

## SUMMARY OF FY 2027 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	8,000,000		38,726,423			46,726,423
Baltimore City Community College	9,790,000					9,790,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	1,611,000					1,611,000
Department of Disabilities	1,124,000					1,124,000
Department of the Environment	94,288,000	550,000	169,092,942	217,420,680		481,351,622
Maryland Environmental Service	11,115,000					11,115,000
Department of Health	25,966,000					25,966,000
Maryland Higher Education Commission	54,978,000					54,978,000
Historic St. Mary's City Commission	1,345,000					1,345,000
Department of Housing and Community Development	239,000,000		85,189,000	28,540,000		352,729,000
Department of Information Technology	16,268,000					16,268,000
Interagency Commission on School Construction	453,500,000		69,000,000			522,500,000
Department of Juvenile Services	4,292,000					4,292,000
Maryland State Library Agency	12,775,000					12,775,000
Military Department	500,000			3,250,000		3,750,000
Morgan State University	147,577,000					147,577,000
Department of Natural Resources	84,117,000		69,063,639	6,000,000		159,180,639
Department of Planning	6,000,000		300,000			6,300,000
Department of Public Safety and Correctional Services	2,666,000					2,666,000
Board of Public Works	87,395,000		3,500,000			90,895,000
St. Mary's College of Maryland	3,230,000					3,230,000
Department of State Police	4,342,000					4,342,000
University of Maryland Medical System	30,000,000					30,000,000
University System of Maryland	143,046,000		17,015,000		50,000,000	210,061,000
Miscellaneous	216,857,000	57,571,000				274,428,000
Department of Transportation	167,000,000					167,000,000
<b>SUBTOTALS</b>	<b>1,829,782,000</b>	<b>58,121,000</b>	<b>451,887,004</b>	<b>255,210,680</b>	<b>50,000,000</b>	<b>2,645,000,684</b>
<b>2027 DEAUTHORIZATIONS</b>	<b>(74,782,000)</b>					<b>(74,782,000)</b>
<b>GRAND TOTALS</b>	<b>1,755,000,000</b>	<b>58,121,000</b>	<b>451,887,004</b>	<b>255,210,680</b>	<b>50,000,000</b>	<b>2,570,218,684</b>

\* GO bond total includes \$5,000,000 in bond premium revenue from the FY 2026 bond sale.

## FY 2027 CAPITAL BUDGET AS PROPOSED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Agriculture</u></b>							
	Agricultural Land Preservation Program			38,726,423			38,726,423
	Maryland Agricultural Cost-Share (MACS) Program	8,000,000					8,000,000
Subtotals		8,000,000		38,726,423			46,726,423
<b><u>Baltimore City Community College</u></b>							
	Learning Commons Renovation and Addition (PCE)	9,790,000					9,790,000
Subtotals		9,790,000					9,790,000
<b><u>Department of Commerce</u></b>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
<b><u>Maryland School for the Deaf</u></b>							
	New Student Residences (C)	1,611,000					1,611,000
Subtotals		1,611,000					1,611,000
<b><u>Department of Disabilities</u></b>							
	Access Maryland (*)	1,124,000					1,124,000
Subtotals		1,124,000					1,124,000
<b><u>Department of the Environment</u></b>							
	Bay Restoration Fund Wastewater Program (*)	50,000,000					50,000,000
	Comprehensive Flood Management Grant Program (*)	4,382,000		9,485,000			13,867,000
	Hazardous Substance Clean-up Program (*)		550,000				550,000
	Maryland Drinking Water Revolving Loan Fund (*)	14,896,000		31,596,127	119,468,680		165,960,807
	Maryland Water Quality Revolving Loan Fund (*)	19,591,000		113,011,815	97,952,000		230,554,815
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000

Notes:

A = Acquisition; P = Planning/Design; C = Construction; E = Equipment; O = Other.

(\*): Refer to the FY 2027 lists starting on page 9 for specific projects funded under this program.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Water Supply Financial Assistance Program (*)	2,419,000					2,419,000
Subtotals		94,288,000	550,000	169,092,942	217,420,680		481,351,622
<b><u>Maryland Environmental Service</u></b>							
	State Water and Sewer Infrastructure Improvement Fund (*)	11,115,000					11,115,000
Subtotals		11,115,000					11,115,000
<b><u>Department of Health</u></b>							
	Community Health Facilities Grant Program (*)	10,000,000					10,000,000
	Demolish Decommissioned Buildings (P)	103,000					103,000
	Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
	Renovation of Clifton T. Perkins Hospital North Wing (CE)	12,363,000					12,363,000
Subtotals		25,966,000					25,966,000
<b><u>Maryland Higher Education Commission</u></b>							
	Community College Construction Grant Program (*)	52,360,000					52,360,000
	Community College Facilities Renewal Grant Program (*)	2,618,000					2,618,000
Subtotals		54,978,000					54,978,000
<b><u>Historic St. Mary's City Commission</u></b>							
	Site Improvements (*)	925,000					925,000
	Visitor Center Conversion for Education and Artisan Centers (P)	420,000					420,000
Subtotals		1,345,000					1,345,000
<b><u>Department of Housing and Community Development</u></b>							
	Appraisal Gap Program - UPLIFT	10,000,000					10,000,000
	Baltimore Regional Neighborhood Initiative (*)	20,000,000					20,000,000
	Business Façade Improvement Program (*)	5,000,000					5,000,000
	Community Development Block Grant Program				12,000,000		12,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Community Legacy Program (*)	8,000,000					8,000,000
	Homeownership Programs	20,000,000		5,000,000			25,000,000
	Housing and Building Energy Programs			54,000,000	2,500,000		56,500,000
	National Capital Strategic Economic Development Fund (*)	20,000,000					20,000,000
	Neighborhood Business Development Program	10,000,000		2,289,000			12,289,000
	Partnership Rental Housing Program	8,000,000					8,000,000
	Rental Housing Programs	65,000,000		19,500,000	9,000,000		93,500,000
	Seed Community Development Anchor Institution Fund (*)	10,000,000					10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs			4,400,000	5,040,000		9,440,000
	Strategic Demolition Fund - Baltimore Vacants Reinvestment Initiative	50,000,000					50,000,000
	Strategic Demolition Fund - Statewide (*)	10,000,000					10,000,000
Subtotals		239,000,000		85,189,000	28,540,000		352,729,000
<b><u>Department of Information Technology</u></b>							
	Maryland FiRST Public Safety Radio System (*)	16,268,000					16,268,000
Subtotals		16,268,000					16,268,000
<b><u>Interagency Commission on School Construction</u></b>							
	Built to Learn Fund			69,000,000			69,000,000
	Nancy K. Kopp Public School Facilities Priority Fund	70,000,000					70,000,000
	Public School Construction Program (*)	300,000,000					300,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	80,000,000					80,000,000
Subtotals		453,500,000		69,000,000			522,500,000
<b><u>Department of Juvenile Services</u></b>							
	New Cheltenham Youth Treatment Center (P)	4,292,000					4,292,000
Subtotals		4,292,000					4,292,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Maryland State Library Agency</u></b>							
	Public Library Capital Grant Program (*)	12,775,000					12,775,000
Subtotals		12,775,000					12,775,000
<b><u>Military Department</u></b>							
	New Hagerstown Vehicle Maintenance Shop (P)	500,000			3,250,000		3,750,000
Subtotals		500,000			3,250,000		3,750,000
<b><u>Morgan State University</u></b>							
	Campuswide Electric Infrastructure Upgrades (PC)	40,486,000					40,486,000
	Carter-Grant-Wilson Building Renovation (P)	100,000					100,000
	New Science Center, Phase II (CE)	106,991,000					106,991,000
Subtotals		147,577,000					147,577,000
<b><u>Department of Natural Resources</u></b>							
	Community Parks and Playgrounds (*)	5,000,000					5,000,000
	Greenspace Equity Program			7,000,000			7,000,000
	Natural Resources Development Fund (*)	804,000		10,124,565			10,928,565
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	Oyster Restoration Program	2,070,000					2,070,000
	Program Open Space - Public Access Program (*)			12,000,000			12,000,000
	Program Open Space (*)	49,775,000		31,006,194	5,000,000		85,781,194
	Rural Legacy Program	13,400,000		880			13,400,880
	Waterway Improvement Capital Projects (*)	13,068,000		6,932,000	1,000,000		21,000,000
Subtotals		84,117,000		69,063,639	6,000,000		159,180,639
<b><u>Department of Planning</u></b>							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	1,000,000					1,000,000
	Historic Preservation Loan Fund			300,000			300,000
Subtotals		6,000,000		300,000			6,300,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Public Safety and Correctional Services</u></b>							
	MCI-H Perimeter Fence System Replacement (P)	1,155,000					1,155,000
	RCI Perimeter Fence System Replacement (C)	1,511,000					1,511,000
Subtotals		2,666,000					2,666,000
<b><u>Board of Public Works</u></b>							
	Construction Contingency Fund	5,000,000					5,000,000
	Facilities Renewal Fund (*)	59,666,000		3,500,000			63,166,000
	Louis L. Goldstein Treasury Building Renovation (P)	2,060,000					2,060,000
	New Supreme Court of Maryland Building (CE)	20,388,000					20,388,000
	Wineland Building Renovation (P)	281,000					281,000
Subtotals		87,395,000		3,500,000			90,895,000
<b><u>St. Mary's College of Maryland</u></b>							
	Campus Infrastructure Improvements (*)	2,271,000					2,271,000
	Montgomery Hall Renovation (P)	959,000					959,000
Subtotals		3,230,000					3,230,000
<b><u>Department of State Police</u></b>							
	Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation (P)	763,000					763,000
	Barrack J - Annapolis: Communications Room and New Garage (C)	3,579,000					3,579,000
Subtotals		4,342,000					4,342,000
<b><u>University of Maryland Medical System</u></b>							
	Comprehensive Cancer Center (PCE)	5,000,000					5,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	5,000,000					5,000,000
	University of Maryland Shore Regional Health - New Easton Regional Medical Center (PCE)	20,000,000					20,000,000
Subtotals		30,000,000					30,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>University System of Maryland</u></b>							
	BSU: New Thurgood Marshall Library and Academic Commons (P)	4,802,000					4,802,000
	CSU: New Residence Hall (C)	2,000,000					2,000,000
	SU: Blackwell Hall Renovation (C)	1,124,000					1,124,000
	TU: Central Plant Restoration (PCE)	10,600,000					10,600,000
	TU: Electrical Substation Expansion and Improvements (PC)	2,820,000				10,000,000	12,820,000
	TU: Smith Hall Renovation and Reconstruction (CE)	21,973,000		14,000,000			35,973,000
	UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	715,000					715,000
	UMB: New Dental Ambulatory Surgery Center (CE)	862,000					862,000
	UMB: New School of Social Work Building (PCE)	43,732,000		3,015,000			46,747,000
	UMBC: Sherman Hall Renovation (C)	9,087,000					9,087,000
	UMD: New Health and Human Sciences Complex (C)	29,315,000				15,000,000	44,315,000
	UMD: New Interdisciplinary Engineering Building - Zupnik Hall (CE)	13,110,000					13,110,000
	USMO: Capital Facilities Renewal (*)					24,000,000	24,000,000
	USMO: Rita Colwell Center Deferred Maintenance (C)	2,906,000				1,000,000	3,906,000
Subtotals		143,046,000		17,015,000		50,000,000	210,061,000
<b><u>Miscellaneous</u></b>							
	AstraZeneca Facilities Expansion (APCE)		14,571,000				14,571,000
	Governor Initiatives - GO Bonds (*)	108,107,000					108,107,000
	Governor Initiatives - PAYGO (*)		43,000,000				43,000,000
	Historic Annapolis Restoration (*)	3,000,000					3,000,000
	Legislative Initiatives - House	37,500,000					37,500,000
	Legislative Initiatives - Senate	37,500,000					37,500,000
	Maryland Hospital Association - Private Hospital Grant Program (*)	14,000,000					14,000,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program (*)	4,750,000					4,750,000
	National Aquarium in Baltimore - Infrastructure Improvements (C)	4,000,000					4,000,000
Subtotals		216,857,000	57,571,000				274,428,000
<b><u>Department of Transportation</u></b>							
	Washington Metropolitan Area Transit Authority Upgrades (C)	167,000,000					167,000,000
Subtotals		167,000,000					167,000,000
Totals		1,829,782,000	58,121,000	451,887,004	255,210,680	50,000,000	2,645,000,684
<b>2027 DEAUTHORIZATIONS</b>		(74,782,000)					(74,782,000)
<b>GRAND TOTALS</b>		1,755,000,000	58,121,000	451,887,004	255,210,680	50,000,000	2,570,218,684

