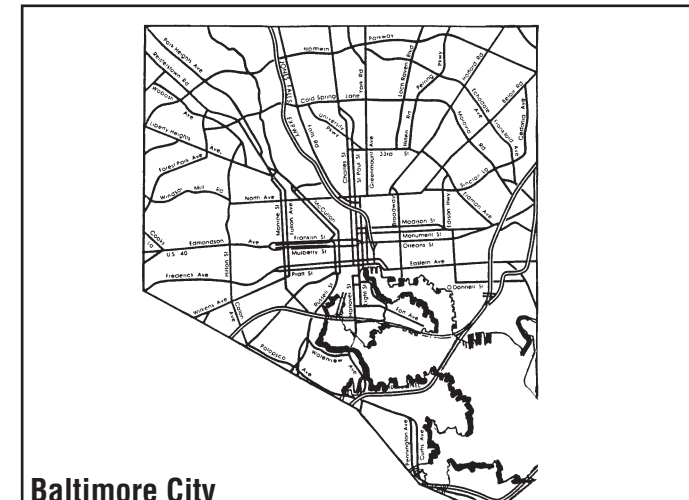
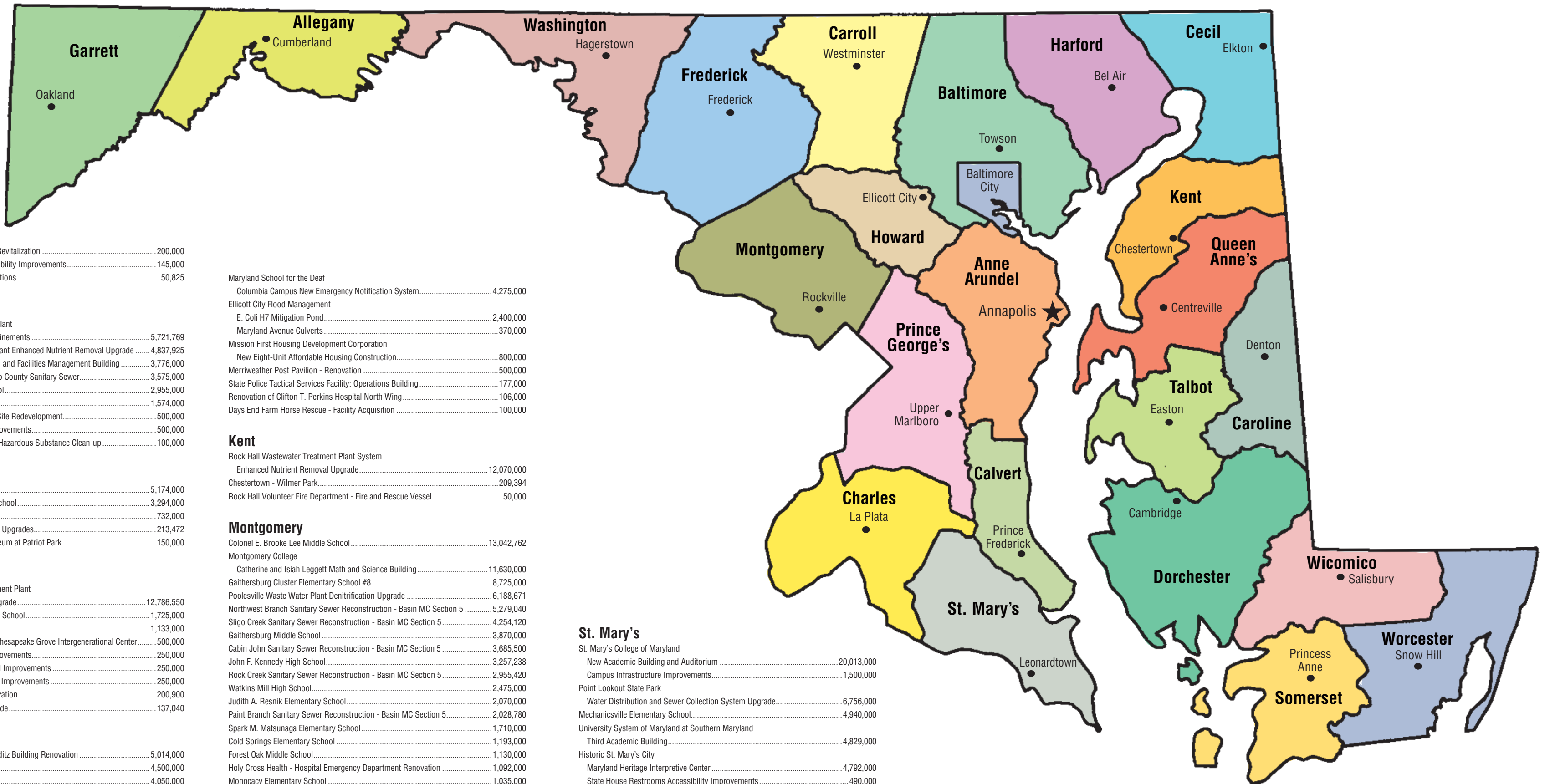


