of Business Complex.	250,000
		2011	GO			Provide funds to complete design of a New School of Business Complex.	921,000

PART II: HISTORICAL DETAIL

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PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2016	GO			Provide funds to design a new Student Services Support Building to house student services functions. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2025. NOTE: As amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025. A total of \$15,105.50 was transferred to the Department of General Services Construction Contingency Fund.	4,684,895
		2017	GO			Provide funds to continue design and begin construction of a new Student Services Support Building to house student services functions provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete the project.	8,255,000
		2018	GO			Provide funds to continue design and construction of a new Student Services Support Building to house student services functions provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete the project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$20,385,000 in FY 2020 for this project. As amended by Chapter 7, Acts 2026 to extend the authorization until June 1, 2028.	46,060,000
		2019	GO			Provide funds to continue constructing and begin equipping a new Student Services Support Building to house student services functions provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete the project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$4,761,000 in FY 2021 for this project. In addition \$5,000,000 was authorized for a new Convocation Center.	22,659,000
		2020	GO			Provide funds to complete construction and equipping of a new Student Services Support Building to house student services functions. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$4,851,000 to \$3,851,000.	3,851,000
New Student Services Support Building Total							87,109,895
Northwood Property Acquisition (Baltimore City)							
		2001	GF			Provide a portion of the funds to acquire the Northwood property.	300,000
		2004	GO			Provide funds for the acquisition of a portion of the Northwood Shopping Center to be used for future campus development.	5,700,000
		2006	GO			Provide funds to design and demolish the Northwood Shopping Center provided that \$1,655,000 of this authorization is contingent upon the enactment of Senate Bill 444 or House Bill 1501 of 2006. NOTE: Additional funds provided for the demolition of the Northwood Shopping Center are shown under Demolition Projects. \$262,258 was cancelled by the Board of Public Works on May 29, 2013.	1,537,342
Northwood Property Acquisition Total							7,537,342
Patuxent Environmental and Aquatic Research Laboratory (Calvert County)							
		2022	GO			Provide funds to design, construct, and equip infrastructure improvements to the Oyster Laboratory at the Patuxent Environmental and Aquatic Research Laboratory. NOTE: The 2022 General Assembly preauthorized \$2,000,000 in FY 2024 for this project.	500,000
		2023	GO			Provide funds to complete the design, construction, and equipping of infrastructure improvements to the Oyster Laboratory at the Patuxent Environmental and Aquatic Research Laboratory.	2,500,000
Patuxent Environmental and Aquatic Research Laboratory Total							3,000,000
Science Research Facility and Greenhouse (Baltimore City)							
		1999	GO			Prepare detailed plans to construct a new Science Research Facility and Greenhouse.	654,000
		2000	GO			Provide supplemental design funds and construct a new Science Research Facility and Greenhouse.	13,550,000
		2001	GO			Provide a portion of the funds to equip the new Science Research Building and Greenhouse.	2,750,000
		2002	GO			Provide a portion of the funds to equip the new Science Research Building and Greenhouse.	3,210,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GO	Provide additional funds to equip the new Science Research Building and Greenhouse. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 290, Acts of 2002 to revert \$3,210,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds. Additional funds were provided prior to 1999. Further amended by Chapter 485, Acts of 2009 to reduce the authorization from \$2,600,000 to \$1,824,000. Total authorizations for this project were \$22,575,000.	1,824,000
Science Research Facility and Greenhouse Total					21,988,000
Soper Library Demolition (Baltimore City)					
	2012	GO		Provide design and construction funds for the demolition of Soper Library. NOTE: The original authorization was for design only. As amended by Chapter 463, Acts of 2014 to allow the authorization to be used for both design and construction. Further amended by Chapter 495 to reduce the authorization from \$500,000 to \$350,000.	350,000
	2013	GO		Provide construction funds for the demolition of Soper Library provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: As amended by Chapter 495 to reduce the authorization from \$3,850,000 to \$3,550,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$3,550,000 to \$3,421,762.	3,421,762
Soper Library Demolition Total					3,771,762
Steam Boiler Replacement (Baltimore City)					
	2002	RB		Provide funds for the replacement and renovation of the steam boilers and boiler plant on the Morgan State University campus. It is the intent of the General Assembly that funds may not be expended until the General Assembly has reviewed and commented on the cost estimate or 45 days have elapsed from the date the cost estimate is received by the committees.	4,110,000
Campuswide Site Improvements					
	1999	GO		Provide additional funds to complete detailed plans and construct campuswide site improvements.	1,468,000
	2001	GO		Provide a portion of the funds to design and construct site improvements on the Morgan State University campus.	2,252,000
	2004	GO		Provide funds to design and construct site improvements on the Morgan State University campus.	696,000
	2005	GO		Provide funds to design the landscaping of the Academic Quad and the design of upgrades to the athletic fields jointly used by the Northwood Baseball League and Morgan State University. NOTE: As amended by Chapter 444, Acts of 2012 to extend the authorization to June 1, 2013.	200,000
	2008	GO		Provide funds to construct improvements to the exterior campus signage. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2018. NOTE: As amended by Chapter 27, Acts of 2016 to extend the authorization from June 1, 2016 to June 1, 2018.	1,050,000
Campuswide Site Improvements Total					5,666,000
Deferred Maintenance and Site Improvements					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2019	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements provided that \$1,000,000 of this authorization may not be expended until Morgan State University submits a report to the budget committees that provides the following information: (1) The priority rankings developed by that list for deferred maintenance and site improvement projects; (2) The projects that are listed as deferred maintenance and the projects that are listed as site improvements; and (3) The costs associated with each of those projects. The report shall be submitted to the budget committees on or before July 1, 2019. The budget committees shall have 45 days to review and comment.	10,000,000
		2020	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements. NOTE: The FY 2021 authorization includes \$5,000,000 in bond premiums.	10,000,000
			SF			Provide funds for shovel-ready capital maintenance projects and site improvements. NOTE: These funds are a FY 2021 deficiency appropriation with bond premiums.	2,000,000
		2021	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements.	10,000,000
		2022	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements.	20,000,000
			GF			Provide funds to design, construct, and equip various infrastructure, building system, and site improvements. NOTE: The appropriation of \$10,000,000 was reverted to provide FY 2026 operating budget relief.	0
		2024	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements.	6,500,000
		2025	GO			Provide funds to design, construct, and equip various infrastructure building system and site improvements.	13,400,000
Deferred Maintenance and Site Improvements Total							71,900,000
Facilities Renewal Projects							
		2012	GO			Provide funds to design, construct, and equip facilities renewal projects at Morgan State University. NOTE: As amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021.	5,000,000
Morgan State University Total							1,073,217,658

Department of Natural Resources

Albert Powell Fish Hatchery (Washington County)

2016	SF	Design improvements to the Albert Powell Fish Hatchery.	228,000
2018	SF	Design improvements to the Albert Powell Fish Hatchery.	429,000
2021	GO	Design and construct a new fish hatchery building and infrastructure improvements at the Albert Powell Fish Hatchery.	751,000
	SF	Design and construct a new fish hatchery building and infrastructure improvements at the Albert Powell Fish Hatchery.	7,968,000

Albert Powell Fish Hatchery Total 9,376,000

Assateague State Park (Worcester County)

1999	SF	Reconstruct and stabilize sand dunes.	833,000
2007	SF	Design a new nature center.	300,000
2020	SF	Demolish the existing camper registration building and construct a replacement structure at Assateague State Park in Worcester County. NOTE: This project is funded through the Natural Resources Development Fund.	280,000
2022	SF	Demolish the existing registration building and construct a replacement structure at Assateague State Park.	5,220,000

Assateague State Park Total 6,633,000

Black Walnut Point Natural Resource Management Area (Talbot County)

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						<u>Amount</u>
	2007	SF			Design shore erosion control measures.	89,000
		SF			Construct shore erosion control measures.	300,000
	2009	GO			Construct shore erosion control measures. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,653,877 to \$1,353,877. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$1,353,877 to \$1,178,311.	1,178,311
	2021	SF			Construct a section of armored rip-rap to provide shoreline stabilization and erosion control adjacent to the Chesapeake Bay to protect the existing road causeway from being breached. NOTE: This project is funded through the Natural Resources Development Fund.	185,000
Black Walnut Point Natural Resource Management Area Total						1,752,311
Calvert Cliffs State Park (Calvert County)						
	2001	SF			Design roads and parking.	62,000
	2004	GO			Provide funds to construct road and parking improvements at Calvert Cliffs State Park. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the amount of the authorization from \$722,000 to \$580,000.	580,000
Calvert Cliffs State Park Total						642,000
Casselman River Bridge State Park (Garrett County)						
	2018	SF			Design and construct improvements to Casselman River Bridge.	1,380,000
Central Region Headquarters (Baltimore County)						
	1999	GO			Provide funds to complete detailed design of and construct a new Central Region Headquarters building at the Gwynnbrook Wildlife Management Area. NOTE: The total construction cost of this project was \$1,081,477. Additional funds were provided from the Construction Contingency Fund.	941,000
Cub Hill Forest Ranger Station (Baltimore County)						
	2023	SF			Construct a new ADA compatible Forestry office building and three bay pole building.	385,000
Cunningham Falls State Park (Frederick County)						
	2013	GO			Design day use and beach improvements.	316,000
	2015	SF			Design day use and beach improvements.	131,000
	2017	SF			Provide funds for improvements to the day use area.	2,953,000
Cunningham Falls State Park Total						3,400,000
Dan's Mountain State Park (Allegany County)						
	2001	SF			Design road and storage building.	78,000
	2007	SF			Complete design and construct an access road and storage building.	1,600,000
Dan's Mountain State Park Total						1,678,000
Deep Creek Lake State Park (Garrett County)						
	2007	SF			Design a replacement bath house.	114,000
	2008	SF			Construct a replacement bath house.	915,000
Deep Creek Lake State Park Total						1,029,000
Eastern Region Nature Tourism Projects (Regional)						
	2001	SF			Design and construct boat launches and parking at Eastern Region State Parks.	190,000
Elk Neck State Park (Cecil County)						
	2001	SF			Design and renovate conference center.	105,000
	2012	GO			Provide funds to design park improvements.	241,000
	2014	SF			Design park improvements at Elk Neck State Park. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$99,000 was cancelled and replaced with GO Bonds and special funds in FY 2016.	0
	2015	GO			design, construct, and equip park improvements at Elk Neck State Park.	749,000

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							<u>Amount</u>
		2017	SF			A grant from the Bay Restoration Fund Wastewater Program to the Maryland Environmental Service to begin construction of enhanced nutrient removal upgrades at the Elk Neck State Park Wastewater Treatment Plant.	80,683
		2019	SF			Design improvements to the day use and rustic cabin facilities at Mauldin Mountain.	235,000
			SF			Design and construct replacement rustic cabins and renovate the shower buildings.	502,000
		2023	GO			Design and construct replacement rustic cabins and renovate shower buildings. NOTE: Chapter 720, Acts of 2024 preauthorized \$1,839,000 in FY 2026 for this project.	4,774,000
			SF			Design improvements to the day use and rustic cabin facilities at Mauldin Mountain.	3,428,000
						Elk Neck State Park Total	10,114,683
		Fair Hill Natural Resources Management Area (Cecil County)					
		2000	SF			Demolish existing and construct new Hay Barns.	617,000
			SF			Construct maintenance Complex.	83,000
		2002	SF			Assess Water Supply System.	150,000
			SF			Construct Hay Barns.	150,000
		2016	SF			Construct campground improvements.	185,000
		2019	SF			Design and construct improvements to Fair Hill Equine Area.	9,000,000
						Fair Hill Natural Resources Management Area Total	10,185,000
		Forest Service Buildings (Statewide)					
		2001	SF			Design and construct new office building for Forest Service in Somerset County.	182,000
		Fort Frederick State Park (Washington County)					
		1999	SF			Provide funds for the Western Maryland Railroad Trail.	783,000
		2003	GO			Provide funds to design renovations to the Fort Frederick Officers' Quarters.	140,000
		2006	SF			Design and reconstruct the Officer's Quarters. NOTE: As amended by Chapter 444, Acts of 2012 to allow these funds to construct a new comfort station and stabilize the Fort's walls. The Budget Reconciliation and Financing Act of 2010 transferred this appropriation to the General Fund. These funds were replaced in FY 2011 and FY 2012.	0
		2010	GO			Design and reconstruct the Officer's Quarters. NOTE: In FY 2011, \$17.723 million in special funds was transferred from the Natural Resources Development Fund to the General Fund through the Budget Reconciliation and Financing Act of 2010. GO Bonds were planned to replace the special funds transferred in FY 2011 and FY 2012.	18,000
		2011	GO			Provide funds to design and construct a new School of Journalism building provided that it is the intent of the General Assembly that the total State contribution for this project may not exceed a maximum of \$15,000,000 of which \$5,000,000 shall be funded with Academic Revenue Bonds in fiscal 2008. NOTE: In the MCCBL of 2007, it was stated that it is the intent of the General Assembly that \$5,000,000 of the University System of Maryland Academic Revenue Bonds be provided for the University of Maryland College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize \$30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of funds to fiscal 2009 shall not be construed as delaying construction of the building.	2,144,000
						Fort Frederick State Park Total	3,085,000
		Garrett County Amphitheater (Garrett County)					
		2001	SF			Design and construct new amphitheater.	750,000
		Garrett County State Parks (Garrett County)					
		2012	GO			Provide funds to design trail improvements (Phase I).	150,000
		2014	SF			Design and construct trail improvements (Phase II). NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$600,000 was cancelled and replaced with GO Bonds in FY 2016.	0
		2015	GO			Design and construct trail improvements (Phase II).	600,000

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							<u>Amount</u>
				2017	SF	Provide funds to construct trails (Phase III).	780,000
Garrett County State Parks Total							1,530,000
Greenbrier State Park (Washington County)							
				1999	SF	Design the renovation of the Day Use Area.	56,000
				2000	SF	Construct the renovation of the Day Use Area.	555,000
				2019	SF	Design an entry gate station at the Greenbrier State Park.	117,000
				2022	SF	Construct improvements to the Gate Fee Station at Greenbrier State Park.	1,400,000
Greenbrier State Park Total							2,128,000
Gunpowder Falls State Park (Regional)							
				2000	SF	Construct Bunker Hill Day Use Area.	610,000
				2001	SF	Design Hammerman beach services building.	265,000
					SF	Design North Central Rail Trail culvert repairs.	157,000
				2004	GO	Provide funds to demolish existing facilities and construct and equip a new Beach Services Building at the Hammerman Area of Gunpowder Falls State Park.	2,350,000
				2006	SF	Demolish a bathhouse and construct a Beach Services Building at the Hammerman Area of Gunpowder Falls State Park.	2,165,000
				2011	GO	A grant from the Waterway Improvement Fund to the State of Maryland to construct improvements at the Dundee Creek Marina.	375,000
Gunpowder Falls State Park Total							5,922,000
Hallowing Point State Park (Calvert County)							
				2016	SF	Design a new Southern Maryland Multi-Purpose Center.	205,000
Harriet Tubman Underground Railroad State Park (Dorchester County)							
				2008	SF	Provide funds for designing the building and site improvements at the Harriet Tubman Underground Railroad State Park in Dorchester County. NOTE: Funds are provided through an FY 2008 Deficiency Appropriation. The FY 2008 appropriation for the State portion of POS land acquisition funds will decrease by \$1.6 million to fund this portion of the project. The deficiency appropriation was included in Chapter 335, Acts of 2008.	1,600,000
				2009	GO	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center.	4,409,107
					FF	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: \$8,984,000 in federal funds was authorized for this project. This appropriation was cancelled due to project delays.	0
				2010	FF	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: \$1,873,734 of this appropriation was cancelled due to project delays reducing the appropriation from \$3,166,312 to \$1,292,578.	1,292,578
				2012	GO	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the FY 2013 pre-authorization from \$2,850,000 to \$2,683,000.	2,683,000
					FF	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: An additional \$8,500,000 for the Harriet Tubman project was provided via a Transportation Enhancement Grant through the State Highway Administration.	8,500,000
				2013	GO	Provide funds to equip the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center.	250,000
				2014	FF	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: A FY 2015 Deficiency Appropriation provided \$836,384 for this project.	836,384
				2015	FF	Provide funds to construct the Harriet Tubman Underground Railroad State Park and Visitor/Interpretive Center. NOTE: A FY 2016 Deficiency Appropriation provided \$1,489,490 for this project.	1,489,490

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Harriet Tubman Underground Railroad State Park Total					21,060,559
Isle of Wight Wildlife Management Area (Worcester County)					
	2000	SF		Construct Phase II Development.	650,000
Janes Island State Park (Somerset County)					
	2000	SF		Design sewer system improvements.	81,000
	2001	SF		Design and construct sewer improvements.	637,000
	2007	SF		Design renovations to the nature center and improvements to other park facilities.	227,000
	2009	GO		Construct renovations to the nature center and improvements to other park facilities.	1,550,000
	2013	GO		Provide funds to design and construct the renovation and replacement of camper cabins.	800,000
	2018	SF		Construct cabin replacements and sitework. NOTE: The original authorization of \$1,525,000 was re-allocated to the Fair Hill Equine Area project.	0
	2019	SF		Construct a replacement cabin and site work.	1,899,000
Janes Island State Park Total					5,194,000
Jonas Green State Park (Anne Arundel County)					
	1999	SF		Design a comfort station/ranger office provided that funds for capital improvements at Jonas Green State Park may not be expended until Anne Arundel County signs a memorandum of understanding with the State to assume operating costs at Jonas Green State Park.	41,000
	2000	SF		Construct comfort station/ranger office provided that funds for capital improvements at Jonas Green State Park may not be expended until Anne Arundel County signs a lease with the State to assume operating costs at Jonas Green State Park.	330,000
	2001	SF		Construct Day Use Area.	170,000
Jonas Green State Park Total					541,000
Madonna Ranger Station (Harford County)					
	2006	SF		design, construct, and equip a multipurpose building.	1,755,000
Merkle Wildlife Management Area (Regional)					
	2000	SF		Construct Maintenance Complex.	127,000
Mount Nebo Wildlife Management Area (Garrett County)					
	2022	SF		Construct a garage office and storage facility for the Natural Resources Police at the Mount Nebo Wildlife Management in Garrett County.	293,000
Myrtle Grove Wildlife Management Area (Charles County)					
	2000	SF		Design and construct a regional office and maintenance shop.	594,000
	2007	SF		Design and construct a new maintenance shop.	800,000
Myrtle Grove Wildlife Management Area Total					1,394,000
New Germany State Park (Garrett County)					
	2013	GO		Design day use and beach improvements.	326,000
	2018	SF		Design and construct day use and beach improvements. NOTE: A total of \$4,333,207 of the original \$4,375,000 authorization was re-allocated to the Fair Hill Equine Area project.	41,793
	2019	SF		Design improvements to the day use and beach at the New Germany State Park.	249,000
	2020	GO		Construct improvements to the water supply treatment storage and distribution systems and wastewater collection and treatment facilities.	700,000
New Germany State Park Total					1,316,793
North Point State Park (Baltimore County)					
	1999	SF		Construct multipurpose building paving and other improvements at North Point State Park.	1,980,000
	2007	SF		Design renovations to the Bay Shore Pier and shoreline erosion.	98,000
	2012	GO		Provide funds to construct the pier replacement and shore erosion control project.	1,910,000
	2013	GO		Construct improvements at North Point State Battlefield.	500,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		GO				Funding from the Chesapeake Bay 2010 Trust Fund to the State of Maryland to plant trees in order to re-establish Defenders' Woods at North Point State Park. NOTE: The total amount of funding has been reduced from \$55,949 to \$51,960 based on actual funds encumbered for this project.	51,960
	2021	SF				Design and construct improvements to the waterfront at North Point State Park in Baltimore County. NOTE: This project is funded through the Natural Resources Development Fund.	200,000
	2023	SF				Design and construct waterfront improvements.	2,286,000
North Point State Park Total							7,025,960
Patapsco Valley State Park (Regional)							
	1999	SF				Design and construct Greenway Trail.	400,000
	2000	SF				Construct Greenway Trail.	849,000
	2007	SF				Construct Greenway Trail.	400,000
	2011	GO				Provide funds for the Bloede Dam removal.	269,000
	2014	SF				Begin removal of Bloede Dam. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$1,000,000 was cancelled and replaced with GO Bonds in FY 2016. MCCBL 2015 pre-authorized \$1,000,000 in FY 2017 to remove the Bloede Dam. The pre-authorization for FY 2017 was deleted because \$1 million in GO Bonds was authorized in FY 2016.	0
	2015	GO				Begin removal of Bloede Dam.	1,000,000
	2016	SF				Design and construct trail bridge.	700,000
	2017	SF				Provide funds to complete demolition of the Bloede Dam.	2,000,000
	2022	GO				Provide funds for the acquisition of the Simkins Mill property adjacent to the Patapsco Valley State Park - Avalon. NOTE: As amended by Chapter 102, Acts of 2023 to reduce the authorization from \$300,000 to \$0.	0
		FF				Replace existing bathhouses and comfort stations at the Hollofield and McKeldin Areas of Patapsco Valley State Park in Howard County.	1,906,000
		SF				Replace existing bathhouses and comfort stations at the Hollofield and McKeldin Areas of Patapsco Valley State Park in Howard County.	5,362,000
Patapsco Valley State Park Total							12,886,000
Patuxent River State Park (Montgomery County)							
	2020	GO				Provide funds for the design, construction, and capital equipping of infrastructure improvements to Patuxent River State Park.	100,000
Pocomoke River State Park (Worcester County)							
	2000	SF				Design day use area at Shad Landing.	34,000
	2001	SF				Design and construct day use area at Shad Landing.	266,000
	2002	SF				Design Septic System Upgrade.	75,000
	2004	SF				Design Septic System Upgrade.	363,000
	2007	SF				Design a replacement bath house at Milburn Landing.	129,000
	2008	SF				Construct Septic System Upgrade at Shad Landing.	3,950,000
		SF				Construct a replacement bath house at Milburn Landing.	1,250,000
	2015	SF				A grant from the Water Improvement Program to the State of Maryland to construct improvements to the existing pier at Shad Landing Marina at Pocomoke River State Park.	100,000
Pocomoke River State Park Total							6,167,000
Point Lookout State Park (St. Mary's County)							
	2001	SF				Design stone revetments.	62,000
	2002	SF				Renovate and expand Administration Building.	30,000
		SF				Construct Comfort Station.	30,000
	2006	SF				Design and construct a comfort station in the Fort Lincoln area.	950,000

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
	2007	SF			Design renovations to the Administration Building.	175,000
	2009	GO			Construct renovations to the Administration Building. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,366,000 to \$1,013,000. The authorization was reduced from \$1,013,000 to \$929,016 by a transfer of \$83,984 to the Construction Contingency Fund.	929,016
	2012	GO			Provide funds to design the restoration of the Lighthouse Complex.	398,000
	2013	GO			Design the charge collection system improvement project.	98,000
	2014	SF			Design improvements to the Point Lookout State Park water system infrastructure. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$127,000 was cancelled and replaced with GO Bonds in FY 2016.	0
		SF			Construct the charge collection system improvement project. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$625,000 was cancelled and replaced with GO Bonds in FY 2016.	0
	2015	GO			Construct the charge collection system improvement project.	625,000
		GO			Design improvements to the Point Lookout State Park water system infrastructure.	127,000
		SF			Design restoration of the Lighthouse Complex.	112,000
	2016	SF			Construct the charge collection system improvement project.	252,000
		SF			Design improvements to the Point Lookout State Park water system infrastructure.	241,000
	2017	SF			Construct improvements to the Point Lookout State Park Lighthouse Complex.	3,490,000
	2018	SF			Construct improvements to the Point Lookout State Park Lighthouse.	250,000
Point Lookout State Park Total						7,769,016
Port Deposit Historical State Park (Cecil County)						
	2023	GO			Provide funds to conduct a Phase 1 archaeological survey and soil study for the Tome School and Snow Hill sites at the proposed Port of Deposit State Historical Park.	200,000
Replacement Helicopter (Statewide)						
	2022	GF			Provide funds to acquire and equip a replacement helicopter.	6,229,000
Rocks State Park (Harford County)						
	2013	GO			Design a new comfort station at the Rock Ridge Day Use Area.	136,000
	2017	SF			Provide funds to construct a new comfort station at Rock Ridge Day Use Area.	1,089,000
Rocks State Park Total						1,225,000
Rocky Gap State Park (Allegany County)						
	2000	GF			Design and construct amphitheater.	1,395,000
		SF			Design and construct bath house expansion.	1,737,000
	2002	SF			Construct Telecommunications Upgrade.	300,000
	2007	SF			Design and construct a new bath house and concession buildings.	2,608,000
		SF			Design and construct upgrades to the water treatment plant.	729,000
	2014	SF			Design parking lot improvements at the day-use area at Rocky Gap State Park. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$195,000 was cancelled and replaced with GO Bonds in FY 2016.	0
	2015	GO			Design parking lot improvements at the day-use area at Rocky Gap State Park.	195,000
	2016	SF			Design parking lot improvements at the day-use area at Rocky Gap State Park.	101,000
	2017	SF			Provide funds to repair Rocky Gap Dam.	500,000
	2018	SF			Construct parking lot improvements.	3,104,000
	2022	SF			Construct improvements to the campgrounds at Rocky Gap State Park.	299,000
Rocky Gap State Park Total						10,968,000
Rosaryville State Park (Prince George's County)						

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2020	SF			Construct improvements to the Mt. Airy Mansion area facilities at Rosaryville State Park in Prince George's County. NOTE: This project is funded through the Natural Resources Development Fund.	203,000
		2022	SF			Construct improvements to the Mount Airy Mansion area facilities at Rosaryville State Park in Prince George's County.	236,000
		2023	SF			Design and construct improvements to the Mount Airy Mansion.	2,685,000
						Rosaryville State Park Total	3,124,000
						St. Clement's Island State Park (St. Mary's County)	
		1999	SF			Construct shore erosion control measures. NOTE: Funds also provided under Statewide Shore Erosion Control Fund.	99,000
		2014	GO			Design and construct shore erosion control measures.	300,000
			FF			Design and construct shore erosion control measures. NOTE: A FY 2015 Deficiency Appropriation provided \$300,000 for this project.	300,000
			SF			Design and construct shore erosion control measures. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$69,000 was cancelled and replaced with GO Bonds in FY 2016.	0
		2015	SF			Design and construct shore erosion control measures.	69,000
		2022	SF			A grant from Program Open Space - Public Access Program to design improvements to the pier and bulkhead.	600,000
						St. Clement's Island State Park Total	1,368,000
						Sandy Point State Park (Anne Arundel County)	
		2007	SF			Design and construct facilities for the Area 3 Natural Resources Police and the DNR Communication Center.	2,421,000
		2012	GO			Provide funds to design and construct green infrastructure improvements.	1,700,000
		2013	GO			A grant from the Chesapeake Bay 2010 Trust Fund to the State of Maryland to replace a portion of the existing pavers with a landscaped garden and permeable pavers to reduce stormwater runoff at the Captain John Smith Plaza at Sandy Point State Park. NOTE: The amount of funding has been increased from \$410,000 to \$417,845.	417,845
						Sandy Point State Park Total	4,538,845
						Sassafras Natural Resources Management Area (Kent County)	
		1999	SF			Design and construct Day Use Area Phase I.	406,000
		2001	SF			Design Day Use Facility Phase II.	179,000
		2014	GO			Construct Day Use Facility Phase II.	108,000
		2018	SF			Design and construct day use improvements Phase II. NOTE: The original authorization of \$2,543,000 was re-allocated to the Fair Hill Equine Area project.	0
		2019	SF			Design and construct day use improvements.	2,919,000
						Sassafras Natural Resources Management Area Total	3,612,000
						Seneca Creek State Park (Montgomery County)	
		2006	SF			Remediate land containing lead shot in Seneca Creek State Park.	835,000
						Smallwood State Park (Charles County)	
		2017	SF			Provide funds to design campground improvements at Smallwood State Park.	239,000
		2020	SF			Construct improvements to the campground at Smallwood State Park in Charles County. NOTE: This project is funded through the Natural Resources Development Fund.	2,436,000
						Smallwood State Park Total	2,675,000
						Smith Island Environmental Restoration and Protection Project (Somerset County) †	
		1999	GO			Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	400,000

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
						<u>Amount</u>
	2000	GO			Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	400,000
	2001	GO			Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	470,000
Smith Island Environmental Restoration and Protection Project Total						1,270,000
South Mountain Natural Environment Area (Frederick County)						
	2002	SF			Design Museum Building Renovation.	75,000
	2005	SF			Design and construct the South Mountain Battlefield Museum.	1,100,000
South Mountain Natural Environment Area Total						1,175,000
Statewide Bridge Inspection and Improvement Projects (Statewide)						
	2019	SF			Provide funds to conduct statewide bridge inspections and improvement projects.	3,140,533
	2020	SF			Provide funds to conduct statewide bridge inspections and improvement projects.	1,000,000
	2021	GF			Provide funds to conduct statewide bridge inspections and improvement projects. NOTE: These projects are funded through the Natural Resources Development Fund.	1,000,000
		SF			Provide funds to conduct statewide bridge inspections and improvement projects.	1,551,423
	2022	SF			Provide funds to conduct statewide bridge inspections and improvement projects. NOTE: These projects are funded through the Natural Resources Development Fund.	828,000
	2023	SF			Provide funds to conduct statewide bridge inspections and improvement projects. NOTE: These projects are funded through the Natural Resources Development Fund.	3,328,000
	2024	SF			Provide funds to conduct statewide bridge inspections and improvement projects. NOTE: These projects are funded through the Natural Resources Development Fund.	500,000
Statewide Bridge Inspection and Improvement Projects Total						11,347,956
Susquehanna State Park (Harford County)						
	2007	SF			Design renovations to shower buildings and campsites.	82,000
	2008	GO			Construct renovations to the bathhouse	1,150,000
					NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$1,250,000 to \$1,150,000.	
		SF			Construct renovations to shower buildings and campsites.	828,000
	2019	SF			Design improvements to the Carriage Barn in Susquehanna State Park.	218,000
Susquehanna State Park Total						2,278,000
Swallow Falls State Park (Garrett County)						
	2001	SF			Design Canyon Trail.	60,000
	2003	GO			Provide funds to construct the Swallow Falls Canyon Trail.	600,000
Swallow Falls State Park Total						660,000
Systemwide Telecommunications Upgrade (Statewide)						
	2002	SF			Improve Telecommunications Systems on State land administered by the Department of Natural Resources.	112,659
Tuckahoe State Park (Caroline County)						
	2007	SF			Design and construct the Upper Chesapeake Rail/Trail Connector.	1,490,000
Warrior Mountain Wildlife Management Area (Allegany County)						
	1999	SF			Construct comfort station parking lot and camping pads.	114,000
Wellington Wildlife Management Area (Somerset County)						
	2012	GO			Provide funds to design the Wellington Wildlife Management Area Office Renovation project.	342,000
	2014	SF			Construct Wellington Wildlife Management Area Building Renovation project. NOTE: Due to decreased transfer tax revenue estimates the FY 2015 appropriation of \$1,820,000 was cancelled and replaced with GO Bonds in FY 2016.	0

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2015	GO			Construct the Wellington Wildlife Management Area building renovation project. NOTE: Includes \$168,000 re-allocated from two budgeted projects whose FY 2015 funding was cancelled. .	1,988,821
		2016	SF			Construct the Wellington Wildlife Management Area building renovation project.	1,150,000
		2017	SF			Provide funds to construct the Wellington Wildlife Management Area building renovation project.	596,000
		2023	SF			A grant from Program Open Space - Public Access Program to construct improvements to the Kim-Choi parking lot.	125,000
Wellington Wildlife Management Area Total							4,201,821
Western Maryland Rail Trail (Allegany County)							
		2006	FF			Construct a paved trail between Pearre and Little Orleans.	2,150,000
			SF			Construct a paved trail between Pearre and Little Orleans.	2,450,000
		2012	GO			Construct new ORV trails and improvements to recreational trails on DNR lands (Phase IV).	1,900,000
Western Maryland Rail Trail Total							6,500,000
Western Maryland Trail (Garrett County)							
		2012	GO			Provide funds to design trail improvements.	150,000
		2013	GO			Construct trails.	886,000
Western Maryland Trail Total							1,036,000
Wye Oak State Park (Talbot County)							
		2006	SF			Design and construct a pavilion.	550,000
Chesapeake Bay 2010 Trust Fund * †							
		2012	GO			Provide funds to be credited to the Chesapeake Bay 2010 Trust Fund. Funds allocated to the Chesapeake Bay Trust Fund shall be used for capital-eligible project expenses. Specific projects will be determined by the BayStat Subcabinet. NOTE: Projects funded by the Chesapeake Bay 2010 Trust Fund in 2012 are listed by county in Part III.	38,013,000
		2013	GO			Provide funds to be credited to the Chesapeake Bay 2010 Trust Fund. Funds allocated to the Chesapeake Bay Trust Fund shall be used for capital-eligible project expenses. Specific projects will be determined by the BayStat Subcabinet. NOTE: Projects funded by the Chesapeake Bay 2010 Trust Fund in 2013 are listed by county in Part III. A total of \$90,739.62 was transferred to the Department of General Service Construction Contingency Fund.	36,467,260
		2014	GO			Provide funds to be credited to the Chesapeake Bay 2010 Trust Fund. Funds allocated to the Chesapeake Bay Trust Fund shall be used for capital-eligible project expenses. Specific projects will be determined by the BayStat Subcabinet. NOTE: Projects funded by the Chesapeake Bay 2010 Trust Fund in 2014 are listed by county in Part III.	25,000,000
Chesapeake Bay 2010 Trust Fund Total							99,480,260
Community Parks and Playgrounds Program * †							
		2000	GF			A grant to Boundless Playgrounds to design, construct, and equip universally accessible playgrounds in Maryland provided that these funds are subject to the requirement that the grantee provide fifty cents for every dollar of state funds from non-state funds. NOTE: An FY 2001 Deficiency Appropriation removed a grant requiring a \$250,000 matching fund and authorized a new grant for the same purpose with different matching fund requirements.	1,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2001	GF			Provide funds for grants in accordance with the provisions of Chapter 570 of the Acts of 2001. Further provided that \$1,285,000 of this general fund appropriation earmarked for the Community Parks and Playgrounds program may only be expended on the following projects: Frostburg Recreation Center - \$285,000 Holt Park - \$500,000 Southwest Park - \$250,000 Sudbrook Park - \$250,000 NOTE: \$5,500,000 in funding reduced due to cost containment.	5,500,000
		2002	GO			Provide funds for the Community Parks and Playgrounds Program.	5,500,000
		2003	GO			Provide funds for grants to local governments for eligible projects.	5,000,000
		2004	GO			Provide funds for grants to local governments for eligible projects.	5,000,000
		2005	GO			Provide funds for grants to local government for the following projects: Bayhead Park - \$500,000 Lillian Holt Park - \$200,000 Baltimore County Recreation Facilities - \$800,000 Davidsonville Park - \$200,000 Kinder Farm Park - \$100,000 North County Park - \$0 Willow Grove Bridge - \$300,000 Marshy Point Nature Center - \$300,000 Tall Trees Community Center - \$442,000 North Beach Waterfront Park - \$200,000 Montgomery Village Amphitheater - \$100,000 Walker Mill Regional Park - \$700,000 Lions Camp Merrick - \$58,000 NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$4,000,000 to \$3,900,000.	3,900,000
		2006	GO			Provide funds for grants to local governments to design and construct eligible projects.	5,000,000
		2007	GO			Provide funds for grants to local governments to design and construct eligible projects. Further provided that \$2,000,000 of this appropriation may only be used to provide grants to the following projects: Bayhead Park - \$250,000 Athletic Field Lighting Systems in Baltimore County - \$250,000 Blandair Regional Park - \$250,000 Woodstock Equestrian Park - \$250,000 Old Mill High School Stadium - \$250,000 Athletic Turf Fields in Baltimore County - \$250,000 High School Stadium Seating in Baltimore County - \$250,000 Brandywine North Keys Community Park - \$250,000.	5,000,000
		2008	GO			Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2008 are listed individually by county in Part III.	5,000,000
		2009	GO			Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2009 are listed individually by county in Part III.	5,000,000
		2010	GO			Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2010 are listed individually by county in Part III.	2,500,000

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<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2011	GO	Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2011 are listed individually by county in Part III.	2,500,000
		2012	GO	Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playground Program in 2012 are listed individually by county in Part III.	2,500,000
		2013	GO	Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playground Program in 2013 are listed individually by county in Part III.	2,500,000
		2014	GO	Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2014 are listed individually by county in Part III.	2,500,000
		2015	GO	Provide funds for grants to local governments to design and construct eligible projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2015 are listed individually by county in Part III.	5,000,000
		2016	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2016 are listed individually by county in Part III.	2,500,000
		2017	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2017 are listed individually by county in Part III.	2,500,000
		2018	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2018 are listed individually by county in Part III.	2,500,000
		2019	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2019 are listed individually by county in Part III.	2,500,000
		2020	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2020 are listed individually by county in Part III.	2,500,000
		2021	GO	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects.	2,500,000
			GF	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Projects funded by the Community Parks and Playgrounds Program in 2021 are listed individually by county in Part III.	2,500,000
		2022	GF	Provide funds for grants to local governments to design and construct capital-eligible park and playground improvement projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2022 are listed individually by county in Part III.	5,000,000
		2023	GO	Provide funds for grants to local governments to design, construct, and equip capital-eligible park and playground improvements projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2023 are listed individually by county in Part III.	2,500,000
		2024	GO	Provide funds for grants to local governments to design, construct, and equip capital-eligible park and playground improvements projects. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2024 are listed individually by county in Part III.	5,000,000
		2025	GO	Provide funds for grants to local governments to design, construct, and equip capital-eligible park and playground improvements. NOTE: Projects funded by the Community Parks and Playgrounds Program in 2025 are listed individually by county in Part III.	5,000,000
		2026	GO	Provide funds for grants to local governments to design, construct, and equip capital-eligible park and playground improvements. NOTE: Projects funded by the Community Parks and Playgrounds Program in FY 2027 are listed individually by county in Part III.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Community Parks and Playgrounds Program Total					103,400,000
Dam Rehabilitation Program					
	1999	SF		Dam Rehabilitation Program.	500,000
	2000	SF		Dam Rehabilitation Program.	500,000
	2001	SF		Dam Rehabilitation Program.	2,000,000
	2002	SF		Dam Rehabilitation Program.	90,000
	2003	GO		Provide funds to construct improvements to dams on State-owned property.	300,000
	2004	GO		Provide funds to construct improvements to dams on State-owned property. NOTE: As amended by Chapter 396, Acts of 2011 to extend the time of the authorization to June 1, 2012.	500,000
	2005	SF		Dam Rehabilitation Program.	500,000
	2006	SF		Dam Rehabilitation Program.	640,000
	2007	SF		Dam Rehabilitation Program.	500,000
	2008	SF		Dam Rehabilitation Program.	500,000
	2009	GO		Dam Rehabilitation Program. (1) Mill Pond Dam (Baltimore County) - \$115,000 (2) Cedarville State Park Dam (Charles County) - \$75,000 (3) Friends Pond Dam (Harford County) - \$310,000.	500,000
		FF		Provide funds to remove the Union Mill Dam in Patapsco Valley State Park. Funds are provided through the American Recovery and Reinvestment Act of 2009.	1,400,000
	2010	GO		Dam Rehabilitation Program. NOTE: This authorization is to replace \$150,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	150,000
	2011	GO		Dam Rehabilitation Program. NOTE: \$545,000 of this authorization is to replace \$545,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. (1) Daniels Dam (Baltimore County) - \$500,000 (2) Prior Funds Replacement - \$545,000.	1,045,000
	2018	SF		Assessments and rehabilitation of State-owned dams.	400,000
	2019	SF		Assessment and rehabilitation of State-owned dams.	4,300,000
	2020	SF		Assessment and rehabilitation of State-owned dams.	1,000,000
	2021	GF		Assessment and rehabilitation of State-owned dams. NOTE: This funding is from the Natural Resources Development Fund.	1,000,000
		SF		Assessment and rehabilitation of State-owned dams.	1,551,424
	2022	SF		Assessment and rehabilitation of State-owned dams.	500,000
	2023	SF		Assessment and rehabilitation of State-owned dams.	2,439,000
	2024	SF		Assessment and rehabilitation of State-owned dams.	407,766
	2025	SF		Assessment and rehabilitation of State-owned dams.	500,631
Dam Rehabilitation Program Total					21,223,821
Fish Passage Program					
	1999	FF		Construct fish passages at dams highway culverts and blockages to provide access to spawning habitat.	441,996
		SF		Construct fish passages at dams highway culverts and blockages to provide access to spawning habitat.	95,000
	2000	FF		Construct fish passages at dams highway culverts and blockages to provide access to spawning habitat.	305,600
		SF		Construct fish passages at dams highway culverts and blockages to provide access to spawning habitat.	70,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2001	FF			Construct fish passages at dams highway culverts and blockages to provide access to spawning habitat.	300,000
Fish Passage Program Total							1,212,596
Maryland GreenPrint Program †							
		2001	GO			Purchase land and easements in accordance with the provisions of Chapter 570 of the Acts of 2001.	30,000,000
			GF			Purchase land and easements in accordance with the provisions of Chapter 570 of the Acts of 2001. NOTE: \$5,000,000 in funding eliminated due to cost containment.	0
		2002	GO			Purchase land and easements in accordance with Article 15A of the Natural Resources Article.	16,000,000
		2003	GO			Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-15A-01 through 5-15A-05 of the Natural Resources Article (Statewide).	3,000,000
		2004	GO			Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-15A-01 through 5-15A-05 of the Natural Resources Article.	3,000,000
Maryland GreenPrint Program Total							52,000,000
Greenspace Equity Program * †							
		2024	SF			Provide funds for the Greenspace Equity Program.	5,000,000
		2025	SF			Provide funds for the Greenspace Equity Program.	7,000,000
		2026	SF			Provide funds for the Greenspace Equity Program.	7,000,000
Greenspace Equity Program Total							19,000,000
Hazardous Substance Clean-up Program * †							
		2018	GF			Provide funding for Hazardous Substance Clean-up Program.	7,058
Historic Structure Assessment Program							
		2000	SF			Assess historic structures on Department of Natural Resources lands.	88,000
		2001	SF			Assess historic structures on Department of Natural Resources lands.	50,000
Historic Structure Assessment Program Total							138,000
Land and Water Conservation Service *							
		1999	SF			To provide funds to Program Open Space administered by the Department of Natural Resources for the following: Gunpowder Falls State Park - 1,686,310 Rocks/Susquehanna State Park - 620,000 Seneca Creek State Park - 169,082 Patuxent River NRMA/Greenway - 600,000 Potomac Greenway - 200,000 Magothy River Greenway - 475,000 Mattawoman Greenway - 300,000 Advance Option and Purchase Fund - 8,262,233 Chesapeake Bay Access - 3,895,250 Scenic Rivers - 1,350,000 Rails-to-Trails - 275,000 Baltimore City Direct Grants - 1,500,000 Heritage Conservation Fund - 1,644,603 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000	21,977,478
NOTE: Program Open Space received \$74,855,471 in special funds. The \$21,977,478 \$1,711,000 and \$500,000 represent funds available for State Program Open Space projects DNR critical maintenance projects and small capital projects (under \$100,000) which reward State Park managers for entrepreneurial accomplishments.							

