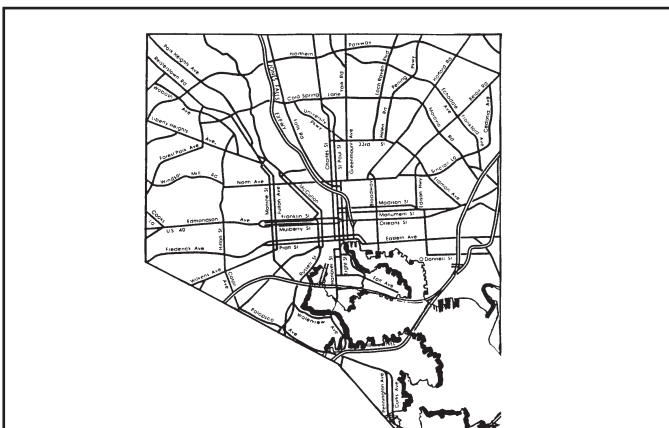
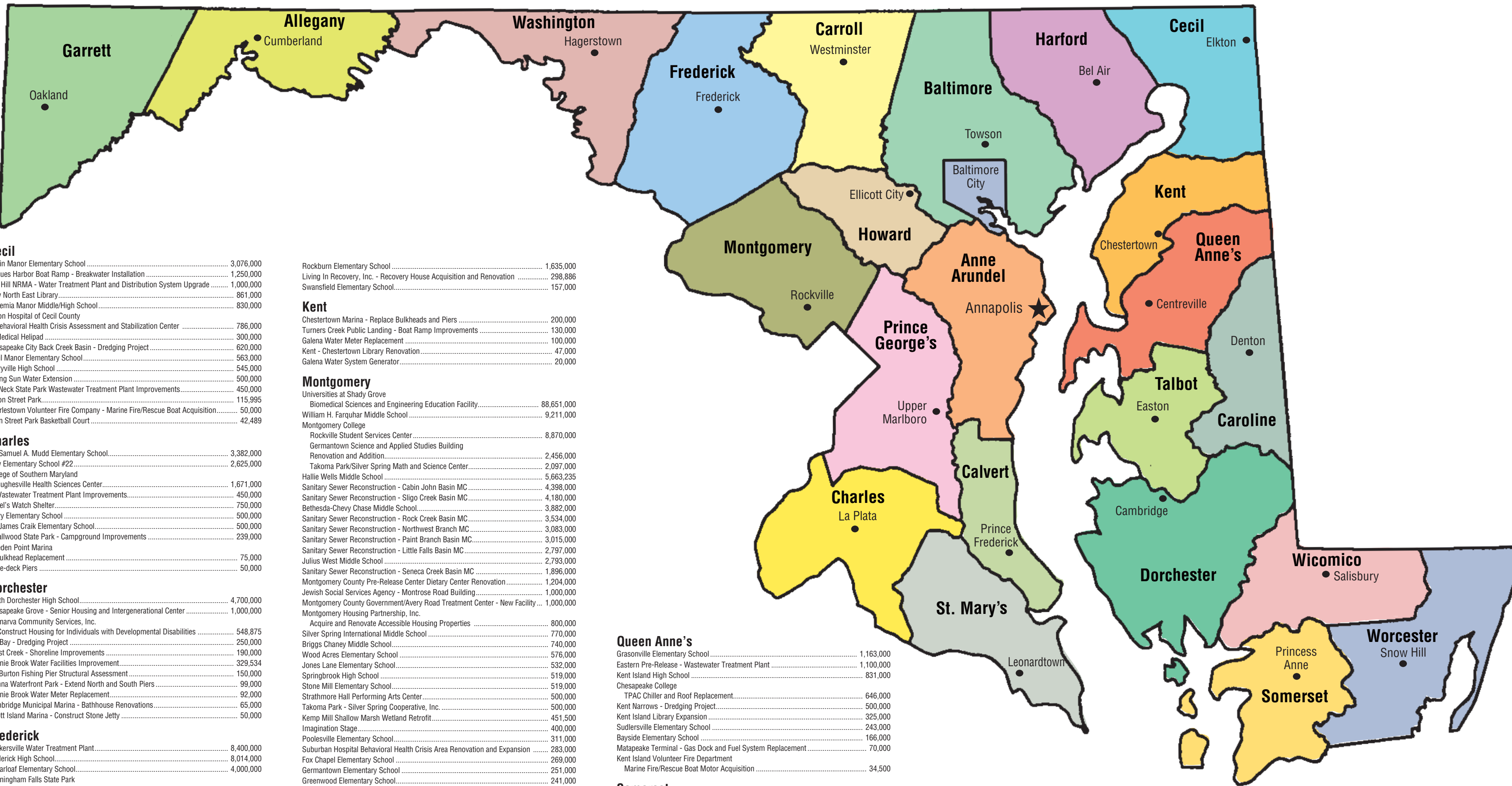


