

SUMMARY OF FY 2020 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	818,000					818,000
Department of Agriculture	21,417,000		51,471,286			72,888,286
Baltimore City Community College	1,874,000					1,874,000
Maryland School for the Deaf	3,975,000					3,975,000
Department of Disabilities	1,697,000					1,697,000
Department of the Environment	21,511,000	525,000	177,745,000	52,861,000		252,642,000
Maryland Environmental Service	9,290,000					9,290,000
Department of Health	11,297,000					11,297,000
Maryland Higher Education Commission	74,010,000	3,800,000				77,810,000
Historic St. Mary's City Commission	2,500,000					2,500,000
Department of Housing and Community Development	85,330,000	23,000,000	55,950,000	16,200,000		180,480,000
Department of Information Technology	30,840,000					30,840,000
Maryland State Library Agency	5,000,000					5,000,000
Military Department	4,005,000			26,168,000		30,173,000
Morgan State University	41,963,000					41,963,000
Department of Natural Resources	16,175,000		180,667,206	6,850,000		203,692,206
Department of Planning	6,143,000		300,000			6,443,000
Maryland Public Broadcasting Commission	8,271,000			3,000,000		11,271,000
Department of Public Safety and Correctional Services	52,073,000					52,073,000
Maryland State Department of Education	329,609,000	43,500,000	65,000,000			438,109,000
Board of Public Works	47,668,000					47,668,000
St. Mary's College of Maryland	16,971,000					16,971,000
Department of State Police	12,020,000					12,020,000
University of Maryland Medical System	65,200,000					65,200,000
University System of Maryland	136,757,000				34,000,000	170,757,000
Department of Veterans Affairs				11,538,000		11,538,000
Miscellaneous	82,780,000					82,780,000
Department of Transportation		125,000,000				125,000,000
SUBTOTAL	1,089,194,000	195,825,000	531,133,492	116,617,000	34,000,000	1,966,769,492
2020 DEAUTHORIZATIONS	(4,194,000)					(4,194,000)
GRAND TOTALS	1,085,000,000	195,825,000	531,133,492	116,617,000	34,000,000	1,962,575,492

AGENCY FY 2020 CAPITAL BUDGET AS PROPOSED - DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	818,000					818,000
Subtotals	818,000					818,000
<u>Department of Agriculture</u>						
Salisbury Animal Health Laboratory Replacement (CE)	12,417,000					12,417,000
Agricultural Land Preservation Program			51,471,286			51,471,286
Maryland Agricultural Cost-Share Program	9,000,000					9,000,000
Subtotals	21,417,000		51,471,286			72,888,286
<u>Baltimore City Community College</u>						
Liberty Campus: Loop Road, Inner Loop, and Entrance Improvements (C)	1,874,000					1,874,000
Subtotals	1,874,000					1,874,000
<u>Maryland School for the Deaf</u>						
New Emergency Notification System - Columbia Campus (PC)	3,975,000					3,975,000
Subtotals	3,975,000					3,975,000
<u>Department of Disabilities</u>						
Access Maryland (*)	1,697,000					1,697,000
Subtotals	1,697,000					1,697,000
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			70,000,000			70,000,000
Comprehensive Flood Management Program	5,000,000					5,000,000
Hazardous Substance Clean-up Program (*)		525,000				525,000
Maryland Drinking Water Revolving Loan Fund (*)	5,287,000		12,672,000	14,041,000		32,000,000
Maryland Water Quality Revolving Loan Fund (*)	8,764,000		80,073,000	38,820,000		127,657,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			15,000,000			15,000,000
Water Supply Financial Assistance Program (*)	1,960,000					1,960,000
Subtotals	21,511,000	525,000	177,745,000	52,861,000		252,642,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	9,290,000					9,290,000
Subtotals	9,290,000					9,290,000
<u>Department of Health</u>						
Renovation of Clifton T. Perkins Hospital North Wing (P)	2,297,000					2,297,000
Community Health Facilities Grant Program (*)	6,500,000					6,500,000
Federally Qualified Health Centers Grant Program (*)	2,500,000					2,500,000
Subtotals	11,297,000					11,297,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	74,010,000					74,010,000
Community College Facilities Renewal Grant Program (*)		3,800,000				3,800,000
Subtotals	74,010,000	3,800,000				77,810,000
<u>Historic St. Mary's City Commission</u>						
Maryland Dove Replacement (C)	2,500,000					2,500,000
Subtotals	2,500,000					2,500,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Initiative		12,000,000				12,000,000
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	7,800,000		15,200,000			23,000,000
Housing and Building Energy Programs	1,000,000		8,350,000	700,000		10,050,000
Local Government Infrastructure Fund	9,680,000					9,680,000
Neighborhood Business Development Program	8,000,000	2,000,000	2,200,000			12,200,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	25,000,000	2,000,000	16,500,000	4,500,000		48,000,000
Seed Community Development Anchor Institution Fund		5,000,000				5,000,000
Shelter and Transitional Housing Facilities Grant Program	4,000,000					4,000,000
Special Loan Programs	4,000,000		5,300,000	2,000,000		11,300,000
Strategic Demolition Fund	13,850,000	2,000,000	8,400,000			24,250,000
Subtotals	85,330,000	23,000,000	55,950,000	16,200,000		180,480,000
<u>Department of Information Technology</u>						
Public Safety Communications System (C)	30,840,000					30,840,000
Subtotals	30,840,000					30,840,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland State Library Agency</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Subtotals	5,000,000					5,000,000
<u>Military Department</u>						
Freedom Readiness Center (CE)	3,015,000			1,635,000		4,650,000
Havre De Grace CSMS Surface Equipment and Automotive Maintenance Facility (PC)				24,533,000		24,533,000
Maryland Emergency Management Agency Headquarters Renovation and Expansion (P)	990,000					990,000
Subtotals	4,005,000			26,168,000		30,173,000
<u>Morgan State University</u>						
Deferred Maintenance and Site Improvements (PCE)	10,000,000					10,000,000
New Health and Human Services Building, Phase I (CE)	4,901,000					4,901,000
New Health and Human Services Building, Phase II (P)	4,403,000					4,403,000
New Student Services Support Building (CE)	22,659,000					22,659,000
Subtotals	41,963,000					41,963,000
<u>Department of Natural Resources</u>						
Coastal Resiliency Program (*)	6,065,000					6,065,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Critical Maintenance Program (*)			11,000,000			11,000,000
Natural Resources Development Fund (*)			18,281,533	1,350,000		19,631,533
Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
Oyster Restoration Program	2,610,000					2,610,000
Program Open Space (*)			115,140,616	3,000,000		118,140,616
Rural Legacy Program	5,000,000		20,745,057			25,745,057
Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals	16,175,000		180,667,206	6,850,000		203,692,206
<u>Department of Planning</u>						
Maryland Archeological Conservation Laboratory - Expansion and Renovation (P)	668,000					668,000
Patterson Center Renovations (CE)	3,875,000					3,875,000
African American Heritage Preservation Grant Program	1,000,000					1,000,000
Maryland Historical Trust Capital Grant Fund	600,000					600,000
Maryland Historical Trust Loan Fund			300,000			300,000
Subtotals	6,143,000		300,000			6,443,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television - Studio "A" Renovation and Addition (PCE)	8,210,000					8,210,000
Maryland Public Television (MPT) Transmission Systems Replacement (E)	61,000			3,000,000		3,061,000
Subtotals	8,271,000			3,000,000		11,271,000
<u>Department of Public Safety and Correctional Services</u>						
Demolition of Buildings at the Baltimore City Correctional Complex (C)	23,816,000					23,816,000
Maryland Correctional Training Center - Housing Unit Windows and Heating Systems Replacement (PC)	10,337,000					10,337,000
Jessup Region Electrical Infrastructure Upgrade (PC)	7,930,000					7,930,000
Maryland Correctional Institution, Hagerstown - Perimeter Security Upgrade (P)	1,226,000					1,226,000
Roxbury Correctional Institute - Gatehouse and Perimeter Security System (P)	611,000					611,000
Local Jails and Detention Centers (*)	8,153,000					8,153,000
Subtotals	52,073,000					52,073,000
<u>Maryland State Department of Education</u>						
Aging Schools Program	6,109,000					6,109,000
Building Opportunity Fund			45,000,000			45,000,000
Healthy School Facility Fund		30,000,000				30,000,000
Local Share of School Construction Costs Revolving Loan Fund			20,000,000			20,000,000
Nonpublic School Safety Improvements		3,500,000				3,500,000
Public School Construction Program (*)	280,000,000					280,000,000
Public School Safety Improvements Grant Program		10,000,000				10,000,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
Supplemental Capital Grant Program	40,000,000					40,000,000
Subtotals	329,609,000	43,500,000	65,000,000			438,109,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Addition to Washington County District Court (P)	325,000					325,000
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	35,763,000					35,763,000
Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
Replacement of Lawyer's Mall Underground Infrastructure (C)	6,000,000					6,000,000
Shillman Building Conversion - Baltimore City District Court (P)	2,080,000					2,080,000
Subtotals	47,668,000					47,668,000
<u>St. Mary's College of Maryland</u>						
Campus Infrastructure Improvements (PC)	3,763,000					3,763,000
New Academic Building and Auditorium (PC)	13,208,000					13,208,000
Subtotals	16,971,000					16,971,000
<u>Department of State Police</u>						
Barrack C - Cumberland: New Barrack and Garage (CE)	9,020,000					9,020,000
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (P)	800,000					800,000
State Law Enforcement Special Operations Group Center (PCE)	2,200,000					2,200,000
Subtotals	12,020,000					12,020,000
<u>University of Maryland Medical System</u>						
Capital Region Medical Center (CE)	56,200,000					56,200,000
Comprehensive Cancer and Organ Transplant Treatment Center (P)	5,000,000					5,000,000
R. Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	4,000,000					4,000,000
Subtotals	65,200,000					65,200,000
<u>University System of Maryland</u>						
BSU: Communications Arts and Humanities Building (P)	5,100,000					5,100,000
FSU: Education and Health Sciences Center (PC)	6,200,000					6,200,000
TU: New Science Facility (CE)	66,225,000			2,000,000		68,225,000
TU: New College of Health Professions Building (P)	5,266,000					5,266,000
UMB: Central Electric Substation and Electrical Infrastructure Upgrades (CE)	13,159,000					13,159,000
UMBC: Utility Upgrades (C)	1,676,000			2,346,000		4,022,000
UMCP: Chemistry Building Wing 1 Replacement (P)	4,663,000					4,663,000
UMCP: School of Public Policy Building (PC)	12,500,000					12,500,000
UMES: Campus Flood Mitigation Project (P)				1,008,000		1,008,000
UMES: School of Pharmacy and Health Professions (PC)	5,015,000			5,000,000		10,015,000
USMO: Capital Facilities Renewal (*)	10,000,000			18,646,000		28,646,000
USMO: Southern Maryland Regional Higher Education Center (PC)	6,953,000			5,000,000		11,953,000
Subtotals	136,757,000			34,000,000		170,757,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Veterans Affairs</u>						
Cheltenham Veterans Cemetery Burial Expansion and Improvements (CE)				11,538,000		11,538,000
Subtotals				11,538,000		11,538,000
<u>Miscellaneous</u>						
Garrett College - Community Education and Performing Arts Center (C)	5,500,000					5,500,000
Hagerstown Revitalization (C)	500,000					500,000
Historic Annapolis Restoration (PC)	3,000,000					3,000,000
Legislative Initiatives	15,000,000					
Lexington Market Revitalization (C)	500,000					500,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,600,000					9,600,000
Miscellaneous Projects (*)	27,800,000					27,800,000
National Aquarium in Baltimore (C)	2,000,000					2,000,000
Private Hospital Grant Program (*)	5,500,000					5,500,000
Sinai Hospital of Baltimore - Primary and Specialty Care Complex (PCE)	2,000,000					2,000,000
Stevenson University - Rosewood Property Environmental Abatement (PC)	6,000,000					6,000,000
Woodbourne Center Vocational Program (C)	380,000					380,000
Subtotals	82,780,000					67,780,000
<u>Department of Transportation</u>						
Washington Metropolitan Transit Authority Upgrades (C)		125,000,000				125,000,000
Subtotals		125,000,000				125,000,000
Totals	1,089,194,000	195,825,000	531,133,492	116,617,000	34,000,000	1,966,769,492
2020 DEAUTHORIZATIONS	(4,194,000)					(4,194,000)
GRAND TOTALS	1,085,000,000	195,825,000	531,133,492	116,617,000	34,000,000	1,962,575,492

