

DEPARTMENT OF VETERANS AFFAIRS

SUMMARY

The Maryland Department of Veterans Affairs provides Maryland veterans and their dependents with a variety of services, including: information and technical assistance in applying for federal financial assistance, interment (burial) services at veterans cemeteries, and housing and medical care at the Charlotte Hall Veterans' Home in Southern Maryland. The Department is also responsible for the maintenance of the memorials and monuments honoring Maryland's veterans.

The FY 2009 - FY 2013 Capital Improvement Program provides funds for an addition and alterations to the Administration/Maintenance Complex at the Garrison Forest Veterans Cemetery and to install above-ground columbaria at the Eastern Shore and Rocky Gap Veterans Cemeteries.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

None

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: DP0002

Garrison Forest - Addition and Alterations to Administration/Maintenance Complex (Baltimore)

FY 2009 Total \$1,810

Demolish interior spaces and renovate 1,450 GSF of the administration building, construct a 1,000 GSF expansion to the administration building, and construct a 3,000 GSF stand-alone maintenance annex to expand vehicle/equipment storage capacity. The existing facilities are more than 20 years old, out of compliance with current building codes and provide insufficient space. The FY 2009 budget includes funding to construct and equip the new administration/maintenance complex.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	210	-	-	-	-	-	210
Federal Funds	-	1,810	-	-	-	-	1,810
TOTAL	210	1,810	-	-	-	-	2,020

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	210	-	-	-	-	-	210
Construction	-	1,760	-	-	-	-	1,760
Equipment	-	50	-	-	-	-	50

Eastern Shore Veterans Cemetery Columbaria Installations (Dorchester)

Install above-ground columbarium structures and attendant landscaping at the Eastern Shore Veterans Cemetery. The proposed structure will contain approximately 500 niches for cremated remains. A columbarium is a freestanding, above-ground structure with recesses in the walls to house urns for the perpetual care of cremated remains. These recesses or compartments in the walls are referred to as niches.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	-	-	50	-	-	-	50
Federal Funds	-	-	350	-	-	-	350
TOTAL	-	-	400	-	-	-	400

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	-	50	-	-	-	50
Construction	-	-	350	-	-	-	350

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Rocky Gap Veterans Cemetery Columbaria Installations (Allegany)

Install above-ground columbarium structures and attendant landscaping at Rocky Gap Veterans Cemetery. The proposed structure will contain approximately 300 niches for cremated remains. A columbarium is a freestanding, above-ground structure with recesses in the walls to house urns for the perpetual care of cremated remains. These recesses or compartments in the walls are referred to as niches.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	-	-	50	-	-	-	50
Federal Funds	-	-	200	-	-	-	200
TOTAL	-	-	250	-	-	-	250

<u>Use</u>							
Planning	-	-	50	-	-	-	50
Construction	-	-	200	-	-	-	200

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	-	100	-	-	-	100
Federal Funds	1,810	550	-	-	-	2,360
TOTAL	1,810	650	-	-	-	2,460

Total Program - Department of Veterans Affairs

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	-	100	-	-	-	100
Federal Funds	1,810	550	-	-	-	2,360
TOTAL	1,810	650	-	-	-	2,460