STATE OF MARYLAND

FY 2018 CAPITAL BUDGET

OFFICE OF CAPITAL BUDGETING • DEPARTMENT OF BUDGET AND MANAGEMENT



Baltimore City

Back River Headworks Improvement (SC-918).....	80,000,000
Back River Wastewater Treatment Plant - Biological Nutrient Removal.....	45,956,000
State Library Resource Center - Renovation.....	32,028,000
Ashburton Reservoir Improvements (WC-1211).....	25,000,000
Druid Lake Tanks (WC-1204).....	25,000,000
Project CORF - Strategic Demolition.....	22,125,000
High Level Sewer Sewer Improvements (SC-953).....	14,580,000
Jones Falls Sewer Sewer Improvements (SC-941).....	12,859,000
Patapsco Sewer Sewer Improvements, Phase I (SC-903).....	10,025,702
University of Maryland Medical System	
Phase V: Neonatal Intensive Care Unit, Labor and Delivery.....	10,000,000
Suite, Infrastructure Upgrade and Outpatient Center.....	1,600,000
R Adams Cowley Shock Trauma Center Renovation - Phase II.....	577,000
Midtown Campus Inpatient Psychiatric Unit Renovation.....	8,255,000
Morgan State University	
New Student Services Support Building.....	2,105,000
New Behavioral and Social Sciences Center.....	7,875,000
Herring Run Sewer Sewer Improvements - Chingquain Run (SC-910).....	7,776,000
Chingquain Run Environmental Restoration Project 6.....	7,110,000
Part of SC-910 (ER-4024).....	5,558,000
Graceland Park/O'Donnell Heights Elementary/Middle School #240.....	5,085,702
Low Level Sewer Sewer Improvements, Phase I (SC-914).....	5,000,000
Preschool Early Learning and Outreach Instructional Facility.....	4,848,734
High Level Sewer Sewer Improvements, Phase I (SC-940).....	4,548,960
Herring Run Sewer Sewer Collection System Improvements.....	4,342,578
Part I Sanitary Sewer (SC-955).....	3,750,000
University of Baltimore	
Langsdale Library Renovation.....	3,693,600
North Point Road Environmental Restoration Project 5 (ER-4123).....	3,600,000
University of Maryland, Baltimore	
Health Sciences Research Facility III.....	2,890,000
Central Electric Substation and Electrical Infrastructure Upgrades.....	2,530,304
Gwynns Falls Sewer Sewer Collection System Hydraulic Improvements (SC-955).....	3,500,000
Baltimore City Direct Grant - Program Open Space.....	3,500,000
Maryland Zoo in Baltimore - Infrastructure Improvements.....	3,020,000
Booker T. Washington Building.....	2,916,000
Belair Edison Environmental Restoration Project 14 (ER-4130).....	2,527,200
Hampton Environmental Restoration Project 11 (ER-4127).....	2,532,800
MT, Washington Environmental Restoration Project 13 (ER-4129).....	2,200,000
Demolition of Buildings at the Baltimore City Correctional Complex.....	2,000,000
Lexington Market Revitalization.....	2,000,000
Sinal Hospital of Baltimore, Inc.....	2,000,000
Brethens Lane Elementary School #231.....	1,988,000
Herring Run Sewer Sewer Improvements - Basin HR07A (SC-937).....	1,887,854
Seamon Avenue Environmental Restoration Project 1 (ER-4121).....	1,530,000
Edmondson High School #400.....	1,458,000
Benjamin Franklin Building.....	1,378,000
Coppin State University	
Percy Julian Building Renovation for the College of Business.....	1,336,000
Enoch Pratt Free Library - Hampden Branch Renovation.....	1,000,000
Kennedy Krieger Institute - Comprehensive Autism Center.....	1,000,000
Newcomer, Case and Campbell Halls.....	1,000,000
Ronald McDonald House.....	1,000,000
Tank House, Inc. - Renovate Main Campus.....	1,000,000
Margherita Vocational Technical High School #410.....	916,000
Project PLASE, Inc. - Renovate Housing Units for Homeless Adults.....	828,000
Frederick Douglass High School #450.....	762,000
People Encouraging People, Inc.	
Renovate Center and Construct Addition.....	751,949
Supported Housing Renovation.....	527,307
Hamstead Hill Academy #047.....	659,000
Baltimore Polytechnic Institute #403.....	649,000
Western High School #407.....	619,000
Lakewood Early Learning Center #086.....	366,000
Baltimore City Juvenile Justice Center Education Expansion.....	341,000
The Mount Washington School #221.....	322,000
Northern Building.....	249,000
Baltimore City College High School #480.....	240,000
1600 Harford Avenue (Former Stop, Shop and Save).....	200,000
Violetville Park Playground.....	177,077
Dallas F. Nicholas Sr. Elementary School #039.....	128,000
Chemical Metals, Site #1.....	100,000
Downtown Sailing Center - Maintenance and Improvements.....	100,000
Canton Waterfront Park - Parking Lot Improvements.....	99,000
Baltimore City Fire Department - Marine Fire/Rescue Boat Acquisition.....	15,000