* Refer to attached FY 2020 Lists for specific projects funded under this program.

FY 2020 CAPITAL BUDGET AS PROPOSED - PROGRAM PROJECT LISTS BY AGENCY

AGENCY		<u>Amount</u>
<u>Program</u>	<u>Project</u>	
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore City	Harford Road Senior Center Life Safety Renovations	300,000
Baltimore Co.	Ateaze Senior Center Heating System	100,000
Baltimore Co.	Cockeysville Senior Center Roof Replacement	328,000
Washington	Washington County Senior Activities Center Expansion	90,000
		TOTAL
		818,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	Department of General Services - Tawes State Office Building (C)	100,000
Baltimore City	Morgan State University - Entry Access to Truth Hall (C)	93,000
Baltimore City	University of Maryland Baltimore - Davidge Hall (C)	219,000
Baltimore Co.	Towson University - Enrollment Services Restroom Renovations (PC)	260,000
Baltimore Co.	UMBC - Biological Sciences Building Elevator and Restroom Upgrades (PC)	386,000
Baltimore Co.	UMBC - Improving Access to Teaching Spaces in Multiple Academic Buildings (C)	146,000
Caroline	Department Natural Resources - Tuckahoe State Park Boating and Fishing Accessibility (P)	31,000
Carroll	Department of Health - Springfield Hospital Center (C)	125,000
Carroll	Department of Natural Resources - Morgan Run Natural Environmental Area (P)	30,000
Howard	Department of Health - Clifton T. Perkins Hospital (P)	70,000
Prince George's	University of Maryland College Park - Kirwan Hall (PC)	100,000
Wicomico	Department of Health - Holly Center (C)	175,000
Statewide	Available Funds Adjustment (O)	(38,000)
		TOTAL
		1,697,000
Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (PC)	12,337,500
Allegany	Frostburg Combined Sewer Overflow Elimination, Phase IX-B Stoyer Street Corridor (PC)	2,255,750
Allegany	Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (PC)	20,097,656
Anne Arundel	I-97 Business Park Sewer Extension (C)	1,112,000
Anne Arundel	International Trade Center Sewer Extension (PC)	1,270,000
Anne Arundel	BWI Commerce Park Sewer Extension (C)	1,284,500
Anne Arundel	85 Dover Road Business Building Sewer Extension (C)	64,000
Baltimore Co.	Woodstock Job Corps Center Wastewater Treatment Plant Upgrade (PC)	2,765,584

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Carroll	Carroll County Stormwater Management Restoration Projects (C)	2,475,000
Cecil	Perryville Wastewater Treatment Plant - Enhanced Nutrient Removal Refinements (PC)	1,000,000
Cecil	Replace Port Deposit Wastewater Treatment Plant (C)	4,396,321
Frederick	Gas House Pike Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (C)	3,294,666
Prince George's	Cheltenham Boy's Village Youth Facility Wastewater Treatment Plant Upgrade (PC)	3,018,423
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Basin PGC Section 3 (PC)	3,843,000
Talbot	Oxford Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (PC)	4,425,600
Talbot	Region II Sewer System - Extension of Sewer (Resolution 235) (C)	6,360,000

TOTAL 70,000,000
Hazardous Substance Clean-up Program

Baltimore City	1600 Harford Avenue (Former Stop, Shop and Save) (P)	110,000
Baltimore City	Chemical Metals, Site No. 1 (C)	50,000
Harford	Former Ames Shopping Plaza (P)	115,000
Prince George's	Mister G's Cleaners (C)	50,000
Statewide	Site Assessments (P)	200,000