## FY 2027 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
<b>Department of Disabilities</b>		
<b><u>Access Maryland</u></b>		
Baltimore Co.	UMBC: Accessibility Modifications to 8 Biological Sciences Teaching Labs (P)	77,000
Garrett	DNR: ADA Fishing Access at Deep Creek Lake State Park (P)	95,000
Prince George's	UMD: McKeldin Toilet Rooms Renovation (M1127 and W1129) (C)	166,000
Prince George's	UMD: McKeldin Toilet Rooms Renovation (M1203 and W1205) (C)	98,000
St. Mary's	HSMCC: State House Bathrooms (PC)	596,000
Wicomico	DGS: Salisbury Multi-Service Center ADA Restroom Modifications Phase I (PC)	92,000
<b>TOTAL</b>		<b>1,124,000</b>
<b>Department of the Environment</b>		
<b><u>Bay Restoration Fund Wastewater Program</u></b>		
Baltimore City	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	2,000,000
Baltimore Co.	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	2,000,000
Caroline	Federalsburg Wastewater Treatment Plant Enhanced Nutrient Removal Refinement (PC)	2,235,500
Caroline	Greensboro Regional Wastewater System Extension (C)	3,047,255
Carroll	Manchester Wastewater Treatment Plant Upgrade (C)	6,085,072
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	4,000,000
Garrett	Town of Grantsville Wastewater Treatment Plant Upgrade (C)	7,933,079
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (Extension) (C)	4,500,000
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	7,000,000
Talbot	Easton Enhanced Nutrient Removal Wastewater Treatment Facility Upgrades (PC)	5,000,000
Talbot	Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	2,097,046
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)	4,102,048
<b>TOTAL</b>		<b>50,000,000</b>
<b><u>Comprehensive Flood Management Grant Program</u></b>		
Baltimore City	Middle Branch Resiliency Initiative Stage 2 (C)	3,549,000
Charles	Wheatley Dam Retrofitting Construction (C)	3,318,000
Howard	Ellicott City Maryland Avenue Culverts (C)	4,000,000

Prince George's	Prince George's County - Port Towns Watershed Restoration Initiative (C)	2,000,000
Somerset	Northern Crisfield Flood Mitigation Project (PC)	1,000,000
<b>TOTAL</b>		<b>13,867,000</b>

#### **Hazardous Substance Clean-up Program**

Baltimore City	City Parks Remediation (C)	100,000
Cecil	Montgomery Brothers Dump (C)	200,000
Montgomery	Former Wellers Cleaners Offsite Contamination (C)	100,000
Regional	Anacostia River Hazardous Substance Assessments (P)	50,000
Statewide	Site Assessments (P)	100,000
<b>TOTAL</b>		<b>550,000</b>

#### **Maryland Drinking Water Revolving Loan Fund**

Allegany	Dehaven and Mason Road Project (PC)	1,725,000
Allegany	Depot Street Water Project (PC)	700,000
Anne Arundel	Parker Drive Water System Connection (PC)	465,000
Calvert	Chesapeake Heights Distribution Replacement Project (C)	6,000,000
Carroll	City of Taneytown - Well 14 Emerging Contaminants Treatment Facility (PC)	1,223,300
Carroll	Hampstead Emerging Contaminants Treatment/Centralization Project (PC)	8,157,146
Carroll	Westminster Water Reuse Project (C)	16,000,800
Cecil	Leslie Water Treatment Equipment Rehabilitation Project (PC)	1,379,000
Cecil	West Nottingham Academy Water Extension (PC)	6,708,345
Charles	Independence Village Water System Upgrade (PC)	2,638,600
Frederick	Emmitsburg North Seton Avenue Waterline Replacement and Improvements (C)	2,573,450
Frederick	Middletown 1894 Springline Replacement - Phases 2 and 3 (PC)	1,627,000
Garrett	Gorman Water Source Project (PC)	449,851
Garrett	Town of Grantsville Water System Improvements (C)	589,089
Harford	Darlington Water Treatment Plant Emerging Contaminants Treatment (PC)	850,000
Harford	Greenridge Water Systems - Water Treatment Plant Upgrades for Emerging Contaminants Removal (PC)	2,242,000
Harford	Lakeside Vista Water Systems - Water Treatment Plant Upgrades for Emerging Contaminants Removal (PC)	1,063,000
Harford	Winters Run Water Treatment Plant Emerging Contaminants Treatment (PC)	8,271,430
Montgomery	Carderock Springs Water Main Replacement (PC)	8,125,000
Montgomery	College Gardens Water Main Replacement (PC)	4,967,330
Montgomery	Poolesville Emerging Contaminants Treatment (PC)	5,000,000

Prince George's	Buckler Road Water Main Replacement (PC)	5,429,942
Prince George's	Dolphin Road Water Main Replacement (PC)	5,500,000
Prince George's	Fort Washington Road Water Main Replacement (PC)	5,960,324
Wicomico	Colonial Mills Mobile Home Park - Emerging Contaminants Exposure Reduction (PC)	134,200
Wicomico	Paleo Water Treatment Plant - Emerging Contaminants Remediation (C)	8,500,000
Wicomico	Paleo Water Treatment Plant - Filter Replacement and Supervisory Control and Data Acquisition Upgrades (PC)	16,160,000
Statewide	Unallocated Federal Funds - Lead Service Lines (C)	43,521,000
<b>TOTAL</b>		<b>165,960,807</b>

#### **Maryland Water Quality Revolving Loan Fund**

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (PC)	1,152,537
Allegany	Flintstone Wastewater Treatment Plant Replacement Project (C)	976,000
Baltimore City	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	14,300,600
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Project 01 (SC-1005) (C)	12,516,216
Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area A (SC-1006) (C)	5,287,846
Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area B (SC-1007R) (C)	7,059,142
Baltimore Co.	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	14,300,000
Caroline	Denton Wastewater Treatment Plant Sludge Process Updates (PC)	8,912,000
Carroll	Manchester Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	17,000,000
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	8,400,000
Frederick	Town of Thurmont - Emmitsburg Road Flood Control Best Management Practices (PC)	142,700
Howard	Ellicott City Flood Mitigation Pond T-1 (PC)	10,000,000
Howard	Ellicott City North Tunnel Extension Project (C)	22,950,774
Montgomery	City of Rockville - Disadvantaged Community - Orangeburg Lateral Replacement (C)	1,256,250
Montgomery	Montgomery County MS4 Permit - Water Quality Improvement Projects (PC)	25,000,000
Prince George's	Parkway Water Resource Recovery Facility and Electrical Upgrades (PC)	11,204,510
Prince George's	Prince George's County - Port Towns Watershed Restoration Initiative (C)	10,000,000
Prince George's	Western Branch Water Resource Recovery Facility Process Train Improvements (PC)	8,500,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (Extension) (C)	10,439,500
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	12,202,000
Talbot	Easton Enhanced Nutrient Removal Wastewater Treatment Facility Upgrades (PC)	7,478,463
Wicomico	Wicomico County Septic Elimination and Salisbury Sewer Extension Project (PC)	8,568,657
Worcester	Snow Hill Wastewater Treatment Plant Upgrades (PC)	1,527,350
Worcester	Sunset Avenue Relief Sewer (PC)	1,353,500

Regional	Trunk Sewer Reconstruction Program (PC)	10,026,770
	<b>TOTAL</b>	<b>230,554,815</b>

**Supplemental Assistance Program**

Frederick	Town of Thurmont - Emmitsburg Road Flood Control Best Management Practices (PC)	1,500,000
Montgomery	City of Rockville - Disadvantaged Community - Orangeburg Lateral Replacement (C)	1,500,000
	<b>TOTAL</b>	<b>3,000,000</b>

**Water Supply Financial Assistance Program**

Garrett	Gorman Water Source Project (PC)	919,000
Garrett	Town of Grantsville Water System Improvements (C)	1,500,000
	<b>TOTAL</b>	<b>2,419,000</b>

**Maryland Environmental Service**

**State Water and Sewer Infrastructure Improvement Fund**

Carroll	Springfield Hospital Center - Water Distribution System Upgrades (PC)	1,000,000
Cecil	Elk Neck State Park - Electric Power Distribution System Upgrade (P)	619,000
Cecil	Fair Hill Natural Resource Management Area Water Treatment Plant - PFAS Treatment System (P)	370,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	5,560,000
Somerset	Eastern Correctional Institution Wastewater Treatment Plant - Fine Screen System Refurbishment (PC)	825,000
Washington	Albert Powell Fish Hatchery - Wastewater Treatment Plant Upgrade (C)	1,404,000
Washington	Maryland Correctional Institution Boiler Plant - Physical Plant and Major Systems Upgrade (PC)	1,337,000
	<b>TOTAL</b>	<b>11,115,000</b>

