

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

SUMMARY

The Department of Public Safety and Correctional Services has statewide responsibility for the control and rehabilitation of adjudicated individuals on probation, incarcerated in State correctional facilities, placed in alternative incarceration programs, or on parole. To meet these responsibilities, the Department must maintain correctional and detention facilities which protect the people of Maryland and provide a safe and secure environment capable of contributing to the ultimate reintegration of inmates into society as law-abiding citizens. Major divisions within the Department which have an impact on the capital improvement program include the Division of Correction, Patuxent Institution, the Police and Correctional Training Commissions and the Division of Pretrial Detention and Services.

The Department's five-year capital improvement program includes funding to address several issues: completion of the Public Safety Training Center, implementation of the Department of Public Safety and Correctional Services' master plan for food service, and completion of additional support facilities and housing units at the North Branch Correctional Institution. The capital improvement program also includes funding to upgrade obsolete security and utility systems at various institutions, replace obsolete facilities at the Baltimore City Detention Center, and expand Maryland Correctional Enterprises' (formerly State Use Industries) operations.

CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2007

Additions:

Baltimore City Detention Center - Property Acquisition and Demolition (C): Demolition funding was deferred to FY 2007 by the 2005 General Assembly.

Deletions:

Maryland Correctional Institution-Hagerstown - State Use Industries Warehouse Addition (E): Equipment will be purchased with operating revenues.

Maryland Correctional Training Center - 192-Cell Medium Security Housing Unit and Support Space (C): This project was deferred because of other budget priorities.

Roxbury Correctional Institution - Dining Hall Renovation/New Medical Unit (P): This project was deferred pending approval of a change to the project scope.

Western Correctional Institution - New Warehouse (C): This project was deferred because of other budget priorities.

Public Safety Training Center (C): This project was deferred because of other budget priorities.

Baltimore City Detention Center

New Women's Detention Facility (P): This project was deferred pending approval of the project scope.

New Youth Detention Facility (P): This project was deferred pending approval of the project scope.

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Changes to FY 2008 - FY 2010

The Chapel/Support Services Expansion project at Roxbury Correctional Institution has been abandoned. The Maryland Correctional Enterprises Building at the Maryland House of Correction Annex, and the 300-Bed Mental Health Facility at Patuxent Institution have been deferred to FY 2011.

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FY 2007 - FY 2011 Capital Improvement Program

State-Owned Facilities

DIVISION OF CORRECTION

Budget Code: QB0201

Baltimore Complex Site Utilities Upgrade (Baltimore City)

Upgrade the underground utility systems serving the Department's correctional complex in Baltimore City. Madison Street complex. This will include steam, gas, water, electric, sanitary, and telecommunications lines. Current and future use demands will be addressed, and lines replaced as needed. Master metering will also be installed to obtain more favorable unit utility costs. The estimated project cost totals \$26,950,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	750	950	1,700
TOTAL	-	-	-	-	750	950	1,700
<u>Use</u>							
Planning	-	-	-	-	750	950	1,700

Subtotals for Division of Correction

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	750	950	1,700
TOTAL	-	-	-	750	950	1,700

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MARYLAND HOUSE OF CORRECTION

Budget Code: QB0202

MHC-A Maryland Correctional Enterprises Building (Anne Arundel)

Construct a new Maryland Correctional Enterprises (MCE) Building to house an expansion of the Uniform Shop and other MCE operations. This expansion will help alleviate a serious security problem by providing job opportunities to the large number of idle inmates at this maximum-security institution, and provide additional revenue to support MCE (formerly "State Use Industries") programs. The estimated cost of the project totals \$7,900,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	400	400
TOTAL	-	-	-	-	-	400	400
<u>Use</u>							
Planning	-	-	-	-	-	400	400

Subtotals for Maryland House of Correction

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	400
TOTAL	-	-	-	-	400	400

MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN

Budget Code: QB0401

MCI-H Perimeter Security Upgrade (Washington)

Upgrade the perimeter security by replacing 7,000 linear feet of 12' high perimeter fence with an equal length of 16' high perimeter fence, complete with added intrusion alarm and fence-approach detection systems. A new perimeter patrol road and 3,000 linear feet of zone fencing around the housing units will also be added. To provide a proper level of deterrence at this medium-security facility, a higher perimeter fence with electronic detections devices, and a patrol road are necessary.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	650	10,300	10,950
TOTAL	-	-	-	-	650	10,300	10,950
<u>Use</u>							
Planning	-	-	-	-	650	10,300	10,950

