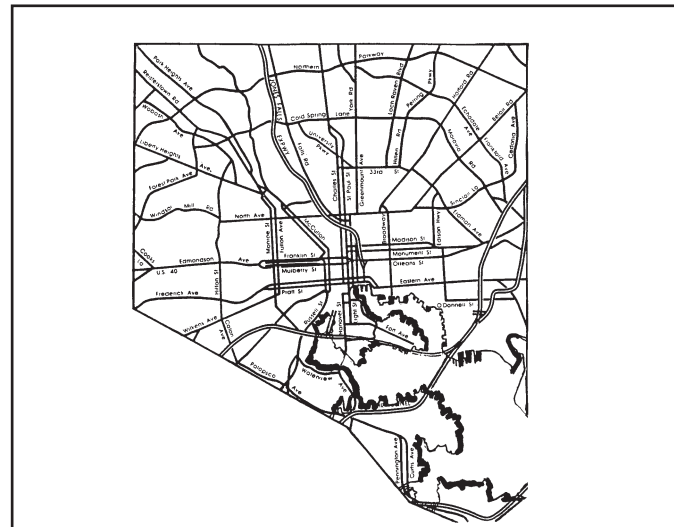


# STATE OF MARYLAND

## FY 2020 CAPITAL BUDGET

OFFICE OF CAPITAL BUDGETING • DEPARTMENT OF BUDGET AND MANAGEMENT



Baltimore City	
Demolition of Buildings at the Baltimore City Correctional Complex..... 23,816,000	
Morgan State University	
New Student Services Support Building.....	22,659,000
Deferred Maintenance and Site Improvements.....	10,000,000
New Health and Human Services Building, Phase I.....	4,901,000
New Health and Human Services Building, Phase II.....	4,403,000
Entry Access to Truth Hall.....	93,000
University of Maryland, Baltimore.....	953,000
Central Electric Substation and Electrical Infrastructure Upgrades.....	13,159,000
Davidge Hall Accessibility Project.....	219,000
Maryland School for the Blind - Newcomer, Case, and Campbell Halls.....	6,000,000
Program Open Space - Baltimore City Direct Grant.....	6,000,000
Ashburton Reservoir Improvements (WC-1211).....	5,647,199
Maryland Zoo in Baltimore - Infrastructure Improvements.....	5,000,000
University of Maryland Medical System	
Comprehensive Cancer Treatment and Organ Transplant Center.....	5,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III.....	4,000,000
Hobcrid Elementary/Middle School #229.....	4,945,000
Graysland Park/O'Donnell Heights Elementary/Middle School #240.....	4,475,000
Druil Lake Tanks (WC-1204).....	4,390,420
Johns Hopkins University	
Construction of New Academic Building for the SNF Agora Institute.....	2,400,000
State Law Enforcement Emergency Operations Group Contract.....	2,200,000
Shillman Building Conversion - Baltimore City District Court.....	2,080,000
National Aquarium.....	2,000,000
Project PLASE, Inc. - Building Renovation.....	2,000,000
Sinal Hospital of Baltimore - Primary Care Complex.....	2,000,000
Baltimore Police Department - Evidence Storage Facility.....	1,900,000
City of Baltimore - New Emergency Services Center.....	1,900,000
Baltimore City Community College	
Liberty Campus: Loop Road, Inner Loop, and Entrance Improvements.....	1,874,000
Baltimore City College High School #490.....	1,847,000
Eutaw-Marshburn Elementary/Middle School #011.....	1,810,000
Harlem Park Building.....	1,662,000
Maree Garnett Farring Elementary/Middle School #203.....	1,500,000
Western High School #407.....	1,484,000
Johnston Square Elementary/Middle School #016.....	1,306,000
Mercy Medical Center Obstetrics and	
Population Health Mead Building Renovations.....	1,141,000
Yorkwood Elementary School #215.....	1,120,000
Helping Up Mission - Women and Children Support Services Building.....	1,000,000
Cullington Square Elementary/Middle School #097.....	920,000
Franklin Square Elementary/Middle School #095.....	860,000
Bon Secours Community Works - Community Resource Center.....	725,000
Cal Ripken Sr. Foundation - Athletic Fields.....	500,000
Hollins Market and Avenue Market Renovations.....	500,000
Lexington Market Revitalization.....	500,000
Maryland Historical Society - Building Renovations.....	500,000
Paul's Place - Community Training Kitchen.....	500,000
Ronald McDonald House - New Baltimore Facility.....	500,000
The League for People with Disabilities - Facility Upgrade.....	500,000
MedStar Union Memorial Hospital - Primary Care Facility.....	425,000
Falstaff Elementary/Middle School #241.....	400,000
North Bend Elementary/Middle School #081.....	393,000
Woodbourne Center Vocational Program.....	380,000
Harford Road Senior Center Life Safety Renovations Project.....	300,000
Violeville Park.....	260,000
Citywide Youth Development - EMAGE Maryland	
Junior Achievement of Central Maryland.....	250,000
Youth Workforce and Innovation Center.....	250,000
Arena Players - Theater Infrastructure Improvements.....	125,000
Hazardous Substance Clean-up at	
1800 Harford Avenue (Former Stop, Shop and Save).....	110,000
Baltimore Medical System, Inc. - Dental Clinic.....	65,077
Hazardous Substance Clean-up at Chemical Metals, Site No. 1.....	50,000