**Department of Health**

**Community Health Facilities Grant Program**

Allegany	Friends Aware, Inc. - Supportive Housing Acquisition (C)	323,000
Anne Arundel	Gaudenzia, Inc. - Community Bathrooms Renovation (C)	483,000
Anne Arundel	Samaritan House, Inc. - Addiction Facility Renovation and Addition (PCE)	768,000
Baltimore City	The Family Recovery Program, Inc. - Addiction and Mental Health Facility Renovation (C)	2,500,000
Baltimore City	People Encouraging People, Inc. - Affordable Housing Renovation (PC)	565,000
Calvert	Cornerstone Southern Maryland - Mental Health Facility Renovation (PCE)	450,000
Carroll	Anthony Wayne Rehabilitation Center for the Handicapped and Blind, Inc. - Supportive Housing Acquisition (AC)	770,000
Carroll	Carroll County Youth Service Bureau, Inc. - Mental Health Facility Renovation and Addition (C)	1,000,000

Montgomery	Housing Unlimited, Inc. - Affordable Housing Acquisition (A)	977,000
Prince George's	The Arc Prince George's County - Affordable Housing Acquisition and Renovation (APC)	1,000,000
Statewide	Community Options, Inc. - Supportive Housing Acquisition (APC)	1,164,000
<b>TOTAL</b>		<b>10,000,000</b>

**Federally Qualified Health Centers Grant Program**

Allegany	Western Maryland Healthcare Corporation - New Primary Care Facility (PCE)	867,000
Baltimore City	Total Health Care, Inc. - New Elevator for South Baltimore Health Center (C)	469,000
Baltimore City	Total Health Care, Inc. - Open Gates Health Center Facility Renovation (C)	164,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (C)	1,000,000
Worcester	Three Lower Counties Community Services, Inc. - Behavioral Health Care Facility Acquisition (A)	1,000,000
<b>TOTAL</b>		<b>3,500,000</b>

**Maryland Higher Education Commission**

**Community College Construction Grant Program**

Allegany	Allegany College of Maryland - Workforce Development and Training Center Renovation (PCE)	2,402,000
Anne Arundel	Anne Arundel Community College - Dragun Building Renovation (PCE)	18,808,000
Baltimore Co.	Community College of Baltimore Co. - Catonsville - Automotive Technology Renovation and Expansion (CE)	6,816,000
Baltimore Co.	Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement (C)	1,000,000
Baltimore Co.	Community College of Baltimore Co. - Multiple Building Roof Replacement (PC)	1,695,000
Carroll	Carroll Community College - Systemic Renovation (C)	1,905,000
Frederick	Frederick Community College - Catoctin Hall Renovation and Addition (P)	1,317,000
Howard	Howard Community College - New Workforce Development and Trades Center (E)	2,100,000
Montgomery	Montgomery College - Rockville Library Renovation (C)	5,489,000
Washington	Hagerstown Community College - Advanced Technology Center Renovation (C)	2,081,000
Washington	Hagerstown Community College - Second Entrance Widening (C)	1,500,000
Regional	Chesapeake College - New Queen Anne's Technical Building (PC)	5,938,000
Regional	College of Southern Maryland - Leonardtown - Building A Renovation and Expansion (P)	362,000
Regional	Wor-Wic Community College - Maintenance Building Expansion (CE)	3,347,000
Statewide	Available Fund Adjustment	(2,400,000)
<b>TOTAL</b>		<b>52,360,000</b>

**Community College Facilities Renewal Grant Program**

Baltimore City	Baltimore City Community College (C)	327,250
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Carroll	Carroll Community College (C)	327,250
Frederick	Frederick Community College (C)	327,250
Garrett	Garrett College (C)	327,250
Harford	Harford Community College (C)	327,250
Howard	Howard Community College (C)	327,250
Washington	Hagerstown Community College (C)	327,250
Regional	Chesapeake College (C)	327,250
<b>TOTAL</b>		<b>2,618,000</b>

### **Historic St. Mary's City Commission**

#### **Site Improvements**

St. Mary's	Godiah Spray Plantation Exhibit Parking Lot Restoration (PC)	250,000
St. Mary's	Hiking Trails and Footbridges Improvement (P)	375,000
St. Mary's	Lighting Installation for Outdoor Exhibition Area (PC)	300,000
<b>TOTAL</b>		<b>925,000</b>

### **Department of Housing and Community Development**

#### **Baltimore Regional Neighborhood Initiative**

Anne Arundel	Greater Baybrook Alliance - Baybrook Crime Prevention Through Environmental Design Interventions (C)	400,000
Anne Arundel	Greater Baybrook Alliance - Baybrook Renewal Opportunity Program (AC)	500,000
Anne Arundel	Greater Baybrook Alliance - Brooklyn Park Rehabilitation Program with Arundel Community Development Services, Inc. (AC)	400,000
Baltimore City	Action Baybrook, Inc. - Annabel Resilient Homes Pilot Project (C)	250,000
Baltimore City	Action Baybrook, Inc. - Vacants to Homeowners, Phase III (AC)	250,000
Baltimore City	American Communities Trust, Inc. - Tenant Improvements at the Baltimore Pumphouse (C)	250,000
Baltimore City	Baltimore Affordable Housing Development, Inc. - South Central Park Construction Project (C)	250,000
Baltimore City	Baltimore Arts Realty Corporation - Westside Open Works (C)	500,000
Baltimore City	Baltimore Redlining and Blight Elimination CDC - Baltimore City Façade Improvement Project (C)	100,000
Baltimore City	Belair-Edison Neighborhoods, Inc. - Belair Edison Community Recreation and Resource Center (AC)	250,000
Baltimore City	Bethel Outreach Center, Inc. - Historic Marble Hill Community Front Façade Program (C)	200,000
Baltimore City	Black Women Build - Baltimore, Inc. - The Etting Street Community Resource Center and Affordable Housing Initiative (C)	250,000
Baltimore City	Broadway East Community Development Corporation - E. Federal St. Revitalization with We Rise! (C)	200,000
Baltimore City	The Central Baltimore Partnership, Inc. - AREA 405 Front Porch Project (C)	200,000
Baltimore City	The Central Baltimore Partnership, Inc. - CBP Community Spruce Up Program (C)	135,000

Baltimore City	The Central Baltimore Partnership, Inc. - Central Baltimore's Safe and Healthy Homes Program (C)	150,000
Baltimore City	The Central Baltimore Partnership, Inc. - Greater Greenmount Rowhouse Rehab Program (C)	250,000
Baltimore City	The Central Baltimore Partnership, Inc. - Neil Muldrow Small Business Fund (C)	200,000
Baltimore City	The Central Baltimore Partnership, Inc. - North Avenue Market Façade Improvements (C)	400,000
Baltimore City	The Central Baltimore Partnership, Inc. - Strategic Acquisition and Pre-development Fund (A)	300,000
Baltimore City	City Life - Community Builders LTD - AI for Materials and Manufacturing Work Force Development Academy (C)	300,000
Baltimore City	City Life - Community Builders LTD - Henderson Crossing/Biddle Street - Homeownership Incentive (A)	150,000
Baltimore City	City Life - Community Builders LTD - Legacy Homeowner Repair Program (C)	100,000
Baltimore City	Civic Works, Inc. - Older Adult Home Repair in Coldstream Homestead Montebello, South Clifton Park, and Darley Park (C)	300,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Northwest Baltimore Partnership Spruce Up Grant Program (C)	75,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Sinai HUBS (C)	170,000
Baltimore City	The Coppin Heights Community Development Corporation - West North Avenue Revitalization Project (C)	200,000
Baltimore City	Druid Heights Community Development Corporation - Bakers View Homeownership Project (C)	400,000
Baltimore City	Druid Heights Community Development Corporation - Maggie Quille Community and Workforce Center (C)	200,000
Baltimore City	Druid Heights Community Development Corporation - Reservoir Hill Mutual Homes Stabilization (C)	250,000
Baltimore City	Druid Heights Community Development Corporation - Unified Efforts (C)	200,000
Baltimore City	East Baltimore Development, Inc. - 1928 E. Madison Street - Ashland Madison Apartments (C)	250,000
Baltimore City	Greater Baybrook Alliance - Baybrook Home Buyer Assistance Program (A)	250,000
Baltimore City	Greater Baybrook Alliance - Baybrook Revitalization Fund's Business Corridor Investment Fund (C)	100,000
Baltimore City	Greater Baybrook Alliance - Brooklyn Legacy Home Repair Program with Healthy Neighborhoods, Inc. (C)	220,000
Baltimore City	Greater Baybrook Alliance - Renovation of Total Health Care - South Baltimore Health Center (C)	300,000
Baltimore City	Healthy Neighborhoods, Inc. - Interest Rate Reduction Grant for Homeowners of Previously Vacant Buildings in Middle Neighborhoods (A)	850,000
Baltimore City	Healthy Neighborhoods, Inc. - Legacy Homeowner Repairs for Neighbors of Parkwood (C)	170,000
Baltimore City	Healthy Neighborhoods, Inc. - Liberty Homeownership Downpayment Assistance Grants (A)	100,000
Baltimore City	Healthy Neighborhoods, Inc. - Liberty Legacy Homeowner Repairs (C)	150,000
Baltimore City	Healthy Neighborhoods, Inc. - Westport and Lakeland Legacy Homeowner Repairs (C)	260,000
Baltimore City	Mary Harvin Transformation Center Community Development Corporation - Southern Streams Health and Wellness Center, Phase II (C)	500,000
Baltimore City	Neighborhood Housing Services of Baltimore, Inc. - Façade Program (C)	220,000
Baltimore City	Neighborhood Housing Services of Baltimore, Inc. - Greater Rosemont Mondawmin Senior Home Repair (C)	220,000
Baltimore City	Neighborhood Housing Services of Baltimore, Inc. - Greater Rosemont Mondawmin Spruce-Up and Block Project Initiatives (C)	75,000
Baltimore City	Park Heights Renaissance, Inc. - Abe Dua Residences (C)	500,000