TOTAL 525,000
Maryland Drinking Water Revolving Loan Fund

Allegany	Decatur Street Crosstown Water Main Replacement (Project No. 31-17-W) (C)	617,116
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	5,647,199
Baltimore City	Druid Lake Tanks (WC-1204) (C)	4,390,420
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	3,898,350
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	2,848,506
Caroline	Denton Water Main Replacements (C)	1,896,281
Carroll	Roberts Mill Road Water Main Replacement (PC)	504,000
Harford	Havre de Grace Water Treatment Plant Upgrades (C)	1,600,000
Somerset	Westover Water Service (PC)	5,840,421
Talbot	Trappe Water Main Replacement (C)	617,117
Talbot	Trappe Well Addition (PC)	1,140,590
Worcester	Pocomoke Heights Water Main Replacements (PC)	3,000,000

TOTAL 32,000,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Parallel Pipeline from Mill Race to CSO Storage (Project No. 19-16-S) (PC)	6,075,000
Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (PC)	3,525,000
Frederick	Gas House Pike Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	5,246,000
Montgomery	Montgomery County MS4 Permit - Water Quality Restoration Projects (PC)	60,619,600
Montgomery	Sanitary Sewer Reconstruction - Little Falls Basin MC - Section 3 (PC)	5,109,000
Montgomery	Sanitary Sewer Reconstruction - Northwest Sewer Basin MC - Section 3 (PC)	6,214,000
Montgomery	Sanitary Sewer Reconstruction - Paint Branch Basin MC - Section 3 (PC)	5,096,000
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Sewer Basin MC - Section 3 (PC)	5,226,000
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC - Section 3 (PC)	5,109,000
Montgomery	Sanitary Sewer Reconstruction - Watts Branch Sewer Basin MC - Section 3 (PC)	3,575,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC - Section 3 (P)	549,000
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC - Section 3 (PC)	5,748,000
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC - Section 3 (PC)	1,200,000
Prince George's	Sanitary Sewer Reconstruction - Northeast Sewer Basin PGC - Section 3 (PC)	4,344,000
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC - Section 3 (PC)	6,180,000
Somerset	Crisfield Cove Street Wastewater Pumping Station Replacement (PC)	500,000
Somerset	Crisfield Inflow and Infiltration Removal Phase I	693,400
Talbot	Region II Sewer System - Extension of Sewer (Resolution 235) (PC)	2,648,000

TOTAL 127,657,000
Mining Remediation Program

Allegany	Jennings Run Watershed: Bessemer Acid Mine Drainage Remediation Project (PC)	100,000
Allegany	Upper Georges Creek: Borden Shaft Restoration Project (C)	300,000
Allegany	Upper Georges Creek: Woodland Creek Stream Sealing Project (PC)	100,000

TOTAL 500,000
Water Supply Financial Assistance Program

Allegany	Decatur Street 24" Crosstown Water Main Replacement (C)	703,000
Carroll	Town of New Windsor - Water Storage Tanks (C)	250,000
Cecil	Perryville Fire Company - Station 16 Service Line (C)	140,000
Dorchester	Secretary Water Main Replacement (C)	198,000
Kent	Rock Hall Water Meter System Upgrade (C)	669,000

TOTAL 1,960,000

AGENCY	Program	Project	Amount
Maryland Environmental Service			
<u>State Water and Sewer Infrastructure Improvement Fund</u>			
Anne Arundel		Jessup Correctional Institution - Boiler Plant Improvements (PC)	900,000
Baltimore Co.		Woodstock - Wastewater Treatment Plant Upgrades (C)	3,004,000
Carroll		Central Correctional Facility - Sewer System Improvement (P)	65,000
Garrett		State Wells Upgrade - Meadow Mountain Youth Center (C)	415,000
Queen Anne's		Easter Pre-Release - Wastewater Treatment Plant (C)	881,000
Somerset		Easter Correctional Institution - Co-Generation Plant Upgrades (C)	1,193,000
St. Mary's		St. Mary's College - Water Distribution and Treatment Facilities Improvements (P)	1,447,000
Washington		Maryland Correctional Institution - Boiler Plant Improvements (PC)	1,385,000
Statewide		State Park Water and Sewer Infrastructure Improvements (see project list under DNR - Natural Resources Development Fund)	**
			TOTAL
			9,290,000
Department of Health			
<u>Community Health Facilities Grant Program</u>			
Baltimore City		Project PLASE, Inc. (C)	2,000,000
Baltimore Co.		Key Point Health Services, Inc. (A)	262,500
Baltimore Co.		People Encouraging People, Inc. (C)	617,845
Baltimore Co.		Prologue, Inc. (PC)	621,836
Montgomery		Cornerstone Montgomery, Inc. (PC)	1,500,000
Montgomery		Main Street Connect, Inc. (PCE)	884,600
Statewide		Recovery Residences	1,000,000
Statewide		Available Funds Adjustment	(386,781)
			TOTAL
			6,500,000
<u>Federally Qualified Health Centers Grant Program</u>			
Baltimore City		Baltimore Medical System, Inc. (P)	65,077
Caroline		Choptank Community Health System, Inc. (CE)	1,252,528
Prince George's		Greater Baden Medical Services, Inc. (A)	1,000,000
Wicomico		Three Lower Counties Community Services, Inc. (C)	1,077,990
Statewide		Available Fund Adjustment	(895,595)
			TOTAL
			2,500,000

AGENCY	Program	Project	Amount
Maryland Higher Education Commission			
<u>Community College Construction Grant Program</u>			
Allegany		Technology Building Renovation, Phase 2 (CE)	1,128,000
Anne Arundel		Health Sciences Biology Building (C)	22,657,000
Baltimore Co.		CCBC Essex Carol Eustis Center for Health Professions (CE)	17,322,000
Carroll		Carroll Community College Systemic Renovation (C)	227,000
Frederick		Building E Renovation (CE)	2,538,000
Harford		Chesapeake Welcome Center Renovation and Addition (P)	857,000
Howard		Mathematics and Athletics Complex (P)	1,412,000
Montgomery		Catherine and Isiah Leggett Math and Science Building (C)	6,500,000
Prince George's		Marlboro Hall Renovation and Addition (C)	12,276,000
Washington		Center for Business and Entrepreneurial Studies (C)	2,777,000
Regional		Hughesville Center for Health Sciences - College of Southern Maryland (C)	7,316,000
Statewide		Community College Construction Grant Program Balance/Surplus (C)	(1,000,000)
			TOTAL
			74,010,000
<u>Community College Facilities Renewal Grant Program</u>			
Allegany		Allegany College of Maryland	475,000
Anne Arundel		Anne Arundel Community College	475,000
Baltimore Co.		Community College of Baltimore County	475,000
Cecil		Cecil College	475,000
Montgomery		Montgomery College	475,000
Prince George's		Prince George's Community College	475,000
Wicomico		Worcester-Wicomico Community College	475,000
Regional		College of Southern Maryland	475,000
			TOTAL
			3,800,000