Subtotals for Maryland Correctional Institution-Hagerstown

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	650	10,300	10,950
TOTAL	-	-	-	650	10,300	10,950

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MARYLAND CORRECTIONAL TRAINING CENTER

Budget Code: QB0402

**MCTC Housing Unit Windows and Heating Systems
(Washington)**

FY 2007 Total \$1,300

Replace all windows and window panels with more secure and energy-efficient windows and screens at six MCTC Housing Units, and replace the heating system. The project will be completed in phases. Phase I includes replacement of the steam heat transmission system with a new steam loop. The window systems will be replaced as follows: Phase II - Housing Units 5 and 6; Phase III - Housing Units 1 and 2; Phase IV - Housing Units 3 and 4. High maintenance costs and security breaches necessitate window and panel replacement, the obsolete embedded heating system is leaking and causing cells floors to crack, and the existing steam pipes are failing. The FY 2007 budget includes funds for complete design of Phase I, and preliminary design of the remaining phases.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	1,300	8,750	7,000	6,250	7,000	30,300
TOTAL	-	1,300	8,750	7,000	6,250	7,000	30,300

Use

Planning	-	1,300	750	-	-	-	2,050
Construction	-	-	8,000	7,000	6,250	7,000	28,250

**MCTC 192-Cell Medium Security Housing Unit and Support
Space (Washington)**

Construct a new 47,000 GSF 192-cell medium security housing unit and support space including an additional 16,000 GSF of medical and commissary space, and renovate 16,000 GSF in two remaining Quonset huts at the Maryland Correctional Training Center in Hagerstown. The new housing unit will replace Quonset hut housing and hold 384 medium-security inmates in modern, secure space. The increased medical and commissary space will meet the demands of the facility's increased population. The renovated Quonset huts will contain additional program space and a Maryland Correctional Enterprises facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,680	-	27,550	300	-	-	29,530
TOTAL	1,680	-	27,550	300	-	-	29,530

Use

Planning	1,680	-	-	-	-	-	1,680
Construction	-	-	27,550	-	-	-	27,550
Equipment	-	-	-	300	-	-	300

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MCTC Dining Hall Renovation (Washington)

Renovate the heavily-utilized dining hall, including heating and ventilation systems, lighting, windows, and flooring. Originally constructed in 1967, the building's mechanical and electrical systems have exceeded their useful life, and the window systems and flooring are deteriorated.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	6,800	7,200
TOTAL	-	-	-	-	400	6,800	7,200

<u>Use</u>							
Planning	-	-	-	-	400	-	400
Construction	-	-	-	-	-	6,500	6,500
Equipment	-	-	-	-	-	300	300

Subtotals for Maryland Correctional Training Center

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,300	36,300	7,300	6,650	13,800	65,350
TOTAL	1,300	36,300	7,300	6,650	13,800	65,350

ROXBURY CORRECTIONAL INSTITUTION

Budget Code: QB0403

**RCI Gate House and Perimeter Security Fence/Road
(Washington)**

Construct a new gatehouse/visitor registration center, including a Hagerstown Complex inmate finance office. The project also includes an upgrade to perimeter security by replacing 5,700 LF of fence with a higher fence, adding an intrusion alarm system, and a new perimeter road. This project will provide heightened security for the institution, which has been receiving higher-security-level inmates than it was designed to house.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	750	10,750	11,500
TOTAL	-	-	-	-	750	10,750	11,500

<u>Use</u>							
Planning	-	-	-	-	750	-	750
Construction	-	-	-	-	-	10,250	10,250
Equipment	-	-	-	-	-	500	500

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RCI Expand Inmate Dining/New Medical Unit (Washington)

Expand the existing original inmate dining hall, and construct an adjoining 8,000 GSF medical unit to replace space displaced by the dining hall expansion. RCI's inmate population has nearly tripled since its construction in 1983, from 720 to over 1,900, resulting in an increase in the time required to feed the total number of inmates at each meal, and in increased wear on the facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	750	9,800	10,550
TOTAL	-	-	-	-	750	9,800	10,550

<u>Use</u>							
Planning	-	-	-	-	750	-	750
Construction	-	-	-	-	-	9,800	9,800

Subtotals for Roxbury Correctional Institution

<u>Source</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds		-	-	-	1,500	20,550	22,050
TOTAL		-	-	-	1,500	20,550	22,050

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN

Budget Code: QB0501

MCIW Perimeter Security Improvements / Chapel Renovation / Buildings Demolition / Recreation Areas (Anne Arundel)