Baltimore City	Park Heights Renaissance, Inc. - Choo Smith Youth Empowerment Inc. (C)	1,750,000
Baltimore City	Park Heights Renaissance, Inc. - Park Heights Single Family New Construction (C)	375,000
Baltimore City	Parks & People, Inc. - Dunbar Pedestrian Connector Project (C)	300,000
Baltimore City	Parks & People, Inc. - Henrietta Lacks Educational Park, Phase II (C)	400,000
Baltimore City	ReBuild Metro, Inc. - Dallas Street Warehouse Stabilization and Return to Productive Use (C)	150,000
Baltimore City	ReBuild Metro, Inc. - Johnston Square Legacy Homeowner Repair Program Extension (C)	170,000
Baltimore City	Rebuilding Together Baltimore, Inc. - Critical Home Repair and Maintenance for Seniors (C)	170,000
Baltimore City	Rebuilding Together Baltimore, Inc. - Low-Income Legacy Home Repair (C)	245,000
Baltimore City	Rehoboth Community Development Corporation - Patapsco Place III (C)	100,000
Baltimore City	Southeast Community Development Corporation - Baltimore Highlands Façade Project (C)	100,000
Baltimore City	Southeast Community Development Corporation - C.A.R.E. Community Center (C)	200,000
Baltimore City	Southeast Community Development Corporation - Clay Hill Public Charter School (C)	150,000
Baltimore City	Southeast Community Development Corporation - Conkling Street Garden Master Plan Implementation (C)	100,000
Baltimore City	Southeast Community Development Corporation - Fire Arts Building Design and Construction (C)	1,000,000
Baltimore City	Southeast Community Development Corporation - Milton-Montford/Madison East End Façade Improvements and Home Repair (C)	150,000
Baltimore City	Southeast Community Development Corporation - St. Elizabeth Adaptive Reuse Project (AC)	200,000
Baltimore City	Southeast Community Development Corporation - Southeast Baltimore Home Repair Program (C)	170,000
Baltimore City	Southwest Partnership - Strategic Placemaking to Rebuild Redlined Communities (C)	125,000
Baltimore City	Upton Planning Committee, Inc. - The AFRO Archives at the Upton Mansion (C)	500,000
Baltimore City	Upton Planning Committee, Inc. - Parren J Mitchell Cultural Center (C)	250,000
Baltimore City	Upton Planning Committee, Inc. - Sacred Kolors Manufacturing Center (C)	400,000
Baltimore City	Upton Planning Committee, Inc. - Shops at the Triangle (C)	500,000
Baltimore City	York Corridor Business Improvement District Management Authority, Inc. - York Road Tenant Improvement Program (C)	100,000
Baltimore Co.	Comprehensive Housing Assistance, Inc. - Makerspace at the Pikesville Armory (C)	450,000
<b>TOTAL</b>		<b>20,000,000</b>

#### **Business Façade Improvement Program**

Allegany	Town of Lonaconing - Commercial Façade Project Main Street Area (C)	25,000
Allegany	Town of Westernport - Town Center Façade Project (C)	25,000
Anne Arundel	Anne Arundel Economic Development Corporation - Façade Improvement Program (C)	150,000
Baltimore City	The Central Baltimore Partnership, Inc. - The Central Baltimore Façade Program (C)	200,000
Baltimore City	Greater Baybrook Alliance - Baybrook Retail Improvement Grant (C)	125,000
Baltimore City	Healthy Neighborhoods, Inc. - Liberty Corridor Façade Improvement Program, Phase III (C)	200,000

Baltimore City	Market Center Community Development Corporation - Downtown West Side Façade Improvement Program (C)	300,000
Baltimore Co.	Greater Baltimore Chamber of Commerce - Pikesville Business Façade Enhancement Initiative (C)	100,000
Baltimore Co.	Greater Randallstown Community Development Organization - Liberty Road Façade Improvement Initiative, Phase II (C)	350,000
Baltimore Co.	Security Woodlawn Business Association, Inc. - 1808 Security Business Center Improvements (C)	300,000
Baltimore Co.	Towson Chamber of Commerce - Community and Façade Improvements (C)	50,000
Carroll	City of Westminster - Westminster Façade Improvement Program (C)	145,000
Carroll	County Commissioners of Carroll County - Finksburg Façade Improvement Program (C)	80,000
Carroll	Town of Sykesville - Sykesville Façade Improvement Program (C)	125,000
Cecil	Elkton Alliance, Inc. - Elkton Façade Improvement Program (C)	50,000
Cecil	Town of Charlestown - Façade Improvement Program (C)	50,000
Cecil	Town of Chesapeake City - Façade Improvement Program (C)	50,000
Cecil	Town of North East - North East Business Façade Improvement Program (C)	50,000
Cecil	Town of Perryville - Perryville Façade Revitalization Program (C)	50,000
Cecil	Town of Rising Sun - Façade Improvement Program (C)	50,000
Dorchester	City of Cambridge - Façade Improvement Program (C)	50,000
Frederick	Brunswick Main Street, Inc. - Main Street's Façade Improvement Program (C)	100,000
Frederick	City of Frederick - City of Frederick Façade Improvement Program (C)	200,000
Frederick	Main Street Middletown, MD, Inc. - Façade Improvement Program (C)	75,000
Frederick	Town of New Market - Commercial Façade Improvement Grant Program (C)	25,000
Frederick	Town of Thurmont - Main Street Façade Program (C)	75,000
Garrett	Garrett County Maryland Community Action Committee Inc. - Façade Improvement Program (C)	75,000
Harford	City of Aberdeen - Main Street Building Revitalization Program (C)	100,000
Kent	Main Street Historic Chestertown, Inc. - Downtown Chestertown Façade Improvement Program (C)	50,000
Kent	Main Street Rock Hall - Façade Improvement Program (C)	50,000
Kent	Town of Galena - Commercial Façade Improvement Program (C)	50,000
Montgomery	City of Gaithersburg - Enterprise Zone Façade Improvement Program (C)	50,000
Montgomery	City of Takoma Park - Façade Improvement (C)	100,000
Montgomery	Montgomery County Department of Housing and Community Affairs - Countywide Façade Improvement Program (C)	600,000
Prince George's	City of Greenbelt - Façade Program (C)	150,000
Prince George's	City of Hyattsville - Commercial Façade Improvement (C)	100,000
Prince George's	City of Mount Rainier - Commercial Façade Improvement Program (C)	100,000
Prince George's	Town of Bladensburg - Port Towns Façade Improvement Program (C)	100,000
Prince George's	Town of Brentwood - Façade Improvement Program (C)	75,000

Prince George's	Town of Upper Marlboro - Façade Improvement Program (C)	50,000
St. Mary's	Town of Leonardtown - Façade Improvement Program (C)	50,000
Washington	Town of Boonsboro - Business District Preservation Program (C)	25,000
Washington	Town of Williamsport - Williamsport Main Street Commercial Façade Enhancement Program (C)	25,000
Wicomico	Town of Delmar - Delmar Façade Improvement Program (C)	50,000
Worcester	City of Pocomoke - Downtown Building Façade Program (C)	50,000
Worcester	Ocean City Development Corporation - OCDC Commercial Façade Improvement Program (C)	150,000
<b>TOTAL</b>		<b>5,000,000</b>

### **Community Legacy Program**

Allegany	Mayor and City Council of Cumberland - Age in Place Home Modification Program for Seniors (C)	50,000
Allegany	Town of Lonaconing - Residential Façade (C)	25,000
Allegany	Town of Westernport - Residential Façade (C)	25,000
Anne Arundel	Anne Arundel Economic Development Corporation - Odenton Town Center Placemaking Program (C)	100,000
Anne Arundel	Cal Ripken, Sr. Foundation, Inc. - Field Refurbishment Project in Annapolis, MD (C)	300,000
Anne Arundel	City of Annapolis - Northwest Street Park (C)	175,000
Anne Arundel	Habitat for Humanity of the Chesapeake, Inc. - Severn Homeownership Development (C)	185,000
Baltimore City	Baltimore Heritage, Inc. - Springboard Community Services Youth Training Center (C)	500,000
Baltimore City	Govans Ecumenical Development Corporation - Harford House - Preservation of Affordable Housing (C)	250,000
Baltimore City	Govans Ecumenical Development Corporation - Northern Village Apartments 1 - Pioneer (C)	400,000
Baltimore City	Govans Ecumenical Development Corporation - Northern Village Apartments 2 - Pentland (C)	400,000
Baltimore City	Govans Ecumenical Development Corporation - Walther Apartments (C)	400,000
Baltimore City	Healthy Neighborhoods, Inc. - Spruce Up Grants for Middle Neighborhoods (C)	50,000
Baltimore City	Parity - Parity Homes Midtown Edmondson Transit Oriented Development (C)	250,000
Baltimore City	Trend Community Development Corporation - Meals on Wheels Headquarters and Child Daycares at TREND Shopping Centers (C)	250,000
Baltimore City	Village of Love and Resistance, Inc. - Elevator Installation (C)	150,000
Baltimore Co.	Greater Catonsville Chamber of Commerce - Catonsville Short Line Trail - Shady Nook (C)	75,000
Baltimore Co.	Reisterstown Improvement Association, Inc. - Acquisition of 234 Main - Reisterstown Community Space (A)	150,000
Baltimore Co.	Southwest Visions Foundation - Arbutus Veterans Memorial (C)	100,000
Carroll	Town of New Windsor - Rescue to Residence - Transforming the Historic Farmhouse, Phase II (C)	150,000
Cecil	Town of Rising Sun - Rising Sun Community Courtyard (C)	300,000
Frederick	City of Frederick - Maryland Ensemble Theatre (C)	50,000
Frederick	City of Frederick - Historic Building Improvement Program - Mission Interior and Fire Suppression (C)	100,000

Frederick	Habitat for Humanity of Frederick County, Inc. - West All Saints Condominium Home Ownership Construction (C)	150,000
Frederick	Town of Emmitsburg - Emmitsburg Façade Restoration Program (C)	75,000
Frederick	Town of Emmitsburg - South Seton Avenue Mixed-Use Lot, Phase II (C)	75,000
Frederick	Town of New Market - New Market Residential Preservation and Accessibility Program (C)	50,000
Harford	Cal Ripken, Sr. Foundation, Inc. - Field Refurbishment Project in Aberdeen, MD (C)	300,000
Harford	City of Havre de Grace - Façade and Interior Improvement Program (C)	50,000
Harford	Harford County Department of Housing and Community Services - Edgewood Neighborhood Homeowner Rehabilitation (C)	100,000
Howard	Howard County Department of Planning and Zoning - Lower Main Street Adaptive Reuse Project for 8081-8085 Main Street, Ellicott City (C)	200,000
Howard	Howard County Economic Development Authority - North Laurel/Savage Upgrade and Uplift Grant (C)	50,000
Kent	Main Street Rock Hall - Main Street Rock Hall Community Space (C)	100,000
Kent	Town of Betterton - Betterton American Legion Post 246 (C)	150,000
Prince George's	Building Change, Inc. - Maryland Municipal Healthy Homes (C)	275,000
St. Mary's	Town of Leonardtown - Leonardtown Wharf Project (C)	425,000
Somerset	Smith Island United - Critical Community Facility in Tylerton (C)	185,000
Somerset	Smith Island United - Smith Island Housing Preservation (C)	25,000
Talbot	Town of Easton - Dover Station, Phase III (C)	250,000
Washington	City of Hagerstown - Middle Neighborhood Emergency Home Repair Grant Program (C)	75,000
Washington	City of Hagerstown - Strategic Properties Program (C)	250,000
Washington	County Commissioners of Washington County - Building 603 Rehabilitation - Boutique Hotel at Historic Fort Ritchie (C)	300,000
Washington	Habitat for Humanity of Washington County, Inc. - Home Preservation and Accessibility Program (C)	50,000
Washington	Town of Boonsboro - Residential Preservation and Accessibility Program (C)	50,000
Washington	Town of Smithsburg - Water Street Streetscape Project (C)	100,000
Washington	Town of Williamsport - Residential Safety and Efficiency Grant Program (C)	30,000
Wicomico	Habitat for Humanity of Wicomico County, Inc. - Closing the Housing Affordability Gap in Marginalized Communities (A)	100,000
Worcester	Town of Snow Hill - Bank Street Promenade Project (C)	150,000
<b>TOTAL</b>		<b>8,000,000</b>

