

# BALTIMORE CITY COMMUNITY COLLEGE

## SUMMARY

Baltimore City Community College is Maryland's only State-operated community college. It offers day, evening, and weekend courses at satellite locations around Baltimore City, as well as at its two primary locations: the Harbor Campus located near the Inner Harbor and the Liberty Campus in northwest Baltimore. The College's mission is to provide: high-quality transfer, technical, and career programs; continuing education and developmental education courses; and community service programs that are both accessible and affordable. These programs enable students to continue their education at upper division educational institutions and/or obtain the necessary skills for career success based on community needs and workplace requirements.

The primary focus of the College's FY 2009 - FY 2013 Capital Improvement Program is on the modernization of the Main Building and the renovation of the Bard Library, both on the Liberty Campus. The Main Building, built in 1965 to house most of the academic and administrative programs on campus, has become physically and functionally inadequate. The proposed improvements will provide modern instructional and administrative space, and improve the functionality of existing space. The Bard Library is in need of renovation due to inadequate its HVAC and electrical systems, and expansion is necessary to provide adequate study space and computer resources to students.

## CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2009

#### Additions:

None

#### Deletions:

**Bard Building Renovation and Remediation – Harbor Campus (P):** Design funding has been deferred beyond the Capital Improvement Program at the request of the College. The College is evaluating the need for space at the Inner Harbor.

### Changes to FY 2010 - FY 2012

**Main Building Renovation at the Liberty Campus:** Design funding is being advanced from FY 2011 to FY 2010 at the request of the College. This acceleration is due to the deferral of the Bard Building Renovation at the Harbor Campus.

**Bard Library Expansion at the Liberty Campus:** Design funding has been deferred from FY 2012 to FY 2013 due to other budget priorities.

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## FY 2009 - FY 2013 Capital Improvement Program

### State-Owned Facilities

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Budget Code: RC00

#### Main Building Renovation Phase II - Liberty Campus (Baltimore City)

Upgrade the College's signature building, constructed in 1965 on the Liberty Heights Avenue campus, to provide modern-day academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; correct functional building deficiencies and design inadequacies; to upgrade utility systems, including fire suppression, HVAC, electrical, telecommunications, and instructional delivery technology; and to replace external curtain walls. The project will be constructed in three phases because it is impractical to close the entire building for renovation at any given time. The Classroom Wing phase, which involved renovations to the back "spine" of the Main Building's E-like shape and improvements to the mechanical system, has been completed. The Student Services Wing, which involves renovations to the building's northern wing, is near completion. Future funding will cover the last phase, which includes renovation of the Administration Wing and reconstruction of the Fine Arts Wing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	35,900	-	2,000	38,000	2,700	-	78,600
<b>TOTAL</b>	<b>35,900</b>	<b>-</b>	<b>2,000</b>	<b>38,000</b>	<b>2,700</b>	<b>-</b>	<b>78,600</b>

#### Use

Planning	3,734	-	2,000	-	-	-	5,734
Construction	30,721	-	-	38,000	-	-	68,721
Equipment	1,445	-	-	-	2,700	-	4,145

#### Bard Library Expansion and Renovation - Liberty Campus (Baltimore City)

Renovate and expand the existing Liberty Campus Bard Library, which will include study spaces, expanded stack rooms, a faculty development center, offices, and computer labs. The present library does not have sufficient study space or adequate computer resources, is not ADA compliant, and many of the building systems are not compliant with current building codes. In addition, the HVAC and electrical systems will be upgraded to modern energy efficient units. The estimated cost of this project totals \$33,600,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,100	1,100
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>	<b>1,100</b>

#### Use

Planning	-	-	-	-	-	1,100	1,100
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#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,000	38,000	2,700	1,100	43,800
<b>TOTAL</b>	<b>-</b>	<b>2,000</b>	<b>38,000</b>	<b>2,700</b>	<b>1,100</b>	<b>43,800</b>

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## Total Program - Baltimore City Community College

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,000	38,000	2,700	1,100	43,800

