

DEPARTMENT OF STATE POLICE

SUMMARY

The Department of State Police protects the lives and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's capital improvement program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. In the FY 2006 - FY 2010 Capital Improvement Program, funds are included for the construction and equipping of one barrack and the design, construction and equipping of one barrack.

Funds are also provided in the capital improvement program to purchase capital equipment for the Forensic Science Laboratory and to design the Tactical Services Building.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

New Forensic Science Laboratory (E): Capital equipping of the New Forensic Science Laboratory was deferred to FY 2006 by the 2004 General Assembly.

Deletions:

None

Changes to FY 2007 - FY 2009

Design of the Tactical Services Building has been deferred to FY 2010 to accommodate other budget priorities.

DEPARTMENT OF STATE POLICE

FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

DEPARTMENT OF STATE POLICE

Budget Code: WA01

New Hagerstown Barrack and Garage/Communications Building (Washington County)

FY 2006 Total \$10,150

Construct a new 22,000 GSF Barrack and a 4,400 GSF Garage/Communications Building in Hagerstown to provide modern space for administrative, communications, prisoner processing, and support functions. The Barrack will also house a Western Maryland satellite crime laboratory and Fire Marshal offices. The project will replace the 30-year-old existing Barrack O, which is obsolete and poorly configured to meet the modern-day requirements of the State Police. The project includes the demolition of existing structures.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	985	10,150	400	-	-	-	11,535
TOTAL	985	10,150	400	-	-	-	11,535
<u>Use</u>							
Planning	985	-	-	-	-	-	985
Construction	-	10,150	-	-	-	-	10,150
Equipment	-	-	400	-	-	-	400

New Forensic Science Laboratory (Baltimore County)

FY 2006 Total \$796

Construct a new 68,700 GSF Forensic Science Laboratory (formerly designated as the State Police Crime Laboratory). The facility will include laboratories for ballistics, photography, serology, chemistry, toxicology, trace evidence, questioned documents, and latent prints. In addition, space will be provided for vehicular examination, centralized evidence receipt and storage, and a chemical-test-for-alcohol unit. This project will replace an existing crime lab which is unable to meet the technical demands of a modern forensic laboratory, has insufficient space to meet current needs, and lacks a capacity for expansion. The FY 2006 budget includes funds for capital equipment for the new laboratory.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	28,057	796	-	-	-	-	28,853
GF	1,200	-	-	-	-	-	1,200
TOTAL	29,257	796	-	-	-	-	30,053
<u>Use</u>							
Acquisition	2,000	-	-	-	-	-	2,000
Planning	2,240	-	-	-	-	-	2,240
Construction	25,017	-	-	-	-	-	25,017
Equipment	-	796	-	-	-	-	796

DEPARTMENT OF STATE POLICE

New Cumberland Barrack and Garage/Communications Building (Allegany County)

Construct a new Cumberland Barrack and a Garage/Communications Building to replace Barrack C in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center. The barrack is old, obsolete, and poorly configured to meet modern police requirements. A new barrack will meet all code and accessibility requirements and provide sufficient space for police operations.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	450	6,500	300	-	7,250
TOTAL	-	-	450	6,500	300	-	7,250
<u>Use</u>							
Planning	-	-	450	-	-	-	450
Construction	-	-	-	6,500	-	-	6,500
Equipment	-	-	-	-	300	-	300

Tactical Services Building (Howard County)

Construct a building to provide a modern centralized facility to serve the State Police Special Operations Division. Functions to be included are the tactical response, training, canine, motorcycle, underwater recovery, and violent crime task force units. The facility will include storage, vehicle maintenance, tactical weapons and equipment, ammunition, dormitory, kennels, and administrative areas. The estimated cost of this project totals \$7,650,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	400	400
TOTAL	-	-	-	-	-	400	400
<u>Use</u>							
Planning	-	-	-	-	-	400	400

Total Program - Department of State Police

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	10,946	850	6,500	300	400	18,996