AGENCY	Program	Project	Amount
Maryland State Library Agency			
<u>Public Library Capital Grant Program</u>			
Allegany		LaVale Library Renovation and Expansion (P)	360,000
Anne Arundel		New Riviera Beach Library (PC)	200,000
Baltimore Co.		Catonsville Library Renovation (PCE)	1,100,000
Calvert		New Twin Beaches Library (P)	300,000
Carroll		Westminster Library Renovation (C)	800,000
Cecil		New North East Library (CE)	1,000,000
Harford		Abingdon Library HVAC Replacement (C)	120,000
Queen Anne's		Kent Island Library Renovation and Expansion (C)	1,000,000
Worcester		Pokomoke Library Renovation and Expansion (P)	120,000
			TOTAL
			5,000,000
Department of Natural Resources			
<u>Coastal Resiliency Program</u>			
Anne Arundel		Deale Beach - Shoreline Enhancements (C)	300,000
Anne Arundel		Franklin Point Park - Shoreline Improvements (O)	100,000
Anne Arundel		Long View Community - Shoreline Improvements (O)	20,000
Anne Arundel		St. Mary's Church - Shoreline Enhancements (C)	980,000
Anne Arundel		West River - Shoreline and Stormwater Enhancements (O)	800,000
Dorchester		Hurst Creek - Shoreline Improvements (CO)	1,300,000
Prince George's		Eagle Harbor - Shoreline Improvements (O)	100,000
Somerset		Deal Island - Shoreline Improvements (O)	100,000
St. Mary's		St. Catherine's Island - Shoreline Improvements (O)	65,000
Talbot		Oxford - Shoreline and Stormwater Engancements (C)	900,000
Worcester		Selsey Road - Shoreline Engancements (C)	1,000,000
Statewide		FY 2020 Project Solicitation (P)	400,000
			TOTAL
			6,065,000
<u>Community Parks and Playgrounds</u>			
Allegany		Town of Luke Inclusive Nature Playground (C)	200,000
Anne Arundel		Ellen O. Moyer Park Improvement (C)	101,739
Baltimore City		Violetville Park (C)	260,000
Caroline		Marina Park Fir-Trail Stations (CE)	6,995
Caroline		Marydel Community Park (PC)	200,000
Carroll		Bollinger Park Development (PC)	150,000
Carroll		Cooper Park Splash Pad (C)	150,000
Cecil		Fair Green Park Playfround (CE)	113,451
Frederick		New Market Community Park (CE)	200,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Frederick	Emmitsburg Disc Golf Course (C)	14,000
Garrett	Leo Martin Memorial Park (C)	158,815
Harford	Plumtree Park (PC)	42,049
Kent	Arbor Play Area at Sixth Avenue Park (CE)	199,580
Prince George's	Hyatt Park Placemaking Project (PC)	125,000
Prince George's	Upper Marlboro Community Playground (PC)	200,000
Talbot	Oxford Community Central Park (C)	122,400
Talbot	Easton Point Park (C)	200,000
Wicomico	Mardela Springs Park Recreation Area (C)	202,129
Worcester	Cypress Park - Pickle Ball Courts (C)	73,472
Statewide	Available Funds Adjustment	(219,630)

TOTAL **2,500,000**

Critical Maintenance Program

Allegany	Rocky Gap State Park - Exterior Renovation, Licensing Building (PC)	45,000
Allegany	Rocky Gap State Park - Resurface Campground Entrance Road (PC)	125,000
Allegany	Rocky Gap State Park - Site Work Renovations, Headquarters (PC)	225,000
Anne Arundel	Sandy Point State Park - Repairs to Ejector Pit - Marina Comfort Station (PC)	15,000
Baltimore City	Kenneth Weaver Building - Chiller Replacement (PC)	195,000
Baltimore City	Kenneth Weaver Building - Concrete Step Repairs (PC)	25,000
Baltimore City	Kenneth Weaver Building - Galvanized Pipe Replacement (PC)	76,000
Baltimore Co.	Cub Hill Forestry Work Center - Roof and Gutter Replacement, Office, Garage, and Storage Building (PC)	30,000
Baltimore Co.	Gunpowder Falls State Park - Exterior Renovations, Hammerman Shop (PC)	20,000
Baltimore Co.	Gunpowder Falls State Park - Exterior Repairs, Kerechoff Property (Whitehall Bank) (PC)	75,000
Baltimore Co.	Gunpowder Falls State Park - Log Jam Removal Rorrey Brown Trail (PC)	275,000
Baltimore Co.	Gunpowder Falls State Park - Replace Fuel Oil Storage Tanks - Day's Cove and Monkton (PC)	24,000
Baltimore Co.	Gwynnbrook Wildlife Management Area - Replace Furnace in Shop (PC)	6,000
Baltimore Co.	Patapsco Balley State Park - Pickall Shelter Repairs 704 and Grill Shelters 704 and 705 (PC)	20,000
Baltimore Co.	Patapsco Valley State Park - Boiler Replacement Hilton Carpentry (PC)	32,000
Baltimore Co.	Patapsco Valley State Park - Pedestrian Door Replacement, Hilton Complex (PC)	18,000
Baltimore Co.	Patapsco Valley State Park - Reroof Shelters Pickhall Area (PC)	230,000
Caroline	Ayton Tree Nursery - Replace Irrigation Pump (PC)	10,000
Caroline	Ayton Tree Nursery - Reroof Manager's Residence (PC)	22,000
Caroline	Martinak State Park - Dump Station Replacement (PC)	80,000
Caroline	Nassawango Forestry Work Center - Remodel Project Office, Wiring, Insulation, Drywall (PC)	30,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Carroll	Patapsco Valley State Park - Resurface Entrance Road, "A", Area Roads and Parking Lots, McKeldin Area (C)	400,000
Carroll	Patapsco Valley State Park - Upgrade Electric Shelters McKeldin 501, 576, Hollogield 300, 301 (PC)	25,000
Cecil	Elk Neck State Forest - Replace Target Shelters (PC)	4,000
Cecil	Elk Neck State Park - Renovate Susquehanna and Bohemia Shower Buildings (PC)	640,000
Cecil	Elk Neck State Park - Resurface Roads and Parking Lots, Day-Use Area (C)	750,000
Cecil	Fair Hill Natural Resource Management Area (C)	400,000
Cecil	Fair Hill Natural Resources Management Area - Electric Upgrades - Fairground Area (PC)	100,000
Charles	Manning Fish Hatchery - Install Domestic Well, Office/Shop (PC)	75,000
Charles	Manning Fish Hatchery - Reproof Shop/Office and Replace Windows (PC)	36,000
Charles	Myrtle Grove Wildlife Management Area - Repair and Reinforce Outflow Pool at Lake (PC)	100,000
Charles	Patuxent Natural Resources Management Area - Replace Road Culvert, Smokey Road (PC)	95,000
Charles	Smallwood State Park - Culvert Repair, Sweden Point Road (PC)	200,000
Charles	Smallwood State Park - Replace Headquarters Windows (PC)	8,000
Charles	Smallwood State Park - Replace Sidewalks at Park Office (PC)	10,000
Charles	Smallwood State Park - Resurface Roads and Parking Lots, Day-Use Area (C)	500,000
Dorchester	Church Creek Forestry Work Center - Install Ductless AC System in Office (PC)	9,000
Dorchester	Linkwood Wildlife Management Area - Regrade/Resurface Entrance Road (PC)	50,000
Frederick	Cunningham Falls State Park - Renovate Entrance, Manor Area, and Visitors Center (PC)	27,000
Garrett	Bear Creek Hatchery - Insulate and Replace Siding, Manager's Residence (PC)	35,000
Garrett	Deep Creek Lake State Park - Reroof Beach Bathroom, Comfort Stations Three and Five (PC)	15,000
Garrett	Herrington Manor State Park - Cabin Area Walkway and Light Replacement (PC)	150,000
Garrett	Herrington Manor State Park - Culvert Pipe Replacement and Pavement Resurfacing (PC)	350,000
Garrett	Herrington Manor State Park - Reroof Cabins One, Four, Eight, Nine, 11, and 15 (PC)	50,000
Garrett	Potomac-Garrett State Forest - Pavilion Culvert Replacement and Access Improvement (PC)	45,000
Garrett	Sang Run State Park - Foundation and Structure Repair, Friends Store (PC)	50,000
Harford	Gunpowder Falls State Park - Replace Cedar Shake Roof, Jerusalem Mill (PC)	90,000
Harford	Gunpowder Falls State Park - Septic Systems Upgrades, Jerusalem Area (PC)	25,000
Harford	Rocks State Park - Roof Replacement and Exterior Repairs, Crower Property (PC)	18,000
Harford	Susquehanna State Park - Raze House and Outbuildings, Neff Property (PC)	28,000
Howard	Patapsco Valley State Park - Guardrail Replacement, Avalon, Orange Grove, and Hollofield (PC)	18,000
Kent	Sassafras Natural Resources Management Area - Restore Historic House Exterior - Knock's Folly (PC)	210,000
Montgomery	Seneca Creek State Park - Replace Metal Siding on Shop and Cold Storage (PC)	200,000
Montgomery	Seneca Creek State Park - Resurface Roads and Parking Lots North of Dam (C)	600,000
Queen Anne's	Tuckahoe Love Point Natural Resources Police - Emergency Egress and Door Replacement (PC)	25,000
Somerset	Deal Island Wildlife Management Area - Renovate Water Control Structures (PC)	20,000
Somerset	Janes Island State Park - Gate Valve, Fire Hydrant and Frost Free Hydrant Replacement (PC)	75,000
St. Mary's	Point Lookout State Park - Fishing Pier Repairs (C)	1,000,000
St. Mary's	Point Lookout State Park - Renovate Museum/Nature Center (PC)	240,000
Washington	Greenbier State Park - Renovate Cedar Loop Shower Building (PC)	250,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Washington	Greenbrier State Park - Renovate Dogwood Lower Loop Shower Building (PC)	250,000
Washington	Greenbrier State Park - Renovate Dogwood Upper Loop Shower Building (PC)	250,000
Washington	Greenbrier State Park - Resurface Roads and Parking Lots, Day-Use Area (C)	750,000
Washington	Gunpowder Falls State Park - Repave Driveway, Lee Property (PC)	50,000
Washington	South Mountain State Park - Abandon Well, High Rock (PC)	5,000
Washington	South Mountain State Park - Abandon Well, Route 77 (PC)	5,000
Washington	South Mountain State Park - Abandon Well, Yourtree Road (PC)	5,000
Washington	South Mountain State Park - Bath Renovation, Electric Upgrades, Masonry Repairs, Simpson and Irwin Properties (PC)	50,000
Washington	South Mountain State Park - Raze Barn, Simpson Property (PC)	12,000
Washington	South Mountain State Park - Raze Cabin, 20905 Park Hall Road (PC)	18,000
Washington	South Mountain State Park - Raze House and Outbuildings - 11409 Wolfsville Road (PC)	29,000
Washington	South Mountain State Park - Raze House and Outbuildings - Oswald Property (PC)	29,000
Washington	South Mountain State Park - Raze House and Outbuildings - Owings Property (PC)	37,000
Washington	South Mountain State Park - Raze Ropes Course, Echo Lake (PC)	20,000
Wicomico	Johnson Natural Resources Police - Reside Office Building (PC)	18,000
Wicomico	Wicomico Demo. Forest - Exterior Renovations, Office, Residence, etc. (PC)	130,000
Worcester	Natural Resources Police Ocean City Boathouse - Replace Well, Pressure Tank and Water Heater (PC)	30,000
Worcester	Ocean City Boathouse - Remove Overhead Door (PC)	35,000
Worcester	Ocean City Boathouse - Replace Electric Wiring and Fixtures (PC)	35,000
Worcester	Pocomoke River State Park - Raze House and Outbuildings, Old Office/Residence (PC)	12,000
Worcester	Pocomoke River State Park - Replace Doors at Comfort Stations and Shop Buildings (PC)	84,000
Worcester	Pocomoke River State Park - Resurface Main Loop Road, Shad Landing (C)	600,000
Worcester	Pocomoke River State Park - Resurface Pool, Gel-coat (PC)	45,000