# STATE OF MARYLAND

## FY 2022 CAPITAL BUDGET

OFFICE OF CAPITAL BUDGETING • DEPARTMENT OF BUDGET AND MANAGEMENT



### Baltimore City

Morgan State University	
New Health and Human Services Building, Phase II	33,072,000
Deferred Maintenance and Site Improvements	10,000,000
Campus Expansion, Phase I - Lake Clifton High School Demolition	932,000
New Science Center, Phase I - Washington Service Center Demolition	784,000
Coppin State University	
Percy Julian Building Renovation for the College of Business	32,851,000
Replacement of the Southwest Diversion Pressure Sewer Phase 1, SC-866	24,887,676
Herring Run Sewershed Inflow and Infiltration Reduction	
Projects SC-1005,1006, and 1007	23,459,424
University of Maryland Medical System	
Comprehensive Cancer Treatment and Organ Transplant Center	12,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III	2,500,000
Droit/Lake Tanks (WC-1204) #1	11,966,873
University of Maryland, Baltimore	
Central Electric Substation and Electric Infrastructure Upgrades	11,307,000
Howard Hall - Accessible Entrance	430,000
Curb Ramps and Driveway Crossings Project	56,000
Ashburton Reservoir Improvements (WC-1211) #1	11,019,627
Gwynns Falls Sewershed Inflow and Infiltration Reduction - Project SC-1004	8,920,283
Edgecombe Circle Elementary School #062	8,765,000
Wastewater Engineering Services	
for the Rehab of High Level Interceptor SC-985	8,262,000
Yorkwood Elementary School #219	7,366,000
Program Open Space - Baltimore City Direct Grant	6,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements	4,750,000
Roland Park - Small Diameter Sewer Main Replacement	
Jones Falls SH SC-978	4,541,045
Improvements to Horner's Lane Siphon Across Armistead Run SC-969	4,470,733
Falldaff Elementary/Middle School #241	4,147,000
Charles Carroll Barrister Elementary School #034	3,499,000
Johns Hopkins University - Renovation of Milton S. Eisenhower Library	3,300,000
Paul Laurence Dunbar Middle School #133	2,899,000
Baltimore City Juvenile Justice Center - Education Expansion	2,550,000
Sanitary Sewer Collection System Improvement - Jones Falls SH	
Glen Ave SC-946R	2,274,212
Lexington Market Revitalization	2,000,000
National Aquarium in Baltimore	2,000,000
Maryland School for the Blind: Newcomer, Case, and Campbell Halls	1,623,000
Garrett Heights Elementary/Middle School #212	1,344,000
Tuerk House, Inc. - Treatment Center Renovation	1,300,000
Baltimore City Community College - Deferred Maintenance	1,250,000
Park West Health System, Inc.	
Belvedere Avenue Location Addition and Renovation	1,100,000
Digital Harbor High School #416	1,080,000
Kennedy Krieger Children's Hospital - Fairmount Project	
Renovation of Outpatient Space	1,000,000
KEYS Development - KEYS Community Healing Center	1,000,000
Sinal Hospital of Baltimore, Inc.	
Community Primary and Specialty Care Complex	1,000,000
Gwynn Falls Elementary School #060	713,000
The YMCA of Central Maryland	
Infrastructure Improvements and New YMCA Family Center	565,000
Helping Up Mission - Women's and Children's Center	500,000
Hippodrome Foundation - France-Merrick Performing Arts Center Renovation	500,000
Level82 Fund - Hilton Recreation Center Renovation	500,000
Living Classrooms Foundation	
Opportunity Hub - Renovation	500,000
Marina Replacement and Improvements	350,000
Maryland Center for History and Culture - Building Renovations	500,000
Nexus-Woodbourne Family Healing - Capital Improvements	500,000
Peale Center - Renovation	150,000

