

MARYLAND ENERGY ADMINISTRATION

SUMMARY

The Maryland Energy Administration (MEA) promotes efficiency in the delivery of scarce energy resources and ensures that State energy programs are implemented with consistency. To this end, MEA coordinates and directs integrated energy planning for State agencies. MEA also provides assistance for energy conservation efforts of local governments and the private sector.

The Maryland Energy Administration administers three capital programs which finance energy conservation projects. The State Agency Loan Program (SALP) provides zero interest loans to State agencies for energy conservation projects. The Community Energy Loan Program (CELP) provides low interest rate financing for energy conservation efforts undertaken by nonprofit and local government agencies.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

None

Deletions:

Energy Efficiency and Economic Development Loan Program: MEA did not request funding in the Capital Improvement Program for the Energy Efficiency and Economic Development Loan Program. MEA did not receive sufficient loan repayments to continue to fund this program in the Capital Improvement Program.

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: DA13

State Agency Loan Program (SALP) (Statewide) FY 2009 Total **\$1,000**

This program provides zero interest loans to State agencies for energy conservation projects. The loans are repaid from the resulting energy cost savings. The loans can be used for technical assistance studies, design, construction, and fees for special services. The program was capitalized between FY 1991 and FY 1997 with \$3.325 million in Energy Overcharge Restitution Trust Funds. FY 2009 funds will be used to assist State agencies in meeting their energy reduction goals.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL	1,000	1,000	1,000	1,000	1,000	5,000

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL	1,000	1,000	1,000	1,000	1,000	5,000

FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

Community Energy Loan Program (CELP) (Statewide) FY 2009 Total **\$1,200**

The Community Energy Loan Program provides low interest loans for energy conservation project design and installation. These loans are made to nonprofit organizations and local governments. The program was capitalized in FY 1989 and FY 1990 with \$3.2 million in Energy Overcharge Restitution Trust Funds. Interest rates are negotiated individually with borrowers. These rates are guaranteed to be below market rates and may go as low as 0%. The average rate is anticipated to be about 3%.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	1,200	1,500	1,500	1,500	1,500	7,200
TOTAL	1,200	1,500	1,500	1,500	1,500	7,200

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	1,200	1,500	1,500	1,500	1,500	7,200
TOTAL	1,200	1,500	1,500	1,500	1,500	7,200

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Total Program - Maryland Energy Administration

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	2,200	2,500	2,500	2,500	2,500	12,200