#### **National Capital Strategic Economic Development Fund**

Montgomery	Bethesda Arts and Entertainment District Inc. - Public Art Improvements and Projects (C)	100,000
Montgomery	City of Gaithersburg - 8 South Summit Avenue Plaza (C)	450,000
Montgomery	City of Takoma Park - Historic Takoma Park Bank Renovation (C)	150,000

Montgomery	Habitat for Humanity Metro Maryland, Inc. - Home Preservation in Montgomery County Sustainable Communities (C)	250,000
Montgomery	Housing Opportunities Commission of Montgomery County - MetroPointe Modernization (C)	1,375,000
Montgomery	Latino Economic Development Corporation of Washington, D.C. - LEDC Downpayment Assistance Initiative (A)	400,000
Montgomery	Montgomery County Department of Environmental Protection - Healthy, Efficient, Electrified, Climate-Adapted Pilot Homes Grants Program (C)	1,270,000
Montgomery	Montgomery Housing Partnership, Inc. - Flower Avenue Community Commercial Acquisition (C)	85,000
Montgomery	Montgomery Housing Partnership, Inc. - MHP Amherst Wheaton Arts Office (C)	650,000
Montgomery	Rebuilding Together Montgomery County, Inc. - Safe and Healthy Homes Program (C)	405,000
Prince George's	Banneker Foundation - Park Place at Addison Road Metro Grocery Store (C)	1,500,000
Prince George's	City of Hyattsville - The Sanctuary 4% Predevelopment (C)	750,000
Prince George's	City of Hyattsville - The Sanctuary 9% Predevelopment (A)	410,000
Prince George's	City of Mount Rainier - Potts Hall Welcome Center (C)	700,000
Prince George's	City of New Carrollton - Playground Safety and Accessibility Upgrades (C)	370,000
Prince George's	City of Seat Pleasant - 6500 Central Ave Acquisition (A)	50,000
Prince George's	College Park City-University Partnership, Inc. - College Park Preservation Trust (A)	800,000
Prince George's	College Park City-University Partnership, Inc. - Live+Work Homeownership Program (A)	200,000
Prince George's	Gateway Community Development Corporation - Gateway CDC Headquarters Rehab (C)	450,000
Prince George's	Gateway Community Development Corporation - North Brentwood Creative Campus - Carbon Footprint Reduction Effort (C)	235,000
Prince George's	Habitat for Humanity Metro Maryland, Inc. - PG Home Preservation Program (C)	250,000
Prince George's	Housing Initiative Partnership, Inc. - HIP Homes Acquisition and Rehab (AC)	500,000
Prince George's	Local Initiatives Support Corporation - Blue Line Corridor Lot Activations (C)	250,000
Prince George's	Redevelopment Authority of Prince George's County - 210 on the Park Infrastructure (C)	3,000,000
Prince George's	Redevelopment Authority of Prince George's County - Addison Park Infrastructure (C)	1,500,000
Prince George's	Redevelopment Authority of Prince George's County - Aviation Landing (C)	2,500,000
Prince George's	Town of Berwyn Heights - Lake Artemesia Green Access and Connectivity Planning Project (C)	100,000
Prince George's	Town of Bladensburg - Port Towns CDC Revitalization Program (C)	300,000
Prince George's	Town of Brentwood - Brentwood Community Center Rehab (C)	150,000
Prince George's	Town of Edmonston - Edmonston Eco Streetscape Project (C)	100,000
Prince George's	United Communities Against Poverty, Inc. - 737 Restoration Project (C)	600,000
Prince George's	White Rose Foundation, Inc. - Service Center (C)	150,000
<b>TOTAL</b>		<b>20,000,000</b>

**Seed Community Development Anchor Institution Fund**

Baltimore City	BRIDGES Community Development Corporation - Belvedere Place Vacant Home Acquisition and Rehab for Homeownership (AC)	500,000
Baltimore City	Downtown Partnership of Baltimore, Inc. - Strategic Operation Center (C)	3,000,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - Car Barn Core and Shell Improvements (C)	250,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - EBDI - Phase 2B Infrastructure (C)	300,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - Housing Upgrades to Benefit East Baltimore Seniors (C)	100,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - Pen Lucy Homeownership Development (C)	150,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - ReBUILD Metro Infill Development for Homeownership in EBDI Investment Area (C)	500,000
Baltimore City	Johns Hopkins University, Office of Government and Community Affairs - Zion Baptist Church Community Revitalization's Community Center (C)	300,000
Baltimore City	Loyola University Maryland - Phase II Renovation of Loyola University Maryland Building at 5104 York Road, Baltimore (C)	250,000
Baltimore City	MedStar Harbor Hospital - Reimagine Middle Branch Part IV (C)	640,000
Baltimore City	St. Agnes Hospital Foundation, Inc. - Mount Winans' Meadows, Phase II (C)	500,000
Baltimore City	Sinai Hospital of Baltimore, Inc. - The Factory, Phase II - Construction Training (C)	175,000
Baltimore City	Sinai Hospital of Baltimore, Inc. - Live Near Your Work (A)	250,000
Baltimore City	University of Maryland, Baltimore - The Health Village at Mondawmin Computed Tomography Imaging Facility (E)	425,000
Baltimore City	University of Maryland, Baltimore - The Health Village at Mondawmin Dental Suite (C)	500,000
Baltimore City	University of Maryland Medical System Foundation - Forest Park Action Council Gatehouse Renovation Project (C)	160,000
Baltimore Co.	University of Maryland, Baltimore County - Arbutus Marketplace (C)	500,000
Dorchester	University of Maryland Center for Environmental Science - The Packing House Oyster Hub (C)	500,000
Kent	Washington College - Innovation Plant at Washington College (C)	500,000
Somerset	University of Maryland Eastern Shore - The Perch (C)	500,000
<b>TOTAL</b>		<b>10,000,000</b>

**Strategic Demolition Fund**

Allegany	Mayor and City Council of Cumberland, Maryland - Cumberland Roof Replacement Program (C)	100,000
Allegany	Mayor and City Council of Cumberland, Maryland - Fire Suppression System Grant Program (C)	250,000

Anne Arundel	Action Baybrook, Inc. - Brooklyn Park Vacants 2 Homeowners (C)	125,000
Baltimore Co.	Baltimore County Department of Planning - Security West Security Land and Development Company Limited Partnership (C)	1,000,000
Baltimore Co.	Cal Ripken, Sr. Foundation, Inc. - Catonsville Youth Development Park Field (C)	1,000,000
Baltimore Co.	Essex Community Development Corporation - Essex Shared Commercial Kitchen (AC)	900,000
Baltimore Co.	Southwest Visions Foundation - Arbutus Marketplace (C)	250,000
Cecil	Habitat for Humanity Susquehanna, Inc. - Habitat for Humanity Susquehanna's Affordable Homeownership Program in Elkton (C)	250,000
Charles	Energetics Technology Center Inc. - Indian Head Redevelopment (AC)	300,000
Frederick	City of Brunswick - Kaplon Interior Infrastructure Improvements (C)	400,000
Frederick	City of Frederick - Downtown Frederick Hotel and Conference Center (C)	500,000
Frederick	City of Frederick - Frederick Food Hall (C)	15,000
Frederick	Town of New Market - Downtown Parking Infrastructure Project (C)	250,000
Frederick	Town of Thurmont - Replace Deteriorating Sewer and Stormwater Infrastructure Under Howard Street (C)	200,000
Garrett	Garrett County Community Action Committee Inc. - GCCAC Oakland Property Demolition, Phase I (C)	75,000
Harford	City of Aberdeen - Main Street Strategic Acquisition of 20 N. Howard Street (C)	400,000
Harford	Habitat for Humanity Susquehanna, Inc. - Affordable Homeownership Program in Aberdeen (C)	250,000
Howard	Howard County Department of Planning and Zoning - Court Avenue/Court Place Placemaking (C)	600,000
Howard	Society for the Preservation of Maryland Antiquities - Historic Ellicott City Jail, Phase III (C)	500,000
Kent	Main Street Historic Chestertown, Inc. - 107 N Cross Street Demolition and Remediation (C)	250,000
Somerset	Town of Princess Anne - Integration of the Perch and Manokin Park (C)	750,000
Talbot	Fello Housing, LLC - Easton Crossing Site Development (C)	500,000
Talbot	Habitat for Humanity Choptank, Inc. - Affordable Housing in Easton (A)	250,000
Talbot	Town of Easton - American Legion Blake-Blackston Post 77 (C)	100,000
Talbot	Town of Easton - BAAM Campus Community Wellness and Opportunity Center (C)	320,000
Talbot	Town of St. Michaels - Nursery Demolition and Clearing Project, Phase II (C)	125,000
Wicomico	Salisbury Area Chamber of Commerce Foundation, Inc. - Lot 16 Pavilion and Riverwalk Crossing, Phase II (C)	340,000
<b>TOTAL</b>		<b>10,000,000</b>

## Department of Information Technology

### Maryland FiRST Public Safety Radio System

Cecil	Geographically Redundant Prime Addition (C)	1,262,000
Statewide	Base Station Radio Modernization (E)	5,600,000
Statewide	Fiber Optics Expansion (C)	1,300,000

Statewide	In-Building Amplifier Installation (C)	535,000
Statewide	New Radio Frequency Sites (C)	7,571,000
<b>TOTAL</b>		<b>16,268,000</b>