### Allegany

Frostburg State University - Education and Health Sciences Center	46,655,000
Westport Water Distribution System Improvements, Phases 5-7	15,500,000
Wastewater Parallel Pipeline from Mill Race	
to Combined Sewer Overflow Storage	14,954,974
Fort Hill High School	1,708,000
Decatur Street Crossdown Water Main Replacement (31-17-W)	1,657,116
LaValle Library Renovation and Expansion	1,637,000
Allegany College of Maryland - Technology Building Renovation, Phase 2	1,416,000
Frostburg Combined Sewer Overflow Elimination Project	
George's Creek Headwaters Interceptor	981,313
Lake Water Distribution System	722,000
Cumberland Economic Development Corporation - Baltimore Street Access	500,000
Upper Georges Creek Stream Sealing Construction Phase 1	500,000
Center for Career and Technical Education	394,000
Rocky Gap State Park	
Boating Access Improvement and Bulkhead Replacement	250,000
Church Street Playground Improvements	185,000
Town of Westport Boat Launch	121,000
Lonaconing - Town Parks Improvements	80,310

### Baltimore County

Towson University	
New College of Health Professions Building	50,684,000
Stephens Hall Restrooms Accessibility Improvements	140,000
New Northeast Area Elementary School	16,056,000
Red House Run Elementary School	14,421,000
Droit Lake Tanks (WC-1204) #2	8,896,546
Ashburton Reservoir Improvements (WC-1211) #2	8,396,353
University of Maryland, Baltimore County	
Utility Upgrades and Site Improvements	6,936,000
Community College of Baltimore County - Essex	
Wellness and Athletics Center Renovation and Addition	4,214,000
Woodstock - Wastewater Treatment Plant Upgrades	3,514,000
MedStar Franklin Square Hospital - New Surgical Tower	1,500,000
University of Maryland St. Joseph Medical Center	
Pediatrics and Pediatric After Hours Relocation	970,000
Sheppard Pratt Health System	
Diverting Behavioral Health Emergency Room Visits, Admissions Redesign	952,000
Baltimore Medical System, Inc. - New Dental Clinic Construction	800,000
Maryland State Fair - Renovations	500,000
Pearlstone Center - Campus Renovation and Expansion	500,000
Pikesville Armory Foundation - Pikesville Armory Renovation	500,000
North Point State Park - Waterfront Improvements	343,000
Key Point Health Services, Inc. - Residential Property Acquisition	315,000
Main Street Housing, Inc. - Multi-unit Property Acquisition and Renovation	306,900
Edgemere Senior Center HVAC Equipment Replacement	250,000
Gunpowder Falls State Park - Dundee Creek Marina Pier and Utility Upgrades	200,000
Overlea-Fullerton Senior Center HVAC Equipment Replacement	55,000
Bowleys Quarters Volunteer Fire Department - New Fire and Rescue Vessel	50,000
Baltimore County Fire Department - New Fire and Rescue Vessel	15,000