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	Park Improvements Incentive Fund. NOTE: Program Open Space received \$74,855,471 in special funds. The \$21,977,478 \$1,711,000 and \$500,000 represent funds available for State Program Open Space projects DNR critical maintenance projects and small capital projects (under \$100,000) which reward State Park Managers for entrepreneurial accomplishments.	500,000
			SF	Critical Maintenance Projects.	1,711,000
2000	GF			To provide funds to Program Open Space administered by the Department of Natural Resources for Deep Creek Lake.	9,800,000
			SF	To provide funds to Program Open Space administered by the Department of Natural Resources for the following: Eastern Coastal Bays - 1,794,568 Eastern Shore WMA - 56,000 Eastern Shore State Forest - 230,000 Nanticoke River Greenway - 150,000 Patapsco State Park Greenway - 985,000 Gunpowder Falls State Park Greenway - 1,825,000 Rocks/Susquehanna State Park - 150,000 Patuxent River NRMA/Greenway - 1,060,000 Parkers Creek - 905,000 Potomac Mattawoman Greenway provided that funds may not be expended for the Douglas Point or Canter Property land acquisition project until: (1) A written agreement between the federal government the State and Charles County is executed that details the purchase plan management oversight plan operating plan and public access plan; (2) Forestry management wildlife management and water management lands are developed; and (3) The agreement and the management plans are submitted to the budget committees the Charles County Commissioners and the Charles County House and Senate Delegations of the General Assembly. The budget committees shall have 45 days from the date the agreement is submitted to the committees for review and comment - 2,300,000 Magothy River Greenway - 500,000 Southern Region Forests - 150,000 Green Ridge State Forest - 950,000 Youghiogheny Wild and Scenic River - 752,832 Western Maryland Forests and Parks - 360,000 Western Maryland WMA - 100,000 South Mountain - 73,000 Advance Option - 2,818,992 Chesapeake Bay Access - 1,200,000 Scenic Rivers - 1,000,000 Rails-to-Trails - 150,000 Baltimore City Direct Grant - 1,500,000 Heritage Conservation Fund - 1,729,975 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000	22,397,367
			SF	Park Improvements Incentive Fund. NOTE: Program Open Space received \$78,589,000 in special funds. The \$22,397,367 \$2,050,000 and \$500,000 represent funds available for State Program Open Space projects DNR critical maintenance projects and small capital projects (under \$100,000) which reward State Park Managers for entrepreneurial accomplishments.	500,000
			SF	Critical Maintenance Projects.	2,050,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2001	SF			To provide funds for land acquisition to Program Open Space administered by the Department of Natural Resources for the following: Eastern Region - 1,223,224 Central Region - 1,900,000 Southern Region - 5,500,800 Western Region - 5,651,520 Advanced Option and Purchase Fund - 2,858,018 Chesapeake Bay Access - 2,175,000 Scenic Rivers - 500,000 Conservation Reserve Enhancement Program - 2,500,000 Baltimore City Direct Grant - 1,500,000 Heritage Conservation Fund - 2,058,833	25,867,395
			SF			Park Improvements Incentive Fund.	500,000
			SF			Critical Maintenance.	2,363,373
		2002	SF			To provide funds for land acquisition to Program Open Space administered by the Department of Natural Resources for the following: Eastern Region - 559,354 Central Region - 1,879,945 Southern Region - 926,182 Western Region - 1,559,562 Conservation Reserve Enhancement Program - 2,500,000 Heritage Conservation - 851,000 Baltimore City Direct Grant - 1,000,000 Gwynns Falls Greenway - 500,000	9,776,043
			SF			Critical Maintenance.	1,596,000
			SF			Park Improvement Incentive Fund.	250,000
		2003	SF			Critical Maintenance.	3,524,000
		2004	SF			Critical Maintenance.	3,500,000
		2005	SF			Critical Maintenance.	8,291,000
		2006	SF			Critical Maintenance.	4,000,000
		2007	SF			Critical Maintenance.	5,470,000
		2008	SF			Critical Maintenance.	4,000,000
		2009	GO			Critical Maintenance.	1,250,000
		2010	GO			Critical Maintenance. NOTE: \$3.436 million of this authorization is to replace \$3.436 million in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	6,586,000
		2011	GO			Critical Maintenance. NOTE: \$380,000 of this authorization is to replace \$380,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	3,380,000
		2012	GO			Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. NOTE: \$81,000 of this authorization is to replace \$81,000 in prior Special Fund authorization that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	10,119,000
		2013	GO			Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property.	4,467,000
			SF			Critical Maintenance.	153,000
		2014	SF			Critical Maintenance. NOTE: Due to a decrease in transfer tax revenue estimates \$2,088,000 of the appropriation was cancelled.	2,500,000
		2015	GO			Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property.	2,838,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	Fund	Description	<u>Auth.</u> <u>Amount</u>
			SF	Critical Maintenance.	3,250,508
		2016	SF	Critical Maintenance.	6,000,696
			SF	Provide supplemental funding for critical maintenance projects on the Washington Monument (\$250,000) Wicks Property (\$500,000) Newtowne Neck State Park (\$250,000) and the House Maintenance Fund (\$100,000). NOTE: The Budget Reconciliation and Financing Act of 2015 allowed for over-attainment of FY 2015 transfer tax revenues to be directed to the Critical Maintenance Program. As a result a FY 2016 deficiency appropriation was introduced for four projects.	1,100,000
		2017	SF	Critical Maintenance.	6,000,000
		2018	SF	Critical Maintenance.	13,000,000
		2019	SF	Critical Maintenance	4,159,480
				NOTE: The original legislative appropriation was \$13,445,838 with \$9,286,358 in general funds restricted for specified purposes (fenced"). The restricted funds were not released and reverted to the General Fund."	
		2020	SF	Critical Maintenance.	4,000,000
		2021	SF	Critical Maintenance. NOTE: \$21,930,470 of this appropriation is from the specific payback of Transfer Tax funds to Critical Maintenance in FY 2022.	23,105,475
		2022	GO	Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property and local government property. NOTE: Text has been abbreviated due to its length. As amended by Chapter 102, Acts of 2023 to reduce the authorization from \$25,000,000 to \$4,000,000.	4,000,000
			GF	Critical Maintenance.	0
				Note: \$25,000,000 appropriation was reverted to provide FY 2025 and FY 2026 operating budget relief.	
			SF	Critical Maintenance.	12,597,726
		2023	SF	Critical Maintenance.	5,474,500
Land and Water Conservation Service Total					242,055,041

Local Parks and Playgrounds Infrastructure * †

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2021	GO	Provide funds for grants to the county administrative units managing local parks to acquire, design, construct and capital equip indoor and outdoor park infrastructure and other capital-eligible projects that enhance recreational amenities including but not limited to trails playgrounds and recreational facilities. No amount of these funds shall be used for projects that are inaccessible to the general public require memberships exclude the public because of higher user fees or which include office residential or elaborate lodging facilities. To the greatest extent possible these funds shall be encumbered for projects during State Fiscal 2022. The department shall administer funds in a similar manner as Program Open Space Local grants for acquisition and development projects with the exception that the matching requirement is waived. Funding shall be used to supplement the funds that would in the absence of this funding be made available from State and non-State sources for the provision of recreational amenities and not to supplant such funds. Notwithstanding that a certain portion of this authorization is to be administered in a similar manner to Program Open Space local grants a portion of this authorization may be used for acquisition. Further provided that the remainder of this authorization shall be allocated as follows: (1) Allegany County\$1,000,000 (2) Anne Arundel County\$9,000,000 (3) Baltimore City\$10,000,000 (4) Baltimore County\$10,000,000 (5) Calvert County\$1,000,000 (6) Caroline County\$1,000,000 (7) Carroll County\$1,500,000 (8) Cecil County\$1,500,000 (9) Charles County\$3,000,000 (10) Dorchester County\$1,000,000 (11) Frederick County\$6,000,000 (12) Garrett County\$1,000,000 (13) Harford County\$1,500,000 (14) Howard County\$8,000,000 (15) Kent County\$1,000,000 (16) Montgomery County.....\$10,000,000 (17) Prince George's County\$10,000,000 (18) Queen Anne's County\$1,000,000 (19) Somerset County\$1,000,000 (20) St. Mary's County\$1,500,000 (21) Talbot County\$1,000,000 (22) Washington County\$1,500,000 (23) Wicomico County\$1,500,000 (24) Worcester County\$1,000,000 NOTE: Funding for Montgomery County was for the Pepco Powerline Trail project and funding for Prince George's County was for the Central Avenue Connector Trail project. As amended by Chapter 722, Acts of 2024 to allow a portion of the authorization to be used for acquisition.	85,000,000
		2022	GO	Provide funds for grants to the county administrative units managing local parks to acquire, design, construct and capital equip indoor and outdoor park infrastructure and other capital-eligible projects that enhance recreational amenities including but not limited to trails playgrounds and recreational facilities. No amount of these funds shall be used for projects that are inaccessible to the general public require memberships exclude the public because of higher user fees or include residential or elaborate lodging facilities. The department shall administer funds in a similar manner as Program Open Space Local grants for acquisition and development projects with the exception that the matching requirement is waived. NOTE: The authorization text has been abbreviated due to its length. As amended by Chapter 722, Acts of 2024 to reallocate \$3 million from the Waldorf Urban Park and Amphitheater project to Charles County.	85,000,000
		2025	GO	Provide funding for Local Parks and Playgrounds Infrastructure.	500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Local Parks and Playgrounds Infrastructure Total					170,500,000
Natural Resources Development Fund * †					
	2007	SF		Provide funding for Natural Resources Development Fund.	155,000
	2008	SF		Provide funding for Natural Resources Development Fund.	2,050,000
	2012	GO		Provide funding for Natural Resources Development Fund.	1,400,000
	2013	GO		Provide funding for Natural Resources Development Fund.	1,249,107
	2017	SF		Provide funding for Natural Resources Development Fund.	150,000
	2019	SF		Provide funding for Natural Resources Development Fund.	3,479,000
	2020	SF		Provide funding for Natural Resources Development Fund.	5,210,657
	2021	SF		Provide funding for Natural Resources Development Fund.	8,871,000
	2022	SF		Provide funding for Natural Resources Development Fund.	9,169,000
	2023	SF		Provide funding for Natural Resources Development Fund.	13,160,000
	2024	SF		Provide funding for Natural Resources Development Fund.	11,386,000
	2025	SF		Provide funding for Natural Resources Development Fund.	10,375,631
	2026	GO		Provide funding for Natural Resources Development Fund. NOTE: Projects funded by the Natural Resources Development Fund in FY 2027 are listed individually by county in Part III.	500,000
		SF		Provide funding for Natural Resources Development Fund.	18,881,565
Natural Resources Development Fund Total					86,036,960
Ocean City Beach Replenishment and Hurricane Protection Program †					
	2000	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
		SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2001	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2002	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2003	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2004	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2005	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2006	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2007	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2008	SF		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	1,000,000
	2010	GO		Provide funds for the Ocean City Beach Replenishment Fund. NOTE: \$5.459 million of this authorization is to replace \$5.459 million in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484.	6,459,000
		SF		Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
	2011	GO		Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		SF		Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2014	SF	Provide funds for the Ocean City Beach Replenishment Fund. NOTE: Due to decreased transfer tax the FY 2015 appropriation of \$1,000,000 was cancelled and replaced with GO Bonds in FY 2016.	1,000,000
		2015	GO	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
			SF	Provide funds for the Ocean City Beach Replenishment Fund.	500,000
		2016	SF	Provide funds for the Ocean City Beach Replenishment Fund. NOTE: This program was renamed the Ocean City Beach Replenishment and Hurricane Protection Program.	1,000,000
		2017	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2018	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2019	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2020	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2021	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2022	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2023	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2024	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2025	SF	Provide funds for the Ocean City Beach Replenishment Fund.	2,000,000
		2026	SF	Provide funds for the Ocean City Beach Replenishment Fund.	4,500,000
Ocean City Beach Replenishment and Hurricane Protection Program Total					45,459,000
Oyster Restoration Program †					
		2001	GF	Provide funds for the purchase or establishment of underwater reefs and sanctuaries as part of the oyster restoration program. NOTE: \$500,000 in funding reduced due to cost containment.	1,500,000
		2002	SF	Provide funds for the purchase or establishment of underwater reefs and sanctuaries as part of the oyster restoration program.	1,575,000
		2003	GO	Provide funds for the construction of oyster habitats at various sanctuary sites.	3,000,000
		2004	GO	Provide funds for the construction of oyster habitats at various sanctuary sites.	3,000,000
		2006	GO	Provide funds for the construction of oyster habitats at various sanctuary sites.	3,000,000
		2008	GO	Provide grants for the acquisition planning, design, construction, and capital equipping of habitat restoration seafood processing industry and aquaculture development projects.	3,000,000
		2009	GO	Provide grants for the design and construction of oyster habitat restoration projects wetland restoration projects and aquaculture development projects.	3,000,000
		2011	GO	Provide funds for the construction of oyster habitats at various sanctuary sites.	1,000,000
		2012	GO	Provide funds for the construction of oyster habitats at various sanctuary sites.	8,060,000
		2013	GO	Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects.	10,000,000
		2014	GO	Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects.	7,600,000
		2015	GO	Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects.	7,600,000
		2016	GO	Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects.	3,300,000
		2017	GO	Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects.	2,729,000
		2018	GO	Provide funds to design and construct oyster habitat restoration projects.	270,000
		2019	GO	Provide funds to design and construct oyster habitat restoration projects.	2,610,000
		2020	GO	Provide funds to design and construct oyster habitat restoration projects.	8,730,000
		2021	GO	Provide funds to design and construct oyster habitat restoration projects.	260,000
		2022	GF	Provide funds to design and construct oyster habitat restoration projects.	13,620,000

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<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	Fund	Description	<u>Auth.</u> <u>Amount</u>
		2023	GO	Provide funds to design and construct oyster habitat restoration projects.	1,961,000
		2024	GO	Provide funds to design and construct oyster habitat restoration projects.	2,460,000
		2025	GO	Provide funds to design and construct oyster habitat restoration projects.	4,032,000
		2026	GO	Provide funds to design and construct oyster habitat restoration projects.	2,070,000
Oyster Restoration Program Total					94,377,000
Park System Capital Improvement and Acquisition Fund					
		2022	SF	Provide funds for the Park System Capital Improvement and Acquisition Fund. NOTE: Funds were transferred in accordance with Chapter 39, Acts of 2022 from State land acquisition funds provided under Program Open Space.	43,126,072
		2023	GF	Provide funds for the Park System Capital Improvement and Acquisition Fund.	36,873,928
Park System Capital Improvement and Acquisition Fund Total					80,000,000
Park System Critical Maintenance Fund					
		2023	GF	Provide funds for the Park System Critical Maintenance Fund.	70,000,000
Program Open Space * †					
		1999	SF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	33,831,095
		2000	FF	Land Acquisition.	125,000
			FF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	125,000
			SF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	35,612,590
		2001	FF	Land Acquisition.	200,207
			SF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	42,478,138
		2002	FF	Land Acquisition.	1,000,000
			FF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	1,000,000
			SF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	17,261,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2003	GO	Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements, acquisition of land, and development of recreational facilities. Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to Program Open Space. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. Provide funds for the items listed below: (1) State Land Acquisition - \$12,734,000 (a) Eastern Region - \$3,183,000 (b) Central Region - \$3,184,000 (c) Southern Region - \$3,183,000 (d) Western Region - \$3,184,000 (2) Local Capital Development and Land Acquisition Grants - \$17,180,000 (a) Allegany County - \$193,000 (b) Anne Arundel County - \$2,259,000 (c) Baltimore County - \$2,555,000 (d) Calvert County - \$224,000 (e) Caroline County - \$99,000 (f) Carroll County - \$508,000 (g) Cecil County - \$262,000 (h) Charles County - \$460,000 (i) Dorchester County - \$85,000 (j) Frederick County - \$525,000 (k) Garrett County - \$105,000 (l) Harford County - \$752,000 (m) Howard County - \$1,333,000 (n) Kent County - \$63,000 (o) Montgomery County - \$3,358,000 (p) Prince George's County - \$2,887,000 (q) Queen Anne's County - \$135,000 (r) St. Mary's County - \$254,000 (s) Somerset County - \$61,000 (t) Talbot County - \$142,000 (u) Washington County - \$400,000 (v) Wicomico County - \$267,000 (w) Worcester County - \$253,000 (3) Heritage Conservation Fund Provide funds to acquire property or purchase easements on ecologically-valuable lands. The funds appropriated for this purpose shall be administered in accordance with Sections 5-1501 and 5-1506 of the Natural Resources Article - \$1,178,000.	31,092,000
	FF			To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	2,000,000
	SF			To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	3,414,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2004	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-905 through 5-906 of the Natural Resources Article. (1) Local Capital Development and Land Acquisition Grants - \$15,000,000 (a) Allegany County - \$166,741 (b) Anne Arundel County - \$1,806,906 (c) Baltimore City - \$1,193,601 (d) Baltimore County - \$2,036,702 (e) Calvert County - \$182,018 (f) Caroline County - \$78,911 (g) Carroll County - \$408,646 (h) Cecil County - \$210,293 (i) Charles County - \$370,795 (j) Dorchester County - \$67,678 (k) Frederick County - \$429,992 (l) Garrett County - \$85,118 (m) Harford County - \$603,604 (n) Howard County - \$1,068,228 (o) Kent County - \$50,855 (p) Montgomery County - \$2,717,623 (q) Prince George's County - \$2,298,116 (r) Queen Anne's County - \$110,872 (s) St. Mary's County - \$204,622 (t) Somerset County - \$48,571 (u) Talbot County - \$116,554 (v) Washington County - \$319,767 (w) Wicomico County - \$213,136 (x) Worcester County - \$210,651.	15,000,000
			FF	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	2,000,000
		2005	FF	Land Acquisition.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements acquisition of land and development of recreational facilities. Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to Program Open Space. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. Provide funds for the items listed below: (1) State Land Acquisition - \$24,566,000 (a) Eastern Region - \$6,141,000 (b) Central Region - \$6,141,000 (c) Southern Region - \$6,142,000 (d) Western Region - \$6,142,000 (2) Local Capital Development and Land Acquisition Grants - \$44,753,000 (a) Allegany County - \$498,000 (b) Anne Arundel County - \$5,396,000 (c) Baltimore City - \$3,559,000 (d) Baltimore County - \$6,072,000 (e) Calvert County - \$541,000 (f) Caroline County - \$236,000 (g) Carroll County - \$1,216,000 (h) Cecil County - \$628,000 (i) Charles County - \$1,103,000 (j) Dorchester County - \$203,000 (k) Frederick County - \$1,287,000 (l) Garrett County - \$253,000 (m) Harford County - \$1,797,000 (n) Howard County - \$3,187,000 (o) Kent County - \$153,000 (p) Montgomery County - \$8,112,000 (q) Prince George's County - \$6,857,000 (r) Queen Anne's County - \$330,000 (s) St. Mary's County - \$611,000 (t) Somerset County - \$144,000 (u) Talbot County - \$350,000 (v) Washington County - \$955,000 (w) Wicomico County - \$635,000 (x) Worcester County - \$630,000 (3) Heritage Conservation Fund. Provide funds to acquire property or purchase easements on ecologically-valuable lands. The funds appropriated for this purpose shall be administered in accordance with Sections 5-1501 and 5-1506 of the Natural Resources Article - \$2,168,000.	71,487,000
			SF	To provide a fund for land acquisition to Program Open Space administered by the Department of Natural Resources.	24,566,000
2006	FF			Land Acquisition.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements and to make grants to local jurisdictions for the purchase of conservation easements acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. Funds are provided for the items listed below: (1) State Land Acquisition - \$111,918,384 (2) Local Capital Development and Land Acquisition Grants - \$134,149,290 (a) Allegany County - \$1,493,362 (b) Anne Arundel County - \$16,146,826 (c) Baltimore City - \$10,689,305 (d) Baltimore County - \$18,186,282 (e) Calvert County - \$1,619,537 (f) Caroline County - \$706,774 (g) Carroll County - \$3,639,805 (h) Cecil County - \$1,879,814 (i) Charles County - \$3,320,360 (j) Dorchester County - \$612,424 (k) Frederick County - \$3,849,425 (l) Garrett County - \$757,694 (m) Harford County - \$5,390,659 (n) Howard County - \$9,537,751 (o) Kent County - \$455,572 (p) Montgomery County - \$24,291,038 (q) Prince George's County - \$20,606,241 (r) Queen Anne's County - \$987,019 (s) St. Mary's County - \$1,837,585 (t) Somerset County - \$437,296 (u) Talbot County - \$1,040,457 (v) Washington County - \$2,867,919 (w) Wicomico County - \$1,902,666 (x) Worcester County - \$1,893,481 (3) Heritage Conservation Fund - \$6,498,641.	252,566,315
		2007	FF	Land Acquisition.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements and to make grants to local jurisdictions for the purchase of conservation easements acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Section 5-905 and 5-906 of the Natural Resources Article. Funds are provided for the items listed below: (1) State Land Acquisition - \$67,201,607 (2) Local Capital Development and Land Acquisition Grants - \$97,103,982 (a) Allegany County - \$1,055,735 (b) Anne Arundel County - \$11,235,640 (c) Baltimore City - \$11,575,548 (d) Baltimore County - \$12,710,236 (e) Calvert County - \$1,113,408 (f) Caroline County - \$494,284 (g) Carroll County - \$2,523,308 (h) Cecil County - \$1,300,796 (i) Charles County - \$2,289,365 (j) Dorchester County - \$421,787 (k) Frederick County - \$2,609,785 (l) Garrett County - \$519,772 (m) Harford County - \$3,738,538 (n) Howard County - \$6,627,781 (o) Kent County - \$314,438 (p) Montgomery County - \$16,693,705 (q) Prince George's County - \$14,363,572 (r) Queen Anne's County - \$671,790 (s) St. Mary's County - \$1,266,206 (t) Somerset County - \$304,035 (u) Talbot County - \$704,560 (v) Washington County - \$1,988,061 (w) Wicomico County - \$1,328,105 (x) Worcester County - \$1,253,527 (3) Heritage Conservation Fund - \$4,651,688 NOTE: The original appropriation was \$170,557,277 but was decreased to \$168,957,277 through an FY 2008 Deficiency Appropriation. The appropriation for the State portion of POS land acquisition funds was decreased by \$1.6 million and the appropriation for Department of Natural Resources Capital Improvements will increase by \$1.6 million. The \$1.6 million will fund the design of the Harriet Tubman Underground Railroad State Park in Dorchester County. This change was included in Chapter 335, Acts of 2008.	168,957,277
	2008	FF		Land Acquisition. NOTE: A FY 2009 Deficiency Appropriation increased this appropriation from \$3,000,000 to \$9,490,078. \$3,975,343 of this appropriation was cancelled at the end of the fiscal year reducing the appropriation from \$9,490,078 to \$5,514,735.	5,514,735

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	Provide funds for the purchase of conservation easements and to make grants to local jurisdictions for the purchase of conservation easements acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Section 5-905 and 5-906 of the Natural Resources Article. Funds are provided for the items listed below: (1) State Land Acquisition - \$20,489,734 (2) Local Capital Development and Land Acquisition Grants - \$20,089,209 (a) Allegany County - \$205,277 (b) Anne Arundel County - \$2,184,654 (c) Baltimore City - \$3,459,086 (d) Baltimore County - \$2,471,374 (e) Calvert County - \$216,491 (f) Caroline County - \$96,109 (g) Carroll County - \$490,631 (h) Cecil County - \$252,926 (i) Charles County - \$445,143 (j) Dorchester County - \$82,012 (k) Frederick County - \$507,446 (l) Garrett County - \$101,064 (m) Harford County - \$726,920 (n) Howard County - \$1,288,704 (o) Kent County - \$61,139 (p) Montgomery County - \$3,245,919 (q) Prince George's - \$2,792,849 (r) Queen Anne's County - \$130,623 (s) St. Mary's County - \$246,201 (t) Somerset County - \$59,116 (u) Talbot County - \$136,994 (v) Washington County - \$386,558 (w) Wicomico County - \$258,236 (x) Worcester County - \$243,735 (3) Heritage Conservation Fund - \$1,968,345.	42,547,288
	2009	GO		Provide funds for the purchase of conservation easements. The \$66.3 million GO Bond authorization will replace \$66.3 million in prior special fund authorizations that were transferred to the General Fund by the 2009 General Assembly. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$71,300,000 to \$66,260,559.	66,260,559
		GO		Provide funds for the purchase of conservation easements. The \$70.0 million authorization will replace \$70.0 million in prior special fund authorizations that were transferred to the General Fund by the 2009 General Assembly. NOTE: The 2010 General Assembly changed the source of these funds from revenue bonds to GO Bonds in SB 1018.	70,000,000
		FF		Land Acquisition	5,300,579
NOTE: A FY 2010 Deficiency Appropriation increased this appropriation from \$2,000,000 to \$17,044,622. \$6,704,602 of this appropriation was cancelled at the end of the fiscal year. An additional \$5,039,441 for the Smith Foster Furnace project was a reimbursement from SHA so it was transferred from federal funds to reimbursable funds reducing the appropriation to \$5,300,579.					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements and to make grants to local jurisdictions for the purchase of conservation easements acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Section 5-905 and 5-906 of the Natural Resources Article. Funds are provided for the items listed below: (1) State Land Acquisition - \$8,260,019 (2) Local Capital Development and Land Acquisition Grants - \$9,224,476 (a) Allegany County - \$68,550 (b) Anne Arundel County - \$741,073 (c) Baltimore City - \$3,567,829 (d) Baltimore County - \$836,484 (e) Calvert County - \$74,298 (f) Caroline County - \$32,559 (g) Carroll County - \$166,431 (h) Cecil County - \$86,092 (i) Charles County - \$152,007 (j) Dorchester County - \$28,018 (k) Frederick County - \$174,710 (l) Garrett County - \$34,805 (m) Harford County - \$247,439 (n) Howard County - \$438,062 (o) Kent County - \$21,072 (p) Montgomery County - \$1,109,136 (q) Prince George's County - \$945,882 (r) Queen Anne's County - \$45,055 (s) St. Mary's County - \$84,137 (t) Somerset County - \$19,902 (u) Talbot County - \$47,681 (v) Washington County - \$130,856 (w) Wicomico County - \$87,441 (x) Worcester County - \$84,958 (3) Heritage Conservation Fund - \$1,372,411 NOTE: \$1,575,400 of the Baltimore City Local Grant is for the following three projects: (1) Cal Ripken Sr. Foundation Athletic Field - \$400,000 (2) Druid Hill Park - Center for Parks and People at Auchentoroly Terrace - \$1,000,000 (3) Harry and Jeanette Weinberg YMCA - Playground - \$175,400.	18,856,906

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2010	GO			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Section 5-905 and 5-906 of the Natural Resources Article.	65,183,500
						(1) State Land Acquisition - \$5,006,500	
						(2) Local Capital Development and Land Acquisition Grants - \$13,752,000	
						a. Allegany County - \$138,000	
						b. Anne Arundel County - \$1,486,000	
						c. Baltimore City - \$2,385,000	
						d. Baltimore County - \$1,680,000	
						e. Calvert County - \$149,000	
						f. Caroline County - \$65,000	
						g. Carroll County - \$333,000	
						h. Cecil County - \$173,000	
						i. Charles County - \$305,000	
						j. Dorchester County - \$56,000	
						k. Frederick County - \$352,000	
						l. Garrett County - \$70,000	
						m. Harford County - \$495,000	
						n. Howard County - \$880,000	
						o. Kent County - \$42,000	
						p. Montgomery County - \$2,238,000	
						q. Prince George's County - \$1,904,000	
						r. Queen Anne's County - \$90,000	
						s. St. Mary's County - \$169,000	
						t. Somerset County - \$40,000	
						u. Talbot County - \$95,000	
						v. Washington County - \$262,000	
						w. Wicomico County - \$175,000	
						x. Worcester County - \$170,000	
						(3) Heritage Conservation Fund - \$1,669,000	
						(4) State Land Acquisition - Prior Fund Replacement - \$2,967,000	
						(5) Local Capital Development and Land Acquisition Grant - Prior Fund Replacement - \$41,789,000	
						NOTE: \$44,756,000 of this authorization is to replace \$44,756,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2010 General Assembly preauthorized \$34,047,500 in FY 2012 and \$32,283,000 in FY 2013 to replace additional special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010. Due to the decreased FY 2011 transfer tax revenue, the 2011 General Assembly decreased the amount provided in FY 2012 from \$34,047,500 to \$16,689,000. \$1,400,000 of the Baltimore City Local Grant is for the following two projects:	
						(1) Cal Ripken, Sr. Foundation Athletic Field - \$400,000	
						(2) Pierce's Park - \$1,000,000.	
		FF				Land Acquisition	3,934,626
						NOTE: \$7,161,336 of this appropriation was cancelled at the end of the fiscal year reducing the appropriation from \$11,095,962 to \$3,934,626.	
		SF				Baltimore City Direct Grant.	1,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2011	GO	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$2,347,000 (2) Local Capital Development and Land Acquisition Grants - \$7,347,000 a. Allegany County - \$77,333 b. Anne Arundel County - \$836,333 c. Baltimore City - \$962,000 d. Baltimore County - \$926,333 e. Calvert County - \$81,667 f. Caroline County - \$40,000 g. Carroll County - \$185,667 h. Cecil County - \$99,000 i. Charles County - \$167,333 j. Dorchester County - \$39,333 k. Frederick County - \$190,667 l. Garrett County - \$45,333 m. Harford County - \$286,000 n. Howard County - \$482,333 o. Kent County - \$69,667 p. Montgomery County - \$1,240,667 q. Prince George's County - \$1,045,667 r. Queen Anne's County - \$51,667 s. St. Mary's County - \$92,333 t. Somerset County - \$24,333 u. Talbot County - \$53,667 v. Washington County - \$146,333 w. Wicomico County - \$101,667 x. Worcester County - \$101,667 (3) Heritage Conservation Fund - \$2,076,000 (4) Local Capital Development and Land Acquisition Grant - Prior Fund Replacement - \$16,689,000 NOTE: \$16,689,000 of this authorization is to replace \$16,689,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2011 General Assembly pre-authorized \$39,230,000 for POS Local and \$7,193,000 for POS State Land Acquisition in FY 2013 and \$6,947,000 for POS Local and \$7,193,000 for POS State Land Acquisition in FY 2014. These amounts were changed during the 2012 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts. \$400,000 of the Baltimore City Local Grant is for the Cal Ripken Sr. Foundation Athletic Field project.	28,459,000
	FF			Land Acquisition	1,772,163
				NOTE: \$1,227,837 of this appropriation was cancelled at the end of the fiscal year reducing the appropriation from \$3,000,000 to \$1,772,163.	
	SF			Baltimore City Direct Grant.	1,500,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2012	GO	Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - Prior Fund Replacement - \$12,792,000 (2) Local Capital Development and Land Acquisition Grant - Prior Funds Replacement - \$46,587,000 (3) Baltimore City Direct Grant - \$1,270,000 NOTE: \$38,001,000 of this authorization is to replace \$38,001,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2012 General Assembly pre-authorized \$32,939,000 in FY 2014 and \$18,799,000 in FY 2015 for Program Open Space. These amounts were changed during the 2012 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts. The \$1,270,000 in GO Bonds for the Baltimore City Direct Grant is for the following three projects: (1) Cal Ripken, Sr. Foundation Athletic Field - \$400,000 (2) Stoney Run Trail Improvements - \$600,000 (3) Federal Hill Park Improvements - \$270,000.	60,649,000
			FF	Land Acquisition NOTE: \$2,134,621 of this appropriation was cancelled at the end of the fiscal year reducing the appropriation from \$3,000,000 to \$865,379.	865,379
			SF	Land Acquisition.	1,000,000
			SF	Baltimore City Direct Grant.	1,500,000
		2013	GO	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Section 5-905 and 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$14,093,000 (2) Local Capital Development and Land Acquisition Grant - Prior Fund Replacement - \$17,846,000 (3) Center for Parks and People at Auchentoroly Terrace - \$1,000,000 NOTE: \$4,117,000 of this authorization is to replace \$4,117,000 in prior special fund authorizations that were transferred from POS Local to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2013 General Assembly pre-authorized \$37,354,000 in FY 2015 \$74,784,000 in FY 2016 \$76,358,000 in FY 2017 \$80,213,000 in FY 2018 \$84,400,000 in FY 2019 and \$43,012,000 in FY 2020 for POS Stateside and POS Local. These amounts were changed during the 2014 General Assembly based on revised transfer tax estimates and GO Bond replacements amounts.	32,939,000
			FF	Land Acquisition.	4,500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$8,472,000 (2) Local Capital Development and Land Acquisition Grants - \$11,863,000 a. Allegany County - \$132,000 b. Anne Arundel County - \$1,430,000 c. Baltimore City - \$946,000 d. Baltimore County - \$1,613,000 e. Calvert County - \$143,000 f. Caroline County - \$62,000 g. Carroll County - \$320,000 h. Cecil County - \$165,000 i. Charles County - \$291,000 j. Dorchester County - \$53,000 k. Frederick County - \$336,000 l. Garrett County - \$67,000 m. Harford County - \$476,000 n. Howard County - \$853,000 o. Kent County - \$40,000 p. Montgomery County - \$2,155,000 q. Prince George's County - \$1,822,000 r. Queen Anne's County - \$87,000 s. St. Mary's County - \$162,000 t. Somerset County - \$38,000 u. Talbot County - \$91,000 v. Washington County - \$251,000 w. Wicomico County - \$168,000 x. Worcester County - \$162,000 (3) Baltimore City Direct Grant - \$1,500,000 (4) Ripken Foundation - \$400,000 (5) Stony Run Trail Improvements - \$600,000.	22,835,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2014	GO	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. (1) Program Open Space - Stateside (a) State Land Acquisition - \$12,572,000 (b) Baltimore City Direct Grant - Gwynns Falls/Leakin Park Urban Children in Nature Campus - \$6,000,000 (c) Baltimore City Direct Grant - Baltimore City Recreation and Parks for construction of capital improvements to Robert C. Marshall Park - \$300,000 (2) Local Capital Development and Land Acquisition Grant - Prior Fund Replacement - \$22,763,000 NOTE: \$4,117,000 of this authorization is to replace \$4,117,000 in prior special fund authorizations that were transferred from POS Local to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2014 General Assembly pre-authorized \$58,225,000 in FY 2016 \$57,066,000 in FY 2017 \$59,434,000 in FY 2018 \$47,505,000 in FY 2019 and \$24,252,000 in FY 2020 for POS Stateside and POS Local. Further amended by Chapter 595, Acts of 2020 to change the grant recipient in Item 1(c) from the Royal Theater and Community Heritage Corporation to the Upton Planning Committee. Further amended by Chapter 576, Acts of 2021 to change the recipient of the grant for the Robert C. Marshall Park project from the Board of Directors of the Upton Planning Committee to the Baltimore City Recreation and Parks.	41,635,000
			FF	Land acquisition.	2,500,000
			SF	Baltimore City Direct Grant.	1,500,000
		2015	GO	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. (1) Local Capital Development and Land Acquisition Grants Projects provided that \$8,181,400 of this authorization may be allocated only as follows: (a) Allegany - \$132,025 (b) Anne Arundel - \$1,430,335 (c) Baltimore - \$2,604,691 (d) Calvert - \$71,413 (e) Caroline - \$61,548 (f) Carroll - \$233,640 (g) Cecil - \$164,862 (h) Charles - \$370,102 (i) Frederick - \$335,651 (j) Harford - \$237,958 (k) Kent - \$39,946 (l) Prince George's - \$1,821,787 (m) Queen Anne's - \$86,819 (n) St. Mary's - \$162,462 (o) Somerset - \$37,830 (p) Talbot - \$219,658 (q) Washington - \$6,165 (r) Worcester - \$164,508.	29,759,313
			FF	Land Acquisition.	1,900,000
			SF	Baltimore City Direct Grant.	1,500,000
			SF	Local Capital and Land Acquisition. NOTE: Funding is from bond premiums.	375,587

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	State Land Acquisition	21,602,750
				NOTE: Funding is from bond premiums.	
	2016	FF		Land Acquisition.	5,750,000
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State land acquisition - \$13,868,428 (2) Local Capital Development and Land Grants - \$21,690,973 (3) Baltimore City Direct Grant - \$1,500,000 (4) Eager Park - \$4,000,000.	41,059,401
	2017	FF		Land Acquisition.	3,000,000
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$27,976,622 (2) Local Capital Development and Land Acquisition Grant - \$37,213,279 provided that \$980,000 of this appropriation made for the purpose of State land acquisitions may be expended only for the purpose of providing a grant to the College of Southern Maryland to purchase the La Grange property located in La Plata Charles County Maryland the home of Dr. James Craik and the birthplace of Josiah Henson a leader of the Underground Railroad. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that the College of Southern Maryland shall convene a workgroup of stakeholders including representatives of the Town of La Plata St. Mary's College and the Charles County Chapter of the NAACP to determine and report on the short-term and long-term plan for the property and historical structures. The report shall be submitted to the budget committees by December 1, 2017 and the budget committees shall have 45 days to review and comment. (3) Baltimore City Direct Grant - \$3,500,000.	68,689,941
	2018	FF		Land Acquisition.	3,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$48,532,004 (2) Local Capital Development and Land Acquisition Grant - \$53,287,825 provided that \$500,000 of this appropriation made for the purpose of providing funding to the Maryland -National Capital Park and Planning Commission on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from the Maryland -National Capital Park and Planning Commission Prince George's County and Green Branch Management Group Corporation to the budget committees indicating that a Memorandum of Understanding (MOU) has been signed between the Maryland -National Capital Park and Planning Commission Prince George's County and Green Branch Management Group Corporation on field-use time. The confirmatory letter shall be submitted within 30 days following the signing of the MOU. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received. (3) Baltimore City Direct Grant - \$5,500,000 provided that \$3,200,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows: (1) \$625,000 for Herring Run Park; (2) \$750,000 for Frank C. Bocek Park; (3) \$500,000 for the Frederic B. Leidig Recreation Center; (4) \$500,000 for Patterson Park; (5) \$500,000 for the Mary E. Rodman Recreation Center; (6) \$75,000 for Darley Park Community Park; (7) \$150,000 for Malone Children Memorial Playground and Community Park; and (8) \$100,000 for Saint Charles Park.	112,819,829
	2019	FF		Land Acquisition.	3,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$41,127,317 (2) Local Capital Development and Land Acquisition Grant - \$48,031,709 (3) Baltimore City Direct Grant - \$6,000,000 provided that \$3,200,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows: (1) \$4,700,000 for projects that meet park purposes; (2) \$500,000 for Ambrose Kennedy Park; (3) \$250,000 for Garrett Park; (4) \$250,000 for Herring Run Park; (5) \$150,000 for creation of a memorial park to fallen firefighters; (6) \$100,000 for Cylburn Arboretum; and (7) \$50,000 for Warwick Park. NOTE: A total of \$1,945,000 of this authorization is restricted for the following purposes: ((a) \$1,000,000 for the construction of capital improvements at Rash Field located in Baltimore City; (b) \$250,000 for the construction of capital improvements at College Park Woods Neighborhood Park located in Prince George's County; (c) \$250,000 for the construction of capital improvements at Josiah Henson Park located in Montgomery County; (d) \$25,000 for the construction of capital improvements to the Randallstown Community Center including the replacement of audio and visual equipment located in Baltimore County; (e) \$30,000 for the construction of capital improvements to the Reisterstown Sportsplex including the replacement of security system equipment located in Baltimore County; (f) \$15,000 for the construction of capital improvements at Northwest Regional Park including safety and security improvements located in Baltimore County; (g) \$25,000 for the construction of capital improvements at Reisterstown Regional Park including safety and security improvements located in Baltimore County ; (h) \$100,000 for the construction of capital improvements at Radebaugh Park located in Baltimore County; (i) \$50,000 for the construction of capital improvements at Linover Park located in Baltimore County; and (j) \$200,000 for the construction of capital improvements at Ovid Hazen Wells Recreational Park located in Montgomery County; (k) \$1,893,048 to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program. NOTE: The original legislative appropriation for Program Open Space Local was \$56,571,461 with \$8,535,752 in general funds restricted for specific purposes (fenced"). The restricted funds were not released and reverted to the General Fund.".	95,159,026
	2020	FF		Land Acquisition.	3,000,000
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. (1) State Land Acquisition - \$36,090,768 (2) Local Capital Development and Land Acquisition Grant - \$44,185,905 (3) Baltimore City Direct Grant - \$6,000,000.	86,276,673
	2021	FF		Land acquisition.	3,000,000
			SF	Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article.	107,606,905

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							<u>Amount</u>
		2022	FF			Land Acquisition.	3,000,000
			SF			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. NOTE: Projects funded by the FY 2024 Transfer Tax allocation to Program Open Space are listed individually in the part III.	174,636,214
		2023	FF			Land Acquisition.	3,000,000
			SF			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. NOTE: Projects funded by the FY 2024 Transfer Tax allocation to Program Open Space are listed individually in the part III.	172,187,964
		2024	FF			Land Acquisition.	5,000,000
			SF			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. NOTE: Projects funded by the FY 2025 Transfer Tax allocation to Program Open Space are listed individually in the part III.	44,785,039
		2025	FF			Land Acquisition.	5,000,000
			SF			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. NOTE: Projects funded by the FY 2026 Transfer Tax allocation to Program Open Space are listed individually in the part III.	39,366,872
		2026	FF			Land Acquisition.	5,000,000
			SF			Provide funds for the purchase of conservation easements and acquisition of land and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land and development of recreational facilities. Funds appropriated for local grants shall be administered with Sections 5-905 through 5-906 of the Natural Resources Article. NOTE: Projects funded by the FY 2027 Transfer Tax allocation to Program Open Space are listed individually in Part III.	81,113,991
Program Open Space Total							2,316,057,862
Program Open Space - Public Access Program *							
		2002	SF			Provide funding for Program Open Space - Public Access Program.	250,000
		2022	SF			Provide funding for Program Open Space - Public Access Program.	10,875,000
		2023	SF			Provide funds to design and construct improvements to enhance public access to existing recreational and open space sites.	19,200,000
		2024	SF			Provide funds to design and construct improvements to enhance public access to existing recreational and open space sites.	8,063,054
		2025	SF			Provide funds to design and construct improvements to enhance public access to recreational and open space sites.	5,637,571
		2026	SF			Provide funds to design and construct improvements to enhance public access to recreational and open space sites. NOTE: Projects funded by the Program Open Space - Public Access Program in FY 2027 are listed individually by county in Part III.	12,000,000
Program Open Space - Public Access Program Total							56,025,625
Resiliency Through Restoration Initiative Program * †							

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		2017	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2018 are listed individually by county in Part III.	540,000
		2018	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2019 are listed individually by county in Part III.	4,725,000
		2019	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2020 are listed individually by county in Part III. The 2019 General Assembly pre-authorized \$3,000,000 in FY 2021 for this program.	3,085,000
		2020	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2021 are listed individually by county in Part III.	4,160,000
		2021	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post-implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2022 are listed individually by county in Part III.	2,770,000
		2022	GO			Provide funds for the acquisition design and construction of shoreline restoration and other projects to protect coastal infrastructure and for post implementation monitoring and adaptive management. NOTE: The Coastal Resiliency Program was renamed the Resiliency Through Restoration Initiative Program. Projects funded by the Resiliency Through Restoration Initiative Program in FY 2023 are listed individually by county in Part III.	1,970,000
Resiliency Through Restoration Initiative Program Total							17,250,000
Rural Legacy Program †							
		1999	GO			To provide funds for the purchase of conservation easements and land acquisition.	13,800,000
			SF			To provide funds for the purchase of conservation easements and land acquisition.	10,623,898
		2000	GO			To provide funds for the purchase of conservation easements and land acquisition.	16,000,000
			SF			To provide funds for the purchase of conservation easements and land acquisition.	11,861,000
		2001	GO			Provide funds for the purchase of conservation easements and land acquisition.	16,000,000
			SF			Provide funds for the purchase of conservation easements and land acquisition.	13,718,980
		2002	GO			Provide funds for the purchase of conservation easements and land acquisition.	15,000,000
			SF			Provide funds for the purchase of conservation easements and land acquisition.	6,363,429
		2003	GO			Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-07 of the Natural Resources Article.	5,000,000
		2004	GO			Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-07 of the Natural Resources Article.	2,000,000
		2005	SF			Provide funds for the purchase of conservation easements and land acquisition.	14,022,000
		2006	SF			Provide funds for the purchase of conservation easements and land acquisition.	26,050,000
		2007	SF			Provide funds for the purchase of conservation easements and land acquisition.	20,921,000
		2008	SF			Provide funds for the purchase of conservation easements and land acquisition.	13,468,000