Allegany	
Wastewater Parallel Pipeline from Mill Race	
Combined Sewer Overflow Storage.....	26,172,656
Bradford and Jennings Run Sewage Conveyance Improvements.....	15,862,200
State Police - Barrack C - Cumberland: New Barrack and Garage.....	9,020,000
Frostburg State University	
Education and Health Sciences Center.....	6,200,000
Frostburg Combined Sewer Overflow Elimination	
Phase IX-B Storer Street Corridor.....	2,255,750
Western Correctional Institute - Adaptive Community and	
Workforce Training Facility.....	1,650,000
Rocky Gap State Park - Collection System.....	1,525,000
Decatur Street 24" Crossflow Water Main Replacement.....	1,320,116
Allegany College	
Technology Building Renovation, Phase 2.....	1,128,000
Center for Career and Technical Education.....	851,500
Bel Air Elementary School.....	729,000
Washington Middle School.....	695,000
LaVale Library Renovation and Expansion.....	360,000
Upper Georges Creek	
Borden Shaft Restoration Project.....	300,000
Woodland Creek Stream Sealing Project.....	100,000
Cumberland to LaVale Water and Sewer Line.....	250,000
Allegany Museum - Facility Renovation.....	200,000
Town of Luke Inclusive Nature.....	200,000
Jennings Run Watershed: Bessemer Acid Mine Drainage Remediation Project.....	100,000
North Branch of the Potomac River - New Boat Ramp and Parking Area.....	54,000