TOTAL 11,000,000

Natural Resources Development Fund

Cecil	Elk Neck State Park - Mauldin Mountain Day Use Improvements (P)	235,000
Cecil	Elk Neck State Park - Rustic Cabin Renovations (P)	502,000
Garrett	New Germany State Park - Day Use and Beach Improvements (P)	249,000
Harford	Susquehanna State Park - Carriage Barn Renovations and Sitework (P)	218,000
Kent	Sassafras Natural Resources Management Area - Day Use Improvements Phase II (PC)	2,919,000
Somerset	Janes Island State Park - Cabin Replacement and Sitework (C)	1,899,000
Washington	Greenbrier State Park - Entry Gate Fee Station Improvements (P)	117,000
Statewide	Bridge Inspection and Improvement Projects (PC)	3,140,533
Statewide	Statewide Dam Repairs (PC)	4,300,000

SUBTOTAL 13,579,533

Natural Resources Development Fund - State Park Water and Sewer Infrastructure Improvements (Managed by MES)

Allegany	Rocky Gap State Park - Collection System	1,525,000
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AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Cecil	Fair Hill Natural Resoures Management Area - Water Treatment Plant and Distribution System Upgrade	154,000
Cecil	State Water Towers - Elk Neck State Park	300,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades	700,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Improvements	3,373,000

SUBTOTAL	6,052,000
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TOTAL	19,631,533
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Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Statewide	Program Open Space - Federal Funds (APC)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	56,567,461
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	52,573,155

TOTAL	118,140,616
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Waterway Improvement Capital Projects

Allegany	North Branch of the Patomac River - New Boat Ramp and Parking Area (PC)	54,000
Anne Arundel	Annapolis City Dock Improvements (PC)	99,000
Anne Arundel	Brady and Old Glory Caves - Maintenance Dredging (C)	168,500
Anne Arundel	City of Annapolis - Fire Outboard Motor and Forward Looking Infared Radiometer (APCE)	2,000
Anne Arundel	Franklin Manor - Dredging (C)	505,500
Anne Arundel	Mathias Cove and Main Creek Maintenance Dredging (C)	341,500
Anne Arundel	Old Man Creek - Maintenance Dredging (C)	131,500
Anne Arundel	Spriggs Pond and Ross Cove - Maintenance Dredging (C)	128,400
Baltimore Co.	Gunpowder State Park - Replace Hammerman Boat Launch (C)	130,000
Calvert	Fishing Creek - Maintenance Dredging (C)	160,000
Calvert	Town of Chesapeake Beach - Repair Boat access Piers (C)	80,000
Caroline	Crouse Park - Parking Lot Paving (C)	99,000
Caroline	Marina Park - Bulkhead Repair (C)	30,000
Caroline	Martinak State Park - Bulkhead and Dock Replacement (PC)	75,000
Cecil	Elk River - Dredging (C)	940,000
Charles	Sweden Point Marina - Bulkhead Replacement (C)	1,000,000
Charles	Sweden Point Marina - Sanitary System Upgrades (PC)	100,000
Charles	Smallwood State Park - Concession Building Improvements (C)	100,000
Dorchester	Cambridge - Municipal Marina Repairs and Improvements (C)	99,000
Dorchester	Elliot Island Marina - Jetty and Shoreline Improvements (C)	350,000
Dorchester	Franklin Street - Boat Ramp Improvements (C)	80,000
Dorchester	Hoopersville - Boar Ramp and Bulkhead Construction (C)	90,000
Dorchester	Town of Vienna - Boat Slips Improvements (C)	75,000

AGENCY	Program	Project	Amount
Dorchester		Tyler's Cove - Boat Ramp and Bulkhead Construction (C)	90,000
Harford		Otter Point Landing - Boat Ramp Repairs and Pier Replacement (C)	165,000
Harford		Mariner Point Park DMP - Remediation (PC)	100,000
Kent		Bayside Landing Marina - Renovation (C)	430,000
Kent		Chestertown Marina - Basin Improvements (C)	95,000
Kent		Chestertown Marina - Slip Dredging (C)	150,000
Prince George's		Fort Washington Marina - Dredging (PC)	250,000
Queen Anne's		Deep Landing Boating Facility - Bulkhead Replacement (C)	125,000
Queen Anne's		Love Point State Park - Replace Timber and Steel Bulkheads, Stone Revetments and Breakwaters (PC)	200,000
Queen Anne's		Matapeake Natural Resources Police - Replace Gas Dock and Fuel Dispenser (C)	100,000
Queen Anne's		Queenstown - Dredge Town Slips (C)	50,000
Somerset		Dames Quarter - Bulkhead Replacement (PC)	99,000
Somerset		Janes Island State Park - Repair Boat Ramps and Construct Transient Slips (PC)	75,000
Somerset		St. Peters Creek - Bulkhead Replacement (C)	99,000
Somerset		Smith Island - Sheep Pen Gut Dredging (C)	500,000
Somerset		Somers Cove Marina - Marina Improvements (PC)	996,000
Talbot		Dogwood Harbor Finger Pier (C)	15,000
Talbot		Replace Skipton Landing Dock (C)	55,000
Talbot		Tonger's Basin - Bulkhead Repairs (C)	55,000
Talbot		Town of Oxford - Dingy Dock (C)	25,000
Talbot		Town of St. Michaels - Harbor Road Slip Improvements (C)	30,000
Talbot		Town of St. Michaels - Marina Restroom Construction (C)	30,000
Wicomico		Cedar Hill Marina - Bulkhead Construciton (C)	99,000
Wicomico		Pirates Wharf - New Boating Facility (PC)	400,000
Wicomico		Riverside Boat Ramp Renovation (PC)	99,000
Worcester		Pocomoke City - Construct Town Marina (C)	363,000
Worcester		Pocomoke State Park - Replace Marina and Repair Boat Ramp (C)	200,000
Worcester		Snow Hill - Public Landing Dredging (C)	200,000
Regional		Bowley's Quarters Volunteer Fire Department - Fire Rescue Boat (A)	50,000
Regional		Grasonville Volunteer Fire Department - Fire Boat Fire Pump and Generator Module (AE)	12,500
Regional		Town of Oxford Volunteer Fire Department - Fire Rescue Boat (A)	50,000
Statewide		State Match for Federal Clean Vessel Act (APCE)	163,000
Statewide		State Match for Federal U.S. Fish and Wildlife Service Boating Programs (APCE)	50,000
Statewide		Statewide Emergency Dredging and Navigation Needs (PC)	1,241,100
Statewide		Tawes Motor Vessel Replacement (A)	2,000,000
Statewide		U.S. Fish and Wildlife Service Boating Access Projects (APCE)	2,500,000
TOTAL			16,000,000