## **Interagency Commission on School Construction**

### **Public School Construction Program**

Allegany	Washington Middle School - Early Childhood Center Addition (C)	831,420
Allegany	Washington Middle School - HVAC Replacement (PC)	1,569,755
Anne Arundel	Annapolis High School - Chiller Replacement (P)	688,095
Anne Arundel	Broadneck High School - Roof Replacement (PC)	3,679,655
Anne Arundel	Brooklyn Park Elementary School - Switchboard Replacement (PC)	309,091
Anne Arundel	Chesapeake High School - Chiller Replacement (PC)	809,524
Anne Arundel	Chesapeake High School - Intercom Replacement (PC)	485,714
Anne Arundel	Chesapeake High School - Switchboard Replacement (PC)	1,821,429
Anne Arundel	Deale Elementary School - Boiler Replacement (PC)	445,238
Anne Arundel	Georgetown East Elementary School - HVAC Replacement (P)	1,324,675
Anne Arundel	Hilltop Elementary School - HVAC Replacement (PC)	1,103,896
Anne Arundel	Hilltop Elementary School - Roof Replacement (PC)	1,987,013
Anne Arundel	Linthicum Elementary School - Chiller Replacement (P)	147,186
Anne Arundel	Linthicum Elementary School - Roof Replacement (PC)	919,913
Anne Arundel	Old Mill High School Replacement (C)	2,255,393
Anne Arundel	Solley Elementary School - Boiler Replacement (PC)	404,762
Anne Arundel	South Shore Elementary School - Intercom System Upgrade (PC)	257,576
Baltimore City	Lakeland Elementary Middle School #012 - Modular Addition (C)	7,125,000
Baltimore City	Maryland School for the Blind - Gym and Pool Replacement (C)	9,000,000
Baltimore City	Moravia Park Building #105B - Fire Alarm Sprinkler System Upgrades (PC)	145,305
Baltimore City	Northeast Middle School #049 Renovation (C)	7,603,500
Baltimore City	Paul Laurence Dunbar Middle Building #133 - Sprinkler System Replacement (PC)	3,232,000
Baltimore City	Southeast Middle School #255 - Systemic Renovations (P)	1,862,000
Baltimore Co.	Dulaney High School Replacement (C)	16,516,248
Baltimore Co.	McCormick Elementary School - Roof Replacement (P)	300,000
Baltimore Co.	Owings Mills High School - Chiller Replacement (P)	1,181,439
Baltimore Co.	Perry Hall High School - Chiller Replacement (PC)	1,181,439
Baltimore Co.	Perry Hall Middle School - Chiller Replacement (PC)	788,800

Baltimore Co.	Scotts Branch Elementary School Replacement (C)	446,000
Baltimore Co.	Sudbrook Magnet Middle School - Boiler Replacement (PC)	644,421
Baltimore Co.	Western School of Technology and Environmental Science - Intercom System Replacement (P)	739,500
Calvert	Calvert Elementary School Replacement (P)	534,365
Calvert	Northern Middle School Replacement (C)	2,952,787
Calvert	Sunderland Elementary School - HVAC Replacement (C)	535,027
Caroline	Lockerman Middle School Replacement (P)	1,032,417
Carroll	Carroll Springs Special Education School - HVAC Replacement (C)	1,087,780
Carroll	Carrolltowne Elementary School - HVAC Replacement (C)	4,121,750
Carroll	Northwest Middle School - HVAC Replacement (C)	87,530
Carroll	Westminster Elementary School Addition (PC)	367,000
Cecil	North East Middle and High School Replacement (C)	4,500,000
Charles	La Plata High School Addition and Renovation (C)	6,102,689
Dorchester	Cambridge-South Dorchester High School - HVAC Replacement (C)	2,750,000
Frederick	Brunswick High School Replacement (C)	4,327,053
Frederick	Middletown Middle School Replacement (PC)	3,861,514
Garrett	Crellin Elementary School Addition and Renovation (P)	100,000
Garrett	Southern Middle School Addition and Renovation (C)	4,853,745
Harford	Halls Cross Roads Elementary School Replacement (PC)	1,798,940
Harford	Harford Academy and Elementary School Replacement (PC)	8,589,624
Howard	Clarksville Middle School Addition and Renovation (PC)	1,819,978
Howard	Fulton Elementary School - Roof Replacement (PC)	607,655
Howard	Glenwood Middle School Addition and Renovation (PC)	2,018,325
Howard	Ilchester Elementary School - HVAC Replacement (PC)	4,229,979
Howard	Ilchester Elementary School Addition and Renovation (PC)	1,642,200
Howard	Worthington Elementary School Addition and Renovation (PC)	130,900
Kent	Kent County Middle School Replacement (C)	2,750,000
Montgomery	Burtonsville Elementary School Replacement (C)	1,601,892
Montgomery	Dr. Charles R. Drew Elementary School - HVAC Replacement (C)	1,200,000
Montgomery	Dr. Martin Luther King, Jr. Middle School - HVAC Replacement (PC)	7,068,600
Montgomery	Flower Valley Elementary School - HVAC Replacement (PC)	339,350
Montgomery	Goshen Elementary School - HVAC Replacement (PC)	1,197,900
Montgomery	New Crown High School (C)	2,538,825
Montgomery	New Hampshire Estates Elementary School - HVAC Replacement (PC)	1,284,738

Montgomery	Sherwood High School - HVAC Upgrades (PC)	3,471,188
Montgomery	Spark M. Matsunaga Elementary School - HVAC Replacement (C)	1,275,000
Montgomery	Springbrook High School - Mechanical and HVAC Upgrades (PC)	3,471,188
Montgomery	Strawberry Knoll Elementary School - HVAC Replacement (PC)	3,934,013
Prince George's	Buck Lodge Middle School - Window and Door Replacement (PC)	1,977,455
Prince George's	Capitol Heights Elementary School - Window and Door Replacement (C)	1,127,016
Prince George's	Catherine T. Reed Elementary School - Roof Replacement (PC)	2,612,995
Prince George's	Cool Spring Elementary School Annex - New Therapy Pool (PC)	2,000,000
Prince George's	Cooper Lane Elementary School - Window and Door Replacement (C)	548,442
Prince George's	Crossland High School Addition and Renovation (P)	1,000,000
Prince George's	High Point High School Replacement (P)	1,750,000
Prince George's	Kettering Elementary School - Roof Replacement (PC)	2,484,504
Prince George's	New Cool Spring Elementary School (C)	10,343,854
Prince George's	New Northern Adelphi Area High School (P)	2,000,000
Prince George's	Riverdale Hills Early Childhood Center Addition and Renovation (C)	6,322,000
Prince George's	William S. Schmidt Outdoor Education Center Demolition and Replacement (C)	2,262,750
Queen Anne's	Kennard Elementary School - HVAC Replacement (C)	2,750,000
St. Mary's	Chopticon High School - Systemic Renovations (C)	2,166,471
St. Mary's	Esperanza Middle School Renovation (PC)	1,650,358
Talbot	Easton Middle School - Roof Replacement (C)	1,755,000
Washington	Jonathan Hager Elementary School Addition (P)	1,506,000
Washington	New Downsville Pike Elementary School (C)	2,167,348
Washington	North Hagerstown High School - Boiler Replacement (C)	1,223,438
Washington	Paramount Elementary School - Boiler Replacement (C)	528,527
Washington	Springfield Middle School - HVAC Replacement (C)	716,619
Wicomico	Fruitland Primary School Replacement (C)	1,487,883
Worcester	Berlin Intermediate School Replacement (P)	1,092,958
Worcester	Worcester Technical High School - Roof Replacement (PC)	536,443
Statewide	Unallocated Funds (PC)	90,000,000
<b>TOTAL</b>		<b>300,000,000</b>

**Supplemental Capital Grant Program**

Anne Arundel	Old Mill High School Replacement (C)	6,752,603
Baltimore Co.	Dulaney High School Replacement (C)	5,983,752

Caroline	Lockerman Middle School Replacement (P)	1,208,583
Carroll	Elmer Wolfe Elementary School Addition (C)	1,267,484
Carroll	Northwest Middle School - HVAC Replacement (C)	3,332,470
Carroll	Robert Moton Elementary School Addition (PC)	1,135,843
Carroll	Runnymede Elementary School Addition (PC)	793,000
Carroll	Spring Garden Elementary School Addition (PC)	605,159
Carroll	Westminster Elementary School Addition (PC)	746,000
Carroll	William Winchester Elementary School Addition (C)	507,650
Charles	La Plata High School Addition and Renovation (C)	6,011,830
Frederick	Middletown Elementary and Middle School Replacement (C)	14,112,677
Harford	Harford Academy and Elementary School Replacement (C)	2,738,856
Howard	Ilchester Elementary School - HVAC Replacement (PC)	3,652,496
Montgomery	New Crown High School (C)	8,671,761
Prince George's	New Cool Spring Elementary School (C)	7,120,301
Washington	New Downsville Pike Elementary School (C)	4,232,788
Wicomico	Fruitland Primary School Replacement (C)	9,047,230
Worcester	Berlin Intermediate School Replacement (P)	934,042
Worcester	Buckingham Elementary School Replacement (C)	394,671
Worcester	Worcester Technical High School - Roof Replacement (PC)	746,234
Regional	Unallocated Funds (PC)	4,570
<b>TOTAL</b>		<b>80,000,000</b>

## **Maryland State Library Agency**

### **Public Library Capital Grant Program**

Cecil	Elkton Library Renovation and Expansion (C)	1,000,000
Charles	New LaPlata Library (CE)	1,000,000
Dorchester	Cambridge Library Renovation (C)	102,000
Frederick	New West Frederick Library (C)	2,306,000
Montgomery	New Clarksburg Library (PC)	4,274,000
Queen Anne's	Sudlersville School Conversion for North County Branch Library (P)	65,000
Washington	New Williamsport Library (P)	675,000
Wicomico	Salisbury Replacement Library on Schumaker Pond (CE)	3,353,000
<b>TOTAL</b>		<b>12,775,000</b>