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		2009	GO	Provide funds for the purchase of conservation easements and land acquisition.	11,812,252
		2010	GO	Provide funds for the purchase of conservation easements and land acquisition. NOTE: \$10,635,000 of this authorization is to replace \$10,635,000 in prior special fund authorizations that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. The 2010 General Assembly pre-authorized \$6,318,500 in FY 2012 to replace additional special fund authorizations that were transferred to the General Fund. Due to decreased FY 2011 transfer tax revenues this amount was decreased to \$4,515,000.	16,953,500
		2011	GO	Provide funds for the purchase of conservation easements and land acquisition. NOTE: The 2011 General Assembly pre-authorized \$4,589,000 in FY 2013 and FY 2014 for the Rural Legacy Program. These amounts were changed during the 2012 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts.	4,515,000
		2012	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Section 5-9A-09 of the Natural Resources Article. NOTE: The 2012 General Assembly pre-authorized \$9,456,000 in FY 2014 and \$4,867,000 in FY 2015. These amounts were changed during the 2013 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts.	5,622,000
		2013	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-09 of the Natural Resources Article. NOTE: The 2013 General Assembly pre-authorized \$10,231,000 in FY 2015 \$9,718,000 in FY 2016 \$8,785,000 in FY 2017 \$9,017,000 in FY 2018 \$9,268,000 in FY 2019 and \$4,683,000 in FY 2020. These amounts were changed during the 2014 General Assembly based on revised transfer tax estimates and GO Bond replacement amounts. .	8,148,000
			SF	Provide funds for the purchase of conservation easements and land acquisition.	5,364,000
		2014	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-09 of the Natural Resources Article. NOTE: The 2014 General Assembly pre-authorized \$12,494,000 in FY 2016 \$11,561,000 in FY 2017 \$11,793,000 in FY 2018 \$9,628,000 in FY 2019 \$4,683,000 in FY 2020.	15,231,000
			SF	Provide funds for the purchase of conservation easements and land acquisition.	803,000
		2015	SF	Provide funds for the purchase of conservation easements and land acquisition. NOTE: This funding includes \$9,370,500 in bond premiums.	10,082,149
		2016	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-09 of the Natural Resources Article.	5,000,000
			SF	Provide funds for the purchase of conservation easements and land acquisition.	12,663,385
		2017	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-09 of the Natural Resources Article.	4,000,000
			SF	Provide funds for the purchase of conservation easements and land acquisition.	18,913,725
		2018	GO	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Section 5-9A-01 through 5-9A-09 of the Natural Resources Article.	5,000,000
			SF	Provide funds for the purchase of conservation easements and land acquisition.	20,017,704
		2019	SF	Provide funds for the purchase of conservation easements and land acquisition.	18,852,009
			SF	Provide funds for the Rural Legacy Program. NOTE: The original legislative appropriation was \$6,893,048 and restricted for specified purposes ("fenced"). The restricted funds were not released and reverted to the General Fund.	0
		2020	SF	Provide funds for the purchase of conservation easements and land acquisition.	17,999,092
		2021	SF	Provide funds for the purchase of conservation easements and land acquisition.	20,037,061

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						<u>Amount</u>
	2022	SF			Provide funds for the purchase of conservation easements and land acquisition.	26,387,542
	2023	GF			Provide funds for the purchase of conservation easements and land acquisition.	5,444,127
		SF			Provide funds for the purchase of conservation easements and land acquisition.	27,980,037
	2024	SF			Provide funds for the purchase of conservation easements and land acquisition.	15,329,028
	2025	SF			Provide funds for the purchase of conservation easements and land acquisition.	4,404,210
	2026	SF			Provide funds for the purchase of conservation easements and land acquisition.	13,400,880
Rural Legacy Program Total						478,788,008
Shooting Range Improvements Program						
	2020	SF			Construct a replacement shooting range at the Johnson Wildlife Management Area located in Wicomico County.	3,281,000
		SF			Construct a replacement shooting range for the Hillsboro Natural Resources Police located in Queen Anne's County. NOTE: These projects are funded through the Natural Resources Development Fund.	301,000
	2021	SF			Design and construct replacement shooting ranges at Johnson Wildlife Management Area located in Wicomico County and the Hillsboro Natural Resources Police located in Queen Anne's County. NOTE: These projects are funded through the Natural Resources Development Fund. Chapter 63, Acts of 2021 pre-authorized \$4,515,000 in FY 2023 for these projects.	2,302,847
	2022	SF			Design and construct replacement shooting ranges at Johnson Wildlife Management Area located in Wicomico County and the Hillsboro Natural Resources Police located in Queen Anne's County.	4,824,000
Shooting Range Improvements Program Total						10,708,847
Shore Erosion Control Loan Program * †						
	2003	SF			Provide State funds for the design and construction of shore erosion control projects.	500,000
	2004	SF			Provide State funds for the design and construction of shore erosion control projects.	500,000
	2005	SF			Provide State funds for the design and construction of shore erosion control projects.	500,000
	2006	SF			Provide State funds for the design and construction of shore erosion control projects.	800,000
	2007	SF			Provide State funds for the design and construction of shore erosion control projects.	500,000
	2008	SF			Provide State funds for the design and construction of shore erosion control projects. NOTE: Projects funded by the Shore Erosion Control Loan Program in 2008 are listed individually by county in Part III.	500,000
Shore Erosion Control Loan Program Total						3,300,000
Small Creek and Estuary Restoration Program * †						
	2008	GO			Provide funding for Small Creek and Estuary Restoration Program.	635,000
	2012	GO			Provide funding for Small Creek and Estuary Restoration Program.	301,345
Small Creek and Estuary Restoration Program Total						936,345
State Park Improvement Program						
	2000	GF			Undertake various improvements at Maryland State Parks. NOTE: FY 2000 Deficiency Appropriation.	3,000,000
		GF			Undertake various improvements at Maryland State Parks.	3,000,000
	2001	GF			Undertake various improvements at Maryland State Parks.	3,000,000
State Park Improvement Program Total						9,000,000
Trail Assessment Program						
	2000	SF			Assess trails on Department of Natural Resources lands.	50,000
	2001	SF			Assess trails on Department of Natural Resources lands.	50,000
Trail Assessment Program Total						100,000
Maryland Water Quality Revolving Loan Fund * †						

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				2017	SF	Provide funding for Maryland Water Quality Revolving Loan Fund.	4,635,000
Waterway Improvement Capital Projects * †							
				1999	SF	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	4,500,000
				2000	SF	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	5,250,000
				2001	SF	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State. NOTE: \$19,000,000 in funding transferred to State General Fund. \$8,000,000 in funds transferred in 2002 and \$11,000,000 transferred in 2004 (\$11,200,000 transferred in 2002 and \$7,800,000 in 2001).	2,650,000
				2002	SF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: \$19,000,000 in funding transferred to State General Fund. \$8,000,000 in funds transferred in 2002 and \$11,000,000 in funds transferred in 2004 (\$11,200,000 transferred in 2002 and \$7,800,000 in 2001).	0
				2003	FF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.	100,000
					SF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.	3,000,000
				2004	FF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.	500,000
					SF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: \$100,000 of this appropriation was transferred to the General Fund in FY 2011 and \$99,000 of this appropriation was transferred to the General Fund in FY 2012 reducing the appropriation from \$11,950,000 to \$11,751,000. These funds were replaced with GO Bonds in FY 2011 and FY 2012.	11,751,000
				2005	FF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: The federal fund appropriation has been increased \$1,316,250 to reflect additional federal funds.	1,316,250
					SF	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: \$513,894 of this appropriation was transferred to the General Fund in FY 2011 reducing the appropriation from \$20,000,000 to \$19,486,106. These funds were replaced with GO Bonds in FY 2011.	19,486,106
				2006	FF	Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: The federal fund appropriation has been increased by \$180,577 to reflect additional federal funds.	1,180,577

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			SF	Provide funds for the Waterway Improvement Fund provided that \$99,000 of this appropriation for the Fairview Beach Boating Facility Project may not be expended for this purpose or transferred to any other program or purpose except that the funds may be expended for the Anne Arundel County Fire Department project. Funds unexpended for this purpose shall revert to the Waterway Improvement Fund. Further provided that \$50,000 of this appropriation for the Anne Arundel County Fire Department project may only be expended for that purpose. NOTE: \$2,375,285 of this appropriation was transferred to the General Fund in FY 2011 and \$1,026,057 of this appropriation was transferred to the General Fund in FY 2012 reducing the appropriation from \$25,000,000 to \$21,598,658. These funds were replaced with GO Bonds in FY 2011 and FY 2012.	21,598,658
	2007	FF		Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: The federal fund appropriation has been increased by \$441,310 to reflect additional federal funds.	1,441,310
			SF	Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: \$2,619,200 of this appropriation was transferred to the General Fund in FY 2011 and \$1,945,000 of this appropriation was transferred to the General Fund in FY 2012 reducing the appropriation from \$26,700,000 to \$22,135,801. These funds were replaced with GO Bonds in FY 2011 and FY 2012.	22,135,801
	2008	FF		Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: The federal fund appropriation has been reduced from \$1,300,000 to \$1,090,498 to reflect the cancellation of \$209,502 in unattained federal revenue. Projects funded by the Waterway Improvement Program in 2008 are listed individually by county in Part III.	1,090,498
			SF	Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: \$1,990,946 of this appropriation was transferred to the General Fund in FY 2011 and \$1,526,943 of this appropriation was transferred to the General Fund in FY 2012 reducing the appropriation from \$20,000,000 to \$16,482,111. These funds were replaced with GO Bonds in FY 2011 and FY 2012. \$6,919,830 has been allocated to projects listed under the State Forest and Park Service Program.	16,482,111
	2009	FF		Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: The federal fund appropriation has been reduced from \$1,000,000 to \$425,711 to reflect the cancellation of \$574,289 in unattained federal revenue. Projects funded by the Waterway Improvement Program in 2009 are listed individually by county in Part III.	574,289
			SF	Provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects. NOTE: As amended by the Board of Public Works in August 2009 to reduce the authorization from \$5,000,000 to \$4,550,000. The remaining \$1,350,000 has been allocated to projects listed under the State Forest and Park Service Program.	3,200,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2010	GO			Provide funds to finance projects that expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article. NOTE: \$6,258,000 of this GO Bond authorization is to replace \$6,258,000 in prior special fund authorizations (out of a total of \$12,515,000 the remainder of which was repaid with GO Bonds in FY 2012) that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. \$3,934,000 of this GO Bond authorization is to replace \$3,934,000 of FY 2011 special fund revenues that were transferred to the General Funds through the Budget Reconciliation and Financing Act of 2010, Chapter 484. \$888,550 of this authorization was allocated to projects listed under the State Forest and Park Service Program. These projects will take place at state parks such as Gunpowder Falls and Sandy Point State Parks.	10,192,000
			FF			Provide funds to the Waterway Improvement fund provided that funds from this appropriation may only be used for capital purposes with waterway improvement projects. NOTE: The federal fund appropriation has been reduced from \$1,000,000 to \$0 to reflect the cancellation of \$1,000,000 in unattained federal revenue. Projects funded by the Waterway Improvement Program in 2010 are listed individually by county in Part III.	1,000,000
			SF			Provide funds for the Waterway Improvement Fund.	1,066,000
		2011	GO			Provide funds to finance projects that expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article. NOTE: \$6,257,000 of this authorization is to replace \$6,257,000 in prior special fund authorizations (out of a total of \$12,515,000) that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2010, Chapter 484. \$1,090,000 of this authorization is to replace \$1,090,000 in FY 2012 special fund revenues that were transferred to the General Fund through the Budget Reconciliation and Financing Act of 2011, Chapter 397.	7,347,000
			FF			Provide funds to the Waterway Improvement fund provided that funds from this appropriation may only be used for capital purposes with waterway improvement projects.	500,000
			SF			Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in 2011 are listed individually by county in Part III.	410,000
		2012	GO			Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article.	7,431,000
			FF			Provide funds for the Waterway Improvement Fund. NOTE: The federal fund appropriation has been reduced from \$600,000 to \$558,875 to reflect the cancellation of \$41,125 in unattained federal revenue.	558,875
			SF			Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in 2012 are listed individually by county in Part III.	268,000
		2013	GO			Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article.	3,000,000
			FF			Provide funds for the Waterway Improvement Fund. NOTE: The 2013 General Assembly authorized \$600,000 for this program. An additional \$1,500,000 was provided through a FY 2014 budget amendment.	2,100,000
			SF			Provide funds for the Waterway Improvement Fund. NOTE: The 2013 General Assembly authorized \$240,000 for this program. An additional \$1,500,000 was provided through a FY 2014 budget amendment. Projects funded by the Waterway Improvement Program in 2013 are listed individually by county in Part III.	1,740,000
		2014	FF			Provide funds to the Waterway Improvement Fund.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in 2014 are listed individually by county in Part III.	4,000,000
		2015	FF	Provide funds for the Waterway Improvement Fund.	226,139
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Fund in FY 2016 are listed individually by county in Part III.	6,000,000
		2016	FF	Provide funds for the Waterway Improvement Fund.	2,100,000
			SF	Provide funds for the Waterway Improvement Fund provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may only be used for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. NOTE: Projects funded by the Waterway Improvement Fund in FY 2017 are listed individually by county in Part III.	10,500,000
		2017	FF	Provide funds for the Waterway Improvement Fund.	900,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2018 are listed individually by county in Part III.	10,500,000
		2018	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2019 are listed individually by county in Part III.	12,500,000
		2019	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2020 are listed individually by county in Part III.	13,500,000
		2020	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2021 are listed individually by county in Part III.	13,500,000
		2021	GF	Provide funds for the Waterway Improvement Fund.	1,350,000
			FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2022 are listed individually by county in Part III.	12,150,000
		2022	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2023 are listed individually by county in Part III.	13,500,000
		2023	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2024 are listed individually by county in Part III.	13,500,000
		2024	FF	Provide funds for the Waterway Improvement Fund.	2,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Projects funded by the Waterway Improvement Program in FY 2025 are listed individually by county in Part III.	21,500,000
		2025	FF	Provide funds for the Waterway Improvement Fund.	1,500,000
			SF	Provide funds for the Waterway Improvement Fund. NOTE: Chapter 603, Acts of 2025 preauthorized \$8,727,000 in FY 2027 for the Somers Cove Marina - Bulkhead Replacement and Facility Improvements. Projects funded by the Waterway Improvement Program in FY 2026 are listed individually in the Part II.	24,000,000
		2026	GO	Provide funds to finance projects that expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article. Funds may be spent only on the projects listed under this program in the Fiscal Year 2027 Capital Budget Volume or on prior or future authorized projects. NOTE: Projects funded by the Waterway Improvement Program in FY 2027 are listed individually by county in Part III.	7,011,156
			FF	A Waterway Capital Appropriation to provide funds to the Waterway Improvement Fund.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	SF				A Waterway Capital Appropriation to provide funds to the Waterway Improvement Fund for local jurisdictions to finance projects that expand and improve recreational boating throughout the State consistent with the State Boat Act. The special funds for this program are derived primarily from the vessel excise tax on the sale of motorized vessels titled within the State of Maryland, and 0.5% of the motor fuel tax. NOTE: The FY 2027 project list totals \$21,000,000. The total special fund appropriation is \$6,932,000, the federal fund appropriation is \$1,000,000, and the GO bond appropriation is \$7,011,156. A budget amendment will be processed in FY 2027 to increase the SF appropriation to \$12,988,844 so that the program totals \$21,000,000.	6,932,000
Waterway Improvement Capital Projects Total						346,538,770
Department of Natural Resources Total						4,521,527,797

Maryland Department of Planning

Banneker-Douglass Museum (Anne Arundel County)

1999	GO				Provide funds to design an addition and alterations to the Banneker-Douglass Museum and perform any necessary archaeological studies and mitigation necessary for the project.	432,000
2000	GO				Provide funds to complete detailed plans for an addition to and renovate the Banneker-Douglass Museum construct and equip an addition to and renovate the Banneker-Douglass Museum.	3,810,000
	GF				Provide additional funds to the Department of Housing and Community Development for the design of the Banneker-Douglass Museum expansion and renovation.	180,000
2001	GO				Provide funds to construct and equip an addition to and renovate the Banneker-Douglass Museum.	935,000
Banneker-Douglass Museum Total						5,357,000

Jefferson Patterson Park and Museum (Calvert County)

1999	GO				Design and construct road parking and miscellaneous site work associated with vehicular and pedestrian circulation in Jefferson Patterson Park.	467,000
	GO				Design an addition and alteration to the existing visitor's center at Jefferson Patterson Park and Museum.	196,000
2000	GO				Complete detailed plans for construct and equip an addition to and renovate the existing visitor's center at Jefferson Patterson Park and Museum. Notwithstanding Section 8-128 of the State Finance and Procurement Article this authorization shall not terminate prior to June 1, 2008. NOTE: As amended by Chapter 488, Acts of 2007 to extend the time on the availability of funds.	1,704,000
2003	GO				Design and construct additional parking and upgraded roads at the Jefferson Patterson Park and Museum.	985,000
2008	GO				Provide funds to design renovations to the Patterson Center. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$554,000 to \$150,000.	150,000
2009	GO				Provide funds to design and construct a system of trails and exhibits at the Jefferson Patterson Park and Museum. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2016. NOTE: As amended by Chapter 27, Acts of 2016 to extend the authorization from June 1, 2016 to June 1, 2018. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$1,876,000 to \$1,575,739. The Department of General Services transferred \$39,009.11 to the Construction Contingency Fund.	1,536,730
2011	GO				Provide funds to construct a system of trails and exhibits at the Jefferson Patterson Park and Museum. NOTE: The Board of Public Works transferred \$86,752.05 to the Department of General Services Construction Contingency Fund on January 3, 2024.	914,248
2014	GO				Provide funds to design the renovation of the Patterson Center.	350,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2015	GO	Provide funds to begin design of shoreline erosion control measures and other improvements along St. Leonard's Creek at Jefferson Patterson Park. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027.	261,000
			SF	A grant from the Waterway Improvement Program to the State of Maryland to replace the pier at Jefferson Patterson Park and Museum.	99,000
		2016	GO	Provide funds to complete design of renovations to the Patterson Center at Jefferson Patterson Park and Museum. NOTE: A total of \$23,111.59 was transferred to the Department of General Services Construction Contingency Fund.	303,888
			GO	Provide funds to design and construct shoreline erosion control measures and other improvements along St. Leonard's Creek at Jefferson Patterson Park and Museum. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$3,091,000 to \$2,091,172. Further amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027.	2,091,172
		2018	GO	Provide funds to continue planning and begin constructing and equipping renovations to the Patterson Center at the Jefferson Patterson Park and Museum provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter Acts of 2025 to extend the authorization to June 1, 2027.	3,887,000
		2019	GO	Provide funds to begin design of improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum.	668,000
			SF	Provide funds to complete construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum. NOTE: The original legislative appropriation was \$3,875,000 with funding restricted for specified purposes (fenced"). The restricted funds were not released."	0
		2020	GO	Provide funds to complete construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum.	4,590,000
			GO	Provide funds to continue design of improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum.	215,000
		2021	GO	Provide funds to complete design and begin constructing improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$9,958,000 in FY 2023 for this project.	653,000
		2022	GO	Provide funds to complete the design of renovations to the Patterson Center at the Jefferson Patterson Park and Museum.	124,000
			GF	Provide funds to complete design begin construction of improvements and equip the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$8,000,000 in FY 2024 for this project.	3,505,000
		2023	GO	Provide funds to complete design and construction of the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum.	14,831,000
Jefferson Patterson Park and Museum Total					37,531,038

African American Heritage Preservation Grant Program * †

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2011	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2012 are listed individually by county in Part III.	1,000,000
		2012	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2013 are listed individually by county in Part III.	1,000,000
		2013	GO	Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2014 are listed individually by county in Part III.	1,000,000
		2014	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2015 are listed individually by county in Part III.	1,000,000
		2015	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with the standards established under Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025. Further amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2016 are listed individually by county in Part III.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2016	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization from June 1, 2025 to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2017 are listed individually by county in Part III.	1,000,000
		2017	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2018 are listed individually by county in Part III.	1,000,000
		2018	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027. Projects funded by the African American Heritage Preservation Grant Program in FY 2019 are listed individually by county in Part III.	1,000,000
		2019	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2020 are listed individually by county in Part III.	1,000,000
		2020	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2021 are listed individually by county in Part III.	1,000,000
		2021	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2022 are listed individually by county in Part III.	1,000,000
		2022	GO	Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2023 are listed individually by county in Part III.	1,000,000
		2023	GO	Provide funds to the Maryland Historical Trust to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2024 are listed individually by county in Part III.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2024	GO			Provide funds to the Maryland Historical Trust to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2025 are listed individually by county in Part III.	5,000,000
		2025	GO			Provide funds to the Maryland Historical Trust to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Projects funded by the African American Heritage Preservation Grant Program in FY 2026 are listed individually by county in Part III.	5,000,000
		2026	GO			Provide funds to the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with Section 5A-330 of the State Finance and Procurement Article. NOTE: Provided that \$250,000 of this appropriation may only be used for the Dowden Chapel project in Baltimore County. Projects funded by the African American Heritage Preservation Grant Program in FY 2027 are listed individually by county in Part III.	5,000,000
African American Heritage Preservation Grant Program Total							32,000,000
Historic Preservation Grant Fund * †							
		1999	GO			Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B Section 5-613.	600,000
			GF			Provide funds to the Maryland Historical Trust Grant Fund.	1,400,000
		2000	GO			Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B Section 5-6135.	600,000
			GF			Provide funds to the Maryland Historical Trust Grant Fund provided that prior to the expenditure of funds the department identify the portion of this appropriation that will be made available for capital-eligible grants for historic preservation. The balance of this appropriation intended for non-capital grants for historic preservation and for museum assistance grants shall be transferred to an account within the department's operating budget for expenditure. Future budget submissions should reflect the accurate allocation of funds for capital and non-capital grants with the necessary amount of funds budgeted in the operating and Paygo funds as appropriate. The department may by budget amendment transfer funds between the operating and Paygo funds if necessary.	1,400,000
		2001	GO			Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B Section 5-613 or 5-704 and 5-705.	700,000
		2002	GO			Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B Section 5-613 or 5-704 and 5-705.	500,000
		2003	GO			Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B Sections 5-613 5-704 and 5-705.	1,000,000
		2004	GO			Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B Sections 5-613 5-704 and 5-705.	700,000
		2005	GO			Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B Sections 5-613 5-704 and 5-705.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
				2006	GO	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2007	GO	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	700,000
				2008	GO	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	700,000
				2017	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	600,000
				2018	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	600,000
				2019	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2020	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2021	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2022	GO	Provide funds to be credited to the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2023	GO	Provide funds to the Maryland Historical Trust for historic preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article.	600,000
				2024	GO	Provide funds to the Maryland Historical Trust for historic preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article. NOTE: Projects funded by the Historic Preservation Grant Fund in FY 2025 are listed individually by county in Part III.	600,000
				2025	GO	Provide funds to the Maryland Historical Trust for historic preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement.	1,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
				2026	GO	Provide funds to the Historic Preservation Grant Fund for historic preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement. Further provided that \$35,000 of this Go bond appropriations earmarked for the Salem Methodist United Church in Brookville.	1,035,000
Historic Preservation Grant Fund Total							16,735,000
Historic Preservation Loan Fund †							
				1999	SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
				2000	SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
				2001	GF	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
					SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
				2002	SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	250,000
				2003	GO	Provide funds for the Maryland Historical Preservation Loan Program of the Maryland Historical Trust to be administered in accordance with Article 83B Section 5-612.	450,000
					SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	250,000
				2004	GO	Provide funds for the Maryland Historical Preservation Loan Program in accordance with Article 83B Section 5-612.	250,000
					SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
				2005	SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
				2007	SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
				2008	GF	Provide funds to the Capital Revolving Fund for Historical Preservation.	250,000
					SF	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
				2009	GO	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
					SF	Provide funds to the Capital Revolving Loan Fund for Historical Preservation.	150,000
				2010	GO	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	200,000
					SF	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	100,000
				2011	SF	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	100,000
				2012	GO	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
					SF	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	120,000
				2013	GO	Provide funds for the Maryland Historical Trust Capital Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
					SF	Provide funds for the Maryland Historical Trust Capital Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	100,000
				2014	GO	Provide funds for the Maryland Historical Trust Capital Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			SF	Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	200,000
	2015		SF	Provide funds for the Maryland Historical Trust Capital Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2016		GO	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article. NOTE: A total of \$1,294 was transferred to the Department of General Services Construction Contingency Fund,	148,706
			SF	Provide funds for the Maryland Historical Trust Capital Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
	2017		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2018		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2019		GO	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2020		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2021		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2022		GF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
	2023		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article. NOTE: The 2023 special fund authorization was increased from \$150,000 to \$300,000 through a budget amendment.	300,000
	2024		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
	2025		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	150,000
	2026		SF	Provide funds for the Historic Preservation Loan Fund for the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with Section 5A-327 of the State Finance and Procurement Article.	300,000
Historic Preservation Loan Fund Total					8,668,706
Maryland Department of Planning Total					100,291,744

Maryland Public Broadcasting Commission

Advanced Television Conversion (Statewide)

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		1999	GO			Provide a portion of the funds to replace the television tower and purchase and install advanced television equipment for the transmitter for WMPT in Annapolis (Anne Arundel County). NOTE: As amended by Chapter 46, Acts of 2006 to extend the time or the availability of funds to June 1, 2008. Further amended by Chapter 336, Acts of 2008 to extend the time on the availability of funds from June 1, 2008 to June 1, 2010.	2,479,000
			FF			Provide a portion of the funds to replace the television tower and purchase and install advanced television equipment for the transmitter for WMPT in Annapolis (Anne Arundel County).	871,000
		2000	GO			Provide a portion of the funds to replace the television tower and to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills and provide a portion of the funds to purchase and install a statewide digital interconnection network system. NOTE: As amended by Chapter 204 of Acts of 2003 to add purchase and installation of a Digital Interconnection Network System and change the location from Baltimore County to Statewide. Further amended by Chapter 46, Acts of 2006 to add replacing the television tower as a purpose and to extend the time for availability of funds from June 1, 2006 to June 1, 2008. Further amended by Chapter 488, Acts of 2007 to permit use of funds on the digital network system. Further amended by Chapter 336, Acts of 2008 to extend the time on the availability of funds from June 1, 2008 to June 1, 2010.	3,489,000
			FF			Provide a portion of the funds to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills (Baltimore County).	1,225,900
		2001	GF			Provide a portion of the funds to replace/refurbish the television towers and/or purchase and install advanced television equipment at WFPT in Frederick (Frederick County); WWPB in Hagerstown (Washington County); WGPT in Oakland (Garrett County); and WCPB in Salisbury (Wicomico County).	7,280,000
			FF			Provide a portion of the funds to replace/refurbish the television towers and/or purchase and install advanced television equipment at WFPT in Frederick (Frederick County); WWPB in Hagerstown (Washington County); WGPT in Oakland (Garrett County); and WCPB in Salisbury (Wicomico County).	2,187,000
Advanced Television Conversion Total							17,531,900
Back-up Power Supply System (Baltimore County)							
		2003	GO			Provide funds to purchase and install a Back-up Power System at the Owings Mills headquarters. NOTE: In June of 2010, the Comptroller reverted \$24,508.14 which was what remained of the original appropriation. The funds were reverted because they had not been encumbered within seven years.	675,492
Digital Interconnection Network System (Statewide)							
		2000	GO			Provide a portion of the funds to purchase and install a Statewide Digital Interconnection Network System.	300,000
		2001	GF			Provide a portion of the funds to purchase and install a Statewide Digital Interconnection Network System.	350,000
		2003	GO			Provide funds to purchase and install a Statewide Digital Interconnection Network System.	800,000
		2004	GO			Provide funds to purchase and install a Statewide Digital Interconnection Network System. NOTE: As amended by Chapter 396, Acts of 2011 to extend the authorization to June 1, 2012.	500,000
Digital Interconnection Network System Total							1,950,000
Studio A Renovation and Addition (Baltimore County)							
		2017	GO			Provide funds to begin designing the renovation and expansion of Studio A.	690,000
		2018	GO			Provide funds to continue design of the renovation and expansion of Studio A.	100,000
		2019	GO			Provide funds to complete design, construction, and equipping of the renovation and expansion of Studio A. NOTE: As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$8,210,000 to \$8,085,835.	8,085,835

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
				2020	GO	Provide funds to complete equipping of the renovation and expansion of Studio A. NOTE: A total of \$13,846.16 was transferred to the Department of General Services Construction Contingency Fund.	531,154
Studio A Renovation and Addition Total							9,406,989
Transmission Equipment Replacement (Statewide)							
				2014	GO	Provide funds to replace digital transmission and other broadcast equipment.	400,000
				2015	GO	Provide funds to replace digital transmission and other broadcast equipment.	400,000
				2016	GO	Provide funds to replace digital transmission and other broadcast equipment.	150,000
				2017	GO	Provide funds to replace digital transmission and other broadcast equipment. NOTE: These funds are a FY 2018 deficiency appropriation. A total of \$24,211.42 was transferred to the Department of General Services Construction Contingency Fund.	550,000
					FF	Provide funds to replace digital transmission and other broadcast equipment. NOTE: These funds are a FY 2018 deficiency appropriation.	3,000,000
				2018	GO	Provide funds to replace digital transmission and other broadcast equipment. NOTE: A total of \$104,165.72 was transferred to the Department of General Services Construction Contingency Fund.	1,051,834
					FF	Provide funds to replace digital transmission and other broadcast equipment.	2,847,000
				2019	GO	Provide funds to replace digital transmission and other broadcast equipment. NOTE: A total of \$61,000 was transferred to the Department of General Services Construction Contingency Fund.	0
					FF	Provide funds to replace digital transmission and other broadcast equipment.	3,000,000
				2020	GO	Provide funds to replace digital transmission and other broadcast equipment.	900,000
Transmission Equipment Replacement Total							12,298,834
Maryland Public Broadcasting Commission Total							41,863,215

Department of Public Safety and Correctional Services

Baltimore City Detention Center (Baltimore City)

				2000	GF	Design and construct renovations to the courtroom-related areas of the Baltimore Central Booking and Intake Center.	6,141,000
				2002	GO	Supplement funds to design and construct fire safety and utility improvements at the Baltimore City Detention Center provided that no funds may be expended until: (1) the part II Program Plan has been approved; (2) a cost estimate based on the approved plan has been prepared by the Department of General Services; and (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees.	2,000,000
				2003	GO	Provide supplemental funds to construct fire safety and utility improvements at the Baltimore City Detention Center.	1,948,000
					GO	Provide funds to prepare detailed plans to upgrade the ventilation systems at the Women's Detention Center.	250,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2004	GO			Provide funds to acquire and demolish adjacent properties to expand the Baltimore City Detention Center provided that no funds may be expended on this project until: (1) the appraisal has been reviewed by the Department of Budget and Management; (2) a cost estimate for acquisition demolition and site work based on the approved appraisal has been prepared by the Department of General Services; and (3) the budget committees have reviewed and commented on the cost estimate or 45 days have elapsed from the date the cost estimate is received by the committees. Further provided that no funds may be expended for this project until: (1) the Department of Public Safety and Correctional Services submits a Capital Master Plan; (2) the Capital Master Plan does not include any new correctional facility construction or any correctional facility expansion projects in Baltimore City south of Monument Street; (3) the Department of Public Safety and Correctional Services and the Department of General Services have met with members of the communities affected by the acquisition of new property and new correctional facility construction; and (4) the Department of Public Safety and Correctional Services and the Department of General Services have met with the elected officials who represent the communities affected by the acquisition of new property and new correctional facility construction. Further provided that no funds may be expended on the acquisition of the Baltimore Gas and Electric substation property until: i. The phase II environmental site assessment has been completed including the cost estimates for hazardous materials allotment; and ii. A report on the cost of the property acquisition is submitted to the budget committees and 45 days have elapsed from the date the report is received by the budget committees. NOTE: As amended by Chapter 445, Acts of 2005 to add demolition to the project and to establish conditions on the use of the Baltimore Gas and Electric substation property.	2,500,000
			GO			Provide funds to complete design and install a chiller and ventilation system upgrade at the Women's Detention Center. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$3,335,000 to \$3,203,000.	3,203,000
		2005	GO			Provide funds for design and demolition of acquired properties to expand the Baltimore City Detention Center provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$2,640,000 to \$1,545,000.	1,545,000
		2006	GF			Deficiency Appropriation in FY 2007 provided funds for property acquisition and demolition.	1,392,410
			SF			Provide funds for the demolition of structures on property acquired for the expansion of the Baltimore City Detention Center. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$3,000,000 to \$2,312,000.	2,312,000
		2007	GO			Provide funds to design the upgrade of the underground utility systems serving the Baltimore City Correctional Complex provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$840,000 to \$0.	0
			GO			Provide funds for the acquisition of property and the demolition of structures on property acquired for the expansion of the Baltimore City Correctional Complex. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$1,100,000 to \$672,000.	672,000
		2008	GO			Provide funds for preliminary design of a new Women's Detention Facility. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$5,500,000 to \$2,932,000. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$2,932,000 to \$2,431,544. The Board of Public Works reduced the authorization by \$457 on April 16 2014. .	2,431,087
			GO			Provide funds for preliminary design of a new Youth Detention Facility.	3,400,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Provide funds for detailed design of a New Women's Detention Facility. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$5,959,000 to \$1,904,000. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$1,904,000 to \$1,503,850. The Board of Public Works reduced the authorization by \$150 on August 16, 2014.	1,503,700
			GO	Provide funds to complete design and to construct a New Youth Detention Facility. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$11,800,000 to \$3,342,000.	3,342,000
		2010	GO	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. Further provided that no funds may be expended for construction until the Department of Public Safety and Correctional Services submits a report to the budget committees providing the findings of a new population analysis and identifying the number of beds to be provided in the New Youth Detention Facility. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that no funds may be expended until the Department submits a report to the Budget Committees that evaluates the option of renovating the currently vacant Baltimore pre-release unit for women in order to accommodate the youth-charged-as-adult population. The report should evaluate the current housing programming medical recreation and education space and identify any necessary changes. The report should also include a preliminary cost estimate and timeline for renovation if it is determined to be a feasible option. The report shall be submitted to the budget committees no later than July 30, 2012 and the budget committees shall have 45 days from the receipt of the report to review and comment. NOTE: The 2010 General Assembly pre-authorized \$38,000,000 in the FY 2012 budget and \$25,600,000 in the FY 2013 budget to construct this facility. The 2011 General Assembly reduced the FY 2012 pre-authorization from \$38,000,000 to \$0 since the project was not ready to proceed. The 2011 General Assembly also increased the FY 2013 pre-authorization from \$25,600,000 to \$41,100,000 and pre-authorized \$21,700,000 in FY 2014. In addition the 2011 General Assembly restricted the use of these funds until a new population analysis has been submitted. The 2012 General Assembly reduced the FY 13 authorization from \$41,100,000 to \$0 since the project was not ready to proceed due to the reevaluation of the project's scope. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$17,520,000 to \$597,000 and to restrict the use of funds until a space analysis cost estimate and schedule have been submitted to the General Assembly. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$597,000 to 0.	0
		2011	GO	Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management.	1,500,000
		2013	GO	Provide funds to design a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition would house the youth charged as adult population. NOTE: The Board of Public Works transferred \$11,380 to the Department of General Services Construction Contingency Fund on May 19, 2021.	2,588,620
		2014	GO	Provide funds to design and construct a new Youth Detention Center to appropriately house youth charged as adults by partially demolishing and renovating the Baltimore Pre-Release Unit and occupational Skills Training Center and constructing an addition. Provided that notwithstanding Section 6 if this Act work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly preauthorized \$18,350,000 in FY 2016 and \$3,880,000 in FY 2017 for this project.	9,506,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2015	GO			Provide funds to continue to design and construct and begin to equip a new Youth Detention Center to house youth charged as adults by demolishing the Baltimore Pre-Release Unit partially renovating the Occupational Skills Training Center and constructing an addition provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$18,350,000 for this project in FY 2016. Chapter 495 the enrolled MCCBL of 2015 authorized \$21,630,000. The difference is due to a program modification that requires the complete demolition of the Baltimore Pre-Release Unit.	21,630,000
		2016	GO			Provide funds to continue to construct and equip a new Youth Detention Center to house youth charged as adults by demolishing the Baltimore Pre-Release Unit partially renovating the Occupational Skills Training Center and constructing an addition provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$26,925,000 to demolish the following facilities at the Baltimore City Detention Center (BCDC): Women's Detention Center, Men's Detention Center, Administrative Building, BCDC Power Plant, Annex Building, Wyatt Building, C-Block Building, the wall that runs down the middle of the site, Maryland Transition Center (MTC) West Wing, BCDC Post 1 Entrance Building, MTC Power Plant, and Building A.	3,647,000
			GF			Provide funds to begin design and demolition of the buildings at the Baltimore City Correctional Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. NOTE: The \$6,581,000 general fund authorization was cancelled.	0
		2017	GO			Provide funds to begin design of the demolition of multiple buildings at the Baltimore City Correctional Complex.	2,200,000
		2018	GO			Provide funds to continue design and begin demolition of the buildings at the Baltimore City Correctional Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 preauthorized \$18,816,000 in FY 2020 and \$4,703,000 in FY 2021 for this project.	4,980,000
		2019	GO			Provide funds to continue demolition of the buildings at the Baltimore City Correctional Complex provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$5,101,000 in FY 2021 for this project.	23,816,000
		2020	GO			Provide funds to complete demolition of the buildings at the Baltimore City Correctional Complex and provide equipment.	5,647,000
Baltimore City Detention Center Total							108,154,817
Brockbridge Correctional Facility (Anne Arundel County)							
		2001	GO			Prepare detailed plans to renovate the kitchen/dining facilities at Brockbridge Correctional Facility.	481,000
		2004	GO			Provide funds to complete design and construct a new kitchen and renovate dining hall at Brockbridge Correctional Facility.	8,451,000
		2005	GO			Provide funds for capital equipment for a new kitchen and renovated dining hall/warehouse at Brockbridge Correctional Facility.	331,000
Brockbridge Correctional Facility Total							9,263,000
Brooklandville Property Demolition (Baltimore County)							
		2021	GF			Provide funds to demolish the buildings at the Brooklandville Property located at 2323 West Joppa Road. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	1,500,000
		2022	GF			Provide funds to complete partial demolition stabilization and improvements to the parking garage. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 4.	1,400,000
Brooklandville Property Demolition Total							2,900,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Central Laundry Pre-Release Unit (Carroll County)					
	2000	GO		Prepare detailed plans for renovations and an expansion of the kitchen and dining hall.	277,000
		GO		Provide funds to design, construct, and equip a boiler plant. NOTE: Total authorizations to design, construct, and equip the boiler plant were \$3,902,000. Additional funds were provided prior to 1999.	3,695,000
	2001	GO		Complete detailed plans and renovate the kitchen/dining facilities.	4,688,000
	2002	GO		Provide funds to equip the expansion of the kitchen and dining hall.	215,000
	2003	GO		Provide supplemental funds to complete construction of the new boiler plant.	1,280,000
Central Laundry Pre-Release Unit Total					10,155,000
Dorsey Run Correctional Facility (Anne Arundel County)					
	2009	GO		Provide funds to design and construct the first of two 560-bed compounds at Jessup Community Correctional Facility each consisting of two dormitory-style housing units and a support services building provided that no funds may be expended on this project until: (1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds; (2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project; (3) the Part I Program Plan has been approved by the Department of Budget and Management and the budget committees have been notified in writing of the approval; and (4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met and will continue to meet as necessary with members of the communities surrounding the Jessup Correctional Complex to address community concerns. Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility (Anne Arundel). NOTE: The project name was changed from the Jessup Correctional Facility to the Dorsey Run Correctional Facility.	13,224,000
		FF		Provide funds to design and construct the first of two 560-bed compounds at Jessup Community Correctional Facility each consisting of two dormitory-style housing units and a support services building. NOTE: The project name was changed from the Jessup Correctional Facility to the Dorsey Run Correctional Facility.	10,000,000
	2011	FF		Provide funds to equip a new 560-bed minimum security compound at Dorsey Run. NOTE: These funds were provided as a FY 2011 deficiency appropriation.	2,100,000
	2012	GO		Provide funds to equip a new 560-bed minimum security compound at the Dorsey Run Correctional Facility. NOTE: As amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021. The Board of Public Works transferred \$22,051.72 to the Department of General Services Construction Contingency Fund on May 19, 2021.	1,177,948
		FF		Provide funds to design, construct, and equip a new 560-bed minimum security compound at the Dorsey Run Correctional Facility.	7,900,000
	2013	GO		Provide funds to construct a new 560-bed minimum security compound at Dorsey Run Correctional Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2013 General Assembly pre-authorized \$18,850,000 for this project in FY 2015. Chapter 603, Acts of 2025 reduced the authorization from \$987,000 to \$881,601.	881,601
	2014	GO		Provide funds to construct and equip a new 560-bed minimum security compound at Dorsey Run Correctional Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2013 General Assembly pre-authorized \$18,850,000 for this project in FY 2015. Based on the project schedule the 2014 General Assembly pre-authorized \$15,314,000 in FY 2015 and \$3,575,000 in FY 2016 for this project.	15,314,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2015	GO	Provide funds to complete construction and equipping of a new 560-bed minimum security compound at Dorsey Run Correctional Facility. NOTE: The 2014 General Assembly pre-authorized \$3,575,000 for this project in FY 2016. Chapter 495 the enrolled MCCBL of 2015 authorized \$3,495,000 in FY 2016. The difference stems from the approved list of equipment.	3,495,000
Dorsey Run Correctional Facility Total					54,092,549
Eastern Correctional Institution (Somerset County)					
		2003	GO	Provide funds to design/build and equip a 140-bed minimum security housing unit.	3,422,000
		2015	GO	Provide funds to design and construct a replacement high temperature hot water system mechanical room renovations and other hot water and steam improvements at the Eastern Correctional Institution provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2026. NOTE: As amended by Chapter 720, Acts of 2024 to extend the authorization to June 1, 2026.	4,925,000
		2016	GO	Provide funds to construct a replacement high temperature hot water system mechanical room renovations and other hot water and steam improvements at the Eastern Correctional Institution. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2026. NOTE: Chapter 14, Acts of 2019 pre-authorized \$9,211,000 in FY 2021 and \$8,459,000 in FY 2022 for this project. As amended by Chapter 720, Acts of 2024 to extend the authorization to June 1, 2026.	1,945,000
		2020	GO	Provide funds to continue construction of the replacement high temperature hot water system and perimeter security fence system at the Eastern Correctional Institution in Westover provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 preauthorized \$11,840,000 in FY 2023 for this project.	18,141,000
			GO	Construct a natural gas delivery pipeline to the cogeneration plant at Eastern Correctional Institution and convert the plant from using woodchips as fuel to natural gas.	3,589,000
			GO	Construct improvements to the Eastern Correctional Institution wastewater treatment plant to comply with a consent order issued by the Maryland Department of the Environment (Phase 4).	500,000
			GO	Construct upgrades to the cogeneration facility at the Eastern Correctional Institution.	273,000
		2021	GF	Provide funds to construct upgrades to the cogeneration facility at the Eastern Correctional Institution. NOTE: These funds are a FY 2022 deficiency appropriation. This funding includes \$7,284,815 budgeted under the Board of Public Works.	14,569,630
		2022	GO	Provide funds to construct upgrades to the co-generation facility at the Eastern Correctional Institution. NOTE: The funds are a FY 2023 deficiency appropriation for the Department of Public Safety and Correctional Services included as Board of Public Works appropriation.	6,412,424
			GF	Provide funds to complete design and continue construction of the replacement high temperature hot water system and perimeter security fence system at the Eastern Correctional Institution in Westover provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$28,013,000 in FY 2024 for this project.	10,776,000
		2023	GO	Provide funds to continue design and construction of the replacement high temperature hot water system and perimeter security fence system at the Eastern Correctional Institution in Westover provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$5,798,000 in FY 2026 for this project.	19,412,000
		2025	GO	Provide funds to complete construction of the replacement high temperature hot water system and perimeter security fence system at the Eastern Correctional Institution in Westover.	5,868,000
Eastern Correctional Institution Total					89,833,054