AGENCY	Program	Project	Amount
Department of Public Safety and Correctional Services			
<u>Local Jails and Detention Centers</u>			
Anne Arundel		Anne Arundel County Central Holding and Processing Center (CE)	1,715,000
Calvert		Calvert County Detention Center - Site and Security Improvements (C)	249,000
Queen Anne's		Queen Anne's County Detention Center - Additions and Renovations (P)	678,000
St. Mary's		St. Mary's County Adult Detention Center - Housing and Medical Unit Upgrades (C)	5,511,000
			TOTAL
			8,153,000
Maryland State Department of Education			
<u>Public School Construction Program</u>			
Allegany		Bel Air Elementary School (C)	729,000
Allegany		Center for Career and Technical Education (C)	851,500
Allegany		Washington Middle School (C)	695,000
Anne Arundel		Annapolis Middle School (C)	7,125,000
Anne Arundel		Crofton Area High School (C)	484,000
Anne Arundel		Crofton Woods Elementary School (C)	1,189,000
Anne Arundel		Edgewater Elementary School (C)	4,145,000
Anne Arundel		George Cromwell Elementary School (C)	69,000
Anne Arundel		Millersville Elementary School (C)	958,000
Anne Arundel		Richard Henry Lee Elementary School (C)	4,370,000
Anne Arundel		Solley Elementary School (C)	105,000
Anne Arundel		Tyler Heights Elementary School (C)	1,997,000
Baltimore City		Baltimore City College High School #407 (C)	1,847,000
Baltimore City		Collington Square Elementary/Middle School #097 (C)	920,000
Baltimore City		Eutaw-Marshburn Elementary School #011 (C)	1,810,000
Baltimore City		Fallstaff Elementary/Middle School #241 (C)	400,000
Baltimore City		Franklin Square Elementary/Middle School #095 (C)	860,000
Baltimore City		Graceland Park/ O'Donnell Heights Elementary/Middle School #240 (C)	4,475,000
Baltimore City		Harlem Park Building #078 (C)	1,662,000
Baltimore City		Holabird Elementary/Middle School #229 (C)	4,943,000
Baltimore City		Johnston Square Elementary School #016 (C)	1,306,000
Baltimore City		Maree Garnett Farring Elementary/Middle School #203 (C)	1,500,000
Baltimore City		Maryland School for the Blind - Newcomer, Case and Campbell Halls (C)	6,000,000
Baltimore City		North Bend Elementary/Middle School #081 (C)	393,000
Baltimore City		Western High School #407 (C)	1,484,000
Baltimore City		Yorkwood Elementary School #219 (C)	1,120,000

AGENCY	Program	Project	Amount
Baltimore Co.		Dundalk Elementary School (C)	4,293,000
Baltimore Co.		Honeygo Elementary School (C)	3,159,000
Baltimore Co.		Patapsco High School and Center for the Arts (C)	3,209,000
Baltimore Co.		Woodlawn High School (C)	12,519,000
Calvert		Calvert County School (C)	776,000
Calvert		Patuxent High School (C)	446,000
Calvert		Southern Middle School (C)	233,000
Caroline		Greensboro Elementary School (C)	9,344,500
Carroll		Cranberry Station Elementary School (C)	757,000
Carroll		Westminster High School (C)	1,135,000
Carroll		Winfield Elementary School (C)	3,425,000
Cecil		New Chesapeake City Elementary School (C)	2,213,000
Charles		Benjamin Stoddert Middle School (C)	10,948,000
Charles		Dr. James Craik Elementary School (C)	1,033,000
Dorchester		Cambridge-South Dorchester High School (C)	113,000
Dorchester		Mace's Lane Middle School (C)	85,000
Dorchester		North Dorchester High School (C)	2,556,000
Dorchester		Vienna Elementary School (C)	540,000
Frederick		Butterfly Ridge Elementary School (C)	4,009,000
Frederick		Carroll Manor Elementary School (C)	419,000
Frederick		Catoctin High School (C)	1,620,000
Frederick		Rock Creek School (C)	1,702,600
Frederick		Urbana Elementary School (C)	6,000,000
Garrett		Southern High School (C)	241,450
Harford		Aberdeen Middle School (C)	1,076,000
Harford		George D. Lisby Elementary at Hillsdale School (C)	3,150,000
Harford		Hickory Elementary School (C)	686,000
Harford		North Bend Elementary School (C)	727,000
Harford		Roye-Williams Elementary School (C)	3,555,000
Howard		Fulton Elementary School (C)	629,000
Howard		Murray Hill Middle School (C)	395,500
Howard		Pointers Run Elementary School (C)	663,000
Kent		Galena Elementary School (C)	56,000
Kent		Rock Hall Elementary School (C)	1,057,000

AGENCY	Program	Project	Amount
Montgomery		Col. Zadok Magruder High School (C)	174,000
Montgomery		Diamond Elementary School (C)	355,000
Montgomery		Dr. Martin Luther King, Jr. Middle School (C)	430,000
Montgomery		Fallsmead Elementary School (C)	309,000
Montgomery		Flower Valley Elementary School (C)	258,000
Montgomery		Kemp Mill Elementary School (C)	226,000
Montgomery		Lucy V. Barnsley Elementary School (C)	156,000
Montgomery		Luxmanor Elementary School (C)	6,921,000
Montgomery		Montgomery Knolls Elementary School (C)	422,000
Montgomery		Potomac Elementary School (C)	2,826,000
Montgomery		Rosemont Elementary School (C)	177,000
Montgomery		Seneca Valley High School (C)	10,273,229
Montgomery		Sherwood Elementary School	261,000
Montgomery		Thomas Edison School of Technology (C)	4,229,000
Prince George's		James Madison Middle School (C)	3,700,000
Prince George's		New Glenridge Area #2 Middle School	6,438,621
Prince George's		Patuxent Elementary School (C)	2,606,000
Prince George's		Stephen Decatur Middle School (C)	483,000
Queen Anne's		Bayside Elementary School (C)	186,000
Queen Anne's		Church Hill Elementary School (C)	85,000
Queen Anne's		Kent Island Elementary School (C)	234,000
Somerset		J.M. Tawes Technology and Replacement Technology Career Center (C)	2,371,000
St. Mary's		Great Mills High School (C)	662,000
St. Mary's		Green Holly Elementary School (C)	1,447,600
St. Mary's		Hollywood Elementary School (C)	671,000
St. Mary's		Park Hall Elementary School (C)	695,000
Talbot		Easton Elementary School - Dobson Building (C)	6,925,000
Washington		Boonsboro Elementary School (C)	748,000
Washington		Sharpsburg Elementary School (C)	5,101,000
Washington		Urban Educational Campus (C)	3,530,000
Wicomico		Beaver Run Elementary School (C)	6,857,000
Wicomico		Delmar Elementary School (C)	2,782,000
Worcester		Showell Elementary School (C)	3,252,000
Statewide		Unallocated (C)	70,000,000
TOTAL			280,000,000