Upgrade the perimeter security system at the Maryland Correctional Institution for Women (MCIW) in Jessup. This will include two 16-foot-high fences, an electronic intrusion alarm system, security lighting for the compound, new perimeter lighting, a new perimeter road, new guard towers, and renovation of the main control center. The existing system does not meet DPSCS standards for medium security institutions, and as the facility's operations and layout require considerable building to building inmate movement for activities, the present perimeter security system allows opportunities for escape. The project will include the renovation of the chapel for program areas. Once demolition is complete, a recreational field will be constructed for structured outdoor activities. The estimated cost of the project totals \$16,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	700	14,950	15,650
TOTAL	-	-	-	-	700	14,950	15,650

<u>Use</u>							
Planning	-	-	-	-	700	-	700
Construction	-	-	-	-	-	14,950	14,950

Subtotals for Maryland Correctional Institution for Women

<u>Source</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds		-	-	-	700	14,950	15,650
TOTAL		-	-	-	700	14,950	15,650

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WESTERN CORRECTIONAL INSTITUTION

Budget Code: QB0801

WCI New Warehouse (Allegany)

Construct a 28,000 GSF warehouse with two loading docks. The new warehouse will provide climate-controlled storage space for dietary, janitorial, security, and commissary supplies and equipment for the Western Correctional Institution and the North Branch Correctional Institution outside Cumberland. Offices for supply officers will also be provided. The previous property owner's existing warehouse was already inadequate to meet requirements of the first correctional facility built there, Western Correctional Institution, and was razed to construct the adjoining North Branch Correctional Institution. This necessitated leasing off-site warehouse space at \$50,000 annually, plus additional operating expenses to transport supplies from Cumberland.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	360	-	6,600	150	-	-	7,110
TOTAL	360	-	6,600	150	-	-	7,110

Use

Planning	360	-	-	-	-	-	360
Construction	-	-	6,600	-	-	-	6,600
Equipment	-	-	-	150	-	-	150

WCI Maintenance Building II (Allegany)

Construct an addition to the existing WCI maintenance building. This will serve the expanded maintenance needs of the 2,704 inmate complex resulting from the additional 1,024 inmates to be housed in the adjacent North Branch Correctional Institution. The estimated cost of the project totals \$7,300,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	6,400	6,800
TOTAL	-	-	-	-	400	6,400	6,800

Use

Planning	-	-	-	-	400	-	400
Construction	-	-	-	-	-	6,400	6,400

WCI Vocational Education Building (Allegany)

Construct a vocational education building to provide education and training to 200 inmates annually at the Western Correctional Institution, and the adjacent North Branch Correctional Institution. The facility will include space for classrooms, laboratories, computer labs, office/clerical, and maintenance, as well as equipment and storage areas. This will reduce inmate idleness, as well as enabling inmates to re-enter society better equipped to succeed. The estimated cost of the project totals \$13,250,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	350	450	800
TOTAL	-	-	-	-	350	450	800

Use

Planning	-	-	-	-	350	450	800
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WCI 280-Bed Minimum Security Compound (Allegheny)

The project will provide funds to design, construct and equip a 280-bed, minimum security facility on the site of the Western Correctional Institution. The project will consist of two 140-bed housing units, plus a Support Services Building. The project is a prototype derived from the ECI-A minimum security facility. The estimated cost of the project totals \$23,350,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	600	600
TOTAL	-	-	-	-	-	600	600
<u>Use</u>							
Planning	-	-	-	-	-	600	600

WCI Rubble Landfill Closure Cap (Allegheny)

Construct a regulation-required cap for the rubble landfill, which was needed for disposal of the various roads and old foundations demolished for the building of the Western Correctional Institution and the North Branch Correctional Institution. The estimated cost of the project totals \$2,150,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	150	150
TOTAL	-	-	-	-	-	150	150
<u>Use</u>							
Planning	-	-	-	-	-	150	150

Subtotals for Western Correctional Institution

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	6,600	150	750	7,600	15,100
TOTAL	-	6,600	150	750	7,600	15,100

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NORTH BRANCH CORRECTIONAL INSTITUTION