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Jessup Region and Western Maryland Perimeter Security Upgrades (Regional)					
	2020	GO		Provide funds to begin design of upgraded perimeter security systems at Jessup Correctional Institution Maryland Correctional Institution - Jessup Maryland Correctional Institution - Women Patuxent Institution Western Correctional Institution North Branch Correctional Institution Maryland Correctional Training Center Roxbury Correctional Institution and Maryland Correctional Institution - Hagerstown. NOTE: As amended by Chapter 720, Acts of 2024 to cancel the \$921,000 authorization.	0
Jessup Region Electrical Infrastructure Upgrade (Anne Arundel County)					
	2016	GO		Provide funds to begin design of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region.	382,000
	2017	GO		Provide funds to continue design of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region.	467,000
	2018	GO		Provide funds to continue design of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region.	229,000
	2019	GO		Provide funds to continue design and begin construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$6,460,000 in FY 2021 for this project.	7,930,000
	2020	GO		Provide funds to continue construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$8,924,000 in FY 2022 for this project. Chapter 720, Acts of 2024 cancelled the \$921,000 authorization for the project.	994,000
	2021	GO		Provide funds to complete design and continue construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$6,273,000 in FY 2023 for this project.	3,681,000
	2022	GF		Provide funds to complete design and continue construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: This funding includes \$4,352,000 provided in Supplemental Budget Number 4. Chapter 344, Acts of 2022 preauthorized \$9,389,000 in FY 2024 for this project.	7,428,000
	2023	GO		Provide funds to complete construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region.	11,057,000
	2025	GO		Provide funds to complete construction of upgrades to the electrical infrastructure servicing correctional facilities support buildings and offices in the Jessup region.	4,352,000
Jessup Region Electrical Infrastructure Upgrade Total					36,520,000
Maryland Correctional Adjustment Center (Baltimore City)					
	1999	FF		Provide funds for renovations to house Federal prisoners.	800,000
Maryland Correctional Institution - Hagerstown (Washington County)					
	2005	SF		Provide funds to design/build a State Use Industries Warehouse addition.	1,754,000
	2016	GO		Provide funds to begin design of improvements to the Maryland Correctional Institution - Hagerstown's Perimeter Security and new gatehouse and visiting center. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$1,042,000 to 0.	0
	2019	GO		Provide funds to begin designing a replacement security system to include perimeter fencing related equipment a new gatehouse with a visiting center and a new gymnasium at the Maryland Correctional Institution - Hagerstown. NOTE: As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$1,226,000 to 0.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Maryland Correctional Institution - Hagerstown Total					1,754,000
Maryland Correctional Institution - Jessup (Anne Arundel County)					
	2000	GO		Design/build perimeter security improvements and gatehouse.	147,000
	2001	GO		Construct and equip Perimeter Security/Gatehouse/Visitor Registration Center. NOTE: As amended by Chapter 445, Acts of 2005 to reduce the authorization from \$2,557,000 to \$2,357,000.	2,357,000
	2002	GO		Design/build perimeter security improvements and gatehouse.	3,000,000
Maryland Correctional Institution - Jessup Total					5,504,000
Maryland Correctional Institution for Women (Anne Arundel County)					
	1999	GO		Complete design, construct and provide capital equipment for renovations and an expansion to the kitchen and dining hall. NOTE: An additional \$416,925 was provided from the Construction Contingency Fund to award the construction contract.	5,927,000
	2000	GO		Prepare preliminary plans to construct the Support Services/State Use Industries Buildings.	497,000
		GO		Supplement funds to construct kitchen/dining renovation/addition. NOTE: Total authorizations to design, construct, and equip the kitchen and dining hall renovation project were \$7,417,000. Additional funds were provided prior to 1999.	1,200,000
	2001	GO		Complete detailed plans for a Support Services Building/State Use Industries Shop.	975,000
		GO		Prepare detailed plans for the upgrade of utilities serving the institution.	400,000
	2003	GO		Provide funds to construct and equip a new Support Services Building/State Use Industries Shop.	17,408,000
		GO		Provide funds to replace or upgrade utilities serving the institution.	3,373,000
	2004	GO		Provide funds to complete capital equipping of the new Support Services/State Use Industries Buildings.	54,000
Maryland Correctional Institution for Women Total					29,834,000
Maryland Correctional Training Center (Washington County)					
	1999	GO		Provide a portion of the funds to construct and provide capital equipment for renovation and expansion of the Hagerstown Central Kitchen.	6,867,000
		GO		Construct perimeter security improvements.	4,196,000
	2000	GO		Supplement funds to design and construct the Hagerstown Central Kitchen expansion.	850,000
		GO		Supplement funds to design and construct perimeter security improvements. NOTE: Total authorizations to design and construct perimeter security improvements were \$2,090,000. Additional funds were provided prior to 1999.	1,800,000
	2002	SF		Provide a portion of the funds to design, construct, and equip the Hagerstown Central Kitchen. NOTE: Provided for from the Dedicated Purpose Fund of the FY 2002 Reserve Fund by the Budget Reconciliation and Financing Act Chapter 440 of the Acts of the General Assembly of 2002.	3,441,000
	2004	GO		Provide funds to design a new medium security housing unit and support space.	1,060,000
	2005	GO		Provide funds to complete design of a 192-cell medium security housing unit and support space.	620,000
	2006	SF		Provide funds to prepare preliminary plans to replace windows and heating systems.	1,300,000
	2007	GO		192-Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. NOTE: The 2007 General Assembly pre-authorized funds in the amount of \$7,637,000 to be included in the FY 2009 budget to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center. The Board of Public Works cancelled \$7,217.68 of the original \$25 million authorization on November 12, 2014.	24,992,782

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GO	Provide funds to design and replace the steam loop boiler flue stack and controls and utility vaults for the steam distribution system at the Maryland Correctional Training Center. NOTE: The Board of Public Works transferred \$13,572.29 of the original \$9,836,000 authorization to the Department of General Services Construction Contingency Fund on May 19, 2021.	9,822,428
	2008		GO	Provide funds for the 192-cell medium security housing unit and support space at the Maryland Correctional Training Center. NOTE: The Board of Public Works transferred \$55,300.96 of the remaining \$7,138,285.51 authorization to the Department of General Services Construction Contingency Fund on May 19, 2021. These funds were pre-authorized in 2007.	7,082,985
			GO	Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$2,504,000 to \$2,404,000.	2,404,000
	2011		GO	Provide funds to construct replacements for the windows and heating systems in Housing Units 1 and 2 at the Maryland Correctional Training Center in Hagerstown. Any funds not needed for these improvements may be used to design and construct replacement for the windows and heating systems of Housing Units 3 through 6. NOTE: As amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021.	9,729,000
	2014		GO	Provide funds to replace the windows and heating systems at six housing units at the Maryland Correctional Training Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$3,900,000 in FY 2016 for this project.	5,085,000
	2015		GO	Provide funds to complete the replacement of windows and heating systems in Housing Units 5 and 6 at the Maryland Correctional Training Center. NOTE: The 2014 General Assembly preauthorized \$3,900,000 in FY 2016 for this project. Chapter 495 the enrolled MCCBL of 2015 authorized \$1,405,000 for this project in FY 2016. The 2016 authorization was reduced to reflect left over funds from the first phase of this project.	1,405,000
	2016		GO	Provide funds to complete construction of the replacement of windows and heating systems in Housing Units 5 and 6 at the Maryland Correctional Training Center. NOTE: The Board of Public Works transferred \$10,139.35 to the Department of General Services Construction Contingency Fund on January 3, 2024.	644,861
	2017		GO	Provide funds to design the replacement of windows and heating systems in Housing Units 3 and 4 at the Maryland Correctional Training Center.	663,000
	2019		GO	Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2019 General Assembly pre-authorized \$9,729,000 in FY 2021 for this project.	5,337,000
	2020		GO	Provide funds to complete construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$7,460,000 to \$3,025,107.	3,025,107
Maryland Correctional Training Center Total					90,325,162
Maryland House of Correction Deconstruction Project (Anne Arundel County)					
	2011		GO	Provide funds to design the deconstruction of the Maryland House of Correction in Jessup provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011 providing detail on how inmate labor will be used for the project.	500,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	Fund	Description	<u>Auth.</u> <u>Amount</u>
		2012	GO	Provide design and construction funds for the deconstruction of the Maryland House of Correction in Jessup provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. NOTE: The 2012 General Assembly pre-authorized \$3,022,000 in FY 2014 for this project. The Board of Public Works transferred \$19,968.79 to the Department of General Services Construction Contingency Fund on May 19, 2021.	3,480,031
		2013	GO	Provide funds to design, construct, and equip the deconstruction of the Maryland House of Correction (MHC) at the Jessup Correctional Institution.	3,306,000
Maryland House of Correction Deconstruction Project Total					7,286,031
MCI-H Perimeter Fence System Replacement (Washington County)					
		2026	GO	Provide funds to begin the design of a replacement perimeter fence security system and update technological systems to enhance security at the Maryland Correctional Institution - Hagerstown.	1,155,000
New Life Skills and Re-Entry Center for Women (Baltimore City)					
		2023	GO	Provide funds to begin design of a new prerelease unit for women. NOTE: The 2023 General Assembly preauthorized \$2,500,000 in FY 2025 and FY 2026 to design and construct this project. As amended by Chapter 5, Acts of 2026 to deauthorize the \$3,000,000 authorization.	0
			GF	Provide funds to begin design of a new prerelease unit for women. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 2. These funds expired after two years and were reverted, reducing the appropriation from \$2,000,000 to \$0.	0
		2024	GO	Provide funds to complete design of a prerelease facility for women in the City of Baltimore.	0
		2025	GO	Provide funds to complete design of a prerelease facility for women in the City of Baltimore. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the \$2,000,000 authorization.	0
			GF	Provide funds to complete design of a prerelease facility for women in the City of Baltimore.	2,000,000
New Life Skills and Re-Entry Center for Women Total					2,000,000
North Branch Correctional Institution (Allegany County)					
		1999	FF	Prepare detailed plans and perform site work to construct prison housing and support buildings.	10,000,000
		2000	GO	Construct the first 256-bed housing unit.	18,474,000
		2001	GO	Provide a portion of the funds to construct a Support Services Building construct and equip a gatehouse and equip the first housing unit.	26,714,000
			FF	Provide a portion of the funds to construct a Support Services Building construct and equip a gatehouse and equip the first housing unit.	4,920,000
		2002	GO	Provide a portion of the funds to equip the Support Services Building.	122,000
		2003	GO	Provide supplemental funds to complete construction of the Support Services Building construction funds for a second Housing Unit and design funds for a third Housing Unit and a levee system. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$30,641,000 to \$30,139,000.	30,139,000
			FF	Provide a portion of the funds to complete construction of the Support Services Building construction funds for a second Housing Unit and design funds for a third Housing Unit and a levee system.	2,100,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2004	GO			Provide funds to complete construction of the Support Services Building; equip the second housing unit; construct a flood control levee a railroad culvert site/utilities work fencing and perimeter road for the third and fourth housing units; and design the fourth housing unit. NOTE: An additional \$36,161,000 was authorized for the third housing unit in FY 2006 in the State Reserve Fund. As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$17,536,000 to \$17,066,000.	17,066,000
		2006	SF			Provide funds to construct and equip the fourth housing unit at the North Branch Correctional Institution. NOTE: Chapter 46, Acts of 2006 included \$27,672,000 in bond premiums to construct and equip the fourth housing unit at the North Branch Correctional Institution. Chapter 483, Acts of 2010 reduced the authorization from \$27,672,000 to \$25,672,000.	25,672,000
		2009	GO			Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re-upholstery Plant. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original MCCBL 2009 authorization from \$6,845,000 to \$6,045,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$6,045,000 to \$5,345,000. Total authorizations for projects at the North Branch Correctional Institution were \$143,124,000. Additional funds were provided prior to 1999.	5,345,000
North Branch Correctional Institution Total							140,552,000
Patuxent Institution (Howard County)							
		1999	GO			Construct and provide capital equipment for a visitor registration center and provide perimeter security improvements.	6,190,000
			GO			Construct renovation and an expansion of the kitchen and dining hall.	6,838,000
		2000	GO			Provide capital equipment for renovations and an expansion to the kitchen and dining hall.	90,000
			GO			Prepare preliminary plans to install sprinkler and ventilation systems.	305,000
			GF			Supplement funds to construct the kitchen/dining hall renovation.	500,000
		2001	GO			Complete detailed plans to construct sprinkler and ventilation systems and additional renovations at the Defective Delinquent and Diagnostic Center Buildings.	543,000
		2002	GO			Provide a portion of the funds to design and install sprinkler ventilation and water systems in the Defective Delinquent and Diagnostic Center Buildings.	6,560,000
			GO			Supplement funds to construct the perimeter security improvements and gatehouse/visitor registration center.	3,300,000
		2003	GO			Provide funds to complete design of the project and construction of sprinkler ventilation exit and water systems in the Defective Delinquent Building.	7,427,000
			GO			Provide supplemental funds to complete the design and construction of the kitchen/dining hall renovation and support space and construction of the gatehouse/perimeter security improvements project. NOTE: Chapter 432 Act of 2004 added and support space" to the authorization."	4,000,000
		2004	GO			Provide funds to design the upgrade of the primary electric power supply and distribution system.	385,000
		2005	GO			Provide supplemental design funds for fire safety improvements to the DC Building at the Patuxent Institution.	200,000
		2006	SF			Provide funds to upgrade the primary electric power supply and distribution system at the Patuxent Institution. NOTE: The Board of Public Works transferred \$56,518.55 to the Department of General Services Construction Contingency Fund on May 19, 2021.	6,202,089
			SF			Provide funds to construct and equip fire safety improvements to the DC Building at the Patuxent Institution. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$7,900,000 to 0.	0

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2009	GO	Provide funds to design, construct, and equip fire safety improvements for the Diagnostic Center Building and to replace windows and doors at the Defective Delinquent Building. NOTE: As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$11,881,000 to \$10,281,000. Further amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021. The Board of Public Works transferred \$33,770.13 to the Department of General Services Construction Contingency Fund on May 19, 2021.	10,052,745
Patuxent Institution Total					52,592,834
Public Safety Training Center (Carroll County)					
		1999	SF	Provide a portion of the funds to construct a Public Safety Training Center provided that no funds can be expended until a site has been selected.	10,300,000
		2001	GO	Complete detailed plans and provide a portion of the funds to construct and renovate the Public Safety Training Center provided that no funds may be expended until the Department of Public Safety and Correctional Services has; (1) completed a revised program plan; (2) had the program plan approved by the Department of Budget and Management; (3) had the Department of General Services revise the cost estimate worksheet; (4) submitted the cost estimate to the budget committees; and (5) the budget committees shall have had 45 days to review and comment upon the cost estimate.	16,000,000
			SF	Complete detailed plans and provide a portion of the funds to construct and renovate the Public Safety Training Center provided that no funds may be expended until the Department of Public Safety and Correctional Services has; (1) completed a revised program plan; (2) had the program plan approved by the Department of Budget and Management; (3) had the Department of General Services revise the cost estimate worksheet; (4) submitted the cost estimate to the budget committees; and (5) the budget committees shall have had 45 days to review and comment upon the cost estimate.	6,173,000
		2002	GO	Provide a portion of the funds to equip and plan further renovations for the Public Safety Training Center.	962,000
		2003	GO	Provide funds to design, construct, and equip improvements to the Public Safety Training Center.	5,275,000
		2004	GO	Provide funds to equip two renovated dormitory buildings and design and construct the remaining components of the Center. NOTE: As amended by Chapter 707, Acts of 2009 to allow funds to also be used to construct the facility. Further amended by Chapter 396, Acts of 2011 to reduce the authorization from \$940,000 to \$736,000.	736,000
		2009	GO	Provide funds to design and remediate the rifle range for the Firearms Training Facility at the Public Safety Education and Training Center (PSETC). Provided that this appropriation shall be restricted until the Police and Correctional Training Commissions and the Maryland Transportation Authority (MDTA) have developed and provided the budget committees with a copy of a Memorandum of Understanding that authorizes equal access to all PSETC firing range facilities for MDTA and other PSETC users. Further provided that it is the intent of the General Assembly that the MDTA provide an equal and matching fund for this purpose. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,172,000 to \$922,000. The BPW reduced the authorization by \$17,798.63 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund. Total authorizations for capital improvements at the Public Safety Training Center are \$61,000,201. Additional funds were provided prior to 1999.	904,201
Public Safety Training Center Total					40,350,201
RCI Perimeter Fence System Replacement (Washington County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2025	GO			Provide funds to complete design and begin construction of the replacement perimeter fencing and security systems at Roxbury Correctional Institution provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$14,342,000 in FY 2027 and \$7,171,000 in FY 2028 for this project.	9,370,000
		2026	GO			Provide funds to continue construction of the replacement perimeter fencing and security systems at Roxbury Correctional Institution.	1,511,000
RCI Perimeter Fence System Replacement Total							10,881,000
Roxbury Correctional Institution (Washington County)							
		2019	GO			Provide funds to begin designing a replacement security system including perimeter fencing related equipment a new building to house a gatehouse function and relocation of the Regional Business Office at the Roxbury Correctional Institution in Hagerstown. NOTE: As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$611,000 to 0.	0
Therapeutic Treatment Center (Baltimore City) †							
		2020	GO			Provide funds to begin design of a Therapeutic Treatment Center at the Baltimore City Correctional Complex. NOTE: The FY 2021 authorization consists of bond premiums.	8,000,000
		2022	GF			Provide funds to continue design of a Therapeutic Treatment Center at the Baltimore City Correctional Complex.	13,945,000
		2023	GO			Provide funds to continue design of a Therapeutic Treatment Center at the Baltimore City Correctional Complex.	12,611,000
		2024	GO			Provide funds to continue design of a Therapeutic Treatment Center at the Baltimore City Correctional Complex. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the \$4,025,000 authorization.	19,212,000
		2025	GO			Provide funds to complete design and begin construction of a therapeutic treatment and detention center at the Baltimore City Correctional Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$45,857,000 of this authorization shall be used for the design, construction, and equipping of the New State Veterans Home in Sykesville and serve as the matching fund requirements should Maryland receive a conditional federal award from the Veterans Home Construction Program prior to June 1, 2026. NOTE: Chapter 603, Acts of 2025 preauthorized \$323,415,000 in FY 2027 \$238,023,000 in FY 2028 \$252,510,000 in FY 2029 and \$40,116,000 in FY 2030 for this project. As amended by Chapter 5, Acts of 2026 to cancel the \$45,857,000 authorization.	0
Therapeutic Treatment Center Total							53,768,000
Western Correctional Institution (Allegany County)							
		1999	GO			Construct a State Use Industries furniture shop. NOTE: Chapter 290, Acts of 2002 reduced the 1999 authorization from \$3,803,000 to \$3,647,000.	3,647,000
		2005	GO			Provide funds for detailed design of a new warehouse at the Western Correctional Institution.	360,000
		2008	GO			Provide funds to design a new Vocational Education Building. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,099,000 to \$981,000.	981,000
		2009	GO			Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$11,166,000 to \$9,166,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$9,166,000 to \$8,166,000. Further amended by Chapter 424, Acts of 2013 to reduce the authorization from \$8,166,000 to \$8,021,000. The Board of Public Works transferred \$54,499.94 to the Department of General Services Construction Contingency Fund on May 19, 2021.	7,966,500
		GO				Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,815,000 to \$1,415,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$1,415,000 to \$1,315,000.	1,315,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2010	GO			Provide funds to equip a new Vocational Education Building at the Western Correctional Institution. NOTE: As amended by Chapter 495 to reduce the authorization from \$321,000 to \$174,183.	174,183
Western Correctional Institution Total							14,443,683
Local Jails and Detention Centers * †							
		1999	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article.	11,714,000
		2000	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article.	12,742,000
		2001	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article.	1,761,000
		2002	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article.	5,175,000
		2003	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$11,537,000 to \$8,489,000.	8,489,000
		2004	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: The M.C.C.B.L. of 2009 deauthorized \$336,000 in funding provided for the Charles County Detention Center in 2004.	15,258,000
		2005	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the authorization from \$17,541,000 to \$12,352,000.	12,352,000
		2006	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article.	1,885,000
		2007	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: The M.C.C.B.L. of 2009 deauthorized \$4,800,000 provided for the Garrett County Detention Center in 2007.	12,909,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2008	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the original authorization from \$19,829,000 to \$13,129,000. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$13,129,000 to \$12,953,890.	12,953,890
		2009	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	17,492,000
		2010	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III. As amended by Chapter 424, Acts of 2013 to reduce the authorization for the St. Mary's County Detention Center from \$5,513,000 to 0.	0
		2011	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	4,955,000
		2012	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	50,000
		2015	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	829,000
		2016	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	2,891,000
		2017	GO	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	4,512,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2018	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	7,332,000
		2019	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	8,153,000
		2020	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	11,645,000
		2021	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	4,665,000
		2022	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	2,576,000
		2023	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	13,167,000
		2024	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	1,897,000
		2026	GO			Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local jail and detention center buildings site improvements and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-104 of the Correctional Services Article. NOTE: Projects funded by the Local Jails and Detention Centers grant program are listed individually by county in Part III.	700,000
Local Jails and Detention Centers Total							176,102,890
Department of Public Safety and Correctional Services Total							<u>938,267,222</u>

St. Mary's College of Maryland

Academic Building and Auditorium (St. Mary's County)

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2016	GO			Provide funds to begin design of the relocation of the existing athletic field and design of a new Academic Building and Auditorium. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2025. NOTE: As amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025.	1,800,000
		2017	GO			Provide funds to continue design of and begin to construct and equip the relocation of the existing athletic field and to continue design of a new academic building and auditorium. NOTE: The Board of Public Works transferred \$24,235.89 to the Department of General Services Construction Contingency Fund on December 13, 2023.	9,807,764
		2018	GO			Provide funds to continue design of and begin to construct and equip the relocation of the existing athletic field and to continue design of a new academic building and auditorium. NOTE: As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$3,600,000 to \$3,441,434.	3,441,434
		2019	GO			Provide funds to complete design and continue construction of a new academic building and auditorium provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$28,200,000 in FY 2021 and \$17,033,000 in FY 2022 for this project. As amended by Chapter 5, Acts of 2026 to reduce the authorization from \$13,208,000 to \$12,307,876.	12,307,876
		2020	GO			Provide funds to continue constructing and begin equipping a new academic building and auditorium provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$18,837,000 in FY 2022 for this project.	30,678,000
		2021	GF			Provide funds to complete construction and equipping of a new academic building and auditorium. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	20,013,000
Academic Building and Auditorium Total							78,048,074
Academic Building/Telecommunications Infrastructure (St. Mary's County)							
		2001	GF			Provide preliminary design funds for a new academic building.	981,000
		2002	GO			Provide funds to prepare detailed design for the new Academic Building and the extension of utilities to other campus facilities. NOTE: As amended by Chapter 204, Acts of 2003 to include the extension of utilities to other campus facilities as part of project scope. Further amended by Chapter 336, Acts of 2008 to reduce the authorization from \$1,543,000 to \$1,443,000. Further amended by Chapter 485, Acts of 2009 to extend the time on the availability of the funds to June 1, 2011.	1,443,000
		2003	GO			Provide funds to construct and equip a new duct bank to serve the north campus of the College. NOTE: As amended by Chapter 336, Acts of 2008 to reduce the authorization from \$2,500,000 to \$2,299,000. Further amended by Chapter 483, Acts of 2010 to reduce the authorization from \$2,299,000 to \$2,086,000. \$9,660.62 was cancelled by the Board of Public Works on March 21, 2012.	2,076,339
		2004	GO			Provide funds to construct the new Academic Building.	18,576,000
		2005	GO			Provide additional funds to construct the new Academic Building.	3,300,000
		2006	GO			Provide funds to equip the new Academic Building.	1,050,000
		2007	GO			Provide funds to equip the new Academic Building. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,077,000 to \$897,000.	897,000
Academic Building/Telecommunications Infrastructure Total							28,323,339
Anne Arundel Hall Reconstruction (St. Mary's County)							

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2005	GO			Provide funds to prepare preliminary plans for the demolition and reconstruction of Anne Arundel Hall. Further provided that the Department of General Services (DGS) and St. Mary's College of Maryland shall jointly prepare and submit a report about the cost of the project at each stage of design. If the cost estimates exceed the amount budgeted by more than five percent DGS and the College shall submit a letter to the budget committees that explains the cost variance from the estimated budget. Further provided that the budget committees shall have 45 days to review and comment on the plan.	1,075,000
		2008	GO			Provide funds for detailed design of the Anne Arundel Hall reconstruction. NOTE: As amended by Chapter 707, Acts of 2009 to allow the funds to be used for the following purposes: Anne Arundel Hall Reconstruction - Provide funds for detailed design of the Anne Arundel Hall reconstruction. \$250,000 Replacement Facilities - Provide funds for the design and construction of a storage facility and woodshop for use by the Historic St. Mary's City Commission. \$660,000 Metal Storage Building - Provide funds for the construction and expansion of a new metal storage building for use by St. Mary's College and the Historic St. Mary's City Commission. \$140,000.	1,050,000
		2009	GO			Provide funds to complete detailed design of the Anne Arundel Hall reconstruction project. NOTE: The original authorization of \$1,685,000 was reduced by \$2,040. The Board of Public Works further reduced the authorization by \$21,623.32 on December 19, 2018. These funds were transferred to the Department of General Services Construction Contingency Fund.	1,661,337
		2012	GO			Provide funds to perform archeological field work and continue design for the Anne Arundel Hall Reconstruction Project. NOTE: The original authorization of \$310,000 was reduced by \$7,528.58. These funds were transferred to the Department of General Services Construction Contingency Fund.	302,472
		2013	GO			Provide funds to complete archeological field work and begin construction of the Anne Arundel Hall Reconstruction Project provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2022. NOTE: The FY 2013 General Assembly pre-authorized \$17,700,000 in FY 2015 for this project. Additional funding was pre-authorized in FY 2016 (\$8,900,000). The original authorization of \$4,580,000 was reduced by \$6,439. These funds were transferred to the Department of General Services Construction Contingency Fund. As amended by Chapter 537, Acts of 2020 to extend the authorization to June 1, 2022.	4,573,561
		2014	GO			Provide funds to conduct archeological field work design and construct the Anne Arundel Hall Reconstruction Project provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2024. NOTE: The 2014 General Assembly preauthorized \$8,700,000 in FY 2016 for this project. As amended by Chapter 9, Acts of 2018 to reduce the authorization from \$17,850,000 to \$17,570,875. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$17,570,875 to \$17,421,554. Further amended by Chapter 63, Acts of 2021 to extend the authorization to June 1, 2023. Further amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025. A total of \$9,577.87 was transferred to the Department of General Services Construction Contingency Fund.	17,411,976
		2015	GO			Provide funds to conduct archeological field work complete design and construction and equip the new Anne Arundel Hall. NOTE: As amended by Chapter 9, Acts of 2018 to reduce the authorization from \$10,482,000 to \$10,072,740. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$10,068,240 to \$9,855,899. The Board of Public Works further reduced the authorization by \$4,500 on December 19 2018. These funds were transferred to the Construction Contingency Fund. Further amended by Chapter 344, Acts of 2022 to extend the authorization to June 1, 2024. Further amended by Chapter 102, Acts of 2023 to extend the authorization from June 1, 2024 to June 1, 2025.	9,817,523
Anne Arundel Hall Reconstruction Total							35,891,869
Bruce Davis Theater Renovation (St. Mary's County)							

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2008	GO				Provide funds to renovate, and equip the Bruce Davis Theater. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$2,402,000 to \$2,032,000.	2,032,000
Calvert Hall (St. Mary's County)							
	2001	GF				Provide funds for hazardous material abatement in Calvert Hall.	980,000
Goodpaster Hall Renovation (St. Mary's County)							
	2022	GO				Provide funds to design, construct, and equip the renovation of Goodpaster Hall for the Chemistry program.	1,889,000
Hilda C. Landers Library Renovation (St. Mary's County)							
	2022	GO				Provide funds to design, construct, and equip the renovation of the Hilda C. Landers Library.	4,000,000
Montgomery Hall Renovation (St. Mary's County)							
	2023	GO				Provide funds to begin design of the renovation of Montgomery Hall for the Departments of Art English and Performing Arts.	2,594,000
	2024	GO				Provide funds to design, construct, and equip the renovation of Montgomery Hall.	250,000
	2026	GO				Provide funds to design, construct, and equip the renovation of Montgomery Hall.	959,000
Montgomery Hall Renovation Total							3,803,000
Mount Aventine at Chapman State Park (St. Mary's County)							
	2022	GO				Provide funds to design, construct, and equip the redevelopment of Mount Aventine at Chapman State Park. NOTE: As amended by Chapter 102, Acts of 2023 to deauthorize the \$100,000 in GO Bond funding and replace with General Funds. This project was moved to the operating budget. It no longer uses capital funds.	0
Somerset Hall (St. Mary's County)							
	1999	GO				Provide additional funds to complete detailed plans and a portion of the funds to construct alterations and an addition to Somerset Hall.	11,000,000
	2002	GO				Provide supplemental funds to St. Mary's College of Maryland for the design renovation and expansion of Somerset Hall. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,087,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	1,087,000
		GO				Provide supplemental construction funds to renovate Somerset Hall. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$2,167,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	2,167,000
	2003	GO				Provide additional construction funds and a portion of the funds to equip Somerset Hall. NOTE: Total authorizations for this project were \$15,989,000. Additional funds were provided prior to 1999.	1,150,000
Somerset Hall Total							15,404,000
Student Services Building (St. Mary's County)							
	2001	GF				Provide preliminary design funds for a new student services building and to construct related site improvements.	2,072,000
	2002	GO				Provide funds to prepare detailed plans for the construction of a new Student Services Building and additional funds for the construction of a new parking lot and the realignment of the access road.	415,000
	2003	GO				Provide funds to demolish the existing water tower construct a replacement tower and construct the Student Services Building. NOTE: As amended by Chapter 46 of the Acts of 2006 to permit funding to be used to construct the Student Services Building.	1,900,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2004	GO			Provide funds to construct the new Student Services Building. Further provided that up to \$4,300,000 of these funds may be used for the construction of the St. Mary's College of Maryland New Academic Building. NOTE: As amended by Chapter 445, Acts of 2005 to expand the uses of the available funds.	8,109,000
	2006	GO			Provide funds to supplement previous appropriations to construct the new Student Services Building. NOTE: \$64,322.05 was cancelled by the Board of Public Works on March 21, 2012.	8,535,678
	2008	GO			Provide funds to equip the new Student Services Building. NOTE: Additional construction funding of \$1,675,000 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total project cost including this CCF allocation is \$23,966,000.	1,195,000
Student Services Building Total						22,226,678
Campus Infrastructure Improvements						
	2016	GO			Provide funds to design and construct various campus infrastructure improvement projects. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2025. NOTE: This project also includes \$1,741,000 in federal funds. As amended by Chapter 102, Acts of 2023 to extend the authorization to June 1, 2025.	900,000
		FF			Provide funds to design and construct various campus infrastructure improvement projects.	1,741,000
	2018	GO			Provide funds to design and construct various campus infrastructure improvement projects.	2,405,000
	2019	GO			Provide funds to design and construct various campus infrastructure improvement projects.	3,763,000
	2020	GO			Provide funds to design and construct various campus infrastructure improvement projects.	4,472,000
		SF			Provide funds for shovel-ready capital maintenance projects. NOTE: These funds are a FY 2021 deficiency appropriation with bond premiums.	1,000,000
	2021	GO			Provide funds to design and construct various campus infrastructure improvement projects.	1,500,000
		GF			Provide funds to design and construct various campus infrastructure improvement projects. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	1,500,000
	2022	GF			Provide funds to design, construct, and equip various campus infrastructure improvement projects.	5,000,000
	2023	GO			Provide funds to design, construct, and equip various campus infrastructure improvement projects.	2,100,000
	2024	GO			Provide funds to design, construct, and equip various campus infrastructure improvement projects.	2,100,000
	2026	GO			Provide funds to design, construct, and equip various campus infrastructure improvement projects.	2,271,000
Campus Infrastructure Improvements Total						28,752,000
<u>St. Mary's College of Maryland Total</u>						<u>221,349,961</u>

Maryland Stadium Authority

Camden Yards Sports Complex (Baltimore City) †

2003	RB				Provide funds to repair and renovate the Camden Station building to accommodate the Babe Ruth Museum and commercial tenants.	3,000,000
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Hippodrome Performing Arts Center (Baltimore City) †

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		1999	GF	Provide funds to the Maryland Stadium Authority to complete detailed plans for the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts engage consultants make recommendations and take other actions related to this purpose. The Stadium Authority shall work in conjunction with the Baltimore Center for the Performing Arts in developing this project. Provided that this appropriation shall not be expended until a preliminary plan for the redevelopment of the Westside of downtown Baltimore City is presented to and approved by the Governor and submitted for a 45-day review and comment period to the Legislative Policy Committee and contains the following items: 1. A management structure for oversight and implementation of the redevelopment effort. 2. A funding plan which clearly outlines both City and private financial responsibilities and a schedule for land acquisition and redevelopment projects. 3. A financial pro forma for the Hippodrome which does not rely on operating subsidies from the State.	1,800,000
		2000	GF	Provide funds contingent upon the enactment of HB 1301. Further provided that \$1,000,000 of this appropriation may not be expended until: (1) The City of Baltimore and the Baltimore Development Corporation (BDC) develop adopt and implement a plan to provide relocation and just compensation to displaced merchants located in the affected areas outlined in the City of Baltimore Ordinance 99-423 whose business and/or property is subject to an exclusive negotiating priority granted by BDC as of February 1, 2000. The City of Baltimore and the BDC shall submit the plan and implementation status of the plan to the budget committees on or before July 1, 2000. The budget committees shall have 45 days to review and comment on the plan. (2) The City of Baltimore and the Maryland Historical Trust in consultation with the West Side Renaissance, Inc. reach agreement on how to minimize the demolition of structures which contribute to the Market Center National Register Historic District; and (3) The Baltimore Symphony Orchestra (BSO) and the Baltimore Center for the Performing Arts Center enter into a Memorandum of Understanding (MOU). This MOU should outline a comprehensive plan to foster cooperation between the BSO and the Hippodrome Performing Arts Center. The strategy should ensure that the BSO's existing business base will be recognized to the extent practicable and as permitted by federal and State law. The Board of Directors of the Baltimore Center for the Performing Arts, Inc. shall report to the budget committees on or before July 1, 2000 on the progress of the MOU. NOTE: Total authorizations for this project were \$33,900,000. Additional funds were provided prior to 1999.	13,000,000
			RB	Authorizes the Maryland Stadium Authority to issue revenue bonds and contribute \$17,400,000 for the development and construction of the Hippodrome Performing Arts Center in Baltimore City. NOTE: Bond authorization increased by \$7,400,000 from \$10,000,000 by Chapter 417 of the Acts of 2002.	17,400,000
Hippodrome Performing Arts Center Total					32,200,000
Memorial Stadium (Baltimore City) †					
		1999	GF	Provide funds for demolition renovation and other development activities in accordance with the redevelopment proposal selected by Baltimore City and the redevelopment agreement between Baltimore City and the Maryland Stadium Authority.	6,000,000
		2000	GF	Provide funds contingent on the State's contribution to the demolition renovation and redevelopment efforts at Memorial Stadium being limited to \$9,850,000 minus any proceeds from the disposition of the property to which the State Baltimore City and the Maryland Stadium Authority shall mutually agree is due to the State. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$200,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	2,800,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2002	GO	Provide funds for the replacement of the Veterans' Memorial previously located at Memorial Stadium. NOTE: Authorization of \$200,000 was cancelled by the Board of Public Works on December 3, 2008. Total authorizations for this project were \$9,650,000. Additional funds were provided prior to 1999.	0
Memorial Stadium Total					8,800,000
New Legislative Services Building (Anne Arundel County)					
		2018	GO	Provide funds to start the planning and design of renovations to the Department of Legislative Services Building.	2,000,000
		2020	GO	Provide funds to continue design of the renovation or new construction of the Department of Legislative Services building. NOTE: Chapter 537, Acts of 2020 pre-authorized \$35,000,000 in both FY 2022 and FY 2023 for this project.	3,500,000
		2021	GO	Provide funds to design and construct the demolition of the current Department of Legislative Services Building and to design, construct and capital equip a new Department of Legislative Services Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Total funding in FY 2022 consists of \$11,350,000 in bond premiums and \$23,650,000 in GO Bonds. Chapter 63, Acts of 2021 preauthorized \$12,000,000 in FY 2023 and \$60,000,000 in FY 2024 for this project.	40,000,000
		2022	GO	Provide funds to continue the construction of a new Department of Legislative Services Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$45,000,000 in FY 2024 and \$25,000,000 in FY 2025 for this project.	12,000,000
		2023	GO	Provide funds to continue the construction of a new Department of Legislative Services Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$13,539,000 in FY 2025 for this project.	41,461,000
		2024	GO	Provide funds to complete construction and equipping of a new Department of Legislative Services Building.	16,239,000
New Legislative Services Building Total					115,200,000
Ocean City Convention Center Expansion (Worcester County) †					
		2010	GO	Provide funds to design and construct an expansion to the Ocean City Convention Center. Provided that the Town of Ocean City provide a matching fund in the amount of \$4,100,000 for this purpose. These funds shall be administered in accordance with Sections 10-643 and 10-655 of the Economic Development Article.	4,300,000
		2012	GO	Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center provided that the Town of Ocean City provide a matching fund in the amount of \$2,200,000 for this purpose. Further provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. These funds shall be administered in accordance with Sections 10-643 and 10-655 of the Economic Development Article.	2,200,000
		2013	GO	Provide a grant to the Maryland Stadium Authority to assist in the design and construction of the Ocean City Convention Center Performing Arts Venue provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. These funds shall be administered in accordance with Sections 10-643 and 10-655 of the Economic Development Article.	3,500,000
Ocean City Convention Center Expansion Total					10,000,000
Pimlico Race Course Demolition (Baltimore City) †					
		2022	GO	Provide funds for the demolition of the existing structures at Pimlico Race Course. NOTE: The 2022 General Assembly preauthorized \$5,000,000 in FY 2024 for this project. As amended by Chapter 111, Acts of 2023 to cancel the \$5,000,000 authorization.	0
Maryland Stadium Authority Total					169,200,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Department of State Police					
Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation (Howard County)					
	2025	GO		Provide funds to begin design of a new barrack garage and the renovation of a historic barrack in Waterloo.	523,000
	2026	GO		Provide funds to continue design of a new barrack and garage, and the renovation of a historic barrack in Waterloo.	763,000
Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation Total					1,286,000
Barrack J - Annapolis: Communications Room and New Garage (Anne Arundel County)					
	2022	GO		Provide funds to begin design of a new communications room and garage at Barrack J in Annapolis.	232,000
	2024	GO		Provide funds to continue design of the renovation of a new communications room and garage at Barrack J in Annapolis.	113,000
	2025	GO		Provide funds to complete design and begin construction and equipping of a new garage and the renovation of Barrack J in Annapolis for a new communications room provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$3,326,000 in FY 2027 for this project.	5,042,000
	2026	GO		Provide funds to complete construction of a new garage and the renovation of Barrack J in Annapolis for a new communications room.	3,579,000
Barrack J - Annapolis: Communications Room and New Garage Total					8,966,000
Barrack L - Forestville: New Barrack and Garage (Prince George's County)					
	2022	GO		Provide funds to begin design of a replacement barrack and garage in Forestville.	995,000
	2023	GO		Provide funds to complete design of a replacement barrack and garage in Forestville provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	551,000
	2024	GO		Provide funds to begin construction and equipping of a replacement barrack and garage in Forestville provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$10,748,000 in FY 2026 and \$1,791,000 in FY 2027 for this project.	3,890,000
	2025	GO		Provide funds to complete design and continue construction of a replacement barrack and garage in Forestville provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$8,831,000 in FY 2027 for this project.	7,376,000
Barrack L - Forestville: New Barrack and Garage Total					12,812,000
Barrack P Land Acquisition (Anne Arundel County)					
	2011	GO		Provide funds to acquire land owned by the Maryland Aviation Administration and currently occupied by the Maryland State Police in Glen Burnie.	760,000
Barrack Q - College Park: New Barrack and Garage (Prince George's County)					
	2023	GO		Provide funds to begin design of a replacement barrack and garage in College Park.	1,174,000
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (Worcester County)					
	2019	GO		Provide funds to begin design of a new barrack East Regional Forensic Lab and garage and site improvements to replace the Barrack V - Berlin. NOTE: A total of \$1,567.44 was transferred to the Department of General Services Construction Contingency Fund.	798,433
	2020	GO		Provide funds to continue design of a new barrack East Regional Forensic Lab and garage and site improvements to replace the Barrack V - Berlin.	158,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2021	GF			Provide funds to complete design and begin constructing and equipping a new barrack and East Regional Forensic Lab and garage and begin constructing site improvements to replace the Barrack V - Berlin provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Chapter 63, Acts of 2021 pre-authorized \$9,763,000 in FY 2023 for this project.	11,402,000
		2022	GF			Provide funds to continue construction and equipping of a new barrack East Regional Forensic Lab and garage to replace the Barrack V - Berlin provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$2,270,000 in FY 2024 for this project.	11,145,000
		2023	GO			Provide funds to continue construction and begin equipping of a new barrack East Regional Forensic Lab and garage to replace the Barrack V - Berlin provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$2,270,000 in FY 2025 for this project.	3,882,000
		2024	GO			Provide funds to complete construction of a new barrack East Regional Forensic Lab and garage to replace the Barrack V - Berlin.	1,613,000
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage Total							28,998,433
Centreville Helicopter Hangar (Queen Anne's County)							
		2000	GF			Queen Anne's Underground Fuel Storage Tank - Provide funds to the Department of State Police for the installation of a new fuel tank at the State Police Centreville Helicopter Hangar.	60,000
Cumberland Barrack and Garage (Allegany County)							
		2016	GO			Provide funds to design a new Cumberland Barrack and garage.	550,000
		2017	GO			Provide funds to continue design of a new Cumberland Barrack and Garage. NOTE: A total of \$34,527.09 was transferred to the Department of General Services Construction Contingency Fund.	325,473
			GO			Provide funds to continue design of a new Cumberland Barrack and Garage.	360,000
		2018	GO			Provide funds to continue design and begin construction of a new Cumberland Barrack and Garage.	2,300,000
		2019	GO			Provide funds to construct and equip a new Cumberland Barrack and Garage provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2019 General Assembly pre-authorized \$1,866,000 in FY 2021 for this project. As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$7,154,000 to \$6,800,199.	6,800,199
			GO			Provide funds to complete construction and equipping of construct and equip a new Cumberland Barrack and Garage provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	7,154,000
		2020	GO			Provide funds to complete construction and equip a new Cumberland Barrack and Garage. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$2,352,000 to \$1,865,764.	1,865,764
			GO			Provide funds to complete construction and equip a new Cumberland Barrack and Garage.	2,352,000
Cumberland Barrack and Garage Total							21,707,436
DNA Storage Facility (Baltimore County)							
		2002	GO			Provide funds for a DNA Storage Facility.	331,000
		2003	GO			Provide additional funds to construct and equip a DNA storage facility.	125,000
DNA Storage Facility Total							456,000
Easton Barrack (Talbot County)							