Baltimore County

Back River Headworks Improvement (SC-918).....	80,000,000
University of Maryland, Baltimore County	
Interdisciplinary Life Sciences Building.....	40,249,000
Towson University	
New Science Facility.....	26,000,000
Ashburton Reservoir Improvements (WC-1211).....	25,000,000
Druid Lake Tanks (WC-1204).....	23,851,919
New Catonsville District Court.....	18,880,000
Gwynns Falls Sewer Sewer Collection System Area B (SC-921).....	18,492,672
Garrison Forest Veterans Cemetery Expansion Phase V.....	7,720,000
Community College of Baltimore County	
Essex Health Careers and Technology Building.....	5,000,000
Multiple Building Roof Replacements.....	350,000
Essex Campus - Addition to Wellness and Athletics Center.....	230,000
Kimwood High School.....	4,298,000
Goucher College	
New Science Building.....	3,000,000
Franklin High School.....	2,857,000
Stemmers Run Middle School.....	2,554,000
Jones Falls Sewer Sewer Improvements (SC-941).....	2,535,897
Camp Fretterd.....	2,530,000
Complex Access Control.....	2,530,000
Water and Wastewater Treatment Plants and Water Distribution System Upgrades.....	1,328,000
Lansdowne Elementary School.....	2,000,000
Victory Villa Elementary School.....	2,000,000
Middle River Middle School.....	1,985,000
Golden Ring Middle School.....	1,659,000
Palodina International Elementary School.....	1,560,000
Southwest Academy.....	1,240,000
Battle Grove Elementary School.....	1,226,000
Arbutus Middle School.....	1,037,000
Charlesmont Elementary School.....	961,000
Church Lane Elementary School.....	961,000
Orems Elementary School.....	961,000
Reston Elementary School.....	961,000
Bird River and Railroad Creek - Main Channel Dredging.....	740,000
Maryland Public Television - Studio "A" Renovation and Addition.....	690,000
University of Maryland, St. Joseph's University	
Hybrid Operating Room Construction.....	420,000
Dundee Creek Marina - Dredge Material Placement Site Restoration.....	80,000
Middle River Volunteer Fire Company - Marine Fire/Rescue Boat Acquisition.....	45,000

Calvert

Northern High School.....	8,000,000
Solomons Wastewater Treatment Plant Improvements.....	4,250,000
Chesapeake Heights/Dares Beach Arsenic Treatment.....	1,617,500
Calvert County Detention Center Site and Security Improvements.....	508,000
Hallowing Point State Park - Boating Facility Master Plan.....	75,000
North Beach Fire Department - Marine Fire/Rescue Boat Acquisition.....	50,000

Carroll

New Juvenile Female Detention Center.....	21,178,000
Water and Sewer Utilities.....	4,038,000
Freedom National Guard Readiness Center.....	19,214,000
McDaniel College	
Gill Physical Education Learning Center Renovation.....	2,500,000
Carroll County Public Safety Training Center.....	1,650,000
Runnymede Elementary School.....	1,012,000
Carrolltowne Elementary School.....	833,000
Robert Moton Elementary School.....	539,000
Carroll Hospital Center Obstetrical Room Renovation.....	524,000
Westminster Library Renovation.....	187,000
Taneytown Senior Center Parking Lot Expansion.....	146,000
Watkins Park Tennis Court.....	5,635

