

# MILITARY DEPARTMENT

## SUMMARY

The Military Department oversees the operations of the Maryland Army and Air National Guard. The Department has a three-part mission:

**Federal Mission:** To protect and defend the national security interests of the United States of America by supporting active military forces.

**State Mission:** To protect the life and property of Maryland citizens and preserve peace and public safety during natural disasters and periods of civil unrest.

**Local Mission:** To add value to local communities by providing highly trained and skilled citizen soldiers whose skills and discipline are often applicable at the job site and thereby benefit employers and civic organizations.

To support the operations and training of its 7,442 reservists, the Department maintains 42 armories, two military reservations, four weekend training facilities, and an army aviation facility.

The five-year capital improvement program includes funding for additions and renovations to one armory and one support facility. Capital improvement costs are shared with the federal government. Although the State's share of capital construction costs vary depending on the project, the cost of new facilities is typically shared 75% federal/25% State for eligible project costs. Projects involving additions or alterations, which result from changed mission requirements, are generally 100% financed by the federal government.

## CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2005

#### Additions:

None

#### Deletions:

**Salisbury Armory (PC):** This project has been deferred until FY 2008 at the request of the Military Department.

### Changes to FY 2006 - FY 2008

A project to construct a new organizational maintenance shop at the Dundalk Armory and a project to construct an addition and renovate the Dundalk Armory have been deferred at the request of the Military Department. Funding for the new organizational maintenance shop at the Dundalk Armory is planned for FY 2009.

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## FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

**MILITARY DEPARTMENT**  
**Budget Code: DH0104**

**Salisbury Armory (Wicomico County)**

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Construct an addition to and renovate the Salisbury Armory, which was constructed in 1959. This project will provide adequate space to house four units consisting of 311 guardsmen and satisfy training and mission requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	4,100	-	4,100
FF	-	-	-	-	8,700	-	8,700
<b>TOTAL</b>	-	-	-	-	12,800	-	12,800
<u>Use</u>							
Planning	-	-	-	-	850	-	850
Construction	-	-	-	-	11,950	-	11,950

**Dundalk Organizational Maintenance Shop Renovation/Alteration (Baltimore County)**

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Construct a new Organizational Maintenance Shop (OMS) at the Dundalk Armory. The existing OMS was originally constructed as a motor vehicle storage area in 1957 and has inadequate space, poor lighting, and a substandard ventilation system.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	750	750
FF	-	-	-	-	-	3,800	3,800
<b>TOTAL</b>	-	-	-	-	-	4,550	4,550
<u>Use</u>							
Planning	-	-	-	-	-	300	300
Construction	-	-	-	-	-	4,250	4,250

**Total Program - Military Department**

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	4,100	750	4,850
FF	-	-	-	8,700	3,800	12,500
<b>TOTAL</b>	-	-	-	12,800	4,550	17,350