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2001	GO			Prepare detailed plans and construct a new Easton Barrack and Garage/Communications Building. NOTE: As amended by Chapter 290, Acts of 2002 to permit use of appropriated funds for construction.	361,000
		2003	GO			Provide funds to construct a new Easton Barrack and Garage/Communications Building. NOTE: As amended by Chapter 336, Acts of 2008 to reduce the authorization from \$5,300,000 to \$5,091,000.	5,091,000
		2004	GO			Provide funds to equip the new Easton Barrack and Garage/Communications Building.	307,000
Easton Barrack Total							5,759,000
Forensic Science Laboratory (Baltimore County)							
		1999	GO			Acquire property and demolish buildings for a new State Police Crime Laboratory. NOTE: As amended by Chapter 290, Acts of 2002 to permit the use of funds to demolish buildings on the acquired site.	2,000,000
		2000	GO			Prepare preliminary plans for the construction of a new State Police Crime Laboratory.	667,000
		2001	GO			Prepare detailed plans for the construction of a new State Police Crime Laboratory.	1,106,000
			GF			Supplement design funds for the construction of a new State Police Crime Laboratory.	200,000
		2003	GO			Provide funds to complete design and construct a new Forensic Science Laboratory formerly designated as the State Police Crime Laboratory.	23,500,000
		2004	GO			Provide funds to construct and equip the new Forensic Science Laboratory.	784,000
			GF			Supplement funds to construct and equip a new Forensic Science Laboratory.	1,000,000
		2005	GO			Provide a portion of the funds to equip the new Forensic Science Laboratory.	796,000
Forensic Science Laboratory Total							30,053,000
Frederick Barrack - Frederick County Law Enforcement Center (Frederick County)							
		1999	GO			Provide the State share of funds to complete detailed plans and construct a multi-agency law enforcement center.	2,880,000
		2000	GO			Provide capital equipment for the Frederick County Law Enforcement Center. NOTE: Total authorizations for this project were \$3,275,000. Additional funds were provided prior to 1999.	259,000
Frederick Barrack - Frederick County Law Enforcement Center Total							3,139,000
Hagerstown Barrack (Washington County)							
		2003	GO			Provide funds to prepare detailed plans for the construction of a new Hagerstown Barrack and Garage/Communications Building.	985,000
		2009	GO			Provide funds to construct and equip a new Hagerstown Barrack and Garage. NOTE: The 2008 General Assembly pre-authorized funds in the amount of \$14,820,000 to be included in the FY 2010 budget to construct and equip a new Hagerstown Barrack and Garage. Chapter 485, Acts of 2009 reduced this amount to \$10,050,000 and preauthorized \$5,000,000 in the FY 2011 budget.	10,050,000
		2010	GO			Provide funds to design, construct, and equip a new Hagerstown Barrack and Garage. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the FY 2011 pre-authorization from \$5,000,000 to \$2,525,000 and to allow the funds to be used for design. Further amended by Chapter 396, Acts of 2011 to reduce the authorization from \$2,525,000 to \$2,300,000. The Department of General Services transferred \$2,610.25 to the Construction Contingency Fund. The Board of Public Works further reduced the authorization by \$8,103.06 on December 19, 2019 and transferred these funds to the Department of General Services Construction Contingency Fund.	2,289,287
Hagerstown Barrack Total							13,324,287
Headquarters Building G (Baltimore County)							
		2009	FF			Provide funds to design, construct, and equip a data center at Headquarters Building G. NOTE: The Board of Public Works transferred \$20,763.62 to Asset Forfeiture Fund on April 16, 2014.	476,093
Headquarters Building K (Baltimore County)							

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<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2009	GO	Provide funds to design and construct minor building renovations and HVAC upgrades to the existing Headquarters Building K.	1,665,000
		2013	GO	Provide supplemental funds to design, construct, and equip the renovation and upgrade of building systems at the Old Crime Lab (Headquarters Building K). NOTE: As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$1,612,000 to \$1,242,676. A total of \$12,012.88 was transferred to the Department of General Services Construction Contingency Fund.	1,230,663
Headquarters Building K Total					2,895,663
Helicopter Replacement (Statewide)					
		2008	SF	Provide funds for the replacement of helicopters for the Maryland State Police Aviation Command. NOTE: As amended by the Budget Reconciliation and Financing Act of 2009, Chapter 487, Acts of 2009. The Budget Reconciliation and Financing Act of 2009 authorized the transfer of \$52,700,000 that was set aside for the replacement of helicopters. This amount included \$33,600,000 in special funds that was authorized in the 2008 operating budget (SB 90/Chapter 335) and \$19,100,000 from the State Police Helicopter Replacement Fund that was authorized in 2007 Special Session (Chapter 6).	0
		2009	GO	Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.	52,500,000
		2011	GO	Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet acquire a flight training device and construct an air crew training facility. NOTE: As amended by Chapter 463, Acts of 2014 to allow the authorization to be used to construct an air crew training facility.	22,650,000
		2012	GO	Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet acquire a flight training device and construct an air crew training facility. NOTE: The Budget Reconciliation and Financing Act of 2009 transferred \$52.7 million from the State Police Helicopter Fund to the General Fund. The amount transferred included \$33.6 million in special funds authorized in the 2008 operating budget (SB 90/Chapter 335). The MCCBL of 2009 (Chapter 485, Acts of 2009) included \$52.5 million for the procurement of helicopters in replacement of the special fund transfers. As amended by Chapter 463, Acts of 2014 to allow the authorization to be used to acquire a new flight training device and air crew training facility. .	38,674,000
		2013	GO	Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet acquire a flight training device and construct an air crew training facility. Provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation in conjunction with the Maryland State Police Aviation Command has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013 and the budget committees shall have 45 days to review and comment following receipt of the report NOTE: The Budget Reconciliation and Financing Act of 2009 transferred \$52.7 million from the State Police Helicopter Fund to the General Fund. The amount transferred included \$33.6 million in special funds authorized in the 2008 operating budget (SB 90/Chapter 335). As amended by Chapter 463, Acts of 2014 to allow the authorization to be used to acquire a flight training device and construct an air crew training facility. .	7,057,000
		2014	GO	Provide funds to acquire new helicopters and flight training device to upgrade the quality of the State helicopter fleet and construct a new flight training facility at Martin State Airport. NOTE: The FY 2013 General Assembly pre-authorized \$12,900,000 in FY 2015 to replace helicopters. Based on lower costs for the helicopters and the availability of a \$4.3 million fund balance from prior years the 2014 General Assembly authorized \$7,775,000 in FY 2015. A total of \$9,465 was transferred to the Department of General Services Construction Contingency Fund.	7,765,535

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
	2015	GO				Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2023. NOTE: As amended by Chapter 63, Acts of 2021 to extend the authorization to June 1, 2023.	2,100,000
Helicopter Replacement Total							130,746,535
North East Barrack (Cecil County)							
	2000	GO				Prepare detailed plans to construct a new North East Barrack and Garage/Communications Building.	289,000
	2001	GO				Complete design and construct a new North East Barrack and Garage/Communications Building.	4,675,000
	2002	GO				Equip the North East Barrack and Garage/Communications Building.	300,000
North East Barrack Total							5,264,000
Princess Anne Barrack (Somerset County)							
	1999	GO				Prepare detailed plans to construct a new Princess Anne Barrack and Garage/Communications Building.	177,000
	2000	GO				Complete detailed plans construct and equip a new Princess Anne Barrack and Garage/Communications Building.	2,901,000
	2001	GO				Equip the new Princess Anne Barrack and Garage/Communications Building. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$293,000 to \$127,000.	127,000
		GF				Supplement funds to construct the new Princess Anne Barrack and Garage/Communications Building.	1,500,000
Princess Anne Barrack Total							4,705,000
State Law Enforcement Special Operations Group Center (Baltimore City)							
	2019	GO				Provide funds for the acquisition planning design, construction repair renovation reconstruction expansion site improvement and capital equipping of a facility for law enforcement operations.	2,200,000
Tactical Services Facility - Garage (Howard County)							
	2007	GO				Provide funds to design and construct a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup. NOTE: As amended by Chapter 336, Acts of 2008 to add construction to the purpose of the authorization.	275,000
	2008	GO				Provide funds to construct and equip a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2023. NOTE: As amended by Chapter 22, Acts of 2017 to extend the authorization to June 1, 2021. Further amended by Chapter 576, Acts of 2021 to extend the authorization from June 1, 2021 to June 1, 2023.	2,498,000
	2013	GO				Provide funds to design, construct, and equip a tactical services garage at the Waterloo Services Complex in Jessup.	1,174,000
	2014	GO				Provide funds to design, construct, and equip a tactical services garage at the Waterloo Services Complex in Jessup. NOTE: The Board of Public Works transferred \$93,963.08 of the authorization to the Department of General Services Construction Contingency Fund on May 20, 2020. An additional \$1,264.10 was transferred to the Department of General Services Construction Contingency Fund.	957,773
Tactical Services Facility - Garage Total							4,904,773
Tactical Services Facility: New Operations Building (Howard County)							
	2020	GO				Provide funds to begin design of a new tactical operations building.	742,000
	2021	GO				Provide funds to continue design of a new tactical operations building.	177,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2022	GF			Provide funds to complete design and begin constructing and equipping a new tactical operations building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 pre-authorized \$9,373,000 in FY 2024 for this project.	3,888,000
		2023	GO			Provide funds to complete design, construction, and equipping of a new tactical services facility.	10,049,000
		2024	GO			Provide funds to complete construction and equipping of a new tactical services facility.	3,527,000
						Tactical Services Facility: New Operations Building Total	18,383,000
						Waldorf Barrack (Charles County)	
		1999	GO			Provide capital equipment for the Waldorf Barrack and Garage/Communications Building. NOTE: Total authorizations for this project were \$3,934,000. Additional funds were provided prior to 1999.	72,000
			GF			Provide additional funds for site acquisition design and construction of the Waldorf Barrack and Garage/Communications Building in the LaPlata area.	510,000
						Waldorf Barrack Total	582,000
						Department of State Police Total	298,652,219
						Maryland Technology Development Corporation	
						Technology Development Investment Fund †	
		2001	GF			Provide funds for Technology Development Investment Fund. NOTE: Original authorization was \$5,000,000. Of this amount \$1,250,000 in funding was transferred to the State General Fund in 2002.	3,750,000
		2002	GF			Provide funds for Technology Development Investment Fund.	3,000,000
		2003	GF			Provide funds for Technology Development Investment Fund.	2,000,000
						Technology Development Investment Fund Total	8,750,000
						Technology Incubator Program †	
		2003	GO			Provide funds to support the design, construction, and equipping of business incubators. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$1,000,000 to \$0.	0
		2004	GO			Provide funds to support the design renovation construction and equipping of business incubators. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$1,500,000 to \$0.	0
			GO			Provide a grant to the Maryland Technology Development Corporation for the purpose of assisting Montgomery County with development and improvement for the East County Center for Science and Technology Incubator located adjacent to the U.S. Food and Drug Administration subject to the requirement that the County Executive and County Council of Montgomery County provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act. The funds shall be administered in accordance with Article 83A Section 5-2A-041. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$1,000,000 to 0.	0
		2006	GF			Provide funds to support the design, construction, and equipping of business incubators. NOTE: General Fund total replaces deauthorized taxable General Obligation Bonds.	2,500,000
						Technology Incubator Program Total	2,500,000
						Maryland Technology Development Corporation Total	11,250,000
						Department of Transportation	
						Howard Street Tunnel (Regional) †	
		2025	GO			Provide funds to complete construction of improvements to the Howard Street Tunnel and related rail infrastructure primarily to increase vertical clearance.	31,500,000

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Intercounty Connector (Regional)						
	2009	GO			Provide funds to the Maryland Transportation Authority for the construction of an east-west controlled access tolled highway linking the US 1/I-95 corridor in Prince George's County with I-270/I-370 in Montgomery County.	55,000,000
	2010	GO			Provide funds to the Maryland Transportation Authority for the construction of an east-west controlled access tolled highway linking the US 1/I-95 corridor in Prince George's County with I-270/I-370 in Montgomery County.	89,278,441
	2011	GO			Provide funds to the Maryland Transportation Authority for the construction of an east-west controlled access tolled highway linking the US 1/I-95 corridor in Prince George's County with I-270/I-370 in Montgomery County. NOTE: The 2012 General Assembly pre-authorized \$21,475,000 in FY 2014 for this project.	46,154,501
	2013	GO			Provide funds to the Maryland Transportation Authority for the construction of an east-west controlled access tolled highway linking the US 1/I-95 corridor in Prince George's County with I-270/I-370 in Montgomery County.	21,475,000
Intercounty Connector Total						211,907,942
Martin State Airport Runway (Baltimore County)						
	2023	SF			Provide funds to design and construct runway improvements at Martin State Airport runway.	12,000,000
National Harbor Project (Prince George's County) †						
	2000	GF			A grant to the Maryland Department of Transportation for the engineering and design of waterway improvements at the National Harbor Project in Prince George's County provided that the owner of the property shall provide the Maryland Department of Transportation mutually agreeable acreage and a schedule for staging for the construction of the Woodrow Wilson Bridge project. Any compensation paid to the owner or value received from the staging area shall directly reduce the state's cost of the waterfront improvement as described in the Memorandum of Understanding between the parties. NOTE: FY 2000 Deficiency Appropriation.	2,100,000
State Highway Administration Watershed Implementation Plan (Statewide) †						
	2014	GO			Provide funds to design acquire rights-of-way and construct projects to improve water quality in Anne Arundel Baltimore Carroll Cecil Charles Frederick Harford Howard Montgomery Prince George's and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and non-structural methods as provided in the State Highway Administration Watershed Implementation Plan (WIP).	45,000,000
State Highway Administration Watershed Implementation Plan Projects (Statewide)						
	2014	GO			Plan State Highway Administration TMDL Project. Provide funds to design acquire rights-of-way and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods as provided in the State Highway Administration Watershed Implementation Plan.	4,500,000
State Highway Chesapeake Bay Restoration Plan (Statewide) †						
	2014	GO			Provide funds to design acquire rights-of-way and construct projects to improve water quality in Anne Arundel Baltimore Carroll Cecil Charles Frederick Harford Howard Montgomery Prince George's and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods as provided in the State Highway Administration Watershed Implementation Plan (WIP).	45,000,000
Tradepoint Atlantic Container Terminal (Baltimore County) †						

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2025	GF			A grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled revert to the General Fund. NOTE: An additional \$16,000,000 in PAYGO was included as Governor's Initiative item.	6,000,000
Washington Metropolitan Area Transit Authority Upgrades (Regional) †							
		2026	GO			Provide funds to construct improvements and capital maintenance to bus and rail systems in the Washington, D.C. area.	167,000,000
Howard Street Tunnel †							
		2021	GF			Design and construct improvements to the Howard Street Tunnel improve vertical clearance of bridges along the rail access to and from the Port of Baltimore and related improvements. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	21,500,000
		2022	GF			Design and construct improvements to the Howard Street Tunnel improve vertical clearance of bridges along the rail access to and from the Port of Baltimore and related improvements.	51,500,000
		2024	GO			Provide funds to continue design and construct improvements to the Howard Street Tunnel to improve vertical clearance of bridges along the rail access to and from the Port of Baltimore and design and construct related improvements.	20,000,000
Howard Street Tunnel Total							93,000,000
Washington Metropolitan Transit Authority Upgrades †							
		2019	GF			Construct improvements and capital improvements to bus and rail system improvements in the Washington D.C. area. NOTE: The original legislative authorization was \$110,000,000. The Board of Public Works cancelled \$35,000,000 of authorization on May 20, 2020 due to cost containment.	75,000,000
		2020	GF			Construct improvements and capital improvements to bus and rail system improvements in the Washington D.C. area. NOTE: The original legislative authorization was \$125,000,000. The Board of Public Works cancelled \$28,000,000 of the authorization on July 1, 2020 due to cost containment.	97,000,000
		2021	GO			Construct improvements to bus and rail system improvements in the Washington D.C. area. NOTE: These funds consist of bond premiums.	125,000,000
			SF			Construct improvements to bus and rail system improvements in the Washington D.C. area. NOTE: These funds will be provided by the Department of Transportation.	42,000,000
		2022	GF			Construct improvements to bus and rail system improvements in the Washington D.C. area.	167,000,000
		2023	GF			Construct improvements to bus and rail system improvements in the Washington D.C. area.	167,000,000
		2024	GO			Provide funds to construct improvements and capital maintenance to bus and rail systems in the Washington D.C. area.	167,000,000
		2025	GO			Provide funds to construct improvements and capital maintenance to bus and rail systems in the Washington D.C. area.	167,000,000
Washington Metropolitan Transit Authority Upgrades Total							1,007,000,000
Department of Transportation Total							1,625,007,942
University of Maryland Medical System							
Ambulatory Care Center (Baltimore City) †							
		2004	GO			Provide a grant to the University of Maryland Medical System to assist in the design of an ambulatory care facility and renovation of the North Hospital and related improvements. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$5,000,000 to \$0.	0
		2005	GO			Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site and in the design of an ambulatory care facility.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2006	GO			Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site and in the design of an ambulatory care facility.	2,500,000
		2007	GO			Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site including reimbursement of prior acquisition costs site preparation design, construction, and equipping of an ambulatory care facility. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$5,000,000 to \$0.	0
		2008	GO			Provide a grant to the University of Maryland Medical System to assist in site preparation design, construction, and equipping of an ambulatory care facility. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the authorization from \$10,000,000 to \$0.	0
Ambulatory Care Center Total							7,500,000
Ambulatory Care Pavilion, Labor and Delivery Units, Infrastructure Improvements, and Outpatient Center (Baltimore Ci							
		2013	GO			Provide a grant to the University of Maryland Medical System to assist in the design, construction, and capital equipping of the New Ambulatory Pavilion and the design renovation and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.	10,000,000
		2014	GO			Provide a grant to the University of Maryland Medical System to assist in the design, construction, and capital equipping of the New Ambulatory Care Pavilion and the design renovation and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.	10,000,000
		2015	GO			Provide a grant to the University of Maryland Medical System to assist in the continued design renovation and equipping of the NICU Labor and Delivery Units and capital infrastructure improvements at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the NICU Labor and Delivery Units and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019.	6,000,000
		2016	GO			Provide a grant to the University of Maryland Medical System to assist in the continued design renovation and equipping of the NICU Labor and Delivery Units and infrastructure improvements at the University of Maryland Medical Center and to assist in the design, construction, and equipping of an Outpatient Center at University of Maryland Medical Center - Midtown Campus.	4,000,000
		2017	GO			Provide a grant to the University of Maryland Medical System to assist in the continued renovation and equipping of the NICU Labor and Delivery Units and infrastructure improvements at the University of Maryland Medical Center; and to assist in the construction and equipping of an Outpatient Center at University of Maryland Medical Center - Midtown Campus.	10,000,000
		2018	GO			Provide a grant to the University of Maryland Medical System to assist in the continued renovation and equipping of the NICU Labor and Delivery Units and infrastructure improvements at the University of Maryland Medical Center; and to assist in the construction and equipping of an Outpatient Center at University of Maryland Medical Center - Midtown Campus.	10,000,000
Ambulatory Care Pavilion, Labor and Delivery Units, Infrastructure Improvements, and Outpatient Center Total							50,000,000
Capital Region Medical Center (Prince George's County) †							
		2018	GO			A grant to the University of Maryland Medical System to assist in the continued construction of a new Regional Medical Center in Prince George's County. NOTE: The cost of the project totaled \$509,538,500. The State share of the total project cost was \$208,000,000.	19,000,000
			GF			A grant to the University of Maryland Medical System to assist in the continued construction of a new Regional Medical Center in Prince George's County.	29,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2019	GO			A grant to the University of Maryland Medical System to assist in the continued construction of a new Regional Medical Center in Prince George's County. NOTE: Funding for this project is also listed under the Prince George's Medical System in the Part II.	56,200,000
		2022	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the University of Maryland Capital Region Medical Center Oncology Center.	13,500,000
			GF			Provide funds to the University of Maryland Medical System for design, construction, and equipping of the Capital Region Medical Center Oncology Center. NOTE: These funds were provided in Supplemental Budget Number 5. The 2022 General Assembly preauthorized \$27,000,000 in FY 2024 for this project.	27,000,000
		2023	GO			Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of facilities to expand clinical programs of the University of Maryland Capital Region Medical Center - Oncology Center.	27,000,000
		2024	GO			Provide a grant to the University of Maryland Medical System for acquisition repair site improvement and capital equipping for the Food Medicine Program at the Capital Region Medical Center Largo campus including purchasing equipment.	125,000
			GO			Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ella Medical Office Building on the Capital Region Medical Center Largo campus including building out urgent care space.	2,500,000
Capital Region Medical Center Total							174,325,000
Capital Region Medical Center - Clinic (Prince George's County) †							
		2026	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip a primary and specialty care clinic at the University of Maryland Capital Region Medical Center in Prince George's County.	3,000,000
Comprehensive Cancer and Organ Transplant Treatment Center (Baltimore City) †							
		2018	GO			A grant to the University of Maryland Medical System to design, construct and capital equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center. Provided that it is the intent of the General Assembly that State support for this project total \$175,000,000 beginning in fiscal 2019. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2028. NOTE: As amended by Chapter 176, Acts of 2026 to extend the authorization to June 1, 2028.	2,500,000
		2019	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000. Further provided that it is the intent of the General Assembly that the State contribution for this project be matched by the University of Maryland Medical System on a yearly basis beginning in fiscal 2020.	3,000,000
		2020	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000. NOTE: The FY 2020 authorization includes \$7,000,000 in bond premiums.	7,500,000
		2021	GF			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	12,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2022	GF			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenebaum Comprehensive Cancer and Organ Transplant Treatment Center. NOTE: This funding includes \$75 million provided in Supplemental Budget Number 5. NOTE: \$25,000,000 of the \$100,000,000 appropriation was reverted to provide FY 2026 operating budget relief.	75,000,000
		2025	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenebaum Comprehensive Cancer Center.	32,000,000
Comprehensive Cancer and Organ Transplant Treatment Center Total							132,000,000
Comprehensive Cancer Center (Baltimore City) †							
		2026	GO			Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenebaum Comprehensive Cancer Center in Baltimore City.	5,000,000
Diagnostic and Treatment Facilities (Baltimore City) †							
		1999	GO			Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of diagnostic and treatment facilities and related improvements.	10,000,000
		2000	GO			Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of diagnostic and treatment facilities and related improvements.	11,000,000
		2001	GO			Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of diagnostic and treatment facilities and related improvements.	12,000,000
		2002	GO			Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of diagnostic and treatment facilities and related improvements.	8,000,000
		2003	GO			Provide a grant to the University of Maryland Medical System to assist in the construction renovation and equipping of diagnostic and treatment facilities and related improvements.	10,000,000
		2004	GO			Provide a grant to the University of Maryland Medical System to assist in the construction renovation and equipping of diagnostic and treatment facilities and related improvements. NOTE: As amended by Chapter 485, Acts of 2009 to reduce the amount of the authorization from \$5,000,000 to \$0.	0
		2005	GO			Provide a grant to the University of Maryland Medical System to assist in the construction renovation and equipping of diagnostic and treatment facilities and related improvements.	10,000,000
		2006	GO			Provide a grant to the University of Maryland Medical System to assist in the construction and renovation of diagnostic and treatment facilities and related improvements.	2,500,000
		2007	GO			Provide a grant to the University of Maryland Medical System to assist in the construction renovation and equipping of diagnostic and treatment facilities and related improvements.	5,000,000
		2008	GO			Provide a grant to the University of Maryland Medical System to assist in the construction renovation and equipping of the North Hospital. NOTE: As amended by Chapter 27, Acts of 2016 to reduce the authorization from \$2,500,000 to \$2,217 134 because the funds were no longer needed.	2,217,134
Diagnostic and Treatment Facilities Total							70,717,134
R Adams Cowley Shock Trauma Center (Baltimore City) †							
		2008	GO			Provide a grant to the University of Maryland Medical System to assist in the design renovation and equipping of the R Adams Cowley Shock Trauma Center provided that it is the intent of the General Assembly that the University of Maryland Medical System receive a grant for this project totaling \$30,500,000 over fiscal 2009 2010 and 2011. The grant shall be distributed as follows: 1. \$13,500,000 in fiscal 2009; 2. \$13,500,000 in fiscal 2010; and 3. \$3,500,000 in fiscal 2011.	13,500,000
		2009	GO			Provide a grant to the University of Maryland Medical System to assist in the design renovation and equipping of the R Adams Cowley Shock Trauma Center.	13,500,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2012	GO	Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the R Adams Cowley Shock Trauma Center.	3,500,000
		2013	GO	Provide a grant to the University of Maryland Medical System to assist in the design and construction of renovations to the R Adams Cowley Shock Trauma Center (Phase II).	150,000
		2014	GO	Provide a grant to the University of Maryland Medical System to design, construct, and equip renovations to the R Adams Cowley Shock Trauma Center.	3,000,000
		2015	GO	Provide a grant to the University of Maryland Medical System to assist in the continued design, construction, and equipping of Phase II of renovations and upgrades to the R Adams Cowley Shock Trauma Center.	5,500,000
		2016	GO	Provide a grant to the University of Maryland Medical System to assist in the continued construction and equipping of Phase II of renovations and upgrades to the R Adams Cowley Shock Trauma Center.	5,250,000
		2017	GO	Provide a grant to the University of Maryland Medical System to assist in the continued construction and equipping of Phase II of renovations and upgrades to the R Adams Cowley Shock Trauma Center.	1,600,000
		2018	GO	Provide a grant to the University of Maryland Medical System to assist in completing construction of Phase II of renovations and upgrades to the R Adams Cowley Shock Trauma Center. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2028. NOTE: As amended by Chapter 176, Acts of 2026 to extend the authorization to June 1, 2028.	2,000,000
		2019	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	4,000,000
		2020	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	3,000,000
		2021	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	2,500,000
		2022	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	1,000,000
		2023	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	9,500,000
		2025	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations upgrades and expansion to the R Adams Cowley Shock Trauma Center.	250,000
R Adams Cowley Shock Trauma Center Total					68,250,000
R Adams Cowley Shock Trauma Center Renovation - Phase III (Baltimore City) †					
		2026	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of Phase III of renovations, upgrades, and expansion to the R Adams Cowley Shock Trauma Center in Baltimore City.	5,000,000
Trauma, Critical Care, and Emergency Medicine Services Expansion Project (Baltimore City) †					
		2009	GO	Provide a grant to the University of Maryland Medical System to assist in the design renovation and equipping of an addition to the R Adams Shock Trauma Center in Baltimore. NOTE: Funds for the Ambulatory Care Center project were de-authorized and reallocated to this project.	15,000,000
		2010	GO	Provide a grant to the University of Maryland Medical System to assist in the construction of the University of Maryland Medical Center - Trauma Critical Care and Emergency Medical Services Expansion project.	10,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2011	GO	Provide a grant to the University of Maryland Medical System to assist in the construction of the University of Maryland Medical Center - Trauma Critical Care and Emergency Medical Services Expansion project.	10,000,000
		2012	GO	Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the University of Maryland Medical Center - Trauma Critical Care and Emergency Medicine Services Expansion project.	10,000,000
		2013	GO	Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the University of Maryland Medical Center Trauma Critical Care and Emergency Medicine Services Expansion project.	5,000,000
Trauma, Critical Care, and Emergency Medicine Services Expansion Project Total					50,000,000
University of Maryland Shore Regional Health - New Easton Regional Medical Center (Talbot County) †					
		2023	GF	Provide \$10,000,000 for the University of Maryland Shore Regional Hospital project (H00H01.03) in the Department of General Services to design, construct and capital equip the University of Maryland Shore Regional Hospital. Further provided that funds shall be administered by the University of Maryland Medical System;. NOTE: This funding was authorized in the 2023 operating budget bill (Chapter 101, Acts of 2023).	10,000,000
		2024	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of a new campus and facilities for the University of Maryland Shore Regional Health - Regional Medical Center in Easton.	20,000,000
		2025	GO	A grant to the University of Maryland Medical System to assist in the design, construction, and equipping of a new campus and facilities for the University of Maryland Shore Regional Health - Regional Medical Center.	20,000,000
		2026	GO	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of a new campus and facilities for the University of Maryland Shore Regional Health - Regional Medical Center in Easton.	20,000,000
University of Maryland Shore Regional Health - New Easton Regional Medical Center Total					70,000,000
University of Maryland Medical System Total					635,792,134

University System of Maryland

University of Baltimore

101 West Mount Royal Avenue Property Acquisition (Baltimore City)

2026	GO	Provide funds to acquire the property at 101 West Mount Royal Avenue.	500,000
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1300 North Charles Street (Baltimore City)

2001	GO	Prepare preliminary plans to renovate the 1300 North Charles Street Building for academic use.	215,000
2003	GO	Provide funds for additional design and to construct renovations to the 1300 North Charles Street building for academic use.	5,355,000
2007	GO	Provide funds to equip the 1300 North Charles Street Building. NOTE: Total authorizations for this project were \$8,781,000. Additional funds were provided prior to 1999. \$40,871.82 of this authorization was transferred to the Construction Contingency Fund.	1,170,128

1300 North Charles Street Total	6,740,128
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Center for Families, Children, and the Courts (Baltimore City)

2000	GF	Provide funds to the University of Baltimore to renovate a building on West Chase Street to be used as the Center for Families Children and the Courts.	500,000
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Charles Hall and Annex (Baltimore City)

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2000	GF	Renovate Charles Hall. Further provided that \$3,000,000 of this appropriation made for the purpose of renovating Charles Hall and Charles Hall Annex on the University of Baltimore campus may not be expended until: (1) the budget committees have received a cost estimate analysis for the renovation from the Department of General Services; and (2) the committees have reviewed and commented upon the analysis or 45 days have elapsed from the date the analysis is received by the committees.	3,000,000
		2001	GF	Provide supplemental construction funds to renovate Charles Hall. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,300,000 of the 2001 General Fund appropriation of \$1,325,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	25,000
		2002	GO	Provide supplemental construction funds to renovate Charles Hall.	1,300,000
		2005	GF	Provide funds for a new elevator in Charles Hall.	1,890,000
Charles Hall and Annex Total					6,215,000
Langsdale Library Renovation (Baltimore City)					
		2013	GO	Provide funds to design the renovation of the Langsdale Library.	1,000,000
		2014	GO	Provide funds to design and construct the renovation of the Langsdale Library provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	2,775,000
NOTE: The 2014 General Assembly pre-authorized \$11,600,000 in FY 2016 for this project. The project was deferred to give the University sufficient time to raise \$7 million to replace the façade and for a new atrium. .					
		2016	GO	Provide funds to continue design and begin construction and equipping of the renovation of the Langsdale Library provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$3,150,000 in FY 2018.	9,300,000
		2017	GO	Provide funds to complete construction and equipping of the renovation of the Langsdale Library. NOTE: A total of \$31,090.26 was transferred to the Department of General Services Construction Contingency Fund.	3,718,910
Langsdale Library Renovation Total					16,793,910
New Law School (Baltimore City)					
		2008	GO	Provide funds for preliminary design of a new law school.	4,033,000
		2009	GO	Provide funds for the detailed design of a new law school.	5,416,000
		2010	GO	Provide funds to construct a new law school building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	37,300,000
		2011	GO	Provide funds to construct and equip a new law school building.	41,493,000
		2012	GO	Provide funds to equip a new law school. NOTE: The Board of Public Works reduced the authorization by \$383 on December 19, 2018 and transferred these funds to the Department of General Services Construction Contingency Fund.	4,036,617
New Law School Total					92,278,617
University of Baltimore Total					123,027,655
University of Maryland, Baltimore					
Anatomy Lab Renovation (Baltimore City)					
		2022	GO	Provide funds to design, construct, and equip the renovation of the Anatomy Laboratory.	2,000,000
Central Electric Substation and Electrical Infrastructure Upgrades (Baltimore City)					
		2016	GO	Provide funds to design and construct an electric substation recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore. NOTE: As amended by Chapter 22, Acts of 2017 to modify the project scope to exclude property acquisition and to include the design and construction of an electric substation and recycling center.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2017	GO	Provide funds to continue design of an electric substation recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, 2027. NOTE: As amended by Chapter 603, Acts of 2025 to extend the authorization to June 1, 2027.	2,890,000
		2018	GO	Provide funds to begin construction of an electric substation recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$13,721,000 in FY 2020 for this project.	8,564,000
		2019	GO	Provide funds to continue construction and equip an electric substation recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore.	13,159,000
		2020	GO	Provide funds to continue construction of an electric substation a recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore Campus.	9,944,000
		2021	GF	Provide funds to continue construction of an electric substation a recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore Campus provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Chapter 63, Acts of 2021 pre-authorized \$925,000 in FY 2023 for this project.	11,307,000
		2022	GF	Provide funds to continue construction of an electric substation a recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore Campus provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$1,058,337 in FY 2024 for this project.	16,138,000
		2023	GO	Provide funds to continue design and construction of an electric substation a recycling center and electrical infrastructure upgrades for the University of Maryland Baltimore Campus provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	4,565,000
				NOTE: Chapter 102, Acts of 2023 preauthorized \$9,401,000 in FY 2025 for this project. Chapter 720, Acts of 2024 preauthorized \$1,523,000 in FY 2028 for this project. Chapter Acts of 2025 preauthorized \$1,523,000 in FY 2028 for this project.	
		2026	GO	Provide funds to continue construction of an electric substation and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter, Acts of 2026 preauthorized \$12,376,000 in FY 2028 for this project.	715,000
Central Electric Substation and Electrical Infrastructure Upgrades Total					71,282,000
Dental School (Baltimore City)					
		2000	GF	Provide a portion of the funds to design and construct a new Dental School Building at the University of Maryland Baltimore.	5,850,000
		2002	GO	Provide a portion of the funds to construct a new Dental School at the University of Maryland Baltimore. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$16,150,000 of the 2000 General Fund appropriation of \$22,000,000 and \$14,000,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	20,050,000
			RB	Provide a portion of the funds to construct a new Dental School at the University of Maryland Baltimore.	10,100,000
		2003	GO	Provide a portion of the funds to construct a new Dental School.	42,050,000
			RB	Provide a portion of the funds to construct a new Dental School.	5,000,000
		2004	GO	Provide a portion of the funds to construct and equip the new Dental School.	9,000,000

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<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	Fund	Description	<u>Auth.</u> <u>Amount</u>
			RB	Provide a portion of the funds to construct and equip the new Dental School.	10,000,000
	2005	GO		Provide a portion of the funds to construct the new Dental School.	1,200,000
			RB	Provide a portion of the funds to construct and equip the new Dental School.	10,000,000
	2006	RB		Provide a portion of the funds to equip the new Dental School.	7,000,000
Dental School Total					120,250,000
Health Sciences Research Facility II (Baltimore City)					
	1999	GO		Provide funds to acquire a site for the Health Sciences Research Facility II and relocate personnel. NOTE: As amended by Chapter 538, Acts of 2000 to permit funds to be used to relocate personnel.	2,200,000
			GF	Prepare preliminary and detailed plans for the construction of the Health Sciences Research Facility II. NOTE: Funding for this project is from the Revenue Stabilization Fund.	4,500,000
	2000	GF		Provide a portion of the funds to construct the Health Sciences Facility II.	34,428,000
	2002	GO		Provide a portion of the funds to construct and for capital equipment for the Health Sciences Facility II. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$10,000,000 of the 2000 General Fund appropriation of \$44,428,000 and \$17,746,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	27,746,000
Health Sciences Research Facility II Total					68,874,000
Health Sciences Research Facility III (Baltimore City)					
	2011	GO		Provide funds for preliminary design of a new research facility for the School of Medicine subject to the requirement that the University of Maryland Baltimore provide an equal and matching fund.	4,000,000
	2012	GO		Provide funds for the design of a new research facility for the School of Medicine subject to the requirement that the University of Maryland Baltimore provide an equal and matching fund for this purpose.	4,672,000
	2013	GO		Provide funds to design, construct, and equip a new research facility at the University of Maryland Baltimore subject to the requirement that the University of Maryland Baltimore provide an equal and matching fund for this purpose.	16,570,000
	2014	GO		Provide funds to construct a new research facility at the University of Maryland Baltimore provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2013 General Assembly pre-authorized \$49,000,000 in FY 2015 for this project. Additional funding was pre-authorized in FY 2016 (\$80,000,000) FY 2017 (\$53,000,000) and FY 2018 (\$1,000,000). The 2014 General Assembly pre-authorized \$81,550,000 in FY 2016 \$70,500,000 in FY 2017 and \$2,000,000 in FY 2018 for this project.	49,000,000
	2015	GO		Provide funds to continue to construct a new research facility at the University of Maryland Baltimore provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 495 pre-authorized \$70,500,000 in FY 2017 and \$2,000,000 in FY 2018 for this project. .	81,550,000
	2016	GO		Provide funds to continue construction and equip a new research facility for the University of Maryland Baltimore School of Medicine provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$3,400,000 in FY 2018.	81,000,000
	2017	GO		Provide funds to complete construction and equipping of a new research facility for the University of Maryland Baltimore School of Medicine. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$3,600,000 to \$3,298,260.	3,298,260
Health Sciences Research Facility III Total					240,090,260
Howard Hall Renovation (Baltimore City)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2001	GO			Provide a portion of the funds to prepare preliminary plans to renovate Howard Hall.	450,000
			RB			Provide a portion of the funds to prepare preliminary plans to renovate Howard Hall.	405,000
		2002	GO			Provide funds to construct renovations to a portion of Howard Hall.	1,500,000
		2003	GO			Provide a portion of the funds to construct renovations to Howard Hall.	4,000,000
		2004	GO			Provide funds to construct renovations and equip Howard Hall. NOTE: Total authorizations for this project were \$21,289,500. Additional funds were provided prior to 1999.	4,665,000
Howard Hall Renovation Total							11,020,000
Maryland Center for Advanced Molecular Analysis (Montgomery County)							
		2018	GO			Provide funds to design, construct, and equip the Maryland Institute for Advanced Molecular Analysis.	2,500,000
New Dental Ambulatory Surgery Center (Baltimore City)							
		2023	GO			Provide funds to design, construct, and equip a new Dental Ambulatory Surgery Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2023 General Assembly preauthorized \$2,000,000 in FY 2025 for this project.	700,000
		2024	GO			Provide funds to begin construction and equipping of an ambulatory surgery center at the Dental School provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$862,000 in FY 2026 for this project. Chapter 603, Acts of 2025 preauthorized \$862,000 in FY 2027 for this project.	1,638,000
		2026	GO			Provide funds to complete construction and equipping of an ambulatory surgery center at the Dental School.	862,000
New Dental Ambulatory Surgery Center Total							3,200,000
New Institute for Health Computing (Baltimore City)							
		2023	GF			Provide funds to design, construct, renovate and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. NOTE: The 2023 General Assembly preauthorized \$2,000,000 in FY 2025 for this project. Funding for the project was cancelled.	0
		2024	GO			Provide funds to design, construct, renovate and capital equip laboratory and office space for the Institute for Health Computing at the North Bethesda Metro location. NOTE: The 2026 General Assembly cancelled the authorization and preauthorized \$3,000,000 in FY 2028 for the project.	0
New Institute for Health Computing Total							0
New School of Social Work Building (Baltimore City)							
		2021	GO			Provide funds to begin design of a new School of Social Work. NOTE: As amended by Chapter 344, Acts of 2022 to modify the project scope.	2,500,000
		2022	GO			Provide funds to continue design of a new School of Social Work.	2,500,000
		2023	GO			Provide funds to continue design of a new School of Social Work.	3,861,000
		2024	GO			Provide funds to complete design and begin construction of a new School of Social Work provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$37,089,000 in FY 2026 and \$41,665,000 in FY 2027 for this project.	26,730,000
		2025	GO			Provide funds to continue construction of a new School of Social Work building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$39,430,000 in FY 2027 for this project.	37,924,000
			SF			Provide funds to continue construction of a new School of Social Work building.	5,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2026	GO			Provide funds to complete design, construction, and equipping of a new School of Social Work.	43,732,000
			SF			Provide funds to complete design, construction, and equipping of a new School of Social Work.	3,015,000
New School of Social Work Building Total							125,262,000
Pharmacy Hall Addition and Renovation (Baltimore City)							
		2006	GO			Provide funds to prepare preliminary plans for the construction and renovation of the Pharmacy Hall Building. NOTE: In the MCCBL of 2007, it was stated that it is the intent of the General Assembly that remaining design funds for the University of Maryland Baltimore Pharmacy Hall Addition and Renovation project be provided in fiscal 2009.	2,200,000
		2008	GO			Provide funds to construct an addition to and renovate the School of Pharmacy Building.	57,250,000
			RB			Provide funds to prepare detailed plans to construct an addition to and renovate the School of Pharmacy Building.	4,977,000
		2009	GO			Provide funds to equip an addition and renovation of the School of Pharmacy Building.	13,756,305
		2010	GO			Provide funds to equip an addition and renovation of the School of Pharmacy Building. NOTE: The BPW reduced the authorization by \$35,910.27 on December 2, 2015 and transferred these funds to the Department of General Services Construction Contingency Fund.	2,570,090
Pharmacy Hall Addition and Renovation Total							80,753,395
School of Law Building and Marshall Law Library Addition and Renovation (Baltimore City)							
		1999	GO			Provide a portion of the funds to construct a new School of Law Building and alterations and an addition to the Marshall Law Library.	13,946,000
			GF			Provide supplemental funds to the University of Maryland Baltimore to construct an addition to and renovate the Thurgood Marshall Law Library at the University of Maryland Baltimore.	2,500,000
			RB			Construct a new School of Law Building and alterations and an addition to the Marshall Law Library.	10,000,000
		2000	GO			Provide a portion of the funds to equip the new School of Law Building and an addition to the Marshall Law Library.	3,000,000
			GF			Provide supplemental funds to the University of Maryland Baltimore to design, construct, and equip the new Law School and to construct an addition to and renovate the Thurgood Marshall Law Library at the University of Maryland Baltimore.	1,500,000
		2001	GO			Provide a portion of the funds to equip the New School of Law Building and an addition to the Marshall Law Library. NOTE: Total authorizations for this project were \$39,800,000. Additional funds were provided prior to 1999.	2,800,000
			GF			Provide a portion of the funds for equipment and supplemental construction funds for the New School of Law Building and an addition to the Marshall Law Library. NOTE: Chapter 537, Acts of 2020 pre-authorized \$5,000,000 in FY 2022 and \$50,000,000 in FY 2023 for a new School of Social Work.	3,000,000
School of Law Building and Marshall Law Library Addition and Renovation Total							36,746,000
University of Maryland, Baltimore Total							761,977,655
University of Maryland, Baltimore County							
Biological Sciences Building (Baltimore County)							
		2000	GF			Provide supplemental funds to the University of Maryland Baltimore County to complete the construction of alterations to the Biological Sciences Building on the University of Maryland Baltimore County campus. NOTE: Total authorizations for this project were \$6,158,000. Additional funds were provided prior to 1999.	500,000
Campus Traffic Safety and Circulation Improvements (Baltimore County)							
		2012	GO			Provide funds to design improvements to the campus vehicular circulation system. NOTE: The 2012 General Assembly pre-authorized \$10,000,000 in FY 2014 for this project.	1,000,000