Mount Savage Elementary/Middle School.....	200,000
Creskide Park Playground.....	174,029
Cumberland and Allegany College Softball Field.....	120,000
LaVale Sanitary Commission Manhole Rehab, Phase 2.....	20,750

Anne Arundel

Anne Arundel Community College	
Health Sciences and Biology Building.....	6,843,000
Annapolis Post Office Renovation.....	5,238,000
High Point Elementary School.....	4,720,000
Shady Side Elementary School.....	2,675,000
Manor View Elementary School.....	2,547,952
St. John's College - McDowell Hall Renovation.....	2,500,000
Millersville Elementary School.....	2,101,000
Woodside Elementary School.....	1,983,000
Anne Arundel County Central Holding and Processing Center.....	1,800,000
Park Elementary School.....	1,654,000
Brook Bridge Elementary School.....	1,566,000
Mayo Water Reclamation Facility (WRF) by Annapolis WRF	
Biological Nutrient Removal.....	1,383,000
Historic Annapolis Restoration.....	1,000,000
Jessup Elementary School.....	1,000,000
New Annapolis Library.....	1,000,000
Marley Elementary School.....	803,000
Baltimore Washington Medical Center, Inc.	
Inpatient Psychiatric Unit Expansion.....	577,000
Belvedere Elementary School.....	538,000
Broadwater Creek - Main Channel Dredging.....	526,575
Meade Middle School.....	500,000
Anne Arundel Health System	
Rebecca Datanoff Pavilion for Women's and Children's Services Renovation.....	472,000
Pathways Treatment Center Renovation.....	118,000
Jessup Region Electrical Infrastructure Upgrade.....	467,000
Lindale Middle School.....	448,000
State Water Tower - Crownsville Front Tank.....	430,000
Carrs Creek - Main Channel Dredging.....	407,500
Glen Burnie High School.....	384,000
Seyers Park High School.....	358,000
Severna Housing Developers, Inc. - Supported Housing Acquisition.....	328,500
Harriet Tutman and Frederick Douglass Statues - State House.....	300,000
Parish Creek - Boat Ramp and Floating Pier.....	250,000
Owensville Primary Care, Inc. - Renovate and Equip Facility.....	133,996
Franklin Point Park - Shoreline Improvements.....	120,000
City of Annapolis - Citywide Harbor Improvements.....	50,000
Long View Community - Shoreline Improvements.....	15,000

Charles

Rebecca Datanoff Pavilion for Women's and Children's Services Renovation.....	472,000
Pathways Treatment Center Renovation.....	118,000
Jessup Region Electrical Infrastructure Upgrade.....	467,000
Lindale Middle School.....	448,000
State Water Tower - Crownsville Front Tank.....	430,000
Carrs Creek - Main Channel Dredging.....	407,500
Glen Burnie High School.....	384,000
Seyers Park High School.....	358,000
Severna Housing Developers, Inc. - Supported Housing Acquisition.....	328,500
Harriet Tutman and Frederick Douglass Statues - State House.....	300,000
Parish Creek - Boat Ramp and Floating Pier.....	250,000
Owensville Primary Care, Inc. - Renovate and Equip Facility.....	133,996
Franklin Point Park - Shoreline Improvements.....	120,000
City of Annapolis - Citywide Harbor Improvements.....	50,000
Long View Community - Shoreline Improvements.....	15,000

Dorchester

North Dorchester High School.....	4,700,000
Chesapeake Grove - Senior Housing and Intergenerational Center.....	1,000,000
Dorchester Community Services, Inc.	
Construct Housing for Individuals with Developmental Disabilities.....	548,875
Tar Bay - Dredging Project.....	250,000
Hurst Creek - Shoreline Improvements.....	190,000
Bonnie Brook Water Facilities Improvement.....	329,534
Bill Burton Fishing Pier Structural Assessment.....	150,000
Anna Waterfront Park - Extend North and South Piers.....	99,000
Laid Lake Tanks (WC-1204).....	23,851,919
New Catonsville District Court.....	18,880,000
Cambridge Municipal Marina - Bathhouse Renovations.....	65,000
Sweden Point Marina.....	50,000
Bulkhead Replacement.....	75,000
Re-deck Piers.....	50,000