AGENCY	Program	Project	Amount
Board of Public Works			
<u>Facilities Renewal Fund</u>			
Allegany	DPSCS	Replace Water Tower Valves, Western Correctional Institution (C)	150,000
Anne Arundel	DAGR	Replace Chiller, Headquarters (C)	350,000
Anne Arundel	DAGR	Replace Fire Alarm, Headquarters (C)	450,000
Anne Arundel	DGS	Replace AHU's, Jeffery Building Annapolis (C)	120,000
Anne Arundel	DGS	Replace Fire Supression System, Court of Appeals (C)	275,000
Anne Arundel	DGS	Replace Roof, People's Resource Center (C)	850,000
Anne Arundel	DGS	Replace Sealant/Glazing, People's Resource Center (C)	675,000
Anne Arundel	DGS	Replace Sprinkler Heads, Robert F. Sweeney DC (C)	250,000
Anne Arundel	DGS	Replace AHU's, George M. Taylr DC/MSC (C)	250,000
Anne Arundel	DMIL	Replace roof, Annapolis Armory (C)	604,000
Anne Arundel	DPSCS	Replace Boilers, Maryland Correctional Institute for Women (C)	200,000
Anne Arundel	MSP	Replace HVAC Unit, Barrack P Glen Burnie (C)	200,000
Baltimore City	DPS	Repair Expansion Joints, Baltimore Central Booking (C)	425,000
Baltimore City	DPSCS	Renovate Showers, MD Reception Diagnostic Classification Center (C)	650,000
Baltimore City	DPSCS	Replace AHU's, MD Reception Diagnostic Classification Center (C)	790,000
Baltimore City	DPSCS	Replace Chiller and AHU, Jail Industries Baltimore City Detention Center (C)	970,000
Baltimore City	DPSCS	Replace Roof Exhaust Fans, Baltimore City Detention Center (C)	320,000
Baltimore City	MSDE	Replace Fire Alarm, Maryland Rehabilitation Center Main Building (C)	240,000
Baltimore Co.	DGS	Replace Chiller, Towson DC/MSC (C)	270,000
Baltimore Co.	DGS	Replace Roof, Towson DC/MSC (C)	210,000
Baltimore Co.	DJS	Replace Roof, Building #22, Charles Hickey School (C)	120,000
Baltimore Co.	DMIL	Replace HVAC, Camp Fretterd Military Reservation (C)	220,000
Baltimore Co.	DMIL	Replace HVAC, Purnell Armory (C)	145,000
Baltimore Co.	MDH	Replace HVAC Unit, Cafeteria Building, Spring Grove Hospital Center (C)	200,000
Baltimore Co.	MDH	Replace HVAC Units, Red Brick Cottages 1-3 Spring Grove Hospital Center (C)	585,000
Baltimore Co.	MDH	Replace Roof, MPRC Building, spring Grove Hospital Center (C)	275,000
Baltimore Co.	MDH	Replace Roof, Smith Building, Spring Grove Hospital Center (C)	260,000
Baltimore Co.	MDH	Replace Roof, Tawes Building, Spring Grove Hospital Center (C)	131,000
Baltimore Co.	MDH	Upgrade Electrical Systems, Valley Road Spring Grove Hospital Center (C)	325,000
Baltimore Co.	MDH	Upgrade Electrical Systems, Wade Ave Spring Grove Hospital Center (C)	275,000
Baltimore Co.	MDH	Upgrade Elevator, MPRC Building, Spring Grove Hospital Center (C)	225,000
Baltimore Co.	MSP	Refurbish Elevator, Building F Headquarters (C)	250,000
Baltimore Co.	MSP	Repair Facade, Building F Headquarters (C)	300,000
Baltimore Co.	MSP	Replace Boiler, Buidling G Headquarters (C)	200,000
Baltimore Co.	MSP	Replace Roof, Building F Headquarters (C)	153,000
Carroll	DPSCS	Remove Asbestos Floor Tile, Police and Ceorrectional Training Comm (C)	150,000
Carroll	DPSCS	Restore Pool for Training Mandates, Police and Correctional Training Comm (C)	350,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Cecil	DGS - Renovate Restrooms, Elkton DC.MSC (C)	350,000
Cecil	DGS - Replace Elevated Sidewalk, Elkton DC.MSC (C)	450,000
Frederick	MSD - Replace Boulder and HVAC System, Shop/Garage Frederick Campus (C)	200,000
Harford	DGS - Replace Elevators, Mary E. W. Risteau DC/MSC (C)	400,000
Harford	DGS - Replace Roof, Mary E. W. Risteau DC/MSC (C)	220,000
Harford	DMIL - Life/Safety/Health Renovation, Challenge Program Building (C)	350,000
Howard	MSD - Elevated Walkway, Main Building Columbia Campus (C)	500,000
Montgomery	MDH - Replace Dishwasher, John L. Gildner RICA (C)	140,000
Prince George's	DGS - Replace Two Chillers, Hyattsville DC/MSC (C)	500,000
Prince George's	DMIL - Replace Roof, Cheltenham Armory (C)	665,000
St. Mary's	CHVH - Mordernize Elevators, Charlotte Hall Veterans Home (C)	500,000
St. Mary's	CHVH - Upgrade BAS, Charlotte Hall Veterans Home (C)	175,000
St. Mary's	DHCD - Repave Parking Lot, Visitor Center Historic St. Mary's City	350,000
Washington	DPSCS - Replace Roof, Ed 1 Maryland Correctional Training Center (C)	660,000
Washington	DPSCS - Replace Roof, Graphics Shop Roxbury Correctional Institute (C)	250,000
Washington	MDH - Clean all HVAC Duct Work, Western Maryland Hospital Center (C)	400,000
Washington	MDH - Replace Fire Alarm, Western Maryland Hospital Center (C)	180,000
Wicomico	DGS - Replace Chiller, Salisbury DC/MSC (C)	500,000
Wicomico	DPSCS - Replace Cell Door Tracks, Eastern Correctional Institution (C)	700,000
Wicomico	MSP - Replace HVAC Unit, Barrack E Salisbury (C)	200,000
Statewide	DGS - Preventative Roof Replacements (C)	5,660,000
Statewide	DGS - Unanticipated Emergency Funds (C)	5,000,000
Statewide	DPSCS - Other Projects (C)	5,000,000

TOTAL 35,763,000
Fuel Storage Tank System Replacement Program

Howard	Replace Underground Fuel Storage Tank - Waterloo Barrack A (C)	500,000
Queen Anne's	Replace Underground Fuel Storage Tank - Centreville Barrack S (C)	500,000