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							<u>Amount</u>
		2013	GO			Provide funds to design and construct improvements to the campus vehicular circulation system provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	1,962,000
		2014	GO			Provide funds to design and construct improvements to the campus vehicular circulation system.	10,006,000
Campus Traffic Safety and Circulation Improvements Total							12,968,000
Central Power Plant (Baltimore County)							
		1999	GO			Provide capital equipment for the Central Power Plant. NOTE: Total authorizations for this project were \$11,236,000. Additional funds were provided prior to 1999.	160,000
Chemistry/Physics Building (Baltimore County)							
		1999	GF			Provide planning funds to renovate the Chemistry/Physics Building. NOTE: Funding for this project is from the Revenue Stabilization Fund.	1,215,000
		2000	GF			Renovate the Chemistry/Physics Building.	6,000,000
		2001	GF			Provide supplemental design and construction funds to renovate the Chemistry/Physics Building and funds for capital equipment. Further provided that \$17,446,000 of this appropriation made available for the University of Maryland Baltimore County's chemistry building may not be expended until a Department of General Services cost estimate based on the revised project scope has been submitted to the budget committees for review and comment or 45 days have elapsed from the date the committees receive the cost estimates.	2,846,000
		2002	GO			Provide funds to renovate the Chemistry/Physics Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$8,100,000 of the 2000 General Fund appropriation of \$14,100,000 and \$14,600,000 of the 2001 General Fund appropriation of \$17,446,000. GO Bond funds in the same amounts were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	22,700,000
		2004	GO			Provide funds to renovate the third floor chemistry teaching labs HVAC distribution and service tie-in on the second and third floors and construct a mechanical penthouse on the roof.	3,000,000
Chemistry/Physics Building Total							35,761,000
Information Technology and Engineering Building (Baltimore County)							
		2000	GF			Prepare preliminary and detailed plans to construct a new Information Technology and Engineering Building.	4,199,000
		2001	GF			Provide funds to construct a new Information Technology and Engineering Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$21,800,000 of the 2001 General Fund appropriation of \$32,431,000 for this project to the State general fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	10,631,000
		2002	GO			Provide funds to equip a new Information Technology and Engineering Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$21,800,000 of the 2001 General Fund appropriation of \$32,431,000 for this project to the State general fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	3,941,000
		GO				Provide funds to construct a new Information Technology and Engineering Building.	21,800,000
Information Technology and Engineering Building Total							40,571,000
Interdisciplinary Life Sciences Building (Baltimore County)							
		2014	GO			Provide funds to design a new building for interdisciplinary and life sciences research provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project.	4,100,000

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		2015	GO	Provide funds to continue design and construct a new academic facility for interdisciplinary life sciences	6,000,000
				NOTE: As amended by Chapter 9, Acts of 2018 to allow the authorization to also be used for construction.	
		2016	GO	Provide funds to continue design of a new academic facility for interdisciplinary life sciences at the University of Maryland Baltimore County provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$60,000,000 in FY 2018 and \$40,000,000 in FY 2019. Based on the project schedule total funding of \$60,000,000 was not needed.	7,640,000
		2017	GO	Provide funds to continue construction of and begin equipping a new academic facility for interdisciplinary life sciences at the University of Maryland Baltimore County provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$56,855,000 in FY 2019 for this project.	40,249,000
		2018	GO	Provide funds to complete construction and equipping a new academic facility for interdisciplinary life sciences at the University of Maryland Baltimore County.	57,799,000
			RB	Provide funds to complete construction and equipping a new academic facility for interdisciplinary life sciences at the University of Maryland Baltimore County.	5,000,000
				Interdisciplinary Life Sciences Building Total	120,788,000
				New Student Services Building (Baltimore County)	
		2025	GO	Provide funds to begin design of a new Student Services Building. NOTE: Chapter 603, Acts of 2025 preauthorized \$6,000,000 in FY 2027 for this project.	5,000,000
				Performing Arts and Humanities Complex (Baltimore County)	
		2005	GO	Provide funds to prepare preliminary plans for the new Fine Arts and Humanities Building.	500,000
		2006	GO	Provide funds to prepare preliminary plans for Phases I and II of the Performing Arts and Humanities Complex.	4,950,000
		2007	GO	Provide funds to prepare detailed plans for Phase I of the Performing Arts and Humanities Complex provided that it is the intent of the General Assembly that the deferred funds be provided when construction funding is provided for this project.	2,725,000
		2010	GO	Provide funds to complete design and construct a new Performing Arts and Humanities Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	37,400,000
		2011	GO	Provide funds to construct and equip a new Performing Arts and Humanities Facility. NOTE: As amended by Chapter 495 to reduce the authorization from \$31,200,000 to \$30,488,628. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$30,488,628 to \$29,488,628 because the funds were no longer needed. The authorization was further reduced by \$30,500.80. These funds were transferred to the Department of General Services Construction Contingency Fund.	29,458,127
			RB	Provide funds to construct and equip a new Performing Arts and Humanities Facility.	10,000,000
		2012	GO	Provide funds to design and construct Phase II of the New Performing Arts and Humanities Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: As amended by Chapter 27, Acts of 2016 to reduce the authorization from \$33,225,000 to \$32,225,000 because the funds were no longer needed. Further amended by Chapter 9, Acts of 2018 to reduce the authorization from \$32,225,000 to \$31,225,000 because the funds were no longer needed. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$31,225,000 to \$30,425,000.	30,425,000

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		2013	GO			Provide funds to construct and equip Phase II of the New Performing Arts and Humanities Facility. NOTE: As amended by Chapter 9, Acts of 2018 to reduce the authorization from \$36,106,000 to \$35,991,109 because the funds were no longer needed. The Board of Public Works transferred \$27,405.61 to the Department of General Services Construction Contingency Fund on May 20, 2020.	35,963,703
Performing Arts and Humanities Complex Total							151,421,831
Public Policy Institute Building (Baltimore County)							
		2000	GF			Prepare preliminary and detailed plans to construct a new Public Policy Institute Building. Further provided that \$1,215,000 of this appropriation made available for planning costs for the Public Policy Institute at the University of Maryland Baltimore County may not be expended until the university submits an approved program plan to the budget committees. The committees shall have 45 days to review and comment on the plan before funds are released.	1,215,000
		2001	GF			Provide funds to construct and equip a new Public Policy Institute Building. NOTE: \$17,542,000 of the 2001 General Fund appropriation was reverted by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002.	0
		2002	SF			Provide funds to construct and equip a new Public Policy Institute Building. NOTE: \$15,338,000 provided from the Dedicated Purpose Fund of the 2002 Reserve Fund by the Budget Reconciliation Act Chapter 440 of the Acts of the General Assembly of 2002.	15,338,000
		2003	GO			Provide funds to equip the new Public Policy Institute.	2,204,000
Public Policy Institute Building Total							18,757,000
Sherman Hall Facade and Infrastructure Improvement (Baltimore County)							
		2020	GO			Provide funds to design, construct, and equip façade and other infrastructure improvements to Sherman Hall.	1,000,000
Sherman Hall Renovation (Baltimore County)							
		2021	GO			Provide funds to begin design for the renovation of Sherman Hall provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 preauthorized \$40,000,000 in FY 2023 and \$40,000,000 in FY 2024 for this project.	7,000,000
		2022	GO			Provide funds to continue design of the renovation of Sherman Hall. NOTE: The University reallocated \$13,000,000 of the FY 2023 funding for the Utility Upgrades Site Improvements and Environmental Remediation project to this one.	14,886,000
		2023	GO			Provide funds to continue construction of the renovation of Sherman Hall provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$23,201,000 in FY 2025 \$19,540,000 in FY 2026 and \$2,087,000 in FY 2027 for this project.	23,839,000
		2024	GO			Provide funds to continue construction and begin equipping of the renovation of Sherman Hall provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$26,701,000 in FY 2026 and \$2,087,000 in FY 2027 for this project. Additionally Chapter 720, Acts of 2024 preauthorized \$5,989,000 in FY 2026 for the New Student Services Center.	18,265,000
		2025	GO			Provide funds to continue construction and equipping of the renovation of Sherman Hall provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$9,087,000 in FY 2027 for this project.	21,211,000
		2026	GO			Provide funds to complete construction of the renovation of Sherman Hall.	9,087,000
Sherman Hall Renovation Total							94,288,000
Stadium and Athletic Facility Improvements (Baltimore County)							
		2018	GO			Provide funds for stadium and athletic facility improvements.	4,000,000

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		2019	GO	Provide funds to continue to design, construct and capital equip various athletic facility improvements.	1,500,000
Stadium and Athletic Facility Improvements Total					5,500,000
Stadium New Synthetic Running Track Surface (Baltimore County)					
		2025	GO	Provide funds to design, construct, and equip a new synthetic track surface.	530,000
Utility Upgrades and Site Improvements (Baltimore County)					
		2018	GO	Provide funds to begin design to replace repair and upgrade utility systems and campus infrastructure.	1,360,000
		2019	GO	Provide funds to begin construction to replace repair and upgrade utility systems and campus infrastructure provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$6,440,000 in FY 2021 and \$5,525,000 in FY 2022 for this project.	1,676,000
			RB	Provide funds to begin construction to replace repair and upgrade utility systems and campus infrastructure.	2,346,000
		2020	GO	Provide funds to continue construction to replace repair and upgrade utility systems and campus infrastructure provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$6,834,000 in FY 2022 for this project.	6,041,000
		2021	GO	Provide funds to complete design and construction to replace repair and upgrade utility systems and campus infrastructure.	6,936,000
Utility Upgrades and Site Improvements Total					18,359,000
Utility Upgrades, Site Improvements, and Environmental Remediation (Baltimore County)					
		2022	GO	Provide funds to design replace repair construct and upgrade utility systems campus infrastructure and environmental remediation on the University of Maryland Baltimore County campus including property recently transferred to the University on the existing Maryland Department of Health Spring Grove campus. NOTE: The University allocated \$13,000,000 of the original \$40,000,000 authorization to the Sherman Hall Renovation project.	27,000,000
University of Maryland, Baltimore County Total					532,603,831
University of Maryland Biotechnology Institute					
Center for Advanced Research in Biotechnology Second Building (Montgomery County)					
		2000	GF	Prepare preliminary and detailed plans to construct a second building at the Center for Advanced Research in Biotechnology further provided that \$2,755,000 of this appropriation made available for planning costs for the Center for Advanced Research in Biotechnology may not be expended until the Department of Budget and Management approves Part I of the program plan and a Department of General Services cost estimate based on the approved program plan has been submitted to the budget committees for review and comment or 45 days have elapsed from the date the committees receive the cost estimate.	2,755,000
		2001	GF	Provide funds to construct a second building at the Center for Advanced Research in Biotechnology. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$42,442,000.	0
		2002	GO	Provide funds to design and construct a research building at the Center for Advanced Research in Biotechnology.	500,000
		2003	GO	Provide funds to design and construct a research building at the Center for Advanced Research in Biotechnology.	45,990,000
		2004	GO	Provide funds to equip the research building at the Center for Advanced Research in Biotechnology.	5,000,000
		2005	GO	Provide funds to equip the New Research Facility for the Center for Advanced Research in Biotechnology.	2,500,000

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Center for Advanced Research in Biotechnology Second Building Total					56,745,000
University of Maryland Biotechnology Institute Total					56,745,000
<u>Bowie State University</u>					
Boiler and Chiller Replacements (Prince George's County)					
	2026	GO		Provide funds to design, construct, and equip the replacement of boilers, chillers, and cooling units.	1,000,000
Bulldog Stadium (Prince George's County)					
	2011	GO		Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium.	500,000
		GO		Provide funds to design, construct, and equip renovations and an addition to the Bulldog Stadium Field House.	700,000
Bulldog Stadium Total					1,200,000
Campus Safety and Security Upgrades (Prince George's County)					
	2026	GO		Provide funds to design, construct, and equip campus safety and security upgrades.	500,000
Campuswide Boiler and Chiller Replacement (Prince George's County)					
	2018	GO		Provide funds to design, construct, and equip the campuswide boiler and chiller replacement.	1,500,000
Center for Business and Graduate Studies (Prince George's County)					
	2002	GO		Provide funds to prepare preliminary plans to construct a new Center for Business and Graduate Studies.	550,000
	2003	GO		Provide funds to prepare detailed plans to construct a new Center for Business and Graduate Studies.	949,000
	2004	GO		Provide funds to construct the new Center for Business and Graduate Studies.	17,550,000
	2005	GO		Provide funds to equip the new Center for Business and Graduate Studies.	2,000,000
Center for Business and Graduate Studies Total					21,049,000
Center for Learning and Technology (Prince George's County)					
	1999	GO		Provide capital equipment for the Center for Learning and Technology. NOTE: As amended by Chapter 432, Acts of 2004 to reduce the original appropriation from \$1,332,000 to \$1,232,000. Total authorizations for this project were \$21,240,000. Additional funds were provided prior to 1999.	1,232,000
Fine and Performing Arts Building (Prince George's County)					
	2005	GO		Provide funds to prepare preliminary plans to construct a new Fine and Performing Arts Building.	1,500,000
	2006	GO		Provide funds to prepare detailed plans to construct a new Fine and Performing Arts Building. NOTE: In the MCCBL of 2007, it was stated that it is the intent of the General Assembly that funds for the construction of the New Fine and Performing Arts Building at Bowie State University be authorized in fiscal 2010.	2,725,000
	2009	GO		Provide funds to construct a new Fine and Performing Arts Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$25,028,000 to \$24,841,261.	24,841,261
		RB		Provide funds to construct a new Fine and Performing Arts Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: The 2009 General Assembly pre-authorized funds in the amount of \$34,050,000 to be included in the FY 2011 budget for the construction of the Fine and Performing Arts Building on the campus of Bowie State University.	9,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2010	GO	Provide funds to construct and equip a new Fine and Performing Arts Building. NOTE: Chapter 483, Acts of 2010 amended the FY 2011 pre-authorization from \$34,050,000 to \$32,053,000. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$32,053,000 to \$29,058,000. The amended pre-authorization included \$6,500,000 for equipment. Due to lower than anticipated construction costs this authorization was sufficient to fully equip the building. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$29,058,000 to \$28,808,000. Further amended by Chapter 27, Acts of 2016 to reduce the authorization from \$28,808,000 to \$28,707,201.	28,707,201
Fine and Performing Arts Building Total					66,773,462
Leonidas James Physical Education Complex (Prince George's County)					
		2013	GO	Provide funds to design, construct, renovate, and equip the installation of air conditioning.	1,500,000
MARC Station Redevelopment (Prince George's County)					
		2026	GO	Provide funds to acquire, design, construct, and equip infrastructure improvements for the redevelopment of the area near the Bowie State MARC Station.	2,000,000
New Communication Arts and Humanities Building (Prince George's County)					
		2019	GO	Provide funds to begin design of a new Communication Arts and Humanities building.	5,100,000
		2020	GO	Provide funds to continue design of a new Communication Arts and Humanities building. NOTE: Chapter 537, Acts of 2020 pre-authorized \$60,000,000 in both FY 2022 and FY 2023 for this project.	6,100,000
		2021	GO	Provide funds to complete design and start construction of a new Communication Arts and Humanities building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$40,703,000 in FY 2023 \$75,094,000 in FY 2024 and \$16,342,000 in FY 2025 for this project.	3,600,000
		2022	GF	Provide funds to continue construction and begin equipping of a new Communication Arts and Humanities building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$61,598,000 in FY 2024 and \$4,272,000 in FY 2025 for this project.	73,247,000
		2023	GO	Provide funds to continue construction and equipping of a new Communication Arts and Humanities building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$4,689,000 in FY 2025 for this project.	67,134,000
		2024	GO	Provide funds to complete construction and equipping of a new Communication Arts and Humanities building.	8,983,000
New Communication Arts and Humanities Building Total					164,164,000
New Natural Sciences Center (Prince George's County)					
		2012	GO	Provide funds to begin design of a new Natural Sciences Center.	3,100,000
		2013	GO	Provide funds to design and construct a new Natural Sciences Center and demolish the Wiseman Student Center.	4,500,000
		2014	GO	Provide funds to design and construct a new Natural Sciences Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$48,300,000 in FY 2016 and \$7,500,000 in FY 2017 for this project.	23,342,000
		2015	GO	Provide funds to continue construction of a new academic and research facility provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$48,300,000 in FY 2016 for this project but full funding was not needed because of a delay in the schedule. Chapter 495 pre-authorized \$28,250,000 in FY 2017 for this project.	39,728,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2016	GO	Provide funds to complete construction and equipping of a new Natural Sciences Center. NOTE: As amended by Chapter 537, Acts of 2020 to reduce the authorization from \$31,501,000 to \$28,001,000. Further amended by Chapter 344, Acts of 2022 to reduce the authorization from \$28,001,000 to \$26,584,353.	26,584,353
New Natural Sciences Center Total					97,254,353
New Thurgood Marshall Library and Academic Commons (Prince George's County)					
		2022	GO	Provide funds to begin design of a new academic commons. NOTE: These funds were reallocated from the campuswide facilities renewal project.	3,500,000
		2023	GO	Provide funds to design a new academic commons. NOTE: Chapter 720, Acts of 2024 preauthorized \$5,989,000 in FY 2026 for this project. This project was previously called the New Academic Commons and Library.	1,100,000
		2025	GO	Provide funds to continue design of a new Academic Commons and Library building.	2,230,000
		2026	GO	Provide funds to continue design of a new Library building and Academic Commons.	4,802,000
New Thurgood Marshall Library and Academic Commons Total					11,632,000
Pedestrian and Vehicular Infrastructure (Prince George's County)					
		2020	GO	A grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of the Harford Road Senior Center including repairs to the building's roof. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2028. NOTE: As amended by Chapter 176, Acts of 2026 to extend the authorization to June 1, 2028.	0
Robinson Hall Improvements (Prince George's County)					
		2019	GO	Provide funds to design and construct various infrastructure improvements to Robinson Hall.	1,400,000
Science Building (Prince George's County)					
		1999	GF	Prepare detailed plans to construct a New Science Building. NOTE: Funding for this project is from the Revenue Stabilization Fund.	675,000
		2000	GF	Provide supplemental design funds and funds to construct the New Science Building further provided that \$9,820,000 of this appropriation made for the purpose of constructing Bowie State University's New Science Building may not be expended until: (1) the budget committees have received a report from the Department of Budget and Management indicating that current enrollment projections for Bowie State University continue to justify the need for a new science building which includes: (a) revised enrollment projections for fiscal 2,001 through 2,010; (b) revised enrollment projections for each of the programs to be housed in the new science building for fiscal years 2,001 through 2,010; (c) a detailed plan prepared by Bowie State University which addresses how the university will achieve increased enrollment consistent with its enrollment projections discussed in both (a) and (b) above; and (d) a revised Impact of Project on Space Inventory/Eligibility table which reflects the revised enrollment projections discussed in (a) and (b) above as well as the space requirement dictated by the National Science Foundation/NASA grant received by the university; and (2) the committees have reviewed and commented upon the report or 45 days have elapsed from the date the report is received by the committees.	9,930,000
		2001	GO	Provide funds to equip the New Science Building.	1,200,000
Science Building Total					11,805,000
Track and Field Improvements (Prince George's County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2014	GO			Provide funds to design, construct repair renovate and capital equip improvements to the outdoor track and field facility including replacement of the track and reconfiguring and replacing the inner field turf bleachers and signage.	500,000
Turf Field Replacement (Prince George's County)							
		2010	GO			Provide funds to design and construct a new turf field.	1,000,000
Campuswide Site Improvements							
		1999	GF			Provide a portion of the funds to design and construct campuswide site improvements and acquire property.	1,100,000
		2000	GO			Provide a portion of the funds to construct site improvements on the Bowie State University campus. Notwithstanding Section 8-128 of the State Finance and Procurement Article this authorization shall not terminate prior to June 1, 2009. NOTE: As amended by Chapter 488, Acts of 2007 to extend the availability of funds to June 1, 2009. Further amended by Chapter 372, Acts of 2010 to extend the authorization from June 1, 2009 to June 1, 2010.	2,500,000
		2001	GO			Provide a portion of the funds to design and construct site improvements on the Bowie State University campus.	2,700,000
		2002	GO			Provide a portion of the funds to design and construct site improvements on the Bowie State University campus. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,300,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	1,300,000
		2009	GO			Provide funds to design and construct upgrades to the campus electric distribution system on the Bowie State University campus.	3,237,000
		2010	GO			Provide funds to design campuswide site improvements.	200,000
		2011	GO			Provide funds to complete design and construct campuswide site improvements.	1,757,000
		2012	GO			Provide funds to design and construct campuswide site improvements. NOTE: As amended by Chapter 495 the enrolled MCCBL of 2015 to reduce the authorization from \$2,166,000 to \$2,016,000. The BPW further reduced the authorization by \$25,546.38 on January 4, 2017. These funds were transferred to the Department of General Services Construction Contingency Fund.	1,990,454
		2022	GO			Provide funds to design, construct, and equip the Thurgood Marshall Library Jericho Park Road and Campus Security at Bowie State University. NOTE: The University allocated \$3,500,000 of the original \$6,110,000 authorization for design of the New Thurgood Library Commons.	2,610,000
		2024	GO			Provide funds to design, construct, and equip various infrastructure building systems and site improvements.	1,000,000
Campuswide Site Improvements Total							18,394,454
Bowie State University Total							402,904,269
University of Maryland Center for Environmental Science							
Aquaculture and Restoration Ecology Laboratory (Dorchester County)							
		2000	GF			Prepare preliminary and detailed plans to construct an aquaculture and restoration ecology laboratory.	1,490,000
		2001	GF			Provide supplemental design funds and a portion of the funds to construct an aquaculture and restoration ecology laboratory.	5,527,000
		2002	GO			Provide a portion of the funds to construct and equip the Aquaculture and Restoration Ecology Lab. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$14,000,000 of the 2001 General Fund appropriation of \$19,527,000 for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	14,018,000
		RB				Provide funds to equip the Aquaculture and Restoration Ecology Lab.	3,445,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Aquaculture and Restoration Ecology Laboratory Total					24,480,000
Chesapeake Analytics Collaborative Building (Calvert County)					
	2020	GO		Provide funds to begin design of a new Chesapeake Analytics Collaborative Building in Solomons Island to house the library collection and research space.	1,448,000
	2022	GF		Provide funds to continue design and begin construction of a new Chesapeake Analytics Collaborative Building in Solomons Island to house the library collection and research space provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$6,448,000 in FY 2024 for this project.	9,389,000
	2023	GO		Provide funds to complete construction and equipping of a new Chesapeake Analytics Collaborative Building in Solomons Island to house the library collection and research space.	11,033,000
Chesapeake Analytics Collaborative Building Total					21,870,000
Horn Point Laboratory (Dorchester County)					
	2022	GO		Provide funds for facilities renewal at the Horn Point Laboratory.	2,500,000
New Environmental Sustainability Research Laboratory (Calvert County)					
	2012	GO		Provide funds to begin design of the New Environmental Sustainability Research Laboratory.	1,150,000
	2013	GO		Provide funds to design the New Environmental Sustainability Research Laboratory demolish the existing R. V. Truitt Laboratory building and relocate utilities.	2,350,000
	2014	GO		Provide funds to construct the New Environmental Sustainability Research Laboratory demolish the existing R.V. Truitt Controlled Environmental Laboratory building and relocate utilities provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	10,604,000
	2015	GO		Provide funds to complete construction and equip the New Environmental Sustainability Research Laboratory. NOTE: The 2014 General Assembly pre-authorized \$758,000 in FY 2016 for this project. Construction bids for the project were higher than expected and additional construction funding of \$3,000,000 was provided through the Department of General Services' Construction Contingency Fund. The FY 2016 budget also included additional funding for construction. The total cost of the project was \$21,635,000. The Board of Public Works reduced the authorization by \$471,137.56 on December 19, 2018.	4,059,862
New Environmental Sustainability Research Laboratory Total					18,163,862
Oyster Production Facility - (Horn Point Laboratory) (Dorchester County)					
	2005	GO		Provide funds to design an oyster production facility at the Horn Point Laboratory.	467,000
	2006	GO		Provide funds to complete the design of an oyster production facility at the Horn Point Laboratory.	390,813
	2007	GO		Provide funds to construct an oyster production facility at the Horn Point Laboratory. NOTE: \$78,368 of this authorization was transferred to the Construction Contingency Fund.	9,123,632
	2008	GO		Provide funds to equip an oyster production facility at the Horn Point Laboratory. NOTE: Additional construction funding of \$1,057,775 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total state funding for this project including the CCF allocation is \$11,649,668. As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$1,343,000 to \$510,000. \$9,331.66 of the authorization was transferred to the Construction Contingency Fund.	500,668
Oyster Production Facility - (Horn Point Laboratory) Total					10,482,113
R.V. Truitt Laboratory (Calvert County)					
	2005	GO		Provide funds to construct and equip an addition to the R.V. Truitt Laboratory.	3,687,000
University of Maryland Center for Environmental Science Total					81,182,975
University of Maryland, College Park					
A. James Clark Hall (Prince George's County)					

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
				2012	GO	Provide funds to begin design of a new Bioengineering Building.	5,000,000
				2013	GO	Provide funds to design a new Bioengineering Building.	5,000,000
				2014	GO	Provide funds to construct a new Bioengineering Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that it is the intent of the General Assembly that the University of Maryland College Park (UMCP) provide an equal and matching fund from UMCP or nonbudgeted fund sources.	2,500,000
				2015	GO	Provide funds to continue to design and begin construction of a new bioengineering building provided that notwithstanding Section 6 of this Act, work may commence and continue on this project prior to the appropriation of all funds necessary to complete this project.	10,000,000
					RB	Provide funds to continue to design and begin construction of a new bioengineering building provided that notwithstanding Section 6 of this Act, work may commence and continue on this project prior to the appropriation of all funds necessary to complete this project.	20,000,000
				2016	GO	Provide funds to continue construction of the new bioengineering building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	62,455,000
					RB	Provide funds to continue construction of the new bioengineering building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	7,500,000
				2017	GO	Provide funds to continue construction of and begin equipping new bioengineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$3,533,000 in FY 2019. As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$25,452,000 to \$25,338,004. A total of \$1,378.52 was transferred to the Department of General Services Construction Contingency Fund.	25,336,625
					RB	Provide funds to continue construction of and begin equipping new bioengineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	5,000,000
				2018	GO	Provide funds to complete construction and equipping of the new bioengineering building.	3,608,000
A. James Clark Hall Total							146,399,625
Arena (Prince George's County)							
				2000	GF	Provide a portion of the funds to construct a new arena provided that is the intent of the General Assembly that the new arena at the University of Maryland College Park not to exceed 470,000 gross square feet.	25,645,000
				2001	GO	Provide a portion of the funds to construct a new arena.	25,300,000
				2002	GO	Provide a portion of the funds to construct a new arena. NOTE: Total authorizations for this project were \$60,645,000. Additional funds were provided prior to 1999.	4,000,000
Arena Total							54,945,000
Athletic Facilities (excluding Arena) (Prince George's County)							
				2002	GO	Provide a portion of the funds to expand the Gossett Football Team House. NOTE: Total authorizations for such athletic facilities projects were \$23,550,000. Additional funds were provided prior to 1999.	1,000,000
Athletic Turf Fields (Prince George's County)							
				2012	GO	Provide funds for the acquisition design, construction, renovation, and equipping of new synthetic athletic fields.	1,000,000
Biological Sciences Research Building (Prince George's County)							
				2002	GO	Provide funds to prepare preliminary plans to construct a new Biological Sciences Research Building.	1,900,000
				2003	GO	Provide funds to prepare detailed plans to construct a new Biological Sciences Research Building.	2,935,000
				2004	GO	Provide a portion of the funds to construct the new Biological Sciences Research Building.	55,805,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
				2005	GO	Provide a portion of the funds to equip the new Biological Sciences Research Building.	3,600,000
				2006	GO	Provide a portion of the funds to equip the new Biological Sciences Research Building.	2,300,000
						Biological Sciences Research Building Total	66,540,000
						Biology - Psychology Building (Prince George's County)	
				2008	GO	Provide funds for the renovation of the Biology - Psychology Building.	1,500,000
						Brendan Iribe Center for Computer Science and Innovation (Prince George's County)	
				2016	GO	Provide funds to continue design and begin construction of a new computer science building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: A portion of design costs were paid for with non-budgeted funds. Chapter 495 the enrolled MCCBL of 2015 pre-authorized \$27,000,000 in FY 2017 and \$67,500,000 in FY 2018 for the Brendan Iribe Center for Computer Science and Innovation. Chapter 27, Acts of 2016 pre-authorized \$67,550,000 in FY 2018.	27,000,000
				2017	GO	Provide funds to continue construction of and begin equipping a new computer science building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	63,650,000
					RB	Provide funds to continue construction of and begin equipping a new computer science building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	10,000,000
				2018	GO	Brendan Iribe Center for Computer Science and Innovation. Provide funds to complete construction and equipping of a new computer science building.	3,900,000
						Brendan Iribe Center for Computer Science and Innovation Total	104,550,000
						Business School Addition (Prince George's County)	
				1999	GO	Provide a portion of the funds to construct an addition to the School of Business Building. It is the intent of the General Assembly to provide \$6,000,000 in general obligation bonds to support the Robert H. Smith School of Business at the University of Maryland College Park. The support will be phased over two years: \$4,000,000 appropriated in fiscal 2000 and \$2,000,000 to be appropriated in fiscal 2001.	4,000,000
				2000	GO	Provide a portion of the funds to equip an addition to the School of Business Building.	2,000,000
						Business School Addition Total	6,000,000
						Campuswide Computing Network Infrastructure Improvements (Prince George's County)	
				2015	GO	Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network system. NOTE: The Board of Public Works reduced the authorization by \$2.07 on December 19, 2018.	1,016,998
						Chemical and Nuclear Engineering Building (Prince George's County)	
				2001	GO	Prepare plans to renovate the Chemical and Nuclear Engineering Building provided that no funds may be expended until the Department of Budget and Management approves the program plans and notifies the budget committees.	405,000
				2002	GO	Provide a portion of the funds to upgrade systems in the Chemical and Nuclear Engineering Building.	279,000
					RB	Renovate Chemical/Nuclear Engineering Building.	3,450,000
						Chemical and Nuclear Engineering Building Total	4,134,000
						Chemistry Building Wing 1 Replacement (Prince George's County)	
				2018	GO	Provide funds to design the Chemistry Building Wing 1 Replacement. It is the intent of the General Assembly that funds be provided in fiscal 2021 and 2022 to construct the facility.	2,700,000
				2019	GO	Provide funds to continue design of the Chemistry Building Wing 1 Replacement.	4,663,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2020	GO	Provide funds to continue design and begin construction of the Chemistry Building Wing 1 Replacement provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$45,190,000 in FY 2022 and \$38,146,000 in FY 2023 for this project.	5,000,000
		2021	GF	Provide funds to continue design and begin construction of the Chemistry Building Wing 1 Replacement provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Chapter 63, Acts of 2021 pre-authorized \$48,317,000 in FY 2023 and \$5,330,000 in FY 2024 for this project.	45,190,000
		2022	GF	Provide funds to continue construction and equipping of the Chemistry Building Wing 1 Replacement provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$7,730,000 in FY 2024 for this project.	57,817,000
		2023	GO	Provide funds to complete construction and equipping of the Chemistry Building Wing 1 Replacement.	9,430,000
Chemistry Building Wing 1 Replacement Total					124,800,000
Chemistry Teaching Building (Prince George's County)					
		1999	GO	Prepare detailed plans to construct the Chemistry Teaching Building.	1,386,000
		2000	GO	Construct the Chemistry Teaching Building.	23,200,000
		2001	GO	Provide a portion of the funds to equip the Chemistry Teaching Building.	2,000,000
		2002	GO	Provide a portion of the funds to equip the Chemistry Teaching Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert a 2001 General Fund appropriation of \$1,860,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds. Total authorizations for this project were \$29,293,000. Additional funds were provided prior to 1999.	1,860,000
Chemistry Teaching Building Total					28,446,000
Cole Field House Signage and Messaging Board (Prince George's County)					
		2021	GO	Provide funds to design, construct and capital equip new signage including a messaging board and other related infrastructure improvements for Cole Field House.	375,000
Edward St. John Learning and Teaching Center (Prince George's County)					
		2012	GO	Provide funds to begin design of the Edward St. John Learning and Teaching Center.	2,050,000
		2013	GO	Provide funds to complete design of the Edward St. John Learning and Teaching Center.	3,420,000
		2014	GO	Provide funds to design and construct the new Edward St. John Learning and Teaching Center including design and construction of the addition for chemistry instruction and related functions provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: This project was previously named the University Learning and Teaching Center. The 2014 appropriation includes design and construction funding for an addition for chemistry instruction and related functions. The General Assembly pre-authorized \$65,650,000 in FY 2016 and \$5,100,000 in FY 2017 for the Edward St. John Learning and Teaching Center project.	18,260,000
		2015	GO	Provide funds to continue partial demolition and renovation of existing buildings and continue construction of the new Edward St. John Learning and Teaching Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 495 pre-authorized \$500,000 in FY 2017 for this project.	65,650,000
		2016	GO	Provide funds to complete construction and equipping of the new Edward St. John Learning and Teaching Center.	5,100,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Edward St. John Learning and Teaching Center Total					94,480,000
Engineering and Applied Sciences Building (Prince George's County)					
	1999	GO		Prepare detailed plans to construct the Engineering and Applied Sciences Building.	1,890,000
	2000	GO		Provide a portion of the funds to construct the Engineering and Applied Sciences Building.	24,300,000
		RB		Provide a portion of the funds to construct the Engineering and Applied Sciences Building.	10,000,000
	2002	GO		Provide a portion of the funds to construct the Engineering and Applied Sciences Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert a 2000 General Fund appropriation of \$6,203,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	6,203,000
	2003	GO		Provide a portion of the funds to equip the new Engineering and Applied Sciences Building.	4,000,000
	2004	GO		Provide a portion of the funds to equip the new Engineering and Applied Sciences Building. NOTE: Total authorizations for this project were \$50,000,000. Additional funds were provided prior to 1999.	2,400,000
Engineering and Applied Sciences Building Total					48,793,000
Frederick Douglass Square (Prince George's County)					
	2015	GO		A grant from the African American Heritage Preservation Grant Program to the University of Maryland College Park Foundation, Inc. to reconstruct a portion of Hornbake Plaza as Frederick Douglass Square.	100,000
Graduate Student Housing (Prince George's County)					
	2026	GO		Provide funds to acquire, design, construct, and equip graduate student housing.	5,000,000
Graduate Student Housing Site Development (Prince George's County)					
	2022	GO		Provide funds to design, construct, and equip a graduate student housing project.	5,000,000
	2023	GO		Provide funds to design, construct, and equip a graduate student housing project. NOTE: The 2023 General Assembly preauthorized \$5,000,000 in FY 2025 and FY 2026 for this project.	5,000,000
	2024	GO		Provide funds to continue the construction of a graduate student housing site development project provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Further provided that it is the intent of the General Assembly that this authorization and all previous authorizations made to the University of Maryland College Park Campus (UMCP) for the production of graduate student housing may be used only for work that directly subsidizes the production and acquisition of below-market-rate graduate student housing at UMCP and additional solutions that provide below-market-rate graduate student housing in the City of College Park except that \$2,000,000 of this authorization may be used for the design and construction of renovations to the Ellicott Dining Hall facility for the Department of Resident Facilities. Further provided that it is the intent of the General Assembly that the State commitment to the production and acquisition of below-market-rate graduate student housing at UMCP and the City of College Park will total \$5,000,000 in each of fiscal 2026 through 2032. NOTE: Chapter 720, Acts of 2024 preauthorized \$4,600,000 in FY 2026 for this project.	5,000,000
	2025	GO		Provide funds to complete the construction and equipping of a graduate student housing site development project. NOTE: Chapter 603, Acts of 2025 preauthorized \$5,000,000 in FY 2027 for this project.	5,000,000
Graduate Student Housing Site Development Total					20,000,000
H. J. Patterson Hall (Prince George's County)					
	2013	GO		Provide funds to design the renovation of Wing 1 of H. J. Patterson Hall.	878,000
	2014	GO		Provide funds to design, construct, and equip the renovation of Wing 1 of H.J. Patterson Hall.	1,686,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			RB	Provide funds to design, construct, and equip the renovation of Wing 1 of H.J. Patterson Hall.	10,000,000
H. J. Patterson Hall Total					12,564,000
Hornbake and McKeldin Libraries (Prince George's County)					
		1999	RB	Renovate Hornbake and McKeldin Libraries.	1,855,000
		2000	RB	Renovate Hornbake and McKeldin Libraries.	1,400,000
		2001	RB	Renovate Hornbake and McKeldin Libraries.	1,445,000
Hornbake and McKeldin Libraries Total					4,700,000
Hornbake Library Conversion (Prince George's County)					
		2023	GO	Provide funds to design, construct, and equip the renovation of Hornbake Library.	10,000,000
Key and Taliaferro Halls (Prince George's County)					
		1999	RB	Renovate Key and Taliaferro Halls.	350,000
		2000	RB	Renovate Key and Taliaferro Halls.	2,300,000
		2001	RB	Renovate Key and Taliaferro Halls.	350,000
		2002	RB	Renovate Key and Taliaferro Halls.	1,550,000
Key and Taliaferro Halls Total					4,550,000
Maryland Basketball Performance Center (Prince George's County)					
		2020	GO	Provide funds to design, construct, and equip a new Maryland Basketball Performance Center at the University of Maryland College Park Campus. NOTE: The FY 2021 authorization consists of bond premiums.	5,000,000
Maryland Fire and Rescue Institute - Headquarters Building (Prince George's County)					
		1999	GO	Prepare plans to construct a new headquarters building for the Maryland Fire and Rescue Institute.	200,000
		2000	GO	Construct a new headquarters building for the Maryland Fire and Rescue Institute.	3,588,000
		2001	GF	Provide supplemental construction funds for the new Maryland Fire and Rescue Institute headquarters.	1,440,000
Maryland Fire and Rescue Institute - Headquarters Building Total					5,228,000
Maryland Fire and Rescue Institute - North East Regional Training Center (Harford County)					
		2008	GO	Provide funds for the design renovation and construction of improvements to the Maryland Fire and Rescue Institute - North East Regional Training Center located at the Aberdeen Proving Ground.	650,000
		2009	GO	Provide funds for the design renovation and construction of improvements to the Maryland Fire and Rescue Institute - North East Regional Training Center located at the Aberdeen Proving Ground. NOTE: The authorization was reduced from \$7,700,000 to \$7,645,147 by a \$54,853 transfer to the Construction Contingency Fund.	7,645,147
		2010	GO	Provide funds to equip the Maryland Fire and Rescue Institute - North East Regional Training Center located at the Aberdeen Proving Ground.	331,000
Maryland Fire and Rescue Institute - North East Regional Training Center Total					8,626,147
Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center (Charles County)					
		1999	GO	Prepare plans to replace the Maryland Fire and Rescue Institute Southern Maryland Regional Training Center.	298,000
		2000	GO	Construct replacement facilities for the Maryland Fire and Rescue Institute Southern Maryland Regional Training Center.	3,628,000
		2001	GO	Provide funds to equip the Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center.	200,000
			GF	Provide supplemental construction funds for the Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center.	818,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center					4,944,000
Total					
Maryland Fire and Training Institute - Western Maryland Training Facility (Allegany County)					
2019	GO			A grant to the University of Maryland College Park Campus and the Maryland Fire and Rescue Institute for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Western Maryland Training Facility.	150,000
New Cole Field House (Prince George's County)					
2015	GO			Provide funds to begin design of the renovation of the Cole Student Activities Building and expansion of the building for a new Center for Sports Medicine Health and Human Performance. NOTE: MCCBL 2015 name is "Human Performance and Academic Research Facility". The 2023 General Assembly preauthorized \$4,950,000 in FY 2025 for this project.	2,000,000
2016	GO			Provide funds to continue design and construction of a human performance and academic research facility provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$12,185,000 in FY 2018 and \$6,013,000 in FY 2019.	3,000,000
2017	GO			Provide funds to continue design and construction of and begin equipping a human performance and academic research facility provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$16,879,000 in FY 2019 for this project.	8,770,000
2018	GO			Provide funds to continue design and construction of a human performance and academic research facility provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$3,941,000 in FY 2020 for this project.	22,289,000
2019	GO			Provide funds to complete construction of the human performance and academic research facility.	3,941,000
New Cole Field House Total					40,000,000
New Health and Human Sciences Complex (Prince George's County)					
2012	GO			Provide funds to design, construct, and equip the Health And Human Sciences Facility in the New Cole Field House provided that Notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the Hamilton Street Parking project to this one and to extend the authorization to June 1, 2032.	250,000
2013	GO			Provide funds to design, construct, and equip the Health And Human Sciences Facility in the New Cole Field House provided that Notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the Maryland Stem Lab at the Broad Creek Memorial Scout Reservation and Glassmanor Recreational Center Renovations projects to this one and to extend the authorization to June 1, 2032.	350,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2014	GO	Provide funds to design, construct, and equip the Health And Human Sciences Facility in the New Cole Field House provided that Notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the 15sq Arts Center, Brentwood Town Center, Experience Salubria, Laurel Armory-Anderson and Murphy Community Center, Laurel Park Path System Improvements, Firemen's Heritage Museum, Willards Lions Club, Forest Heights Town Hall Renovation, Camp Whippoorwill Restoration and Preservation, and Historic Tome School projects to this one and to extend the authorization to June 1, 2032.	500,000
		2015	GO	Provide funds to design, construct, and equip the Health And Human Sciences Facility in the New Cole Field House provided that Notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter Acts of 2025 to reallocate funds from the Camp Woodlands Restoration Park Berkshire Neighborhood Park and Crossland High School projects and to extend the authorization to June 1, 2032.	575,000
			GO	Provide funds to design, construct, and equip the Health and Human Sciences Facility in the New Cole Field House, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the Camp Woodlands Restoration, Park Berkshire Neighborhood Park, and Crossland High School projects to this one and extend the authorization to June 1, 2032.	575,000
		2016	GO	Provide funds to design, construct, and equip the Health And Human Sciences Facility in the New Cole Field House provided that Notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior to June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the Friends Aware Facility, Scottish Rite Temple Preservation and Restoration, Hillcrest Heights Community Center Pool, Olde Mill Community and Teaching Center, Habitat for Humanity of Wicomico County, Berean Child Care Center, Get Involved Community Center, Sharp Road Community Park, and Maryland Multicultural Youth Centers projects to this one and to extend the authorization to June 1, 2032.	350,000
		2017	GO	Provide funds to design, construct, and equip the Health and Human Sciences Facility in the New Cole Field House provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Notwithstanding Section 1(7) of this Act, this authorization may not terminate prior To June 1, 2032. NOTE: As amended by Chapter 643, Acts of 2025 to reallocate funds from the Arthur Perdue Stadium Improvements, Darley Park Community Park, Double Rock Park, Ner Israel Rabbinical College, The Epicenter at Edgewood, Interfaith Watershed Restoration and Outreach, Korean Community Service Center Branch Office, St. Ann's Center for Children, Youth and Families, Farming 4 Hunger Community Agricultural Facility, McComas School Museum, Good Hope Local Park, Hyattsville Veteran's Memorial, and Williamsport American Legion Post 202 World War II Monument projects to this one and to extend the authorization to June 1, 2032.	500,000
		2022	GO	Provide funds to design, construct, and equip the Health and Human Sciences facility in the new Cole Field House provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2022 General Assembly preauthorized \$10,000,000 in FY 2024 for this project. The 2023 General Assembly preauthorized \$4,950,000 in FY 2025 \$31,700,000 in FY 2026 and \$27,100,000 in FY 2027 for this project.	25,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2025	GO	Provide funds to continue construction of the New Health and Human Sciences Complex, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$39,315,000 in FY 2027, \$44,325,000 in FY 2028, and \$11,081,000 in FY 2029 for this project. In addition to this funding, a total of \$2,525,000 is authorized in Chapter 643, Acts of 2025 - Prior Authorizations of State Debt - Alterations.	2,500,000
		2026	GO	Provide funds to continue construction of the Health and Human Sciences Complex for the School of Public Health and Academy for Innovation and Entrepreneurship, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 5, Acts of 2026 preauthorized \$47,920,000 in FY 2028 for this project.	29,315,000
			RB	Provide funds to continue construction of the Health and Human Sciences Complex for the School of Public Health and Academy for Innovation and Entrepreneurship, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 5, Acts of 2026 preauthorized \$47,920,000 in FY 2028 for this project.	15,000,000
New Health and Human Sciences Complex Total					74,915,000
New Interdisciplinary Engineering Building - Zupnik Hall (Prince George's County)					
		2021	GO	Provide funds to begin design of the interdisciplinary engineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 preauthorized \$7,000,000 in FY 2023 \$74,000,000 in FY 2024 and \$70,000,000 in FY 2025 for this project.	4,000,000
		2022	GO	Provide funds to continue design and begin construction of the interdisciplinary engineering building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 344, Acts of 2022 preauthorized \$29,515,000 in FY 2024 \$64,485,000 in FY 2025 and \$32,000,000 in FY 2026 for this project.	7,000,000
		2023	GO	Provide funds to complete design and continue construction of the interdisciplinary engineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$64,920,000 in FY 2025 \$38,150,000 in FY 2026 and \$2,120,000 in FY 2027 for this project.	31,210,000
		2024	GO	Provide funds to continue construction and begin equipping of the interdisciplinary engineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$52,200,000 in FY 2026 and \$1,412,000 in FY 2027 for this project.	71,420,000
		2025	GO	Provide funds to continue construction and equipping of the interdisciplinary engineering building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$10,860,000 for this project in FY 2027.	54,700,000
			SF	Provide funds to continue construction and equipping of the interdisciplinary engineering building. NOTE: Chapter 603, Acts of 2025 preauthorized \$10,860,000 in FY 2027 for this project.	4,000,000
		2026	GO	Provide funds to complete construction and equipping of the interdisciplinary engineering building.	13,110,000
New Interdisciplinary Engineering Building - Zupnik Hall Total					185,440,000
Physical Sciences Complex (Prince George's County)					
		2006	GO	Provide funds to prepare preliminary plans to construct a new Physical Sciences Complex.	1,000,000
		2008	GO	Provide funds to design a new Physical Sciences Complex.	4,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2009	GO	Provide funds for the detailed design of Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics the Department of Astronomy and the Institute for Physical Sciences and Technology.	4,618,000
		2010	GO	Provide funds to complete design and construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics the Department of Astronomy and the Institute for Physical Sciences and Technology provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	41,100,000
		2011	GO	Provide funds to complete design and construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics the Department of Astronomy and the Institute for Physical Sciences and Technology provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: The 2010 General Assembly pre-authorized \$44,100,000 in FY 2012 and \$10,600,000 in FY 2013 to construct this facility. The 2011 General Assembly decreased the FY 2012 pre-authorization for construction from \$44,100,000 to \$30,100,000 and increased the FY 2013 pre-authorization from \$10,600,000 to \$24,550,000. The 2012 General Assembly increased the FY 2013 authorization from \$24,550,000 to \$29,550,000.	30,100,000
		2012	GO	Provide funds to complete construction and equip Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics the Department of Astronomy and the Institute for Physical Sciences and Technology NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$29,955,000 to \$27,550,000. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$27,550,000 to \$27,261,766. A total of \$34,274.17 was transferred to the Department of General Services Construction Contingency Fund.	27,261,766
		2013	GO	Provide funds to equip Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics the Department of Astronomy and the Institute for Physical Sciences and Technology. NOTE: As amended by Chapter 14, Acts of 2019 to reduce the authorization from \$5,300,000 to \$5,062,934.	5,062,934
Physical Sciences Complex Total					113,142,700
Quantum and Advanced Computing Infrastructure (Prince George's County)					
		2021	GO	Provide funds to build renovate, and equip quantum and advanced computing infrastructure projects provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	10,000,000
		2022	GO	Provide funds to build renovate, and equip facilities related to research and commercialization of quantum and advanced computing.	10,000,000
Quantum and Advanced Computing Infrastructure Total					20,000,000
Remote Library Storage Facility (Prince George's County)					
		2012	GO	Provide funds to begin design of the Remote Library Storage Facility.	435,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2013	GO	Provide funds to design, construct, and equip a Remote Library Storage Facility provided that no funds appropriated in fiscal 2014 may be expended for this project until the University submits a report to the Department of Budget and Management and the Department of Budget and Management approves a report which explores options for the joint use of this facility by the University of Maryland College Park (UMCP) and the Maryland State Archives (MSA). The report shall explore the feasibility and cost of the following joint UMCP and MSA options: permanent joint use of the remote library storage facility to meet the storage needs of both the University and the MSA; temporary use of a portion of the remote library storage facility until the storage needs of the MSA can be addressed; renovation of space in the Severn Building to permanently address the storage needs of the MSA; temporary use of the Severn Building to meet the storage needs of the MSA; construction of an addition to the Severn Building to address the storage needs of the MSA; a joint storage facility with the Washington Research Library Consortium; and other temporary or permanent options to meet the storage needs of the MSA. MSA will participate in the preparation of the report by providing UMCP with information on MSA's current and projected space needs in a timely manner and information on acceptability of joint solutions proposed by UMCP within 2 weeks of UMCP proposing the solutions. The report shall be submitted to the budget committees and the committees shall have 45 days to review and comment on the report.	6,107,000
Remote Library Storage Facility Total					6,542,000
Research Greenhouse Complex (Prince George's County)					
		1999	GO	Provide capital equipment for the Research Greenhouse Complex. NOTE: Total authorizations for this project were \$8,845,000. Additional funds were provided prior to 1999.	1,337,000
School of Journalism Building (Prince George's County)					
		2006	GF	Provide funds to design and construct a new School of Journalism building provided that it is the intent of the General Assembly that the total State contribution for this project may not exceed a maximum of \$15,000,000 of which \$5,000,000 shall be funded with Academic Revenue Bonds in fiscal 2008. NOTE: In the MCCBL of 2007, it was stated that it is the intent of the General Assembly that \$5,000,000 of the University System of Maryland Academic Revenue Bonds be provided for the University of Maryland College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize \$30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of funds to fiscal 2009 shall not be construed as delaying construction of the building.	10,000,000
		2008	RB	Provide funds to construct a new School of Journalism building.	6,000,000
School of Journalism Building Total					16,000,000
School of Public Health (Prince George's County)					
		2008	GO	Provide funds for the renovation of the Health and Human Performance Building.	7,500,000
School of Public Policy Building (Prince George's County)					
		2017	GO	Provide funds to continue design and begin construction of the School of Public Policy Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$9,000,000 in FY 2019 and \$8,000,000 in FY 2020 for this project.	3,000,000
		2018	GO	Provide funds to continue design and construction of the School of Public Policy Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$12,500,000 in FY 2020 and \$2,100,000 in FY 2021 for this project.	2,000,000
		2019	GO	Provide funds to complete design and continue construction of the School of Public Policy Building provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$2,500,000 in FY 2021 for this project.	12,500,000