Budget Code: QB0802

NBCI 1024-Cell Housing Complex (Allegany) FY 2007 Total \$30,272

Construct the North Branch Correctional Institution (NBCI), consisting of four 256-cell housing units, a support services building and gatehouse, and related site improvements. The new facility will adjoin the Western Correctional Institution outside Cumberland. The Division of Correction needs additional single-cell maximum-security male inmate housing capacity to meet current and projected inmate populations. These 256-cell housing units will house violent offenders in appropriately secure space for the safety of the public, correctional officers, and other inmates. The FY 2007 budget includes funding for the construction of the 67,000 GSF Housing Unit # 4.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	95,087	30,272	250	-	-	-	125,609
Special Funds	36,161	-	-	-	-	-	36,161
Federal Funds	17,950	-	-	-	-	-	17,950
TOTAL	149,198	30,272	250	-	-	-	179,720

<u>Use</u>							
Planning	9,177	-	-	-	-	-	9,177
Construction	139,280	30,272	-	-	-	-	169,552
Equipment	741	-	250	-	-	-	991

Subtotals for North Branch Correctional Institution

<u>Source</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds		30,272	250	-	-	-	30,522
TOTAL		30,272	250	-	-	-	30,522

PATUXENT INSTITUTION

Budget Code: QD0001

PAXT Fire Safety Improvements, DC Building (Howard) FY 2007 Total \$7,900

Upgrade fire safety systems including renovating the alarm system, adding sprinklers, ventilation improvements, and adding a smoke evacuation system. The project will also include the construction of an external stairwell for an additional means of egress from the 4-story Diagnostic Center (DC) building at the Patuxent Institution in Jessup. The Institution has been cited by the State Fire Marshal for serious violations of the fire code, specifically for lack of sprinklers, poor air circulation, and insufficient means of egress. These deficiencies endanger inmates and staff.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	15,035	7,900	-	-	-	-	22,935
TOTAL	15,035	7,900	-	-	-	-	22,935

<u>Use</u>							
Planning	1,585	-	-	-	-	-	1,585
Construction	13,450	7,870	-	-	-	-	21,320
Equipment	-	30	-	-	-	-	30

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PAXT Electrical Service Upgrade (Howard) FY 2007 Total **\$6,545**

Upgrade the primary electrical power supply and distribution system at the 1950s Patuxent Institution in Jessup, including a higher voltage main power supply and a new "ring" distribution system encompassing the Institution outside the perimeter security fence. An upgraded electrical distribution system is needed to serve new and renovated facilities at the Institution, to enhance security, and to provide redundancy for the transformers and feeders.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	385	6,545	-	-	-	-	6,930
TOTAL	385	6,545	-	-	-	-	6,930
<u>Use</u>							
Planning	385	-	-	-	-	-	385
Construction	-	6,545	-	-	-	-	6,545

PAXT 300-Bed Mental Health Facility (Howard)

Construct a new secure housing and specialized support facility within the perimeter fence of the Patuxent Institution in Jessup for up to 300 mentally ill inmates in the custody of the Division of Correction. Mentally ill inmates need to be held separate from the general inmate population for the protection of themselves, other inmates, and correctional officers. These inmates also must receive appropriate treatment to meet legal requirements. The estimated cost of the project totals \$74,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	2,000	2,000
TOTAL	-	-	-	-	-	2,000	2,000
<u>Use</u>							
Planning	-	-	-	-	-	2,000	2,000

Subtotals for Patuxent Institution

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	14,445	-	-	-	2,000	16,445
TOTAL	14,445	-	-	-	2,000	16,445

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PUBLIC SAFETY TRAINING CENTER

Budget Code: QG01

PSTC Simulated Environment Training Facility (Carroll)

Construct a Public Safety Training Center for State and local law enforcement, correctional, and parole/probation personnel on former Springfield State Hospital property in Sykesville. This complex will provide world-class academic, administrative, physical training, residential, and dining facilities for trainees and staff.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	24,342	-	3,250	2,750	-	-	30,342
Special Funds	34,040	-	-	-	-	-	34,040
TOTAL	58,382	-	3,250	2,750	-	-	64,382

<u>Use</u>							
Acquisition	314	-	-	-	-	-	314
Planning	6,467	-	-	-	-	-	6,467
Construction	50,126	-	3,250	2,750	-	-	56,126
Equipment	1,475	-	-	-	-	-	1,475

Subtotals for Public Safety Training Center

<u>Source</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds		-	3,250	2,750	-	-	6,000
TOTAL		-	3,250	2,750	-	-	6,000