### Calvert

Beach Elementary School	9,349,000
Maryland Archaeological Conservation Laboratory Expansion and Renovation	2,653,000
Calvert Marine Museum Boat Basin Pier and Bulkhead Replacement	200,000
North Beach - Wetlands Overlook Park Nature Center	110,000
St. Leonard Volunteer Fire Department - New Fire and Rescue Vessel	25,000

### Carroll

Carroll County Career and Technology Center	9,463,000
Way Station, Inc. - HVAC Systems Replacement	1,200,000
Carroll County Public Safety Training Center	1,000,000
Carroll Hospital Center	
Surgical Peri-Operative and Post-Anesthesia Care Project	756,000

### Charles

Benjamin Stoddert Middle School	5,174,000
Dr. Gustavus Brown Elementary School	3,294,000
Eva Turner Elementary School	732,000
Town of La Plata MS4 Stormwater Upgrades	213,472
Maryland Veterans Memorial Museum at Patriot Park	150,000

### Dorchester

Valley Proteins Wastewater Treatment Plant	
Enhanced Nutrient Removal Refinements	5,721,769
Elk Neck Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade	4,837,925
Cecil College - Entrance, Roadway, and Facilities Management Building	3,776,000
Connect Triumph Industrial Park to County Sanitary Sewer	3,575,000
Chesapeake City Elementary School	2,955,000
Cecil Manor Elementary School	1,574,000
Days End Farm Horse Rescue - Facility Acquisition	100,000

### Frederick

Maryland School for the Deaf	
Columbia Campus New Emergency Notification System	4,275,000
Ellicott City Flood Management	
E. Coll H7 Mitigation Pond	2,400,000
Maryland Avenue Culverts	370,000
Mission First Housing Development Corporation	
New Eight-Unit Affordable Housing Construction	800,000
Merrifweather Post Pavilion - Renovation	500,000
State Police Tactical Services Facility: Operations Building	177,000
Renovation of Clifton T. Perkins Hospital North Wing	500,000
Days End Farm Horse Rescue - Facility Acquisition	100,000

### Harford

Hampstead - War Memorial Park Revitalization	200,000
Morgan Run Trout Stream Accessibility Improvements	145,000
New Windsor - Town Park Renovations	50,825

### Howard

Rock Hall Wastewater Treatment Plant System	
Enhanced Nutrient Removal Upgrade	12,070,000
Chestertown - Wilmer Park	209,394
Rock Hall Volunteer Fire Department - Fire and Rescue Vessel	50,000

### Montgomery

Colonel E. Brooke Lee Middle School	13,042,762
Montgomery College	
Catherine and Isiah Leggett Math and Science Building	11,630,000
Gaithersburg Cluster Elementary School #8	8,725,000
Poolesville Waste Water Plant Denitrification Upgrade	6,188,671
Northwest Branch Sanitary Sewer Reconstruction - Basin MC Section 5	5,279,040
Sligo Creek Sanitary Sewer Reconstruction - Basin MC Section 5	4,254,120
Gaithersburg Middle School	3,870,000
Cabin John Sanitary Sewer Reconstruction - Basin MC Section 5	3,685,500
John F. Kennedy High School	3,257,238
Crocheron Boat Ramp Repairs and Improvements	250,000
Smithville Boat Ramp Repairs and Improvements	250,000
Cambridge - Cornish Park Revitalization	200,900
Vienna - Vienna Playground Upgrade	137,040