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<u>Agency</u>	<u>Proj. Pgm.</u>	<u>Auth.</u> <u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2020	GO	Provide funds to continue construction of the School of Public Policy Building. NOTE: The FY 2021 authorization consists of bond premiums. Chapter 537, Acts of 2020 pre-authorized \$2,500,000 in FY 2022 for this project.	5,000,000
		2021	GO	Provide funds to continue construction of the New School of Public Policy.	2,500,000
				School of Public Policy Building Total	25,000,000
				SECU Stadium - Accessible Seating (Prince George's County)	
		2024	GO	Provide funds to design and construct accessible seating improvements at SECU Stadium.	1,000,000
				Shipley Field Improvements (Prince George's County)	
		2010	GO	Provide funds to design, construct, and equip improvements to Shipley Field.	100,000
				Tawes Fine Arts Building Conversion (Prince George's County)	
		2005	GO	Provide funds to prepare preliminary plans for the conversion of the Tawes Fine Arts Building.	850,000
		2006	GO	Provide funds to prepare detailed plans for the conversion of the Tawes Fine Arts Building.	1,470,000
		2007	GO	Provide funds for the construction renovation and conversion of the Tawes Building.	28,800,000
		2008	GO	Provide funds to equip the Tawes Building. NOTE: As amended by Chapter 396, Acts of 2011 to reduce the authorization from \$2,450,000 to \$1,785,218. \$3,514.97 of the authorization was transferred to the Construction Contingency Fund.	1,781,703
				Tawes Fine Arts Building Conversion Total	32,901,703
				University of Maryland East Campus Redevelopment (Prince George's County) †	
		2009	GO	Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. Provided that no funds may be expended on this project until: (1) the University of Maryland College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or (2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County). Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by Section 3-602(d) of the State Finance and Procurement Article and preliminary plans and outline specification required by Section 3-602(F)(2)(I) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval. NOTE: As amended by Chapter 424, Acts of 2013 to correct a reference to the wrong section of the State Finance and Procurement Article.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			GO	Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. Provided that no funds may be expended on this project until: (1) the University of Maryland College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or (2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds. Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by Section 3-602(d) of the State Finance and Procurement Article and preliminary plans and outline specification required by Section 3-602(F)(2)(I) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval. NOTE: As amended by Chapter 430, Acts of 2013 to correct a reference to the wrong section of the State Finance and Procurement Article.	5,000,000
	2010		GO	Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. Provided that no funds may be expended on this project until: (1) the University of Maryland College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or (2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County). Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by Section 3-602(d) of the State Finance and Procurement Article and preliminary plans and outline specification required by Section 3-602(F)(2)(I) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval. NOTE: This project is also shown in the Part II. As amended by Chapter 424, Acts of 2013 to correct a reference to the wrong section of the State Finance and Procurement Article.	5,000,000
			GO	Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. NOTE: Funds are also shown in Part I of the White Book.	5,000,000
University of Maryland East Campus Redevelopment Total					20,000,000
Van Munching Hall (Prince George's County)					
	2006		GO	Provide funds to construct an addition to the Van Munching Hall building. NOTE: The FY 2014 General Assembly pre-authorized \$5,000,000 in FY 2016 for the University of Maryland Sports Performance and Academic Research Building. Chapter 27, Acts of 2016 pre-authorized \$3,000,000 in FY 2018 and \$17,000,000 in FY 2019.	5,945,000
Xfinity Center Roof Repair (Prince George's County)					
	2026		GO	Provide funds to design, construct, and equip the Xfinity Center roof repair.	10,000,000
Campuswide Building System and Infrastructure Improvements					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2011	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements. Further provided that it is the intent of the General Assembly that during the 2011 interim as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by Section 8-112(e) of the State Finance and Procurement Article) the committee includes an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland College Park. Any amount of additional ARBs would be used to match State general obligation funds for the multi-year infrastructure improvement project. NOTE: The original authorization of \$5,000,000 was reduced by \$1.00. These funds were transferred to the Department of General Services Construction Contingency Fund.	4,999,999
		2012	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2013	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2014	RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2015	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2020	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2021	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2022	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	2,500,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	2,500,000
		2023	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	7,500,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2024	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	7,500,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000
		2025	GO			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	7,500,000
			RB			Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Campuswide Building System and Infrastructure Improvements Total					102,499,999
University of Maryland, College Park Total					1,427,165,172
Coppin State University					
Acquisition of Property (Baltimore City)					
	2001	GF		Provide a portion of the funds to acquire and demolish the former Lutheran Hospital site for future development by Coppin State College.	800,000
	2003	GO		Provide funds to acquire property to facilitate campus expansion. NOTE: Additional acquisition funds were included in the Physical Education Complex authorization funded in the 2005 M.C.C.B.L.	8,000,000
Acquisition of Property Total					8,800,000
Athletic Facilities Infrastructure Upgrades (Baltimore City)					
	2023	GO		Provide funds to design, construct, and equip infrastructure upgrades to athletic facilities campuswide.	1,000,000
Connor Administration Building (Baltimore City)					
	2001	GF		Provide funds to design and construct renovations to the Miles Connor Building. Further provided that \$1,390,000 of this appropriation made for the purpose of renovating the Miles Connor Building may not be expended until: (1) the budget committees have received a cost estimate analysis for the renovation from the Department of General Services and (2) the budget committees have reviewed and commented upon the analysis or 45 days have elapsed from the date the analysis is received by the budget committees.	1,500,000
	2004	GO		Provide supplemental construction funds to correct defects on the exterior of the Connor Administration Building. NOTE: As amended by Chapter 336, Acts of 2008 to reduce the authorization from \$1,829,000 to \$1,692,000.	1,692,000
Connor Administration Building Total					3,192,000
Data Centers Expansion (Baltimore City)					
	2009	GO		Provide funds to design, construct, and equip upgrades to the campus data centers.	2,371,000
Deferred Maintenance (Baltimore City)					
	2024	GO		Provide funds to design, construct, and equip various infrastructure building systems and site improvements.	1,000,000
Grace Jacobs Building (Baltimore City)					
	2004	GO		Provide funds to design and construct a minor expansion of the Grace Jacobs Building to install additional elevators provided that no funds may be expended for planning design or construction until the Part I program plan has been approved by the Department of Budget and Management.	3,375,000
Health and Human Services Building (Baltimore City)					
	2002	GO		Provide funds to prepare preliminary plans to construct a new Health and Human Services Building provided that no funds may be expended for planning or design until: (1) the Part I Program Plan has been approved; (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the estimate is received by the committees. It is the intent of the General Assembly that the program approved be generally consistent with the estimated total project cost of \$36,000,000 in the Fiscal Year 2,003 Capital Improvement Program.	700,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			RB	Acquire a site for the Health and Human Services Building provided that no funds may be expended for planning or design until: (1) the Part I Program Plan has been approved; (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and (3) the budget committees of the General Assembly have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees.	400,000
	2003	GO		Provide a portion of the funds to prepare detailed plans to construct a new Health and Human Services Building.	2,050,000
			RB	Provide a portion of the funds to prepare detailed plans to construct a new Health and Human Services Building.	1,700,000
	2005	GO		Provide funds to complete detailed design and construct the new Health and Human Services Building. NOTE: \$28,575 of this authorization was transferred to the Construction Contingency Fund.	47,558,425
	2006	GF		Provide funds to supplement the appropriation to construct the new Health and Human Services Building. NOTE: A total of \$944,480 was rescinded because the project came in under budget.	5,425,520
	2007	GO		Provide funds to equip the new Health and Human Services Building.	7,270,000
	2008	GO		Provide funds to supplement previous appropriations to equip the new Health and Human Services Building. NOTE: Additional construction funding of \$1,902,000 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total project cost including this CCF allocation is \$71,117,000. As amended by Chapter 444, Acts of 2012 to reduce the authorization from \$3,482,000 to \$3,138,000.	3,138,000
Health and Human Services Building Total					68,241,945
Lutheran Hospital Site (Baltimore City)					
	2006	GO		Provide a portion of the funds for the demolition of structures including the remediation and disposal of asbestos and lead paint on the Lutheran Hospital site. NOTE: An additional \$250,000 was provided to the Mayor and City Council of Baltimore through a 2006 Bond Bill. As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$2,237,000 to \$1,912,000.	1,912,000
New Dining Hall (Baltimore City)					
	2001	GF		Provide funds for a new dining hall provided that no funds may be expended until Coppin State College submits a report demonstrating that the project could not be supported with student auxiliary fees to the budget committees. The budget committees shall have 45 days to review and comment on the report. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,500,000 of the 2001 General Fund appropriation of \$5,000,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	3,500,000
	2002	GO		Provide funds for a new dining hall.	1,500,000
New Dining Hall Total					5,000,000
New Residence Hall (Baltimore City)					
	2021	GO		Provide funds to design and construct a new dormitory and student union at Coppin State University provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 63, Acts of 2021 pre-authorized \$9,000,000 in FY 2023 for this project. In the 2021 MCCBL the project was named the New Dormitory and Student Union.	3,000,000
	2022	GO		Provide funds to continue design of a new residence hall at Coppin State University.	3,864,000
	2024	GO		Provide funds to continue construction of a new residence hall at Coppin State University.	11,136,000
	2026	GO		Provide funds to complete construction of a new residence hall at Coppin State University.	2,000,000
New Residence Hall Total					20,000,000

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
Pedestrian Bridge - ADA Improvements (Baltimore City)						
	2013	GO			Provide funds to design, construct, and equip an ADA-compliant stair tower connected to the Health and Human Services Building pedestrian bridge across North Avenue. NOTE: As amended by Chapter 9, Acts of 2018 to reduce the authorization from \$1,786,000 to \$1,134,000. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$1,134,000 to \$923,304.	923,304
Percy Julian School of Business and Graduate Studies (Baltimore City)						
	2017	GO			Provide funds to begin design of renovations and an addition to the Percy Julian Building to house the School of Business and School of Graduate Studies programs provided that \$1,336,000 of this authorization may not be expended until Coppin State University (CSU) submits a space utilization report to the budget committees that provides the following information: (1) Daily student contact hours for the CSU Health and Human Services Building and Science and Technology Center since fiscal 2014; (2) Daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies; and (3) An assessment of the alternatives considered for providing adequate space for the College of Business and School of Graduate Studies including the utilization of existing campus. The report shall be submitted to the budget committees on or before November 1, 2,017. The budget committees shall have 45 days to review and comment.	1,336,000
	2018	GO			Provide funds to continue design of renovations and an addition to the Percy Julian Building to house the School of Business and School of Graduate Studies programs.	1,634,000
	2020	GO			Provide funds to complete design and begin construction and equipping of renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$30,771,000 in FY 2022 for this project.	7,513,000
	2021	GF			Provide funds to complete construction and equipping of renovations and an addition to the Percy Julian Science Building to house the College of Business and School of Graduate Studies programs. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	32,851,000
	2022	GF			Provide funds to complete construction of renovations and an addition to the Percy Julian Science Building to house the College of Business and School of Graduate Studies programs.	2,500,000
Percy Julian School of Business and Graduate Studies Total						45,834,000
Physical Education Complex (Baltimore City)						
	2004	GO			Provide funds to prepare preliminary plans for the new Physical Education Complex including outdoor athletic fields and a Maintenance and Public Safety Building provided that no funds shall be expended for planning design or construction until the Part II program plan has been approved by the Department of Budget and Management.	2,704,000
	2005	GO			Provide funds to prepare detailed plans for the new Physical Education Complex including outdoor athletic fields and a Maintenance and Public Safety Building and to acquire additional property to the south of campus for the planned Science and Technology Building and Health and Human Services Building and to the north of campus for the planned Physical Education Complex.	3,983,000
	2006	GO			Provide funds to complete detailed plans for the new Physical Education Complex including outdoor athletic fields and a Maintenance and Public Safety Building.	2,331,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2007	GO	Provide funds to demolish the Physical Education Complex and construct the new Physical Education Complex including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. NOTE: As amended by Chapter 372, Acts of 2010 to allow the funds to be used to demolish the Coppin Center.	64,206,000
			RB	Provide a portion of the funds to construct the Physical Education Complex. NOTE: The 2007 General Assembly pre-authorized funds in the amount of \$30,000,000 to be included in the FY 2009 budget for the construction of the new Physical Education Complex on the campus of Coppin State University.	15,000,000
		2008	GO	Provide funds to equip the new Physical Education Complex including outdoor athletic fields and facilities maintenance and public safety spaces. NOTE: As amended by Chapter 372, Acts of 2010 to allow the funds to be used to demolish the Coppin Center.	9,439,000
			GO	Provide funds to demolish the Physical Education Complex and construct the new Physical Education Complex including outdoor athletic fields and facilities maintenance and public safety spaces. NOTE: These funds were preauthorized in the M.C.C.B.L. of 2007. As amended by Chapter 372, Acts of 2010 to allow the funds to be used to demolish the Coppin Center. Further amended by Chapter 444, Acts of 2012 to reduce the authorization from \$30,000,000 to \$28,861,000.	28,861,000
Physical Education Complex Total					126,524,000
Public Safety Building (Baltimore City)					
		2020	GO	Provide funds to begin design of a new Public Safety Building.	450,000
Science and Technology Center (Baltimore City)					
		2008	GO	Provide funds to acquire a site for the new Science and Technology Center. NOTE: It is the intent of the General Assembly that the authorization to fund Coppin State University's (CSU) property acquisition program plan does not constitute approval of the planned CSU Science and Technology Center or any other project.	6,291,000
		2009	GO	Provide funds for site acquisition and preliminary design for the New Science and Technology Center.	9,745,000
		2010	GO	Provide funds for site acquisition and detailed design for the New Science and Technology Center.	6,497,000
		2012	GO	Provide funds for site acquisition design and construction of a New Science and Technology Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: The 2012 General Assembly pre-authorized \$47,050,000 in FY 2014 for this project.	28,775,000
			RB	Provide funds for site acquisition design and construction of a New Science and Technology Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	10,000,000
		2013	GO	Provide funds to construct and equip the New Science and Technology Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The original authorization of \$44,412,000 was reduced by \$6,090.92. These funds were transferred to the Department of General Services Construction Contingency Fund. The Board of Public Works further reduced the authorization by \$3,894 on December 19, 2018. These funds were transferred to the Construction Contingency Fund. The Board of Public Works further reduced the authorization by \$3,894 on December 19, 2018.	44,398,121
			RB	Provide funds to construct and equip the New Science and Technology Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	10,000,000
		2014	GO	Provide funds to construct and equip the new Science and Technology Center. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$10,300,000 to \$9,700,000. Further amended by Chapter 9, Acts of 2018 to reduce the authorization from \$9,700,000 to \$9,476,276.	9,476,276

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Science and Technology Center Total					125,182,397
Student Center/Residence Hall (Baltimore City)					
	2024	GF		Provide funds to prepare a facility program for a Student Center/Residence Hall. NOTE: These funds were provided in Supplemental Budget Number 2. The Board of Public Works cancelled the authorization on July 17, 2024.	0
Telecommunications/Information Technology Upgrade (Baltimore City)					
	2001	GF		Provide funds to upgrade the campus telecommunications systems.	3,500,000
	2002	GO		Provide a portion of the funds to upgrade campus telecommunications and information technology.	2,500,000
	2003	GO		Provide a portion of the funds to upgrade campus telecommunications and information technology.	1,250,000
	2004	GO		Provide a portion of the funds to upgrade campus telecommunications and information technology.	2,500,000
Telecommunications/Information Technology Upgrade Total					9,750,000
Utilities/Security Systems Upgrades (Baltimore City)					
	2003	RB		Provide funds for planning for utilities upgrades and additions.	285,000
	2004	GO		Provide funds to prepare detailed plans and construct upgrades to campuswide utilities and security systems.	9,440,000
	2006	GO		Provide funds to complete detailed design and construct improvements to campuswide utilities and security systems.	10,390,000
	2007	GO		Provide funds to design Phase III of the campuswide utilities and security systems.	588,000
	2008	GO		Provide funds to construct Phase III of the campuswide utilities and security systems project. NOTE: \$14,896 of the authorization was transferred to the Construction Contingency Fund.	6,945,104
Utilities/Security Systems Upgrades Total					27,648,104
Coppin State University Total					451,203,750
University of Maryland Eastern Shore					
Campus Flood Mitigation Project (Somerset County)					
	2019	RB		Provide funds to design campus flood mitigation projects.	1,008,000
	2020	RB		Provide funds to design and construct campus flood mitigation projects.	10,000,000
	2022	RB		Provide funds to construct campus flood mitigation projects.	2,192,000
	2024	GO		Provide funds to complete design and construction of site and building improvements to reduce damage during flood events. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the authorization and reallocate the funds for a campus switchgear replacement project	0
Campus Flood Mitigation Project Total					13,200,000
Campus Switchgear Replacement (Somerset County)					
	2026	GO		Provide funds to replace the campus switchgear.	3,129,000
Facilities Renewal Projects (Somerset County)					
	2022	GO		Provide funds to design, construct, and equip various facility renewal projects at the University of Maryland Eastern Shore.	3,000,000
	2024	GO		Provide funds to design, construct, and equip various infrastructure building systems and site improvements.	1,000,000
Facilities Renewal Projects Total					4,000,000
Food Science and Technology Center (Somerset County)					
	2000	GO		Construct and partially equip the Food Science and Technology Center.	7,700,000
	2001	GO		Provide a portion of the funds to equip the Food Science and Technology Center.	500,000

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<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
			GF	Provide supplemental construction funds and a portion of the funds to equip the Food Science and Technology Center.	3,950,000
	2002	GO		Provide supplemental construction funds and a portion of the funds to equip the Food Science and Technology Center. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,300,000 of the 2001 General Fund appropriation of \$5,250,000 for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	1,300,000
Food Science and Technology Center Total					13,450,000
New Agricultural Research Education Center (Somerset County)					
	2023	SF		Provide funds to construct and equip an Agricultural Education Center. NOTE: Chapter 102, Acts of 2023 preauthorized \$2,993,000 in FY 2025 for this project.	12,628,000
	2024	GO		Provide funds to complete construction and equipping of an Agricultural Research Education Center.	4,421,000
New Agricultural Research Education Center Total					17,049,000
New Engineering and Aviation Science Building (Somerset County)					
	2010	GO		Provide funds for preliminary design of a new engineering and aviation science building.	3,000,000
	2011	GO		Provide funds to complete design of a new engineering and aviation science building.	3,600,000
	2013	GO		Provide funds to design and construct a new Engineering and Aviation Science Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2013 General Assembly pre-authorized \$46,850,000 in FY 2015 for this project. Additional funding was pre-authorized in FY 2016 (\$350,000).	22,695,000
	2014	GO		Provide funds to construct and equip a new Engineering and Aviation Science Building provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The 2014 General Assembly pre-authorized \$1,500,000 in FY 2016 for this project.	60,755,000
	2015	GO		Provide funds to complete construction and equipping of a new Engineering and Aviation Science academic facility. NOTE: As amended by Chapter 344, Acts of 2022 to reduce the authorization from \$6,498,000 to \$4,161,144. Further amended by Chapter 102, Acts of 2023 to reduce the authorization from \$4,161,144 to \$3,863,198. A total of \$1834.94 was transferred to the Department of General Services Construction Contingency Fund.	3,861,363
New Engineering and Aviation Science Building Total					93,911,363
New Residence Hall (Somerset County)					
	2025	GO		Provide funds for preliminary design to assist with predevelopment activities for a new residence hall. NOTE: As amended by Chapter 5, Acts of 2026 to cancel the authorization and reallocate the funds for the Nuttle Hall Demolition project,	0
New School of Veterinary Medicine and Health Professions (Somerset County)					
	2026	GO		Provide funds to design, construct, and equip the New School of Veterinary Medicine and Health Professions.	1,000,000
Nuttle Hall Demolition (Somerset County)					
	2026	GO		Provide funds for the planning, design, and construction of the demolition of Nuttle Hall including all related site and utility work.	1,000,000
Physical Plant/Central Receiving Building (Somerset County)					
	2000	GO		Prepare preliminary and detailed plans to construct a Physical Plant/Central Receiving Building.	588,000
	2001	GO		Provide a portion of the funds to construct the Physical Plant/Central Receiving Building.	6,850,000

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		2002	GO			Provide a portion of the funds to construct the Physical Plant/Central Receiving Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$972,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	972,000
		2003	GO			Provide funds to equip the new Physical Plant/Central Receiving Building.	458,000
						Physical Plant/Central Receiving Building Total	8,868,000
						Radio Tower (Somerset County)	
		2023	GO			Provide funds to design, construct, and equip infrastructure improvements of the Radio Tower.	600,000
						School of Pharmacy and Allied Health Professions (Somerset County)	
		2016	GO			Provide funds to design a new School of Pharmacy and Allied Health Professions building.	3,500,000
		2017	GO			Provide funds to continue design of a new School of Pharmacy and Allied Health Professions building.	3,048,000
		2019	GO			Provide funds to complete design and begin construction of a new building for the School of Pharmacy and Health Professions provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$45,735,000 in FY 2021 and \$23,600,000 in FY 2022 for this project.	5,015,000
			RB			Provide funds to complete design and begin construction of a new building for the School of Pharmacy and Health Professions provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	5,000,000
		2020	GO			Provide funds to continue construction of a new building for the School of Pharmacy and Health Professions provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The FY 2021 authorization includes \$31,000,000 in bond premiums. Chapter 537, Acts of 2020 pre-authorized \$17,716,000 in FY 2022 for this project.	57,287,000
		2021	GF			Provide funds to complete construction and equipping of a new building for the School of Pharmacy and Health Professions. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	22,716,000
		2022	GO			Provide funds to complete the equipping of a new building for the School of Pharmacy and Health Professions.	8,173,000
						School of Pharmacy and Allied Health Professions Total	104,739,000
						Social Science, Education, and Health Science Building (Somerset County)	
		1999	GO			Prepare preliminary plans to construct a Social Science Education and Health Science Building.	787,000
		2000	GO			Prepare detailed plans to construct the Social Science Education and Health Science Building.	1,052,000
		2001	GO			Provide a portion of the funds to construct the Social Science Education and Health Science Building.	11,600,000
			RB			Provide a portion of the funds to construct the Social Science Education and Health Science Building.	10,000,000
		2002	GO			Provide a portion of the funds to construct the Social Science Education and Health Science Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$5,365,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	5,365,000
		2003	GO			Provide additional funds to construct a Social Science Education and Health Science Building.	4,729,000

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							<u>Amount</u>
				2004	GO	Provide funds to equip the Social Science Education and Health Science Building.	3,063,000
						Social Science, Education, and Health Science Building Total	36,596,000
						Temporary Academic Building (Somerset County)	
				1999	GF	Provide funds to design and construct temporary academic space to relieve space shortages and provide surge space for campus departments while their spaces are being renovated or new space constructed.	1,000,000
						Utilities Upgrade and Site Improvements (Somerset County)	
				2002	RB	Prepare preliminary and detailed plans to construct improvements to campus utility systems and site improvements.	390,000
				2003	RB	Construct improvements to campus utility systems and site improvements.	6,100,000
						Utilities Upgrade and Site Improvements Total	6,490,000
						Waters Dining Hall and Somerset Hall Renovation (Somerset County)	
				2000	GF	Prepare preliminary and detailed plans to renovate Waters Dining Hall and Somerset Hall further provided that \$475,000 of this appropriation made for the purpose of renovating Waters Dining Hall and Somerset Hall on the University of Maryland Eastern Shore campus may not be expended until: (1) the Department of Budget and Management has approved Parts I and II of the program plan and the Department of General Services has prepared a cost-estimate analysis; and (2) the budget committees have reviewed and commented upon the program plan and cost-estimate analysis or 45 days have elapsed from the date the report is received by the budget committees.	475,000
				2001	GF	Provide funds to renovate Waters Dining Hall and Somerset Hall.	7,145,000
				2002	GO	Provide funds to equip Waters Dining Hall and Somerset Hall.	587,000
						Waters Dining Hall and Somerset Hall Renovation Total	8,207,000
						University of Maryland Eastern Shore Total	313,239,363
						Frostburg State University	
						Acquisition of Property (Allegany County)	
				2006	GF	Provide funds to acquire property to facilitate campus expansion.	2,700,000
						Baseball Complex Infrastructure Improvements (Allegany County)	
				2025	GO	Provide funds to design, construct and capital equip infrastructure improvements to the Frostburg State University Baseball Complex including a fully artificial turf baseball field.	1,000,000
				2026	GO	Provide funds to design, construct, and capital equip infrastructure improvements to the Frostburg State University baseball complex including a fully artificial turf baseball field.	100,000
						Baseball Complex Infrastructure Improvements Total	1,100,000
						Center for Communication and Information Technology (Allegany County)	
				2006	GO	Provide funds to prepare preliminary plans to construct a Center for Communication and Information Technology.	2,200,000
				2010	GO	Provide funds to design a new Center for Communication and Information Technology.	2,681,000
				2011	GO	Provide funds to complete design and construct a new Center for Communication and Information Technology provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.	10,054,000
				2012	GO	Provide funds to construct a new Center for Communications and Information Technology provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	44,550,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2013	GO	Provide funds to construct and equip a new Center for Communications and Information Technology. NOTE: As amended by Chapter 27, Acts of 2016 to reduce the authorization from \$9,843,000 to \$8,843,000 because the funds were no longer needed. Further amended by Chapter 22, Acts of 2017 to reduce the authorization from \$8,843,000 to \$7,843,000. Further amended by Chapter 14, Acts of 2019 to reduce the authorization from \$7,843,000 to \$7,549,035.	7,549,035
Center for Communication and Information Technology Total					67,034,035
Challenger Center (Allegany County)					
		2021	GO	A grant to the Mayor and Town Council of the Town of Kensington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kensington Town Hall. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2028. NOTE: As amended by Chapter 176, Acts of 2026 to modify the project scope and extend the authorization to June 1, 2028.	0
Compton Science Center (Allegany County)					
		1999	GF	Prepare preliminary and detailed plans to construct a new science building. NOTE: Funding for this project is from the Revenue Stabilization Fund.	1,650,000
		2000	GF	Construct the new science building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$10,000,000 of the 2000 General Fund appropriation of \$24,766,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	14,766,000
		2002	GO	Construct the new science building.	10,000,000
			GO	Provide supplemental construction funds for the new science building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$3,300,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	3,300,000
			GO	Provide a portion of the funds to equip the Compton Science Center.	918,000
			RB	Provide a portion of the funds to equip the Compton Science Center.	2,614,000
Compton Science Center Total					33,248,000
Education Professions and Health Sciences Center (Allegany County)					
		2016	GO	Provide funds to begin design of a new Education Professions and Health Sciences Center.	2,500,000
		2017	GO	Provide funds to continue design of a new Education Professions and Health Sciences Center.	1,000,000
		2018	GO	Provide funds to continue design of a new Education Professions and Health Sciences Center.	2,000,000
		2019	GO	Provide funds to continue design and begin construction of a new Education Professions and Health Sciences Center and relocate utility systems at the site.	6,200,000
		2020	GO	Provide funds to continue design, construction, and equipping of a new Education and Health Sciences Center and relocate utility systems at the site provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 537, Acts of 2020 pre-authorized \$43,655,000 in FY 2022 for this project.	30,069,000
			RB	Provide funds to continue design, construction, and equipping of a new Education and Health Sciences Center and relocate utility systems at the site.	5,000,000
		2021	GF	Provide funds to complete construction and equipping of a new Education and Health Sciences Center. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	46,655,000
Education Professions and Health Sciences Center Total					93,424,000
Facilities Renewal Projects (Allegany County)					
		2022	GF	Provide funds to design and construct deferred maintenance projects.	10,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
						<u>Amount</u>
Gunter Hall (Allegany County)						
	1999	GO			Provide funds to design alterations to Gunter Hall.	388,000
	2000	GO			Provide supplemental design funds and a portion of the funds to construct alterations to Gunter Hall.	3,747,000
	2001	GO			Provide a portion of the funds to equip Gunter Hall. NOTE: As amended by Chapter 46 of the Acts of 2006 to reduce the authorization from \$400,000 to \$188,000.	188,000
		GF			Provide supplemental construction funds and a portion of the funds to equip Gunter Hall.	872,000
Gunter Hall Total						5,195,000
Public Safety Facility (Allegany County)						
	2014	GO			Provide funds to design a new University Public Safety Facility.	400,000
	2015	GO			Provide funds to continue design of and to construct and equip a facility to serve the Frostburg State University Police Department. NOTE: The Board of Public Works transferred \$1,788.09 to the Department of General Services Construction Contingency Fund on December 13, 2023.	5,103,212
Public Safety Facility Total						5,503,212
Regional Recreation Complex and Cordts Physical Education Center Renovation (Allegany County) †						
	2022	GF			Provide funds for a Regional Recreation Complex and to renovate the Cordtz Physical Education Center.	5,000,000
		GF			A grant to Frostburg State University to construct a Regional Recreation Complex and to renovate the Cordts Physical Education Complex.	5,000,000
Regional Recreation Complex and Cordts Physical Education Center Renovation Total						10,000,000
Technology Infrastructure Upgrades (Allegany County)						
	2023	GO			Provide funds to design, construct, and equip campuswide technology infrastructure upgrades and renovations.	500,000
Temporary Surge Space (Allegany County)						
	2000	GF			Provide funds to Frostburg State University to acquire, design and construct temporary academic space.	500,000
Frostburg State University Total						229,204,247
University of Maryland Global Campus						
Academic Technology Support Center (Prince George's County)						
	2006	GO			Provide a portion of the funds to acquire a building for the University of Maryland University College provided that it is the intent of the General Assembly that the State's commitment of general obligation bond funds and capital PAYGO funds for this project may not exceed 50 percent of the total building acquisition costs to a maximum of \$15,000,000. Further provided that should any additional State funds be necessary to provide for a 50 percent State match to a maximum of \$15,000,000 for this project these additional funds shall be provided in fiscal 2008.	13,815,000
	2007	GO			Provide a portion of the funds to acquire a building for the University of Maryland University College provided that it is the intent of the General Assembly that general funds are not used to support debt service associated with repayment of the loan from the University System of Maryland fund balance to acquire this building.	1,185,000
Academic Technology Support Center Total						15,000,000
Global Campus Administration Building Renovation (Prince George's County)						
	2022	GO			Provide funds to design, construct and renovate the Adelphi Building for the University of Maryland Global Campus. NOTE: As amended by Chapter 603, Acts of 2025 to reduce the authorization from \$1,500,000 to \$1,073,662.	1,073,662
	2023	GO			Provide funds to design, construct and renovate the Adelphi Building. NOTE: As amended by Chapter 403, Acts of 2025 to cancel the \$650,000 authorization.	0