BALTIMORE CITY DETENTION CENTER

Budget Code: QP0003

BCDC Property Acquisition/Demolition (Baltimore City) **FY 2007 Total \$3,000**

Acquire and demolish existing buildings on properties adjacent to the existing Baltimore City Detention Center (BCDC). This will provide land on which to construct new facilities for young detainees, and for women. These new facilities are needed to provide improved conditions for these populations, and forestall threatened legal action by the U. S. Department of Justice. The FY 2007 capital budget includes funds to demolish buildings on the acquired property.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	5,140	3,000	-	-	-	-	8,140
TOTAL	5,140	3,000	-	-	-	-	8,140

<u>Use</u>							
Acquisition	2,500	-	-	-	-	-	2,500
Planning	190	35	-	-	-	-	225
Construction	2,450	2,965	-	-	-	-	5,415

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BCDC 800-Bed Women's Detention Facility (Baltimore City)

Construct a new 800-bed Women's Detention Facility for the Baltimore City Detention Center (BCDC), containing space for inmate housing, administration, program services for inmates, visitation, medical, recreation, and food services. To be located adjacent to the existing BCDC, these facilities are needed to improve conditions for women offenders and forestall legal action against BCDC by the U. S. Department of Justice. The estimated cost of the project totals \$121,300,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	3,750	4,500	9,050	50,000	67,300
TOTAL	-	-	3,750	4,500	9,050	50,000	67,300

Use

Planning	-	-	3,750	4,500	-	-	8,250
Construction	-	-	-	-	9,050	50,000	59,050

BCDC 150-bed Youth Detention Facility (Baltimore City)

Construct a new 150-bed Youth Detention Facility for the Baltimore City Detention Center (BCDC), including space for inmate housing, educational services, administration, program services (counseling, drug treatment, etc.), visitation, medical, recreation, and food services. To be located adjacent to the existing BCDC, this facility is needed to improve conditions for youths there, and forestall legal action by the U. S. Department of Justice.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	2,500	3,000	65,000	3,000	73,500
TOTAL	-	-	2,500	3,000	65,000	3,000	73,500

Use

Planning	-	-	2,500	3,000	-	-	5,500
Construction	-	-	-	-	65,000	-	65,000
Equipment	-	-	-	-	-	3,000	3,000

Subtotals for Baltimore City Detention Center

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	3,000	6,250	7,500	74,050	53,000	143,800
TOTAL	3,000	6,250	7,500	74,050	53,000	143,800

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	49,017	52,650	17,700	85,050	123,550	327,967
TOTAL	49,017	52,650	17,700	85,050	123,550	327,967

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2007 - FY 2011 Capital Improvement Program

Grants and Loans

LOCAL JAILS & DETENTION CENTERS

Budget Code: ZB02

Local Jails and Detention Centers (Statewide) FY 2007 Total **\$1,885**

To provide additional capacity to meet inmate growth in local correctional facilities, the five-year capital improvement program includes matching grants to the counties for design, construction, and capital equipping of local jails and detention centers. By law, the State funds 50% of the eligible capital costs based on the pre-1991 definition of the level of local need, and 100% of the eligible capital costs of capacity needed for additional inmates which were directed by law to local facilities beginning in 1991. The amounts recommended are based on the most recent information provided to the State by the counties. These facility improvements are funded to the extent they conform to standards established at the direction of the General Assembly by the Departments of Public Safety and Correctional Services, Budget and Management, and General Services. The FY 2007 budget includes funds for five projects, which are located in Dorchester, Garrett, Harford, Prince George's, and Washington counties.

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,885	10,000	10,000	10,000	10,000	41,885
TOTAL	1,885	10,000	10,000	10,000	10,000	41,885

Local Jails and Detention Centers Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2007 Request</u>	<u>Future Reques</u>	
Dorchester	Dorchester County Detention Center Master Control Panel	125	-	63 C	-	50%
Garrett	New Garrett County Detention Center	18,442	-	518 P	9,600 C	55%
Harford	Harford County Detention Center Expansion	25,526	-	853 P	11,910 CE	50%
Prince George's	Prince George's County Detention Center Housing Renovations	1,574	72 P	357 C	358 C	50%
Washington	Washington County Detention Center Central Booking	3,558	-	94 P	1,685 CE	50%
TOTAL		49,225	72	1,885	23,553	

Subtotals for Local Jails & Detention Centers

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,885	10,000	10,000	10,000	10,000	41,885
TOTAL	1,885	10,000	10,000	10,000	10,000	41,885

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,885	10,000	10,000	10,000	10,000	41,885
TOTAL	1,885	10,000	10,000	10,000	10,000	41,885

Total Program - Department of Public Safety and Correctional Services

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	50,902	62,650	27,700	95,050	133,550	369,852