

STATE DEPARTMENT OF EDUCATION

SUMMARY

The Maryland State Department of Education (MSDE), supports the development and operation of educational and library programs throughout the State. MSDE also oversees locally owned State and regional library resource centers in Baltimore City and in St. Mary's, Washington, and Wicomico Counties.

Since FY 2008, the Division of Library Development and Services of the Maryland State Department of Education has been managing a capital grant program for public libraries throughout Maryland. There are 24 public library systems in Maryland with a total of 174 branches, and many of these branches are in need of replacement, renovation, and upgrades to provide wiring for technology.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

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Budget Code: RA01

Public Library Capital Grant Program (Statewide)

FY 2009 Total \$5,000

This program provides grants to local governments to acquire land, design, construct, repair, and equip public library facilities. Specific projects are selected for funding by a review committee of two public library directors, a library trustee representing various regions of the State, and staff from the State Department of Education. Grants may not exceed 50% of the eligible capital cost of the project, and they must be allocated based on criteria outlined in the Education Article, Section 23-510. The FY 2009 budget includes funding for 15 projects in 11 subdivisions.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Public Library Capital Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>			<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Anne Arundel	Various Libraries - Service Desk ADA Compliance	325	23 PC	140 PC	-	50%
Baltimore City	Edmondson Avenue Branch Library - Renovation	1,459	270 C	330 C	-	41%
Baltimore City	Reisterstown Road Branch Library - Structural Repair and Renovation	2,400	-	600 CE	-	25%
Baltimore	Cockeysville Library - Addition and Renovation	2,738	-	650 C	-	24%
Baltimore	Perry Hall Library - Replacement Library	8,585	23 P	234 CE	-	3%
Carroll	Westminster Branch Library - Renovation	1,399	135 PC	546 CE	-	49%
Frederick	Brunswick Community Library - New Library	5,202	72 P	498 C	-	11%
Howard	Miller Branch Library - New Branch and Historical Center	29,094	90 P	400 PCE	-	2%
Kent	Kent County Public Library - Roof, Window and Door Replacement	885	198 C	239 C	-	49%
Montgomery	Gaithersburg Library - Renovation	10,453	90 P	400 C	-	5%
Montgomery	Silver Spring Library - New Construction	13,317	131 P	419 PCE	-	4%

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Somerset	Crisfield Branch Library - Site Acquisition for Replacement Library	4,900	23 A	200 A	2,225 PCE	50%
Somerset	Princess Anne Library - Space Reallocation and Facilities Upgrade	48	-	24 P	-	50%
St. Mary's	Leonardtown Library and Administrative Offices - Renovation and Expansion	13,070	-	90 P	4,870 C	38%
Washington	Boonsboro Branch Library - Replacement Library	2,596	270 C	230 C	-	19%
TOTAL		<hr/> 96,471	1,325	5,000	7,095	

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Total Program - State Department of Education

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	5,000	5,000	5,000	25,000