

BALTIMORE CITY COMMUNITY COLLEGE

SUMMARY

The Baltimore City Community College is Maryland's only State-operated community college. It offers day, evening, and weekend courses at satellite locations around Baltimore City, as well as at its two primary locations: the Harbor Campus located near the Inner Harbor, and the Liberty Campus in northwest Baltimore. The College's mission is to provide high quality transfer, technical, and career programs; continuing education and developmental education courses; and community service programs, at low cost to students. These programs enable students to continue their education at upper division educational institutions, and/or obtain the necessary skills for career success based on community needs and workplace requirements.

The primary focus of the College's FY 2005 - FY 2009 Capital Improvement Program is on the modernization of the Main Building on the Liberty Campus. This structure, built in 1965 to house most of the academic and administrative programs on campus, has become physically and functionally inadequate. The proposed improvements will provide modern instructional and administrative space, and improve the functionality of existing space. The FY 2005 - FY 2009 Capital Improvement Program also includes funds to renovate and expand the Bard Library on the Liberty Campus.

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

Additions:

Main Building Renovation - Liberty Campus (P,C): The renovation of the Fine Arts Wing (Phase II) has been put on hold at the 50% design development stage pending the College's re-evaluation of the project scope. The FY 2005 budget includes funding to advance construction of the Student Services Wing (Phase III) ahead of Phase II. Phase III consists of the renovation of the 56,000 GSF Student Services Wing and the construction of 10,100 GSF of new space.

Deletions:

None

Changes to FY 2006 - FY 2008

None

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FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City) Budget Code: RC00

Main Building Renovation - Liberty Campus FY 2005 Total **\$14,675**

Upgrade the College's signature building, constructed in 1965 on the Liberty Heights Avenue campus, to provide 265,000 GSF of modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to upgrade utility systems, including fire suppression, HVAC, electrical, and telecommunications; and to replace external curtain walls. The project will be constructed in three phases because it is impractical to close the entire building for renovation. The FY 2005 budget includes additional planning funds to complete the design of the Fine Arts Wing (Phase II) and the Student Services Wing (Phase III). Construction funds for the renovation of 56,000 GSF and the creation of 10,100 GSF of new space in the Student Services Wing (Phase III) are also provided.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	20,550	14,675	1,000	23,300	800	-	60,325
TOTAL	20,550	14,675	1,000	23,300	800	-	60,325
<u>Use</u>							
Planning	3,284	450	-	-	-	-	3,734
Construction	16,496	14,225	-	23,300	-	-	54,021
Equipment	770	-	1,000	-	800	-	2,570

Bard Library Expansion - Liberty Campus

Construct an addition to the Bard Library which will include additional study space, offices and computer labs. The present library does not have sufficient study space or adequate computer resources and is not ADA compliant. The existing library will also be renovated to make it ADA compliant. In addition, the HVAC and electrical systems will be upgraded.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	450	6,000	250	6,700
TOTAL	-	-	-	450	6,000	250	6,700
<u>Use</u>							
Planning	-	-	-	450	-	-	450
Construction	-	-	-	-	6,000	-	6,000
Equipment	-	-	-	-	-	250	250

Total Program - Baltimore City Community College

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	14,675	1,000	23,750	6,800	250	46,475