### Anne Arundel

Anne Arundel Community College	
Health Sciences and Biology Building.....	22,657,000
Jessup Region Electrical Infrastructure Upgrade.....	7,930,000
Annapolis Middle School.....	7,125,000
Replacement of Lawyer's Mall Underground Infrastructure.....	6,000,000
Richard Henry Lee Elementary School.....	4,370,000
Edgewater Elementary School.....	4,145,000
Historic Annapolis Restoration.....	3,000,000
Tyler Heights Elementary School.....	1,997,000
Anne Arundel County Central Holding and Processing Center.....	1,715,000
BWI Commerce Park Sewer Extension.....	1,284,500
International Trade Center Sewer Extension.....	1,270,000
Crofton Woods Elementary School.....	1,189,000
I-97 Business Park Sewer Extension.....	1,112,000
Chesapeake Region Accessible Boating - Adaptive Boating Center.....	1,000,000
St. Mary's Church - Shoreline Enhancements.....	980,000
Millersville Elementary School.....	953,000
Jessup Correctional Institution - Boiler Plant Improvements.....	900,000
West River - Shoreline and Stormwater Enhancements.....	800,000
Franklin Manor - Dredging.....	505,500
Crofton Area High School.....	484,000
Anne Arundel Health System Emergency Department Renovation.....	387,000
Mathias Cove and Main Creek Maintenance Dredging.....	341,500
Deale Beach - Shoreline Enhancements.....	300,000
YWCA - Education and Wellness Center.....	300,000
Gambriils-Odenton County Park - Athletic Fields.....	250,000
New Riviera Beach Library.....	200,000
Brady and Old Glory Coves - Maintenance Dredging.....	168,500
131 Substation - Maintenance Dredging.....	131,500
Springs Pond and Ross Cove - Maintenance Dredging.....	128,400
Solley Elementary School.....	105,000
Ellen O. Moyer Park Improvement.....	101,739
Department of General Services - Taxes State Office Building.....	100,000
Franklin Point Park - Shoreline Improvements (WC-1211).....	100,000
YWCA - Domestic Violence Safe House Shelter.....	100,000
Annapolis City Dock Improvements.....	99,000
George Cromwell Elementary School.....	69,000
85 Dover Road Business Building Sewer Extension.....	64,000
Long View Community - Shoreline Improvements.....	20,000
City of Annapolis - Fire Outdoor Motor and Forward Looking Infrared Radiometer.....	2,000

### Baltimore Co.

Towson University	
New Science Facility.....	68,225,000
New College of Health Professions Building.....	5,266,000
Enrollment Services Restroom Renovations.....	260,000
Community College of Baltimore County	
Essex Carol Eustis Center for Health Professions.....	17,322,000
Woodlawn High School.....	12,519,000
Maryland Public Television - Studio "A" Renovation and Addition.....	8,210,000
Stevenson University	
Biological Services Building Elevator and Restroom Upgrades.....	146,000
Ashburton Reservoir Improvements (WC-1211).....	3,898,350
Patapsco High School and Center for the Arts.....	3,209,000
Honeygo Elementary School.....	3,159,000
Woodstock - Wastewater Treatment Plant Upgrades.....	3,094,000
Druil Lake Tanks (WC-1204).....	2,848,506
Woodstock Job Corps Center Wastewater Treatment Plant Upgrade.....	2,785,584
Catonsville Library Renovation.....	1,100,000
MedStar Franklin Square Hospital Center.....	1,000,000
Maryland Emergency Management Agency Headquarters	
Renovation and Expansion.....	990,000
Prologue, Inc. - Homeless Services Building Construction.....	621,836
People Encouraging People, Inc. - Supported Housing Renovation.....	617,845
Maryland State Fair - Facility Improvements.....	500,000
University of Maryland St. Joseph Medical Center	
Emergency Department Renovation - Behavioral Health.....	500,000
Atascz Senior Center Heating System.....	328,000
Key Point Health Services, Inc. - Supported Housing Acquisition.....	292,500
Replace Hammerman Boat Launch.....	130,000
Cockeysville Senior Center - Roof Replacement.....	90,000
Bowley's Quarters Volunteer Fire Department - New Fire/Rescue Boat.....	50,000

### Calvert

Patterson Center Renovations.....	3,875,000
Calvert County School.....	776,000
Maryland Archaeological Conservation Laboratory - Expansion and Renovation.....	668,000
Patuxent High School.....	446,000
New Twin Beaches Library.....	300,000
Calvert County Detention Center Site and Security Improvements.....	249,000
Southern Middle School.....	233,000
Fishing Creek - Maintenance Dredging.....	160,000
Town of Chesapeake Beach - Repair Boat Access Piers.....	80,000

### Carroll

Greensboro Elementary School.....	9,344,500
Denton Water Main Replacements.....	1,896,281
Choptank Community Health System, Inc. - Primary Care Facility Construction.....	1,252,528
Marydel Community Park.....	1,200,000
Crouse Park - Parking Lot Paving.....	99,000
Marina State Park - Bulkhead and Dock Replacement.....	75,000
Tuckahoe State Park Boating and Fishing Accessibility.....	31,000
Bulk Head Repair.....	30,000
Fit-Trail Stations.....	6,995