Frederick

Walkersville Water Treatment Plant.....	8,400,000
Frederick High School.....	8,014,000
Sugarloaf Elementary School.....	4,000,000
Cunningham Falls State Park.....	241,000
Day-use Improvements.....	2,953,000
Water Treatment Plant.....	1,095,000
Butterfly Ridge Elementary School.....	2,000,000
Frederick Community College.....	2,000,000
Monroe Center Renovation.....	1,787,000
Carroll Manor Elementary School.....	326,000
Governer Thomas Johnson Middle School.....	246,000
Walkersville Middle School.....	164,000
Memorial Park Tot Lot.....	16,993

Garrett

Town of Accident - Sewer Inflow and Infiltration Rehabilitation, Phase 2.....	1,353,284
Southern Middle School.....	1,352,000
Oakland Water Distribution System Improvements.....	1,050,000
Palodina International Elementary School.....	1,560,000
Oakland Water Plant Improvements.....	475,500
Garrett County Memorial Hospital - Operating Room Renovation.....	472,000
Deep Creek Lake Wastewater Treatment Plant Improvements.....	450,000
Troun Run Wastewater Treatment Plant Improvements.....	450,000
Western Maryland Health Care Corporation - Construct Addition.....	356,764
Keyser Ridge Water System Water Storage Tank.....	440,000
State Well Upgrades - Savage Mountain Youth Center.....	225,000
Wodell Park Upgrades.....	80,974
Broadford Recreation Stage.....	80,000

Harford

Havre de Grace Military Reservation	
CSMS Automotive Maintenance Facility.....	10,000,000
CSMS Surface Equipment Maintenance Facility.....	1,378,000
Havre de Grace Middle/High School.....	5,500,000
Maryland American Water Winters Run WTP Intake Improvements.....	2,650,000
Barrington Stormwater Management and Stream Restoration.....	1,900,000
Bel Air Elementary School.....	1,500,000
NW Branch Declaration Run SWM Retrofit and Stream Restoration.....	1,100,000
Willoughby Beach Extended SWM Retrofit and Stream Restoration.....	1,100,000
Rocks State Park - Comfort Station Replacement.....	1,089,000
Maryland Center for the Arts.....	1,000,000
Havenly Stream and Wetland Restoration.....	710,000
City Yacht Basin - Dredging Project.....	574,000
Harford Community College	
Fallston Hall Renovation.....	309,000
Tydings Park Playground Improvements.....	264,407
Otter Point Creek and Bush River - Dredging Project.....	100,000
Flying Point Park - Pier Re-Decking and Raising.....	99,000
Harford Elementary School.....	84,000
Aberdeen Festival Park Playground Expansion.....	50,000

Howard

Howard Community College	
Renovations to N and ST Buildings.....	9,592,000
Mount View Middle School.....	142,000
Northeastern Elementary School #42.....	2,908,167
Waterside Elementary School.....	2,061,000
Burleigh Manor Middle School.....	22,000
Pointers Run Elementary School.....	1,804,000

Cecil

Gilpin Manor Elementary School.....	3,076,000
Rogues Harbor Boat Ramp - Breakwater Installation.....	1,250,000
Fair Hill NFMA - Water Treatment Plant and Distribution System Upgrade.....	1,000,000
New North East Library.....	861,000
Bohemia Manor Middle/High School.....	830,000
Union Hospital of Cecil County.....	786,000
Behavioral Health Crisis Assessment and Stabilization Center.....	300,000
Medical Helipad.....	300,000
Chesapeake City Back Creek Basin - Dredging Project.....	47,000
Cecil Manor Elementary School.....	563,000
Perryville High School.....	545,000
Rising Sun Water Extension.....	500,000
Eik Neck State Park Wastewater Treatment Plant Improvements.....	450,000
Union Street Park.....	115,995
Charlottesville Volunteer Fire Company - Marine Fire/Rescue Boat Acquisition.....	50,000
Main Street Park Basketball Court.....	42,489

Prince George's

Rockburn Elementary School.....	1,635,000
Living In Recovery, Inc. - Recovery House Acquisition and Renovation.....	298,886
Swansfield Elementary School.....	157,000