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2024	GO			Provide funds to design, construct and renovate the Adelphi Building. NOTE: This project was previously named the Adelphi Building Renovation. As amended by Chapter 603, Acts of 2025 to cancel the \$1,248,500 authorization. Chapter 603, Acts of 2025 also preauthorized \$3,200,000 in FY 2027 for this project.	0
		2026	GO			Provide funds to design the renovation of the Adelphi Building for the University of Maryland Global Campus.	1,000,000
Global Campus Administration Building Renovation Total							2,073,662
University of Maryland Global Campus Total							17,073,662
Salisbury University							
Blackwell Hall Renovation (Wicomico County)							
		2022	GF			Provide funds to begin design of the renovation of Blackwell Hall to create a Student Services Center.	1,940,000
		2023	GO			Provide funds to continue design of the renovation of Blackwell Hall to create a Student Services Center.	2,223,000
		2024	GO			Provide funds to complete design and begin construction of the renovation of Blackwell Hall to create a Student Services Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$26,306,000 in FY 2026 and \$5,442,000 in FY 2027 for this project.	27,629,000
		2025	GO			Provide funds to continue construction of and equip the renovation of Blackwell Hall to create a Student Services Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$361,000 in FY 2027 for this project.	30,011,000
			SF			Provide funds to continue construction of and equip the renovation of Blackwell Hall to create a Student Services Center.	5,000,000
		2026	GO			Provide funds to complete construction of the renovation of Blackwell Hall to create a Student Services Center.	1,124,000
Blackwell Hall Renovation Total							67,927,000
Delmarva Public Radio (Wicomico County)							
		2013	GO			Provide funds to design, construct, renovate, and equip a facility for the relocation of Delmarva Public Radio. NOTE: As amended by Chapter 22, Acts of 2017 to reduce the authorization from \$900,000 to \$800,000. The Board of Public Works transferred \$12,377.68 to the Department of General Services Construction Contingency Fund on December 13, 2023.	787,622
Maggs Gymnasium (Wicomico County)							
		2011	GO			Provide funds to design and construct repairs to the Salisbury University gymnasium. NOTE: As amended by Chapter 424, Acts of 2013 to reduce the authorization from \$1,500,000 to \$1,368,000.	1,368,000
New Academic Commons (Wicomico County)							
		2012	GO			Provide funds to begin design of a new Library.	1,900,000
		2013	GO			Provide funds to design and construct a new Academic Commons (Library) provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	6,572,000
		2014	GO			Provide funds to construct a new Academic Commons (Library) provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: This project was previously called the New Library. The FY 2013 General Assembly pre-authorized \$59,250,000 in FY 2015 and \$37,750,000 in FY 2016 for this project. The FY 2015 capital budget however included only \$45,000,000 of the \$59,250,000 pre-authorized.	45,000,000
		2015	GO			Provide funds to complete construction and equip a new Academic Commons facility.	40,680,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			RB	Provide funds to complete construction and equip a new Academic Commons facility.	12,500,000
New Academic Commons Total					106,652,000
Perdue School of Business (Wicomico County)					
	2006	GO		Provide funds to prepare preliminary plans to construct the new Perdue School of Business provided that no State funds may be expended for this project until the private donor submits a letter to the budget committees evidencing the donor's intent to provide a share of the funding for the project. Further provided that the budget committees shall have 45 days to review and comment on the letter.	1,700,000
	2007	GO		Provide funds for detailed design of the new Perdue School of Business.	2,927,000
	2009	GO		Provide funds to construct a New Perdue School of Business provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. NOTE: The 2009 General Assembly pre-authorized funds in the amount of \$14,298,000 to be included in the FY 2011 budget for the construction of the Perdue School of Business on the campus of Salisbury University.	28,000,000
	2010	GO		Provide funds to construct and equip a New Perdue School of Business. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the FY 2011 pre-authorization from \$14,298,000 to \$9,869,000. The amended pre-authorization includes \$3,943,000 for equipment. Further amended by Chapter 463, Acts of 2014 to reduce the authorization from \$9,869,000 to \$9,693,820. The Board of Public Works reduced the authorization by \$180 on April 16, 2014.	9,693,640
Perdue School of Business Total					42,320,640
Science Center (Wicomico County)					
	1999	GO		Provide funds to complete design and a portion of the funds to construct a new science building. NOTE: As amended by Chapter 204, Acts of 2003 to allow a portion of the funds to be used to renovate the existing Devilbiss Hall.	29,610,000
		GF		Provide additional funds to construct a new science building on the campus of Salisbury University.	3,633,000
	2000	GF		Provide supplemental funds for the design and construction of a new science building at Salisbury University.	500,000
	2001	GO		Provide a portion of the funds to equip the new science center.	1,500,000
	2002	GO		Provide a portion of the funds to equip the new science center. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$939,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds. Further total authorizations for this project were \$38,277,000. Additional funds were provided prior to 1998.	939,000
Science Center Total					36,182,000
Sea Gull Stadium (Wicomico County)					
	2016	GO		Provide funds to construct the turf field at Sea Gull Stadium.	425,000
Teacher Education and Technology Complex (Wicomico County)					
	2003	GO		Provide funds to prepare preliminary plans to construct a new Teacher Education and Technology Center.	1,250,000
	2004	GO		Provide funds to prepare detailed plans for the new Teacher Education and Technology Complex provided that it is the intent of the General Assembly that the construction of the Salisbury Teacher Education and Technology Complex receive funding in 2006.	3,009,000
	2006	GO		Provide funds to construct the new Teacher Education and Technology Complex.	49,589,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2007	GO	Provide funds to supplement previous appropriations to construct the new Teacher Education and Technology Complex and funds to equip this complex. NOTE: Additional construction funding of \$1,570,000 was provided through the Department of General Services' Construction Contingency Fund (CCF). The total State funding including this CCF allocation is \$64,686,457. As amended by Chapter 444, Acts of 2012 to reduce the MCCBL 2005 authorization from \$9,582,000 to \$9,282,000. \$13,543 of this authorization was transferred to the Construction Contingency Fund.	9,268,457
Teacher Education and Technology Complex Total					63,116,457
Ward Museum of Wildfowl Art (Wicomico County)					
		2005	GO	Provide funds for facility renewal and maintenance.	655,000
Salisbury University Total					319,433,719
<u>Towson University</u>					
7720 York Road (Baltimore County)					
		1999	GO	Provide capital equipment for the building at 7720 York Road. NOTE: Total authorizations for this project were \$9,305,000. Additional funds were provided prior to 1999.	1,065,000
			GF	Provide supplemental construction funds to renovate the building at 7720 York Road.	485,000
7720 York Road Total					1,550,000
7800 York Road (Baltimore County)					
		1999	GO	Prepare detailed plans to renovate the building at 7800 York Road.	371,000
		2000	GO	Construct renovations to the building located at 7800 York Road.	8,334,000
			RB	Construct renovations to the building located at 7800 York Road.	2,000,000
		2001	GO	Provide funds to equip the 7800 York Road project.	1,411,000
		2002	GO	Provide supplemental construction funds for the 7800 York Road project. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,600,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds. Total authorizations for this project were \$20,508,000. Additional funds were provided prior to 1999.	1,600,000
7800 York Road Total					13,716,000
Academic Achievement Center (Baltimore County)					
		2023	GO	Provide funds to design, construct, and equip the Academic Achievement Center.	3,500,000
Campus Safety and Circulation Improvements (Baltimore County)					
		2006	GO	Provide funds to design Phase I of the campuswide safety and circulation improvements.	1,300,000
		2008	GO	Provide funds to design and construct a variety of campuswide infrastructure and site improvements.	13,251,000
			RB	Provide funds to design and construct a variety of campuswide safety and circulation improvements.	5,023,000
		2011	GO	Provide funds to design campuswide infrastructure and site improvements.	1,200,000
		2012	GO	Provide funds to design and construct campuswide safety and circulation improvements provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	6,000,000
		2013	GO	Provide funds to construct campuswide safety and circulation improvements.	7,812,000
Campus Safety and Circulation Improvements Total					34,586,000
Central Plant Restoration (Baltimore County)					
		2026	GO	Provide funds for the design, construction, repair, reconstruction, renovation, and equipping of the restoration and upgrades to the Central Plant.	10,600,000
College of Liberal Arts Complex (Baltimore County)					
		2004	GO	Provide funds to prepare preliminary plans for the new College of Liberal Arts Complex.	4,242,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u> <u>Year</u>	<u>Auth.</u> <u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2005	GO	Provide funds to prepare detailed plans for Phase I of the new College of Liberal Arts Complex.	2,100,000
		2006	GO	Provide funds to construct Phase I of the new College of Liberal Arts Complex.	40,935,000
			RB	Provide funds to construct Phase I of the new College of Liberal Arts Complex. NOTE: As amended by Chapter 489, Acts of 2007 to change the purpose of the authorization from planning to construction.	3,000,000
		2007	GO	Provide funds to supplement previous appropriations to construct Phase I of the new College of Liberal Arts Complex provided that it is the intent of the General Assembly that \$3,950,000 be authorized in fiscal 2009 to fund design of the Phase II portion of the Towson University New College of Liberal Arts Complex.	13,505,000
		2008	GO	Provide funds to equip Phase I and to design Phase II of the new College of Liberal Arts Complex. NOTE: \$4,307 of this authorization was transferred to the Construction Contingency Fund.	9,334,693
		2009	GO	Provide funds to construct Phase II of the new College of Liberal Arts Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.	34,725,000
			RB	Provide funds to construct Phase II of the new College of Liberal Arts Complex provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. NOTE: The 2009 General Assembly pre-authorized funds in the amount of \$35,750,000 to be included in the FY 2011 budget for the construction of Phase II of the new College of Liberal Arts Complex.	1,000,000
		2010	GO	Provide funds to construct and equip Phase II of the new College of Liberal Arts Complex. NOTE: As amended by Chapter 483, Acts of 2010 to reduce the FY 2011 GO Bond pre-authorization from \$35,750,000 to \$28,650,000. The amount pre-authorized included \$6,400,000 for equipment.	28,650,000
			RB	Provide funds to construct and equip Phase II of the new College of Liberal Arts Complex.	10,000,000
College of Liberal Arts Complex Total					147,491,693
Cook Library (Baltimore County)					
		2025	GO	Provide funds to design, construct, and equip facility renewal renovations including HVAC replacement.	300,000
Electrical Substation Expansion and Improvements (Baltimore County)					
		2026	GO	Provide funds to begin design and construction of a new electrical substation and renovation of an existing electrical substation.	2,820,000
			RB	Provide funds to begin design and construction of a new electrical substation and renovation of an existing electrical substation.	10,000,000
Electrical Substation Expansion and Improvements Total					12,820,000
Fine Arts Building Additions and Alterations (Baltimore County)					
		2000	GF	Prepare preliminary and detailed plans to construct an addition to and renovate the Fine Arts Building. Further provided that \$3,030,000 in planning funds for the Fine Arts Building at Towson University may not be expended until: (1) The Department of Budget and Management has approved a Part II program plan for the project and the Department of General Services has prepared a cost estimate worksheet for the project; and (2) the budget committees have reviewed and commented on the Department of General Services cost estimate or 45 days have elapsed from the date the report is received by the committees.	3,030,000
		2001	GO	Provide a portion of the funds to design and construct an addition to the Fine Arts Building.	20,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2002	GO	Provide a portion of the funds to construct additions and alterations to the Fine Arts Building. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$7,443,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the amount of \$3,373,000 were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace a portion of the previously approved general funds along with a statement of intent to replace the remaining \$4,070,000 in a 2003 appropriation.	3,373,000
		2003	GO	Provide a portion of the funds to construct additions and alterations to and to equip the Fine Arts Building. Provided that it is the intent of the General Assembly that the \$1,000,000 deferred by this reduction be added to the fiscal 2005 budget for this project.	17,177,000
			RB	Construct and renovate the Fine Arts Building.	7,100,000
		2004	GO	Provide a portion of the funds to construct additions and alterations to and provide funds to equip the Fine Arts Building.	3,575,000
Fine Arts Building Additions and Alterations Total					54,255,000
Institute for Well-Being (Baltimore County)					
		2022	GO	Provide funds to design renovate construct and equip the Institute for Well-Being.	14,000,000
New College of Health Professions Building (Baltimore County)					
		2019	GO	Provide funds to begin design of a new building for the College of Health Professions.	5,266,000
		2020	GO	Provide funds to continue design of a new building for the College of Health Professions and demolition of Linthicum Hall and Dowell Health Center.	6,437,000
		2021	GF	Provide funds to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall Glen Esk Counseling Center and Dowell Health Center provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5. Chapter 63, Acts of 2021 pre-authorized \$73,152,000 in FY 2023 and \$31,120,000 in FY 2024 for this project.	50,684,000
		2022	GF	Provide funds to continue construction and begin equipping of a new building for the College of Health Professions and demolition of Linthicum Hall Glen Esk Counseling Center and Dowell Health Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.	88,695,000
		2023	GO	Provide funds to complete construction and equipping of a new building for the College of Health Professions and demolition of Linthicum Hall Glen Esk Counseling Center and Dowell Health Center. NOTE: As amended by Chapter 720, Acts of 2024 to reduce the authorization from \$43,030,000 to \$41,079,609. Further amended by Chapter 603, Acts of 2025 to reduce the authorization from \$41,079,609 to \$38,079,609.	38,079,609
New College of Health Professions Building Total					189,161,609
New Science Facility (Baltimore County)					
		2012	GO	Provide funds to begin design of the New Science Facility. NOTE: These funds were originally authorized for the Smith Hall Expansion and Renovation project. As amended by Chapter 463, Acts of 2014 to change the project scope from a renovation to a new facility. The Smith Hall Expansion and Renovation project was found to be technically infeasible. Consequently the project scope was changed from a renovation/expansion project to a new construction project.	5,700,000
		2016	GO	Provide funds to continue design of a new Science Facility.	6,150,000
		2017	GO	Provide funds to continue design and begin construction of a new Science Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	26,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2018	GO			Provide funds to continue construction of a new Science Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 9, Acts of 2018 pre-authorized \$66,225,000 in FY 2020 for this project. The FY 2019 authorization includes \$12,980,000 in bond premiums. Chapter 14, Acts of 2019 replaced \$25,000,000 of GO Bonds with \$25,000,000 in bond premiums.	58,744,000
			RB			Provide funds to continue construction of a new Science Facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	2,000,000
		2019	GO			Provide funds to complete construction and equipping of a new Science Facility.	66,225,000
			RB			Provide funds to complete construction and equipping of a new Science Facility.	2,000,000
						New Science Facility Total	166,819,000
		Practice Field Improvements (Baltimore County)					
		2017	GO			Provide funds to design and construct improvements to two practice fields.	300,000
		2018	GO			Provide funds to design, construct, and equip improvements to athletic fields.	3,000,000
		2020	GO			Provide funds to design, construct, and equip infrastructure improvements to the athletic fields.	1,000,000
						Practice Field Improvements Total	4,300,000
		Regional Sports Complex (Baltimore County)					
		1999	GF			Provide a portion of the funds to Towson University to study and design a regional sports complex construct a new field house construct site improvements install artificial turf resurface the running track and related general repairs and improvements.	3,000,000
		2000	GF			Provide a portion of the funds to construct a regional sports complex at Towson University. Further provided that \$7,000,000 of this appropriation made for the purpose of constructing the Regional Sports Complex/Minnegan Stadium at Towson University may not be expended until: (1) the Department of Budget and Management has approved Parts I and II of the program plan and the Stadium Authority has provided a cost estimate analysis; and (2) the budget committees have reviewed and commented upon the cost estimate analysis or 45 days have elapsed from the date the report is received by the budget committees.	7,000,000
		2001	GF			Provide a portion of the funds to construct a regional sports complex at Towson University.	11,750,000
						Regional Sports Complex Total	21,750,000
		Smith Hall Renovation and Reconstruction (Baltimore County)					
		2013	GO			Provide funds to design the expansion and renovation of Smith Hall. NOTE: As amended by Chapter 463, Acts of 2014 to reduce the authorization from \$3,200,000 to 0. The project did not proceed because of major building deficiencies found during the design phase.	0
		2022	GF			Provide funds to begin design of the renovation of Smith Hall for the College of Fine Arts and Communication.	6,066,000
		2023	GO			Provide funds to continue design and begin demolition and construction of the renovation and partial reconstruction of Smith Hall for the College of Fine Arts and Communication provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 102, Acts of 2023 preauthorized \$63,175,000 in FY 2025 and \$52,374,000 in FY 2026 for this project.	20,808,000
		2024	GO			Provide funds to complete design and continue construction of the partial demolition renovation and reconstruction of Smith Hall for the College of Fine Arts and Communication provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$70,509,000 in FY 2026 and \$15,128,000 in FY 2027 for this project.	32,474,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2025	GO	Provide funds to continue construction and begin equipping of the partial demolition renovation and reconstruction of Smith Hall for the College of Fine Arts and Communication provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$23,736,000 in FY 2027 for this project.	62,102,000
			SF	Provide funds to continue construction and begin equipping of the partial demolition renovation and reconstruction of Smith Hall for the College of Fine Arts and Communication.	9,000,000
		2026	GO	Provide funds to complete construction and equipping of the partial demolition, renovation, and reconstruction of Smith Hall for the College of Fine Arts and Communication.	21,973,000
			SF	Provide funds to complete construction and equipping of the partial demolition, renovation, and reconstruction of Smith Hall for the College of Fine Arts and Communication.	14,000,000
Smith Hall Renovation and Reconstruction Total					166,423,000
Softball Stadium (Baltimore County)					
		2013	GO	Provide funds to design, construct, renovate and capital equip infrastructure improvements to the softball facility provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The Board of Public Works reduced the original \$500,000 authorization by \$84,401.99 on December 19, 2018 and transferred these funds to the Department of General Services Construction Contingency Fund. In addition the 2013 General Assembly pre-authorized \$1,500,000 for this project in FY 2015.	415,598
		2014	GO	Provide funds to construct infrastructure improvements to the softball facility.	1,500,000
Softball Stadium Total					1,915,598
Utilities Projects (Baltimore County)					
		1999	GO	Complete design and construct the second phase of campus utilities systems improvements. NOTE: Total authorizations for this project were \$9,959,000. Additional funds were provided prior to 1999.	5,300,000
Towson University Total					848,487,900
<u>University System of Maryland at Southern Maryland</u>					
Second Classroom Building (St. Mary's County)					
		2000	GO	Provide a grant to the Southern Maryland Higher Education Center to complete design, construct, and equip a second classroom building.	5,177,000
		2001	GF	Provide funds for capital equipment and supplemental construction funds for the second classroom building at the Southern Maryland Higher Education Center. NOTE: Total authorizations for this project were \$6,845,000. Additional funds were provided prior to 1999.	1,368,000
Second Classroom Building Total					6,545,000
Third Academic Building (St. Mary's County)					
		2011	GO	Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus. NOTE: The 2012 General Assembly pre-authorized \$10,000,000 in FY 2014 for this project. The 2013 General Assembly deleted the FY 2014 pre-authorization and reduced the FY 2012 authorization from \$935,000 to 0. This institution was previously named the Southern Maryland Higher Education Center and is now part of the University System of Maryland. Funding for the Third Academic Building is listed under the University System of Maryland.	0
University System of Maryland at Southern Maryland Total					6,545,000
<u>University System of Maryland Office</u>					
Assateague Education and Research Center (Worcester County)					

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2000	GF			Provide funds to the University System of Maryland to design, construct, and equip an academic and research facility at Assateague Island. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,000,000 of the 2000 General Fund appropriation of \$1,500,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	500,000
		2002	GO			Provide funds for the Assateague Education and Research Center.	1,000,000
						Assateague Education and Research Center Total	1,500,000
						Biomedical Sciences and Engineering Education Facility (Montgomery County)	
		2013	GO			Provide funds to design a Biomedical Sciences and Engineering Education Facility at the Shady Grove Educational Center.	5,000,000
		2014	GO			Provide funds to design a Biomedical Sciences and Engineering Education Facility at the Shady Grove Educational Center.	4,300,000
		2015	GO			Provide funds to continue design and begin construction of an academic facility at Shady Grove Educational Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 495 pre-authorized \$72,000,000 in FY 2018 and \$56,050,000 in FY 2018 for this project.	4,716,000
		2016	GO			Provide funds to construct and equip an academic facility at Shady Grove Educational Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 27, Acts of 2016 pre-authorized \$88,000,000 in FY 2018 and \$6,000,000 in FY 2019.	36,700,000
		2017	GO			Provide funds to continue planning and construction of and begin equipping an academic facility at Shady Grove Educational Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 22, Acts of 2017 pre-authorized \$14,765,000 in FY 2019 for this project.	88,651,000
		2018	GO			Provide funds to complete construction and equipping of an academic facility at Shady Grove Educational Center.	23,114,000
						Biomedical Sciences and Engineering Education Facility Total	162,481,000
						Hagerstown Educational Center (Washington County)	
		1999	GF			Provide a portion of the funds to design the Hagerstown Educational Center.	150,000
		2000	GF			Provide funds to prepare preliminary plans to construct the Hagerstown Educational Center further provided that \$697,000 of this appropriation made available for planning costs of the Hagerstown Educational Center shall not be expended until the University System of Maryland submits an approved program plan to the budget committees. The committees shall have 45 days to review and comment on the program plan.	697,000
		2001	GF			Provide funds to complete design and construct the Hagerstown Educational Center. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$12,394,000 of the 2001 General Fund appropriation of \$13,264,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	870,000
		2002	GO			Provide a portion of the funds to construct a new Hagerstown Educational Center.	12,394,000
		2003	GO			Provide funds to equip the new Hagerstown Educational Center.	1,250,000
						Hagerstown Educational Center Total	15,361,000
						Rita Colwell Center Deferred Maintenance (Baltimore City)	
		2023	SF			Provide funds to design and construct deferred maintenance improvements to the Colwell Center. NOTE: Chapter 102, Acts of 2023 preauthorized \$13,988,000 in FY 2025 and \$2,551,000 in FY 2026 for this project.	4,934,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2024	GO			Provide funds to continue construction of deferred maintenance improvements including roof replacement and central plant upgrades at the Rita Colwell Center in Baltimore City provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 720, Acts of 2024 preauthorized \$5,099,000 in FY 2026 for this project.	11,634,000
		2025	GO			Provide funds to complete design and continue construction of deferred maintenance improvements including central plant upgrades at the Rita Colwell Center in Baltimore City provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 603, Acts of 2025 preauthorized \$2,906,000 in FY 2027 and \$482,000 in FY 2028 for this project.	7,100,000
		2026	GO			Provide funds to continue construction of deferred maintenance improvements, including central plant upgrades, at the Rita Colwell Center in Baltimore City, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter, Acts of 2026 preauthorized \$4,820,000 in FY 2028 for this project.	2,906,000
			RB			Provide funds to continue construction of deferred maintenance improvements, including central plant upgrades, at the Rita Colwell Center in Baltimore City, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter, Acts of 2026 preauthorized \$4,820,000 in FY 2028 for this project.	1,000,000
Rita Colwell Center Deferred Maintenance Total							27,574,000
Shady Grove Educational Center III (Montgomery County)							
		2000	GO			Provide funds to prepare preliminary plans to construct a third building at the Shady Grove Educational Facility.	800,000
		2001	GF			Provide detailed design funds for a third academic building at the Shady Grove Educational Center. Further provided that \$2,000,000 of this appropriation made available for the Shady Grove Educational Center III may not be expended until a Department of General Services cost estimate based on the revised project scope has been submitted to the budget committees for review and comment or 45 days have elapsed from the date the committees receive the cost estimate. NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$1,000,000 of the 2001 General Fund appropriation of \$2,425,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002 Chapter 290, Acts of 2002 to replace the previously approved general funds.	1,425,000
		2002	GO			Provide funds for University System of Maryland Office - Shady Grove Educational Facility III.	1,000,000
		2005	GO			Provide funds to complete detailed design and construct a third classroom building at the Shady Grove Educational Center.	46,940,000
			RB			Provide funds for the University System of Maryland Office - Shady Grove Educational Facility III.	3,125,000
		2006	GO			Provide funds to equip a third classroom building at the Shady Grove Educational Center.	1,000,000
		2007	GO			Provide funds to equip a third classroom building at the Shady Grove Educational Center.	1,200,000
Shady Grove Educational Center III Total							55,490,000
University System of Maryland at Southern Maryland-Third Academic Building (St. Mary's County)							

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2013	GO			Provide funds to design a third building on the Southern Maryland Higher Education Center (SMHEC) campus to provide academic laboratory and business incubator facility space provided that no funds may be expended until the Southern Maryland Higher Education Council submits a report assessing the educational needs of southern Maryland. Further provided that SMHEC the University of System of Maryland and the Southern Maryland Navy Alliance shall submit a formal agreement including the roles and responsibilities of each in the design and funding for the construction and the associated operating costs of the facility. The budget committees shall have 45 days to review and comment on the submitted reports.	1,500,000
		2014	GO			Provide funds to design a third building on the Southern Maryland Higher Education Center campus to provide academic research laboratory and business incubator facility space. NOTE: The 2014 General Assembly pre-authorized \$5,000,000 in FY 2016 for this project.	1,000,000
		2015	GO			Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic and research laboratory space. NOTE: State funding in FY 2016 was less than the \$5,000,000 pre-authorized by the 2014 General Assembly in order to remain within State debt affordability ratios.	450,000
		2016	GO			Provide funds to continue design of a third building on the Southern Maryland Higher Education Center Campus to provide academic and research laboratory space.	3,061,000
		2019	GO			Provide funds to complete design and begin construction of a third building on the Southern Maryland Higher Education Center Campus to provide academic and research laboratory space provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTE: Chapter 14, Acts of 2019 pre-authorized \$62,202,000 in FY 2021 and \$3,229,000 in FY 2022 for this project.	6,953,000
			RB			Provide funds to complete design and begin construction of a third building on the Southern Maryland Higher Education Center Campus to provide academic and research laboratory space provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.	5,000,000
		2020	GO			Provide funds to continue construction of a third building at the University of Maryland at Southern Maryland campus formerly called the Southern Maryland Regional Higher Education Center to provide academic and research laboratory space provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTE: The FY 2021 authorization includes \$31,000,000 in bond premiums. Chapter 537, Acts of 2020 pre-authorized \$3,229,000 in FY 2022 for this project. This institution was previously named the Southern Maryland Higher Education Center.	62,202,000
		2021	GO			Provide funds to complete construction and equipping of a third building at the University of Maryland at Southern Maryland campus formerly called the Southern Maryland Regional Higher Education Center to provide academic and research laboratory space.	4,829,000
						University System of Maryland at Southern Maryland-Third Academic Building Total	84,995,000
		Utilities Projects (Statewide)					
		1999	GO			Provide funds to remove replace or upgrade underground heating oil storage tanks Systemwide.	1,000,000
		2000	GO			Provide funds to remove replace or upgrade underground heating oil storage tanks Systemwide.	1,000,000
		2001	GO			Provide funds to remove replace or upgrade underground heating oil storage tanks Systemwide.	1,000,000
						Utilities Projects Total	3,000,000
		Capital Facilities Renewal					
		1999	RB			Design and construct capital facilities renewal projects at System institutions.	12,795,000
		2000	RB			Design and construct capital facilities renewal projects at System institutions.	9,300,000
		2001	RB			Design and construct capital facilities renewal projects at System institutions.	12,800,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2002	GO			Provide funds to construct capital facilities renewal projects at System institutions.	2,000,000
			RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	10,000,000
		2003	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	12,900,000
		2004	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	15,000,000
		2005	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	11,875,000
		2006	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	15,000,000
		2007	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	15,000,000
		2008	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2009	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2010	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2011	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2012	GO			Provide funds to design renovate construct and equip various facilities renewal projects on University System of Maryland campuses across the State. Further provided that \$1,500,000 of this appropriation may only be used to replace the air conditioning system in the James Gymnasium at Bowie State University. NOTE: As amended by Chapter 14, Acts of 2019 to extend the authorization to June 1, 2021. The Board of Public Works transferred \$144,581.03 of this authorization to the Department of General Services Construction Contingency Fund on May 20, 2020.	9,855,419
			RB			Provide funds to design renovate construct and equip various facilities renewal projects on University System of Maryland campuses across the State. Further provided that \$1,500,000 of this appropriation may only be used to replace the air conditioning system in the James Gymnasium at Bowie State University.	17,000,000
		2013	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2014	RB			For the purposes of financing and refinancing the costs of capital facilities renewal projects.	17,000,000
		2015	RB			Design and construct capital facilities renewal projects at System institutions.	17,000,000
		2016	RB			Design and construct capital facilities renewal projects at System institutions.	17,000,000
		2017	RB			Design and construct capital facilities renewal projects at System institutions. NOTE: A total of \$19,836 was transferred to the Department of General Services Construction Contingency Fund.	16,980,164
		2018	RB			Design and construct capital facilities renewal projects at System institutions.	17,000,000
		2019	GO			Provide funds to design, construct, and equip capital facilities renewal projects at University System of Maryland Institutions.	10,000,000
			RB			Provide funds to design, construct, and equip capital facilities renewal projects at University System of Maryland Institutions.	18,646,000
		2020	SF			Provide funds for shovel-ready maintenance projects. NOTE: These funds are a FY 2021 deficiency appropriation from bond premiums.	21,209,000
			RB			Design and construct capital facility renewal project at System institutions.	12,000,000
		2021	GF			Provide funds for facilities renewal projects. NOTE: These funds were provided as a Board of Public Works Capital Appropriation in Supplemental Budget Number 5.	3,800,000
			RB			Design and construct capital facility renewal project at System institutions. NOTE: The budget includes a FY 2021 deficiency appropriation of \$21,209,000 for deferred maintenance projects.	25,000,000
		2022	GF			Provide funds for facilities renewal projects. NOTE: The funds are unallocated in the Dedicated Purpose Account.	65,000,000
			RB			Design and construct capital facility renewal projects at System institutions.	25,308,000
		2023	RB			Design and construct capital facility renewal projects at System institutions.	25,000,000
		2024	RB			Design and construct capital facility renewal projects at System institutions.	25,000,000
		2025	RB			Design and construct capital facility renewal projects at System institutions.	25,000,000
		2026	RB			Design and construct capital facility renewal projects at System institutions.	24,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
Capital Facilities Renewal Total					593,468,583
University System of Maryland Office Total					943,869,583
University System of Maryland Total					6,514,663,780
<u>Maryland Department of Veterans and Military Families</u>					
Charlotte Hall Veterans Home (St. Mary's County)					
2001	GO			Provide funds to design the demolition of and demolish the Old Dormitory at the Charlotte Hall Veterans Home.	310,000
2009	FF			Provide funds to expand the emergency generator capacity at the Charlotte Hall Veterans Home. NOTE: As amended by Appropriation Amendment No. 106-12 of April 4, 2012 to increase the authorization from \$3,700,000 to \$7,465,184. When the project was closed out the total cost was \$6,999,936. Federal funding for the project was reduced from \$7,465,184 to \$6,034,184.	6,034,184
2016	GF			Provide a deficiency appropriation for the Charlotte Hall Veteran Home Old Dormitory project.	655,752
Charlotte Hall Veterans Home Total					6,999,936
Cheltenham Veterans Cemetery (Prince George's County)					
2005	GF			Provide funds for cemetery expansion construction of a columbarium an addition to the maintenance building and supporting infrastructure.	379,000
2006	FF			Provide funds for cemetery expansion construction of a columbarium an addition to the maintenance building and supporting infrastructure.	4,815,000
2016	GF			Provide funds for the design of the expansion of burial capacity at Cheltenham Veterans Cemetery and various infrastructure improvements.	1,360,000
2018	FF			Provide funds for the expansion of burial capacity at Cheltenham Veterans Cemetery and various infrastructure improvements.	2,000,000
2019	FF			Provide funds for the expansion of burial capacity at Cheltenham Veterans Cemetery and various infrastructure improvements.	11,538,000
2021	FF			Provide funds for the expansion of burial capacity at Cheltenham Veterans Cemetery and various infrastructure improvements.	1,227,196
Cheltenham Veterans Cemetery Total					21,319,196
Crownsville Veterans Cemetery (Anne Arundel County)					
2005	GF			Provide funds for cemetery expansion construction of a columbarium and supporting infrastructure.	252,000
2006	FF			Provide funds for cemetery expansion the construction of a columbarium and supporting infrastructure.	3,108,000
2012	GF			Provide design funds for the third phase of the expansion of the burial capacity of the Crownsville Veterans Cemetery.	700,000
2013	FF			Provide funds for cemetery expansion the construction of a columbarium and supporting infrastructure.	5,983,000
2024	GO			Provide funds to construct a new State Veterans Home. NOTE: The State did not receive the \$47,881,000 federal award under the USDVA State Home Construction Grant Program.	0
2025	GO			Provide funds to continue design of an expansion of the burial capacity at Crownsville Veterans Cemetery.	113,000
Crownsville Veterans Cemetery Total					10,156,000
Eastern Shore Veterans Cemetery (Dorchester County)					
2009	GF			Provide funds to design and construct columbaria at the Eastern Shore Veterans Cemetery. NOTE: Authorization cancelled by the Board of Public Works on March 21, 2012 and funds reduced from \$35,000 to \$0.	0

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		FF				Provide funds to design and construct columbaria at the Eastern Shore Veterans Cemetery. NOTE: Authorization cancelled by the Board of Public Works on March 21, 2012 and funds reduced from \$431,000 to \$0.	0
	2013	GF				Provide funds to design and construct columbaria at the Eastern Shore Veterans Cemetery.	414,000
	2014	FF				Provide funds to design and construct columbaria at the Eastern Shore Veterans Cemetery.	2,980,000
	2015	GF				Provide funds to design columbaria at the Eastern Shore Veterans Cemetery. NOTE: These funds were provided as a FY 2015 deficiency to address higher than expected design costs.	45,000
	2016	GF				Provide supplemental design funds for the Eastern Shore Veterans Cemetery expansion. NOTE: FY 2016 deficiency appropriation.	26,000
Eastern Shore Veterans Cemetery Total							3,465,000
Garrison Forest Veterans Cemetery (Baltimore County)							
	2000	FF				Design and construct a new maintenance building for the Garrison Forest Veterans Cemetery provided that \$472,000 of this appropriation made for the purpose of constructing a maintenance building at Garrison Forest Veterans Cemetery may not be expended until the Part II program plan has been approved by the Department of Budget and Management. NOTE: Total federal funding received for the project was reduced from \$509,000 to \$387,000.	387,000
	2006	GF				Provide funds for cemetery expansion the construction of a columbarium and supporting infrastructure.	530,000
	2007	GF				Provide funds to design the renovation and expansion of the administration building and to design the construction of a separate maintenance annex.	210,000
		FF				Provide funds for cemetery expansion the construction of a columbarium and supporting infrastructure. NOTE: The Board of Public Works reduced the federal authorization by \$3,641,930.21 on April 16, 2014 because construction costs were significantly lower than expected. The original authorization was \$6,912,000.	3,270,070
	2008	FF				Provide funds to construct the renovation and expansion of the administration building and the construction of a separate maintenance annex. NOTE: As amended by the FY 2012 Supplemental Budget to increase the authorization from \$1,810,000 to \$3,873,000. Funding for the project was reduced by \$3,641,930 by the Board of Public Works on April 16, 2014.	231,070
	2016	GF				Provide design funds for Phase III of the Garrison Forest Veterans Cemetery project.	382,888
		GF				Provide design funds for Phase V of the cemetery expansion the construction of a columbarium and supporting infrastructure.	820,000
	2017	FF				Provide construction funds for Phase V of the cemetery expansion the construction of a columbarium and supporting infrastructure.	7,720,000
	2023	GO				Provide funds to begin design of an expansion of the burial capacity at Garrison Forest Veterans Cemetery (Phase 6).	1,111,000
Garrison Forest Veterans Cemetery Total							14,662,028
New State Veterans Home (Carroll County)							
	2022	GF				Provide funds to design and construct a new State Veterans Home. NOTE: \$56,561,000 of the \$63,261,000 appropriation was reverted to provide FY 2026 operating budget relief.	6,700,000
	2023	GF				Provide funds to construct a new State Veterans Home. NOTE: The \$6,326,000 appropriation was reverted to provide FY 2026 operating budget relief.	0
	2024	FF				Provide funds to construct a new State Veterans Home. NOTE: The State did not receive the \$47,881,000 federal award under the USDVA State Veterans Home Construction Grant Program.	0
New State Veterans Home Total							6,700,000
Rocky Gap Veterans Cemetery (Allegany County)							
	2009	GF				Provide funds to design and construct columbaria at the Rocky Gap Veterans Cemetery. NOTE: Authorization cancelled by the Board of Public Works on March 21, 2012 and funds reduced from \$25,000 to \$0.	0

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<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
			FF	Provide funds to design and construct columbaria at the Rocky Gap Veterans Cemetery. NOTE: Authorization cancelled by the Board of Public Works on March 21, 2012 and funds reduced from \$245,000 to \$0.	0
		2014	GF	Provide funds to design and construct columbaria at the Rocky Gap Veterans Cemetery.	400,000
		2015	GF	Provide funds to expand the burial capacity and for infrastructure improvements at the Rocky Gap Veterans Cemetery.	80,000
			FF	Provide funds to expand the burial capacity and for infrastructure improvements at the Rocky Gap Veterans Cemetery.	3,811,000
Rocky Gap Veterans Cemetery Total					4,291,000
World War II Memorial Fund (Out-of-State) †					
		2000	GF	Funds for the purpose of making a donation to the World War II Memorial Fund to assist in the construction of a national memorial on the National Mall in Washington D.C. honoring World War II veterans.	250,000
Maryland Department of Veterans and Military Families Total					67,843,160
Miscellaneous Grant Programs					
<u>AstraZeneca</u>					
AstraZeneca Facilities Expansion (Regional) †					
		2026	GF	Provide a grant to construct improvements to and expand AstraZeneca facilities in Frederick County and construct a new facility in Montgomery County.	14,571,000
AstraZeneca Total					14,571,000
<u>Maryland Economic Development Corporation</u>					
Cannabis Incubator Space (Statewide) †					
		2023	GO	Provide funds to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities to be used as incubator spaces in accordance with Section 36-406 of the Alcoholic Beverages and Cannabis Article contingent on enactment of HB 556 or SB 516. NOTE: As amended by Chapter 603, Acts of 2025 to cancel the \$2,000,000 authorization.	0
<u>Maryland Hospital Association</u>					
Private Hospital Grant Program * †					
			GO	Various projects funded with GO Bonds in 2002 through 2010, 2013 through 2020, and 2022 through 2026 for Private Hospital Grant Program.	136,643,311
Maryland Hospital Association Total					136,643,311
<u>Maryland Independent College and University Association</u>					
Private Higher Education Facilities Grant Program * †					
			GO	Various projects funded with GO Bonds in 1999 through 2003 and 2005 through 2026 for Private Higher Education Facilities Grant Program.	203,282,754
			GF	Various projects funded with General Funds in 2000 and 2001 for Private Higher Education Facilities Grant Program.	3,000,000
Private Higher Education Facilities Grant Program Total					206,282,754
Maryland Independent College and University Association Total					206,282,754
<u>Maryland Zoo in Baltimore</u>					
Infrastructure and Habitat Improvements Program †					
		1999	GO	A grant to the Maryland Zoological Society to assist in the design and construction of redevelopment projects at the Baltimore Zoo.	3,000,000
		2001	GF	A grant to the Baltimore Zoo for redevelopment projects.	4,750,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Pgm.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth. Amount</u>
		2002	GO	A grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Baltimore Zoo subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2011. Each installment of the matching fund that the grantee provides shall be at least \$1,000,000. NOTE: As amended by Chapter 488, Acts of 2007 to extend the time on the availability of funds to June 1, 2009. Further amended by Chapter 485, Acts of 2009 to extend the time on the availability of funds to June 1, 2011.	4,750,000
		2003	GO	A grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Maryland Zoo. NOTE: As amended by Chapter 176, Acts of 2005 to extend the time to provide the matching fund until June 1, 2008. Further amended by Chapter 219, Acts of 2008 to extend the time on the availability of funds to June 1, 2012 and to reduce each installment of the matching fund from \$1,000,000 to \$250,000. Further amended by Chapter 485, Acts of 2009 to change the name of the grant recipient from the Baltimore Zoo to the Maryland Zoo and to remove the requirement for a matching fund.	3,500,000
		2004	GO	A grant to the Maryland Zoological Society to assist in the design and construction of various facility renewal projects.	750,000
			GO	A grant equal to the lesser of (i) \$450,000 or (ii) the amount of the matching fund provided to the Board of Directors of the Maryland Zoological Society, Inc. for the purchase of two trams to be used at the Baltimore Zoo located in Baltimore City. The matching fund may consist of in kind contributions. NOTE: As amended by Chapter 9, Acts of 2005 reducing the required matching fund to \$225,000.	450,000
		2005	GO	A grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction of various facilities renewal projects.	500,000
		2006	GF	A grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design of the remodeling and expansion of the elephant barn and yard facility.	500,000
			GF	A grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction of various facilities renewal projects.	760,000
		2007	GO	Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction and capital equipping of various facilities renewal projects.	1,000,000
		2008	GO	Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. for the replacement of the smoke detection and fire suppression system a HVAC/life support monitoring system an intrusion alarm system and a panic alarm system.	1,000,000
			GO	Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvement projects provided that \$500,000 of this authorization made for the purpose of funding improvements to food service infrastructure be restricted from expenditure until the Maryland Zoological Society (MZS) provides a report on the terms of the Aramark concession contract that demonstrates how the improved infrastructure will translate into improved concession revenue for the zoo.	2,000,000
		2010	GO	Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements.	5,000,000
			GO	A grant to the Board of Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements.	5,000,000
		2011	GO	A grant to the Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements or life safety projects.	2,500,000
		2012	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. for the design, construction, and equipping of the African Penguin Exhibit and various infrastructure improvements or life safety projects. NOTE: As amended by Chapter 430, Acts of 2013 to change the grantee from the Directors of the Maryland Zoological Society, Inc. to the Board of Trustees of the Maryland Zoological Society, Inc.	5,000,000

PART II: HISTORICAL DETAIL

<u>Agency</u>	<u>Proj.</u> <u>Pgm.</u>	<u>Auth.</u> Year	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2013	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. for the design, construction, renovation, and equipping of the African Penguin Exhibit elephant facilities infrastructure improvements and life safety projects.	7,000,000
		2014	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. for the design, construction, renovation, and equipping of the African Penguin Exhibit elephant facilities infrastructure improvements and life safety projects.	5,000,000
		2015	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	5,000,000
		2016	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	3,500,000
		2017	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	4,000,000
		2018	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	4,000,000
		2019	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	5,000,000
		2020	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	5,050,000
		2021	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	5,750,000
		2022	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	6,750,000
		2023	GO	A grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	6,282,000
		2024	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	4,903,000
		2025	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of building, infrastructure, and habitat improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	4,750,000
		2026	GO	Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of building, infrastructure, and habitat improvements for the exhibits and operations of the Maryland Zoo in Baltimore.	4,750,000
Infrastructure and Habitat Improvements Program Total					112,195,000
Maryland Zoo in Baltimore Total					112,195,000
National Aquarium in Baltimore					
Infrastructure Improvements †					
		2000	GF	A grant to the Board of Directors of the National Aquarium in Baltimore to construct improvements to the National Aquarium in Baltimore subject to the requirement that the grantee provide an equal and matching fund.	3,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
		2001	GO			A grant to the National Aquarium in Baltimore to assist in the design, construction, and equipping of the improvements to the National Aquarium in Baltimore subject to the requirement that the grantee provide an equal and matching fund. The matching fund may include funds expended prior to the effective date of this Act.	3,000,000
		2002	GO			A grant to the National Aquarium in Baltimore to assist in the design and construction of improvements to the National Aquarium in Baltimore subject to the requirement that the grantee provide an equal and matching fund. The matching fund may include funds expended prior to the effective date of this Act.	1,500,000
		2003	GO			A grant to the Board of the Directors of National Aquarium in Baltimore to assist in the design and construction of improvements to the National Aquarium in Baltimore subject to the requirement that the grantee provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act.	1,500,000
		2004	GO			A grant to the Board of Directors of the National Aquarium in Baltimore to assist in the design, construction, and equipping of improvements to the National Aquarium in Baltimore subject to the requirement that the grantee provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act.	3,000,000
		2005	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the acquisition, design, construction, and equipping of improvements to the National Aquarium facilities in Baltimore subject to the requirement that the grantee provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act.	2,500,000
		2006	GO			Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements. NOTE: As amended by Chapter 485, Acts of 2009 to change the purpose of funding from acquisition, design, construction, and equipping of a Center for Aquatic Life and Conservation to assist in infrastructure improvements.	1,500,000
			GF			A grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the acquisition, design, construction, and equipping of the Center for Aquatic Life and Conservation subject to the requirement that the grantee provide an equal and matching fund for this purpose. The matching fund may include funds expended prior to the effective date of this Act.	1,000,000
		2010	GO			Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, and equipping of capital infrastructure projects subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.	3,500,000
		2011	GO			Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements subject to the requirement that the grantee provide an equal and matching fund for this purpose.	1,000,000
		2012	GO			Provide a grant equal to the lesser of (i) \$2,500,000 or (ii) the amount of the matching fund provided to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements subject to the requirement that the grantee provide an equal and matching fund for this purpose. NOTE: As amended by Chapter 430, Acts of 2013 to change the grantee from the Board of Governors of the National Aquarium in Baltimore, Inc. to the Board of Directors of the National Aquarium in Baltimore, Inc.	2,500,000
		2013	GO			Provide a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of the Explore a Shore Exhibit and associated infrastructure improvements subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.	5,000,000

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u> <u>Amount</u>
	2014	GO			Provide a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of the Maryland Watershed Exhibit and associated infrastructure improvements subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.	2,120,000
	2018	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of the Animal Care and Rescue Center at the National Aquarium in Baltimore.	2,000,000
	2019	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of the Animal Care and Rescue Center and building system and infrastructure improvements at the National Aquarium in Baltimore.	2,000,000
	2020	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	5,000,000
	2021	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	2,000,000
	2022	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	3,000,000
	2023	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	3,500,000
	2024	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	2,250,000
	2025	GO			Provide a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	1,000,000
	2026	GO			A grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore.	5,000,000
Infrastructure Improvements Total						56,870,000
National Aquarium in Baltimore Total						56,870,000
<u>Governor Initiatives</u>						
Historic Annapolis Restoration * †						
	GO				Various projects funded with GO Bonds in 2006, 2013, 2015, and 2026 for Historic Annapolis Restoration.	3,699,975
	2016	GO			Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of infrastructure improvements to historic properties leased to Historic Annapolis, Inc.	1,000,000
	2017	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition planning design, construction repair, renovation, and capital equipping of infrastructure improvements to historic properties leased to Historic Annapolis, Inc.	1,000,000
	2018	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition planning design, construction repair, renovation, and capital equipping of infrastructure improvements to historic properties leased to Historic Annapolis, Inc.	1,000,000
	2019	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition planning design, construction repair renovation capital equipping and infrastructure improvements to the Brice House and other historic properties leased to Historic Annapolis, Inc.	3,000,000

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<u>Agency</u>	<u>Pgm.</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
							<u>Amount</u>
		2020	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facility and infrastructure improvements to the Brice House and other historic properties leased to Historic Annapolis, Inc.	1,000,000
		2021	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brice House and other State-owned historic properties leased to Historic Annapolis, Inc.	1,000,000
		2022	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brice House and other State-owned historic properties leased to Historic Annapolis, Inc.	3,000,000
		2023	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brice House and other State-owned historic properties leased to Historic Annapolis, Inc.	3,000,000
		2024	GO			A grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brice House, Paca House, and other State-owned historic properties leased to Historic Annapolis, Inc.	3,100,000
		2025	GO			Provide a grant to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Brice House, Paca House, and other State-owned historic properties leased to Historic Annapolis, Inc.	3,900,000
Historic Annapolis Restoration Total							24,699,975
Governor Initiatives - Other * †							
		GO				Various projects funded with GO Bonds in 1999, 2005 through 2007, 2010 through 2013, and 2015 through 2026 for Governor Initiatives - Other.	1,006,399,313
		GF				Various projects funded with General Funds in 1999 through 2001, 2006, 2013, 2018, 2022, 2025, and 2026 for Governor Initiatives - Other.	122,292,165
		SF				Various projects funded with Special Funds in 2005 and 2018 for Governor Initiatives - Other.	4,125,000
Governor Initiatives - Other Total							1,132,816,478
Governor Initiatives Total							1,157,516,453
Legislative Initiatives							
Historic Annapolis Restoration * †							
		GO				Various projects funded with GO Bonds in 2006, 2010, 2012, 2014, 2017, 2019, 2023, and 2024 for Historic Annapolis Restoration.	1,465,000
Legislative Initiatives - All *							
		GO				Various projects funded with GO Bonds in 1999 through 2001, 2004 through 2008, 2010, 2011, 2013, and 2015 through 2026 for Legislative Initiatives - All.	802,733,603
		GF				Various projects funded with General Funds in 1999 through 2001 and 2020 for Legislative Initiatives - All.	75,655,000
		SF				Various projects funded with Special Funds in 2018 and 2020 for Legislative Initiatives - All.	550,000
Legislative Initiatives - All Total							878,938,603
Legislative Initiatives Total							880,403,603
Initiative Unassigned							
Miscellaneous Capital Grants *							

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<u>Agency</u>	<u>Proj.</u>	<u>Auth.</u>	<u>Year</u>	<u>Fund</u>	<u>Description</u>	<u>Auth.</u>
	<u>Pgm.</u>					<u>Amount</u>
		GO			Various projects funded with GO Bonds in 2002 through 2004, 2006 through 2017, 2019, and 2021 through 2024 for Miscellaneous Capital Grants.	3,209,123,970
		GF			Various projects funded with General Funds in 2002, 2004, 2006, 2008, 2011, 2014, 2015, and 2021 through 2024 for Miscellaneous Capital Grants.	399,193,234
		SF			Various projects funded with Special Funds in 2002 and 2023 for Miscellaneous Capital Grants.	7,000,000
Miscellaneous Capital Grants Total						3,615,317,204
Initiative Unassigned Total						3,615,317,204
<u>Miscellaneous Grant Programs Total</u>						<u>6,179,799,325</u>
<u>Maryland Cannabis Administration</u>						
Cannabis Incubator Space (Statewide) †						
	2024	GF			Provide funds to the Maryland Cannabis Administration for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a cannabis business incubator space in accordance with Section 36- 406 of the Alcoholic Beverages and Cannabis Article. NOTE: \$2,000,000 in general funds were provided as an FY 2025 deficiency appropriation. This funding expired, so it was reverted and reappropriated in FY 2027 as a supplemental budget item.	0
	2025	GF			Provide funds to the Maryland Cannabis Administration for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a cannabis business incubator space in accordance with Section 36- 406 of the Alcoholic Beverages and Cannabis Article.	5,000,000
	2026	GF			Provide funds to the Maryland Cannabis Administration for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a cannabis business incubator space in accordance with Section 36- 406 of the Alcoholic Beverages and Cannabis Article. NOTE: The FY 2025 appropriation of \$2,000,000 expired, so it reverted and was reappropriated in FY 2027 as a supplemental budget item.	2,000,000
Cannabis Incubator Space Total						7,000,000
<u>Maryland Cannabis Administration Total</u>						<u>7,000,000</u>
<u>Grand Total</u>						<u>55,727,623,785</u>