### Cecil

Army National Guard - Freedom Readiness Center.....	4,650,000
Winfield Elementary School.....	3,425,000
Carroll County Stormwater Management Restoration Projects.....	2,475,000
Westminster High School.....	1,135,500
Carroll Hospital Center Critical Care Unit Modernization and Expansion.....	800,000
Westminster Library Renovation.....	800,000
Cranberry Station Elementary School.....	757,000
Roberts Mill Road Water Main Replacement.....	504,000

### Charles

Benjamin Stoddert Middle School.....	10,948,000
Sweden Point Elementary School.....	10,033,000
Bulkhead Replacement.....	1,000,000
Concession Building Upgrades.....	100,000
Sanitary System Upgrades.....	100,000

### Cecil

Replace Port Deposit Wastewater Treatment Plant.....	4,396,321
New Chesapeake City Elementary School.....	2,213,000
New North East Library.....	1,000,000
Perryville Wastewater Treatment Plant	
Enhanced Nutrient Removal Refinements.....	1,000,000
Elk River - Dredging.....	940,000
Elk Neck State Park	
Rustic Cabin Renovations.....	502,000
State Water Tower Improvements.....	300,000
Mauldin Mountain Day Use Improvements.....	235,000
Fair Hill Natural Resources Management Area	
Water Treatment Plant and Distribution System Upgrade.....	154,000
Perryville Fire Company - Station 16 Service Line.....	140,000
Fair Green Park Playground.....	113,451

### Dorchester

North Dorchester High School.....	2,556,000
Hurst Creek - Shoreline Improvements.....	1,300,000
Vienna Elementary School.....	540,000
Elmott Island Marina - Jetty and Shoreline Improvements.....	350,000
Secretary Water Meter Replacement.....	198,000
Cambridge - South Dorchester High School.....	113,000
Delhavia Community Services	
Chesapeake Grove Senior Housing and Intergenerational Center.....	100,000
Cambridge - Municipal Marina Repairs and Improvements.....	99,000
Hoopersville - Boat Ramp and Bulkhead Construction.....	90,000
Tyler's Cove - Boat Ramp and Bulkhead Construction.....	90,000
Mace's Lane Middle School.....	85,000
Franklin Street - Boat Ramp Improvements.....	80,000
Town of Vienna - Boat Slips Improvements.....	75,000

### Frederick

Gas House Pkx Wastewater Treatment Plant	
Enhanced Nutrient Removal Upgrade.....	8,540,666
Urbana Elementary School.....	6,000,000
Butterfly Ridge Elementary School.....	4,009,000
Frederick Community College	
Building E Renovation.....	2,538,000
Hood College - Beneficial-Hodson Library and Technology Center Renovation.....	2,400,000
Mount St. Mary's University - Knott Academic Center Renovation and Addition.....	2,400,000
Rock Creek School.....	1,702,600
Catocin High School.....	1,620,000
City of Brandywine	
New Emergency Operations Center.....	483,000
City Hall Stormwater Tunnel Repairs.....	100,000
New Public Works Repair Building.....	100,000
Carroll Manor Elementary School.....	419,000
YMCA of Frederick County - New South County Complex.....	400,000
Frederick County - ROOT Business Innovation Center.....	250,000
New Spire Arts - Stage Renovation.....	200,000
New Glenridge Area #2 Middle School.....	6,438,621
Emmitsburg Disc Golf Course.....	14,000

### Garrett

Garrett College - Community Education and Performing Arts Center.....	5,500,000
Swallow Falls State Park	
Water and Wastewater Treatment Plant Improvements.....	3,373,000
New Germany State Park	
Water and Wastewater Treatment Plants and Water Collection System Upgrades.....	700,000
State Park Day Use and Beach Improvements.....	249,000
Garrett County Emergency Operations Center.....	500,000
State Wells Upgrade - Meadow Mountain Youth Center.....	415,000
Southern High School.....	241,450
Leo Martin Memorial Park.....	158,815
McHenry Business Park - Interior Construction.....	100,000