Rebecca Datanoff Pavilion for Women's and Children's Services Renovation.....	472,000
Pathways Treatment Center Renovation.....	118,000
Jessup Region Electrical Infrastructure Upgrade.....	467,000
Lindale Middle School.....	448,000
State Water Tower - Crownsville Front Tank.....	430,000
Carrs Creek - Main Channel Dredging.....	407,500
Glen Burnie High School.....	384,000
Seyers Park High School.....	358,000
Severna Housing Developers, Inc. - Supported Housing Acquisition.....	328,500
Harriet Tutman and Frederick Douglass Statues - State House.....	300,000
Parish Creek - Boat Ramp and Floating Pier.....	250,000
Owensville Primary Care, Inc. - Renovate and Equip Facility.....	133,996
Franklin Point Park - Shoreline Improvements.....	120,000
City of Annapolis - Citywide Harbor Improvements.....	50,000
Long View Community - Shoreline Improvements.....	15,000

Prince George's

University of Maryland, College Park	
Brendan Irie Center for Computer Science and Innovation.....	73,650,000
A. James Clark Hall - New Bioengineering Building.....	30,452,000
New Cole Field House.....	8,770,000
Urban Stormwater Retrofit Program Public-Private Partnership.....	48,000,000
Highland View Elementary School.....	191,000
Brookhaven Elementary School.....	178,000
Winston Churchill Elementary School.....	134,000
Croydon Park Playground Improvements.....	131,500
Long Branch Library Renovation.....	100,000
Praiser Library Renovation.....	100,000
MedStar Montgomery Medical Center	
Addiction and Mental Health Center Renovation.....	95,000

St. Mary's

St. Mary's College of Maryland	
New Academic Building and Auditorium.....	9,832,000
Point Lookout State Park	
Lighthouse Restoration.....	3,490,000
Re-Deck Marina Boardwalk and Piers.....	125,000
Town Creek Water System Phase 1.....	3,344,500
Pattuxent Park Water Main Replacement Phase 4.....	2,231,500
New Leonardtown Library.....	1,691,000
Garvey Senior Activity Center.....	800,000
Park Hall Elementary School.....	415,000
Hollywood Elementary School.....	400,000
Robert Miedzinski Park Playground Replacement.....	200,000
St. Clements Island State Park - Re-Deck Piers.....	150,000
St. Catherine's Island - Shoreline Improvements.....	30,000
St. Mary's County Public Boating Facilities Improvements.....	25,000

Talbot

Easton National Guard Readiness Center.....	6,253,000
Chesapeake Bay Maritime Museum.....	250,000
Dogwood Harbor - Dredging Project.....	100,000
Back Creek Park - Construct Pier and Improve Boat Access.....	95,000
Town of Oxford - Public Boating Facilities	
General Maintenance and Upgrades.....	25,000

Washington

SMART House/Energy Efficiency Training Center.....	1,088,000
Student Center Parking Lot.....	448,000
Smithsburg New 16 Inch Transmission Water Line.....	959,000
Clear Spring Elementary School.....	627,000
Funkstown Water Meters Replacement - Leak Repairs to Distribution.....	454,500
Way Station, Inc. - Acquire Supported Housing.....	270,000
Smithsburg Stagnant Water Elimination.....	280,750
Byron Memorial Park Playground.....	200,000
City Park Playground.....	100,000
Shaler Park Playground Improvements.....	60,000
Veterans Park Improvements.....	10,000

Queen Anne's

Grasonville Elementary School.....	1,163,000
Eastern Pre-Release - Wastewater Treatment Plant.....	744,000
Kent Island High School.....	831,000
Chesapeake College	
TPAC Chiller and Roof Replacement.....	646,000
Kent Narrows - Dredging Project.....	500,000
Kent Island Library Expansion.....	325,000
Sudlersville Elementary School.....	243,000
Bayside Elementary School.....	166,000
Matapeake Terminal - Gas Dock and Fuel System Replacement.....	70,000
Kent Island Volunteer Fire Department	
Marine Fire/Rescue Boat Motor Acquisition.....	34,500

Somerset

Smith Island Wastewater Treatment Plant Improvements.....	4,150,000
University of Maryland, Eastern Shore	
School of Pharmacy and Health Professions.....	3,048,000
Eastern Correctional Institution	
Wastewater Treatment Plant Upgrade.....	2