**Department of Natural Resources****Community Parks and Playgrounds**

Allegany	Frostburg - Parris N. Glendening Recreation Complex Court Lighting (C)	23,970
Allegany	Lonaconing - New Little League Ballfield Pickleball Courts (C)	32,091
Allegany	Westernport - Bruce Park Improvements (C)	200,000
Caroline	Denton - Sharp Road Park Playground Installation Phase II (C)	300,000
Caroline	Preston - James T. Wright Park New Playground (C)	141,567
Carroll	Hampstead - Chief Sites Memorial Park Skate Park Expansion (C)	240,166
Cecil	Charlestown - Charlestown Athletic Complex Renovations (C)	158,032
Dorchester	Cambridge - Leonards Lane New Pocket Park (C)	305,000
Dorchester	East New Market - Friendship Hall Park Improvements (C)	70,500
Frederick	Mount Airy - Village Gate Park Tennis Court Improvements (C)	209,972
Garrett	Friendsville - Friendsville Elementary School New Inclusive Playground Equipment (C)	200,000
Garrett	Oakland - Broadford Lake Park Youth Baseball Field and Softball Fields Restoration (C)	163,000
Kent	Rock Hall - Rock Hall New Dog Park (C)	295,000
Montgomery	Brookeville - Salem United Methodist Church New Community Center Playground (C)	299,998
Montgomery	Garrett Park - New Community Center Park Playground (C)	151,500
Montgomery	Poolesville - Stevens Park Restroom and Concession Stand Replacement (C)	310,000
Prince George's	Brentwood - Bartlett Park Improvements (C)	297,000
Prince George's	Seat Pleasant - Fit and Fun Park Phase III (C)	270,000
St. Mary's	Leonardtown - Miedzinski Park New Amenities and Splash Pad (C)	300,000
Talbot	St. Michaels - San Domingo Park Development (C)	283,096
Washington	Boonsboro - Shafer Pond New Park Pavilion (C)	71,387
Washington	Sharpsburg - Sharpsburg Community Park New Inclusive Play Area (C)	156,781
Wicomico	Delmar - Gordy Park Improvements (C)	70,500
Wicomico	Delmar - Mason Dixon Sports Complex Lighting Installation (C)	300,500
Wicomico	Willards - Willards Town Park Improvements (C)	149,674
Worcester	Berlin - Heron Park New Skatepark (C)	300,000
Statewide	Available Funds Adjustment (C)	(299,734)
<b>TOTAL</b>		<b>5,000,000</b>

**Natural Resources Development Fund**

Allegany	Rocky Gap State Park - Campground Improvements (C)	2,845,000
Calvert	Hallowing Point State Park - New Southern Region Multipurpose Facility and Site Improvements (P)	196,000

Charles	Cedarville State Forest - New Manning Freshwater Mussel Hatchery (CE)	5,734,000
Garrett	Mt. Nebo Wildlife Management Area - Natural Resource Police New Office, Garage and Storage Facility (PC)	1,312,000
Statewide	Bridge Inspection and Improvement Projects (C)	500,000
Statewide	Dam Assessments and Rehabilitation (PC)	341,565
<b>TOTAL</b>		<b>10,928,565</b>

#### **Program Open Space**

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	5,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - Reserve Fund (A)	188,844
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	49,586,720
Statewide	Program Open Space Stateside - Heritage Conservation Fund (A)	4,057,446
Statewide	Program Open Space Stateside - State Land Acquisition (A)	16,948,184
<b>TOTAL</b>		<b>85,781,194</b>

#### **Program Open Space - Public Access Program**

Allegany	Wills Mountain State Park - Entrance, Road, and Parking Improvements (C)	2,000,000
Calvert	Hallowing Point State Park - Entrance, Road, Parking, and Beach Improvements (P)	400,000
Cecil	Fair Hill Natural Resource Management Area - Carriage Tunnel Replacement (P)	1,000,000
Dorchester	Bill Burton Fishing Pier State Park - Fishing Pier Demolition (C)	5,600,000
Dorchester	Bill Burton Fishing Pier State Park - New Fishing Pier (P)	1,000,000
Garrett	Sang Run State Park - General Store Renovation (C)	2,000,000
<b>TOTAL</b>		<b>12,000,000</b>

#### **Waterway Improvement Capital Projects**

Anne Arundel	Asquith Creek Dredging (P)	450,000
Anne Arundel	Marley Creek Dredging (P)	722,500
Baltimore City	Broening Park - Boating Facility Renovations (P)	125,000
Baltimore Co.	Pleasure Island Channel Maintenance Dredging (C)	1,400,000
Caroline	Choptank Marina - Fuel Station Upgrades and Marina Improvements (C)	250,000
Charles	Mattingly Park - Slavins Dock Boating Facility Improvements (P)	320,000
Dorchester	Cambridge Yacht Marina - Basin Improvements (C)	1,000,000
Dorchester	Tylers Cove Marina Renovations (C)	500,000

Dorchester	Vienna Boating Facility Renovations (P)	100,000
Harford	City of Havre de Grace Yacht Basin Facility Improvements (P)	125,000
Kent	Bogles Wharf - Boating Facility Improvements (P)	100,000
Kent	Chestertown Marina - Fuel Systems Upgrade (C)	175,000
Kent	Gunpowder River and Taylor's Creek Maintenance Dredging (C)	1,500,000
Queen Anne's	Kent Island Volunteer Fire Department - Rescue Vessel (E)	80,000
Queen Anne's	Matapeake Boating Facility - Boat Ramp Improvements (C)	250,000
Queen Anne's	Queenstown Creek - Channel Dredging and Beneficial Use Placement (C)	925,000
Queen Anne's	United Communities Volunteer Fire Department - Rescue Vessel (E)	80,000
St. Mary's	St. Georges - Boating Pier Improvements (P)	125,000
St. Mary's	Seventh District Volunteer Fire Department - Rescue Vessel (E)	80,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Facility Improvements (C)	8,727,000
Talbot	St. Michaels Boat Ramp and Marina - Boating Facility Improvements (P)	725,000
Talbot	Tuckahoe Landing - New Bridge Landing Boating Facility Improvements (PC)	546,000
Worcester	Snow Hill Public Marina Landing - Dredging (C)	325,000
Statewide	Maryland Pumpout Grant Program (C)	175,000
Statewide	Natural Resources Police - Safety Vessel (E)	180,000
Statewide	Statewide - Shore Erosion Control Projects (C)	50,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	964,500
Statewide	U.S. Fish and Wildlife Services Boating Access Projects (P)	1,000,000
<b>TOTAL</b>		<b>21,000,000</b>

## Board of Public Works

### Facilities Renewal Fund

Allegany	MDH: Thomas B. Finan Center - Fan Coil Units Replacement (C)	550,000
Anne Arundel	DGS: Calvert Garage - Fire Alarm System Upgrade (C)	300,000
Anne Arundel	DGS: Calvert Garage - Wall Joints Replacement and Waterproofing (C)	191,000
Anne Arundel	DGS: Central Services Building - Fire Alarm Replacement (C)	450,000
Anne Arundel	DGS: Central Services Building - Roof Replacement (C)	500,000
Anne Arundel	DGS: James Senate Building - Elevators Modernization (C)	2,000,000
Anne Arundel	DGS: Maryland State Archives Building - Roof Replacement (C)	750,000
Anne Arundel	DGS: Miller Senate Building - Elevators Modernization (C)	5,500,000
Anne Arundel	DGS: Peoples Resource Center - Fire Alarm System Upgrade (C)	500,000
Anne Arundel	DGS: Revenue Administration Building - Elevators Modernization (C)	3,500,000

Anne Arundel	DGS: Revenue Administration Building - Fire Alarm Upgrade (C)	800,000
Anne Arundel	DPSCS: Maryland Correctional Institution Jessup - LED Lights Replacement (C)	750,000
Anne Arundel	DPSCS: Patuxent Institution - Diagnostic Building Center Elevators Replacement (C)	750,000
Baltimore City	DGS: Edward Borgerding District Court - Fire Alarm Upgrade (C)	500,000
Baltimore City	MDH: Chief Medical Examiner Office - Fire Alarm System Replacement (C)	550,000
Baltimore City	MSDE: Maryland Rehab Center - Enrichment Hall Roof Replacement (C)	3,250,000
Baltimore Co.	DGS: House of Delegates - Elevators Modernization (C)	5,700,000
Baltimore Co.	DSP: Headquarters - Building B Roof Replacement (C)	400,000
Caroline	DGS: John R. Hargreaves District Court - Roof Replacement (C)	1,500,000
Dorchester	MDH: Eastern Shore Hospital Center - Fire Alarm System Replacement (C)	1,000,000
Dorchester	MDH: Eastern Shore Hospital Center - Hot Water Pumps Replacement (C)	650,000
Dorchester	MDH: Eastern Shore Hospital Center - Main Building Roof Replacement (C)	1,500,000
Frederick	DPSCS: Police and Correctional Training Commissions - Admin Building Roof Replacement (C)	3,000,000
Frederick	MDH: Springfield Hospital Center - Central Kitchen Roof Replacement (C)	1,500,000
Frederick	MDH: Springfield Hospital Center - Food Service Roof Replacement (C)	750,000
Frederick	MDH: Springfield Hospital Center - Geriatrics Building HVAC Replacement (C)	325,000
Frederick	MDH: Springfield Hospital Center - Medical Surgical Building Roof Replacement (C)	1,000,000
Frederick	MDH: Springfield Hospital Center - Nurses Home Roof Replacement (C)	200,000
Frederick	MDH: Springfield Hospital Center - Roof and Windows Replacement (C)	400,000
Frederick	MDH: Springfield Hospital Center - Water Heaters Replacement (C)	200,000
Frederick	MMD: Frederick Armory - Roof Replacement (C)	1,400,000
Frederick	MSD: Frederick Campus Ely Building - Windows Replacement (C)	750,000
Harford	MMD: Edgewood Armory - Vehicle Exhaust System Replacement (C)	350,000
Kent	MDH: Upper Shore Community Mental Health Center - Fire Alarm System Replacement (C)	825,000
Prince George's	DJS: Cheltenham Youth Facility - Murphy Building Roof Replacement (C)	500,000
Prince George's	MMD: Laurel Armory - Vehicle Exhaust System Replacement (C)	250,000
Washington	DPSCS: Maryland Correctional Training Center - Emergency Generators Replacement (C)	1,500,000
Washington	DPSCS: Maryland Correctional Training Center - Replace Admin Building Windows and Entrance Doors (C)	500,000
Washington	DPSCS: Roxbury Correctional Institution Admin Building - Kitchen Floor and Piping Replacement (C)	750,000
Washington	MDH: Potomac Center - Admin Building HVAC Replacement (C)	750,000
Washington	MDH: Potomac Center - Boilers Replacement (C)	1,100,000
Washington	MDH: Potomac Center - Roofing Replacement (C)	2,000,000
Washington	MDH: Western Maryland Hospital Center - Main Building Air Handling Units Valves Replacement (C)	250,000