### Harford

Havr de Grace Combined Support Maintenance Shop.....	24,533,000
Surface Equipment and Automotive Maintenance Facility.....	125,000
Roye-Williams Elementary School.....	3,555,000
George D. Lisby Elementary at Hillsideale School.....	3,150,000
Havr de Grace Water Treatment Plant Upgrades.....	1,600,000
Aberdeen Middle School.....	1,076,000
HEAT Center - National Center for Manufacturing Sciences.....	1,000,000

### Howard

Carroll County Volunteer Emergency Services Association	
Radio Signal Enhancement.....	400,000
Carroll Hospice - Dove House Renovation.....	250,000
New Carroll County Community Center.....	250,000
Town of New Windsor - Water Storage Tanks.....	250,000
Carroll Community College Systemic Renovation.....	227,000
Bollingger Park Development.....	150,000
Cooper Park Splash Pad.....	150,000
Springfield Hospital Center.....	125,000
Central Correctional Facility - Sewer System Improvement.....	65,000
Morgan Run Natural Environmental Area.....	30,000

### Montgomery

Montgomery Co MS4 Permit - Water Quality Restoration Projects.....	60,619,600
Seneca Valley High School.....	10,273,229
Luxmanor Elementary School.....	6,921,000
Montgomery College	
Catherine and Isiah Leggett Math and Science Building.....	6,500,000
Sanitary Sewer Reconstruction	
Northwest Sewer Basin MC 3.....	6,214,000
Rock Creek Sewer Basin MC 3.....	5,226,000
Little Falls Basin MC 3.....	5,109,000
Sligo Creek Sewer Basin MC 3.....	5,109,000
Paint Branch Basin MC 3.....	5,096,000
Watts Branch Sewer Basin MC 3.....	3,575,000
Thomas Edison School of Technology.....	4,229,000
Potomac Elementary School.....	2,826,000
City of Gaithersburg - New Police Station.....	2,200,000
Cornerstone Montgomery, Inc. - Treatment Center Renovation.....	1,500,000
Main Street Contract, Inc. - Supplemental Housing Construction.....	884,600
Holy Cross Health Network Holy Cross Hospital Labor and Delivery Unit.....	600,000
A Wider Circle - Community Services Center Renovation and Expansion.....	500,000
Imagination Stage - New Storage Facility.....	500,000
Olney Theatre Center - Site Improvements and Artists' Village.....	500,000
Dr. Martin Luther King, Jr. Middle School.....	430,000
Montgomery Knolls Elementary School.....	422,000
Diamond Elementary School.....	355,000
Fallsmead Elementary School.....	309,000
KID Museum - New Facility.....	300,000
Shenwood Elementary School.....	281,000
Flower Valley Elementary School.....	258,000
Kemp Mill Elementary School.....	226,000
Rosemont Elementary School.....	177,000
Colonel Zadok Magruder High School.....	174,000
Lucy V. Barnsley Elementary School.....	156,000

### Prince George's

Maryland School for the Deaf, Columbia Campus	
New Emergency Notification System.....	3,975,000
Renovation of Clifton T. Perkins Hospital North Wing.....	2,297,000
Accessibility Modifications - Clifton T. Perkins Hospital.....	70,000
Howard County Community College - Mathematics and Athletics Complex.....	1,412,000
Porter Run Elementary School.....	683,000
Fulton Elementary School.....	629,000
Replace Underground Fuel Storage Tank - State Police Waterloo Barrack A.....	500,000
Murray Hill Middle School.....	395,500
Howard County General Hospital Comprehensive Breast Center.....	347,000

### Kent

Sassafras Natural Resources Management Area	
Day Use Improvements Phase II.....	2,919,000
Rock Hall Elementary	