TOTAL 1,000,000
University System of Maryland**Capital Facilities Renewal**

Allegany	FSU - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	379,412
Allegany	FSU - HVAC Control Systems Renovations and Updates (C)	645,000
Baltimore City	CSU - Campuswide Building and Site Improvements (C)	240,588
Baltimore City	CSU - Campuswide Signage Upgrade, Phased (C)	59,000
Baltimore City	CSU - Grace Hill Jacobs Modernizations, Phased (C)	100,000
Baltimore City	CSU - HVAC Repair, Replacement, and Mechanical Upgrades, Phased (C)	100,000
Baltimore City	UB - Academic Center Cooling Tower Replacement (C)	218,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	UB - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	245,882
Baltimore City	UB - Charles Royal Building Roofing Replacement (C)	100,000
Baltimore City	UB - Learning Commons Building Parapet Wall Repair (C)	100,000
Baltimore City	UMB - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	1,573,529
Baltimore City	UMB - Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB - Facade Stabilization and Roof Replacements, Campuswide (C)	695,000
Baltimore City	UMB - Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	CSU - Campuswide Buildings and Grounds Improvements, Phased (C)	50,000
Baltimore Co.	TU - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	934,706
Baltimore Co.	TU - Renew Building Envelopes, Various Buildings (C)	525,000
Baltimore Co.	TU - Replace Mechanical/Electrical Plumbing Systems, Various Buildings (C)	575,000
Baltimore Co.	TU - Utility Infrastructure Renewal and Replacement (C)	489,000
Baltimore Co.	UMBC - Building Envelope Restoration, Various Buildings (C)	1,452,000
Baltimore Co.	UMBC - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	854,118
Dorchester	UMCES - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	186,471
Dorchester	UMCES - Morris Marine Lab Phase II Renovation, Horn Point Laboratory (C)	317,000
Prince George's	BSU - Campuswide Building Envelope, Electrical, and Mechanical System Repairs (C)	325,882
Prince George's	BSU - Classroom/Laboratory/Lecture Hall Improvements, Various Buildings (C)	200,000
Prince George's	BSU - Mechanical System Replacements, Various Buildings (C)	354,000
Prince George's	UMCP - Building Electromechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP - Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP - Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP - Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP - Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP - Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP - Campus Water, Sanitary, and Drain Infrastructure Improvements, Phased (C)	295,000
Prince George's	UMCP - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	4,294,118
Prince George's	UMCP - Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP - Office Area Interior Improvements, Various Buildings (C)	900,000
Prince George's	UMCP - Public Area Interior Improvements, Various Buildings (C)	550,000
Prince George's	UMCP - Research/Laboratory/Data Facilities Improvements, Various Buildings (C)	975,000
Prince George's	UMCP - Teaching Facilities Improvements, Various Buildings (C)	510,000
Somerset	UMES - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	377,647
Somerset	UMES - Miscellaneous Roof Replacements (C)	642,000
Wicomico	SU - Campuswide Building Envelope and Mechanical/Electrical System Improvements (C)	315,294
Wicomico	SU - Fulton Hall Boiler Replacement (C)	536,000
Statewide	USMO - Emergency and Systemwide Projects (C)	2,481,353

TOTAL 28,646,000

AGENCY	Program	Project	Amount
Miscellaneous			
<u>MICUA - Private Higher Education Facilities Grant Program</u>			
Baltimore City		Johns Hopkins University - New Academic Building for the Stavros Niarchos Foundation Agora Institute	2,400,000
Baltimore Co.		Stevenson University - New Academic Building on Owings Mills Campus	2,400,000
Frederick		Hood College - Renovation of the Beneficial-Hodson Library and Technology Center	2,400,000
Frederick		Mount St. Mary's University - Renovation and Expansion of the Knott Academic Center	2,400,000
			TOTAL
			9,600,000
<u>Miscellaneous Projects</u>			
Allegany		Allegany Museum - Interior Renovation (APCE)	200,000
Allegany		Cumberland to LaVale Water and Sewer Line (APCE)	250,000
Allegany		Western Correctional Institution (WCI) - Adaptive Community and Workforce Training Facility (APCE)	1,650,000
Anne Arundel		Chesapeake Region Accessible Boating - Adaptive Boating Center (APCE)	1,000,000
Anne Arundel		Gambrills-Odenton County Park-Athletic Fields (APCE)	250,000
Anne Arundel		YWCA - Domestic Violence Safe House Shelter (APCE)	100,000
Anne Arundel		YWCA - Education and Wellness Center (APCE)	300,000
Baltimore City		Arena Players - Infrastructure Improvements (APCE)	125,000
Baltimore City		Bon Secours Community Works - Community Resource Center (APCE)	725,000
Baltimore City		Baltimore Police Department - Evidence Storage Facility (APCE)	1,900,000
Baltimore City		Cal Ripken Sr. Foundation - Athletic fields (APCE)	500,000
Baltimore City		City of Baltimore - New Emergency Services Center (APCE)	1,900,000
Baltimore City		Citywide Youth Development - EMAGE Center (APCE)	250,000
Baltimore City		Helping Up Mission - Women and Children Support Services Building (APCE)	1,000,000
Baltimore City		Hollins Market and Avenue Market Renovations (APCE)	500,000
Baltimore City		Junior Achievement of Central Maryland - Youth Workforce and Innovation Center (APCE)	250,000
Baltimore City		The League for People with Disabilities - Facility Upgrade (APCE)	500,000
Baltimore City		Maryland Historical Society - Building Renovations (APCE)	500,000
Baltimore City		Paul's Place - Community Training Kitchen (APCE)	500,000
Baltimore City		Ronald McDonald House - New Baltimore Facility (APCE)	500,000
Baltimore Co.		MedStar Franklin Square Hospital - New Surgical Tower (APCE)	1,000,000
Baltimore Co.		Maryland State Fair - Facility Improvements (APCE)	500,000
Carroll		Carroll Hospice - Dove House Renovation (APCE)	250,000
Carroll		New Carroll County Community Center (APCE)	250,000
Carroll		Public Safety Radio Signal Strength and Enhancement (APCE)	400,000
Dorchester		Delmarva Community Services Center - Chesapeake Grove Senior Housing and Intergenerational Center (APCE)	100,000
Frederick		City of Brunswick - Public Works Repair Building (APCE)	100,000
Frederick		City of Brunswick - Stormwater Tunnel Repairs (APCE)	100,000
Frederick		City of Brunswick - New Emergency Operations Center (APCE)	483,000
Frederick		County of Frederick - Detox Facility (APCE)	500,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Frederick	Frederick County - Renovation of ROOT, Business Innovation Center (APCE)	250,000
Frederick	YMCA of Frederick County - New South County Complex (APCE)	400,000
Frederick	New Spire Arts Stage - Renovation (APCE)	250,000
Garrett	Garrett County Emergency Operations Center - New Facility (APCE)	500,000
Garrett	McHenry Business Park - Interior Construction (APCE)	100,000
Harford	HEAT Center - National Center for Manufacturing Sciences (APCE)	1,000,000
Harford	Harford Crisis Center (APCE)	750,000
Harford	Maryland Center for the Arts - New Ampitheatre (APCE)	500,000
Kent	Kent School - HVAC Systems Repair and Upgrade (APCE)	142,000
Montgomery	New Gaithersburg Police Station (APCE)	2,000,000
Montgomery	KID Museum - New Facility (APCE)	300,000
Montgomery	Olney Theater Center - Site Improvements and Artists' Village (APCE)	500,000
Montgomery	A Wider Circle - Community Services Center Renovation and Expansion (APCE)	500,000
Montgomery	Imagination Stage - New Storage and Operations Facility (APCE)	500,000
Prince George's	ECO City Farms - Electrical and HVAC Improvements (APCE)	100,000
Prince George's	Town of North Brentwood - Stormwater Remediation (APCE)	250,000
Prince George's	University of Maryland Hillel Student Center (APCE)	1,000,000
Queen Anne's	Chesapeake Bay Environmental Center - New Pavilion (APCE)	175,000
Somerset	Somerset County Visitor Center - Exhibit Center (APCE)	500,000
Talbot	Chesapeake Bay Maritime Museum - New Library and Exhibit Building (APCE)	250,000
Talbot	YMCA of Chesapeake - St. Michael's YMCA/Senior Center (APCE)	250,000
Washington	ARC of Washington County - Facility Renovations (APCE)	500,000
Washington	Washington County Public Service Academy - New Training Facility (APCE)	500,000

TOTAL 27,800,000
Private Hospital Grant Program

Anne Arundel	Anne Arundel Health System Emergency Department Renovation (PCE)	387,000
Baltimore City	MedStar Union Memorial Hospital Primary Care Facility (PCE)	425,000
Baltimore City	Mercy Medical Center Obstetrics and Population Health Mead Building Renovations (PCE)	1,141,000
Baltimore Co.	University of Maryland St. Joseph Medical Center Emergency Department Renovation - Behavioral Health (PCE)	500,000
Carroll	Carroll Hospital Center Critical Care Unit Modernization and Expansion (PCE)	800,000
Howard	Howard County General Hospital Comprehensive Breast Center (PCE)	347,000
Montgomery	Holy Cross Health Network Holy Cross Hospital Labor and Delivery Unit (PCE)	600,000
Prince George's	MedStar Southern Maryland Hospital Center Emergency Department Expansion and Renovation (PCE)	500,000
Wicomico	Peninsula Regional Medical Center Special Care Nursery and Fourth Floor Renovation (PCE)	800,000

TOTAL 5,500,000