Washington	MMD: National Guard Hagerstown - Fire Prevention Installation (C)	1,400,000
Wicomico	DGS: Salisbury District Court - Roof Replacement (C)	2,000,000
Wicomico	MDH: Holly Center - Admin Building Boilers Replacement (C)	300,000
Wicomico	MDH: Holly Center - Campuswide Expansion Tanks Replacement (C)	225,000
Wicomico	MDH: Holly Center - HVAC Equipment Replacement (C)	550,000
Wicomico	MMD: National Guard Salisbury Armory - Readiness Center Roof Replacement (C)	1,250,000
Worcester	DPSCS: Eastern Correctional Institution - East Housing Roof System Repairs (C)	6,500,000
Worcester	DPSCS: Eastern Correctional Institution - Roof System Replacement (C)	650,000
Worcester	DPSCS: Eastern Correctional Institution - Video Surveillance Installation (C)	400,000
<b>TOTAL</b>		<b>63,166,000</b>

### St. Mary's College of Maryland

#### Campus Infrastructure Improvements

St. Mary's	St. Mary's Hall Restoration and Renovation (PC)	2,271,000
<b>TOTAL</b>		<b>2,271,000</b>

### University System of Maryland

#### Capital Facilities Renewal

Allegany	FSU: State Building Mechanical Systems and Controls Replacement (C)	665,112
Baltimore City	CSU: Mechanical System Repair, Replacement, and Upgrades, Phased (C)	745,762
Baltimore City	UB: Campus Elevator, MEP, Interior, and Structural Renewal, Phased (C)	468,410
Baltimore City	UMB: Electrical and Infrastructure Upgrades, Campuswide (C)	4,335,812
Baltimore Co.	TU: Replace Mechanical, Electrical, and Plumbing Systems at Various Buildings (C)	2,218,155
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	3,038,382
Dorchester	UMCES: Multiple Renewal Projects at Various Buildings, Phased (C)	310,430
Montgomery	USG: Campus Building Improvements Allocation - USM Center (C)	322,299
Prince George's	BSU: Campuswide Building and System Improvements (C)	884,487
Prince George's	UMD: Building Electro-Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMD: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMD: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMD: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMD: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMD: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMD: Campus Water, Sanitary, and Drain Infrastructure Improvement, Phased (C)	400,000

Prince George's	UMD: Office Area Interior Improvements at Various Buildings (C)	415,194
Prince George's	UMD: Public Area Interior Improvements at Various Buildings (C)	500,000
Prince George's	UMD: Research, Laboratory, and Data Facilities Improvements at Various Buildings (C)	800,000
Prince George's	UMD: Teaching Facilities Improvements at Various Buildings (C)	750,000
St. Mary's	USMSM: Building and System Improvements Allocation - USM Center (C)	47,077
Somerset	UMES: Electrical, Mechanical, and Plumbing Repairs, Utilities and Site Improvements (C)	683,947
Washington	USMH: Building and System Improvements Allocation - USM Center (C)	35,885
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	829,048
<b>TOTAL</b>		<b>24,000,000</b>

## Miscellaneous

### Governor Initiatives

Allegany	Allegany County Historical Society - New History Discovery Center (APCE)	355,000
Allegany	City of Frostburg - Water Sustainability Initiative (APCE)	400,000
Anne Arundel	Banneker-Douglass-Tubman Museum Renovation (APCE)	1,000,000
Anne Arundel	City of Annapolis - Housing Authority Properties Improvements (APCE)	500,000
Anne Arundel	Crownsville Hospital Memorial Park - Meyer Building Renovation (APCE)	4,000,000
Anne Arundel	Pascal Crisis Services - HVAC System Replacement (APCE)	100,000
Baltimore City	Ascension Saint Agnes - Family Birthing Center (APCE)	500,000
Baltimore City	Baltimore Museum of Art - Infrastructure Improvements (APCE)	750,000
Baltimore City	Baltimore Museum of Industry - New Key Bridge Exhibit (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra (APCE)	1,000,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	1,000,000
Baltimore City	Central Baltimore Partnership - North Avenue Market Redevelopment (APCE)	500,000
Baltimore City	The Johns Hopkins Hospital - Pediatric Emergency Dept. Psychiatric Unit Expansion (APCE)	300,000
Baltimore City	Johns Hopkins University - Data Science and Computing Infrastructure (APCE)	5,000,000
Baltimore City	Kennedy Krieger - Innovative Care Center (APCE)	3,000,000
Baltimore City	LifeBridge Health - Sinai Hospital Surgery Center Renovation (APCE)	2,000,000
Baltimore City	Mt. Royal Elementary and Middle School - New Outdoor Play Area (APCE)	500,000
Baltimore City	Mount Vernon Place Conservancy - North and South Squares Revitalization (APCE)	500,000
Baltimore City	Parks and People - ReInvest Baltimore Green Space Infrastructure Improvements (APCE)	100,000
Baltimore City	Roca Baltimore - Infrastructure Improvements (APCE)	100,000
Baltimore City	Westport Capital Development - Kloman Street Relocation (APCE)	1,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	1,500,000

Baltimore Co.	Security Square Mall Renovation and Replacement (APCE)	2,500,000
Calvert	New Harriet Elizabeth Brown Statue (APCE)	250,000
Caroline	The Benedictine School for Exceptional Children - New Residential Facilities (APCE)	1,000,000
Carroll	Westminster Fiber Project (APCE)	1,000,000
Cecil	New Calcined Clay Facility (APCE)	7,500,000
Dorchester	City of Cambridge - Multiple Bridge Improvements (APCE)	3,000,000
Frederick	Downtown Frederick Hotel and Conference Center (APCE)	5,500,000
Garrett	Garrett College - Intercollegiate Athletics Facilities Expansion (APCE)	307,000
Harford	American Legion Post 47 Renovation (APCE)	150,000
Harford	Ashley Addiction Treatment - Infrastructure Improvements (APCE)	250,000
Harford	Ripken Stadium Renovation and Expansion (APCE)	5,000,000
Howard	Friends of Patapsco Valley State Park - Whiting Property Capital Improvements (APCE)	1,000,000
Howard	Jug Handle Connector (APCE)	3,000,000
Montgomery	Bowie Mill Bike Trail (APCE)	1,750,000
Montgomery	Charles E. Smith Life Communities - Ring House Renovation (APCE)	800,000
Montgomery	Glen Echo Park Spanish Ballroom Renovation (APCE)	1,000,000
Montgomery	Olney Satellite Police Station and Community Facility (APCE)	1,000,000
Montgomery	Suburban Hospital - Emergency Department Expansion (APCE)	1,000,000
Prince George's	Kingdom Care Center (APCE)	1,000,000
Prince George's	Krimson Achievement Foundation (APCE)	250,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	10,000,000
Prince George's	MedStar Southern Maryland Hospital (APCE)	8,000,000
Prince George's	Revolutionary VP - New Production Studio (APCE)	3,000,000
Prince George's	Thirty Five Ventures - Silver Hill Redevelopment (APCE)	8,500,000
Prince George's	University of Maryland Enterprise Corporation - Capital of Quantum Initiative (APCE)	10,000,000
Somerset	It Takes a Village to Help Our Children - New Village Youth Center (APCE)	495,000
Somerset	New Somerset County Emergency Medical Services Facility (APCE)	500,000
Talbot	Fello, Inc. - New Easton Crossing Development (APCE)	2,000,000
Talbot	St. Michaels Community Center, Inc. - New Community Center (APCE)	800,000
Washington	Hagerstown Regional Airport - New Control Tower (APCE)	1,500,000
Washington	Meritus Health - Brook Lane Infrastructure Improvements (APCE)	500,000
Worcester	Diakonia, Inc. - New Supportive Housing (APCE)	700,000
Statewide	North East Housing Initiative - New Community Land Trust Homes (APCE)	500,000
<b>TOTAL</b>		<b>108,107,000</b>

**Governor Initiatives - PAYGO**

Frederick	New Montevue Senior Living Facility (APCE)	3,000,000
Prince George's	IonQ, Inc. - Capital of Quantum Initiative (APCE)	20,000,000
Prince George's	Madison Square Garden Group - Sphere Maryland (APCE)	10,000,000
Prince George's	University of Maryland Enterprise Corporation - Capital of Quantum Initiative (APCE)	10,000,000
<b>TOTAL</b>		<b>43,000,000</b>

**Historic Annapolis Restoration**

Anne Arundel	James Brice House Restoration (PC)	3,000,000
<b>TOTAL</b>		<b>3,000,000</b>

**Maryland Hospital Association - Private Hospital Grant Program**

Anne Arundel	University of Maryland Baltimore Washington Medical Center, Inc. - Primary Care Access Relocation (CE)	522,000
Baltimore City	Harbor Hospital, Inc. - Emergency Department Renovation Phases 1 and 2A (CE)	1,680,000
Baltimore City	The Johns Hopkins Hospital - New Comprehensive Pediatric Sedation Unit (PCE)	150,000
Baltimore City	Mercy Medical Center, Inc. - Emergency Department Modernization (CE)	1,680,000
Baltimore City	St. Agnes Healthcare, Inc. - Emergency Department Renovation (CE)	420,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Towson Hospital Renovation (CE)	665,000
Calvert	CalvertHealth Medical Center, Inc. - Primary Care Renovation Phase 1 (CE)	2,422,000
Charles	Civista Medical Center, Inc. - Imaging, Surgery, and Materials Management Improvement (CE)	525,000
Frederick	Frederick Health Hospital, Inc. - Birth Place Renovation (PCE)	1,680,000
Montgomery	Montgomery General Hospital, Inc. - Emergency Department Renovation Phases 3 to 5 (PCE)	420,000
Prince George's	Kennedy Krieger Children's Hospital, Inc. - New Outpatient Healthcare Hub (CE)	1,400,000
Prince George's	Luminis Health Doctors Community Medical Center, Inc. - Cath Lab and Radiology Suite Renovation (C)	626,000
Wicomico	TidalHealth Peninsula Regional, Inc. - Inpatient Units Modernization (CE)	1,680,000
Worcester	Atlantic General Hospital Corporation - Intensive Care Unit Renovation (CE)	130,000
<b>TOTAL</b>		<b>14,000,000</b>

**Maryland Independent College and University Association - Private Higher Education Facilities Grant Program**

Anne Arundel	St. John's College - New Arts and Academic Hall (PCE)	3,200,000
Baltimore City	Johns Hopkins University - Peabody Institute Building Renovations (PCE)	1,600,000
Kent	Washington College - New Warehime School of Global Business, Economics, and Social Impact (PCE)	3,200,000
<b>TOTAL</b>		<b>8,000,000</b>

**Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program**

Baltimore City	Address Regulatory Deficiencies (PC)	1,000,000
Baltimore City	Eagle and Owl Flight Cage Exhibit (C)	500,000
Baltimore City	New Gibbon Habitat (C)	2,750,000
Baltimore City	New Red Panda Habitat (C)	500,000
<b>TOTAL</b>		<b>4,750,000</b>