### Prince George's

Maryland School for the Deaf - Veditz Building Renovation	5,014,000
Blue Heron Elementary School	4,500,000
Waverly Elementary School	4,050,000
Rock Creek School	3,600,000
Urbana Elementary School	3,073,000
Frederick Community College - Lingoanor Hall Renovation	3,048,000
Frederick County Adult Detention Center - Phase IV Medical Addition	2,809,000
Brunswick Elementary School	2,500,000
Victor Cullen Youth Center	
Wastewater Treatment Plant and Collection System Upgrade	2,000,000
Mount St. Mary's University - Addition to the Coad Science Building	1,400,000
Northwestown Library	1,000,000
Town of Emmitsburg - Water Treatment Plant Water Clarifier	1,000,000
YMCA of Frederick County - South County Family YMCA	565,000

### Queen Anne's

Williamsport High School	352,000
Hancock - Widmyer Park Splash Park	200,000
Keedysville Springhouse Weir Wall Repair and Renovation	151,461
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000
Pocomoke City - Water Tanks #1 and #2 Mixers	990,825
Berlin - Stephen Decatur Park Restrooms	99,000
Town of Ocean City Fire Department	
Fire and Rescue Vessel Engine Replacement	50,000

### St. Mary's

St. Mary's College of Maryland	
New Academic Building and Auditorium	20,013,000
Campus Infrastructure Improvements	1,500,000
Point Lookout State Park	
Water Distribution and Sewer Collection System Upgrade	6,756,000
Mechanicsville Elementary School	4,940,000
University System of Maryland at Southern Maryland	
Third Academic Building	4,829,000
Historic St. Mary's City	
Maryland Heritage Interpretive Center	4,792,000
State House Restrooms Accessibility Improvements	490,000
St. Mary's County Adult Detention Center	
Upgrades, Housing, and Medical Units	1,856,000
Myrtle Point - Shoreline Enhancements	1,100,000
St. Patricks Creek - Federal Navigation Channel Maintenance Dredging	800,000
Piney Point Lighthouse and Museum - Shoreline Enhancements	640,000
Snow Hill Park - Boat Ramp Improvements	500,000
Leonardtown - Leonardtown Alley Network	225,000
Bushwood What Pier Repair	125,000
Ridge Volunteer Fire Department - Purchase Fire and Rescue Vessel	50,000

### Washington

Town of Hancock Wastewater System Project	10,935,930
Albert Powell Fish Hatchery Improvements	8,719,000
Smithsburg High School	5,389,000
Washington County District Court - Addition	5,275,000
Hagerstown Revitalization	2,250,000
Hagerstown Community College	
Learning Resource Center Roof and Metal Panel Replacement	1,175,000
Paramount Elementary School	1,025,000
The Arc of Washington County, Inc. - Facility Renovation	750,000
YMCA of Hagerstown	565,000
Washington County Technical High School	534,000
Eastern Elementary School	478,000

### Wicomico

Beaver Run Elementary School	7,563,000
Fruitland Tuxents Branch Drainage	2,036,296
Pittsville Water Treatment Plant Upgrade	1,106,199
Lower Shore Clinic, Inc. - New Facility Construction	905,000
Vehicles for Change - Capital Equipment for Eastern Shore Expansion	200,000
Elite Free State Cleaners Hazardous Substance Clean-up	100,000

### Worcester

St. Stephen's Barrack V - Berlin: New Barrack, Forensic Lab, and Garage	11,402,000
Stephen Decatur Middle School	4,814,000
Ocean City Beach Replenishment and Hurricane Protection Program	2,000,000
Pocomoke City - Water Tanks #1 and #2 Mixers	990,825
Berlin - Stephen Decatur Park Restrooms	99,000
Town of Ocean City Fire Department	
Fire and Rescue Vessel Engine Replacement	50,000

### Regional

Howard Street Tunnel	21,500,000
Wor-Wic Community College - Applied Technology Building	15,750,000
Baltimore Regional Neighborhoods Initiative	12,000,000
Public School Construction - Supplemental Capital Grant Program	4,799,182
College of Southern Maryland - Student Resource Center	1,629,000
Nourish Now - New Warehouse	600,000
YMCA of Metropolitan Washington - Facility Upgrades	565,000
Johnson Wildlife Management Area and Hillsboro Natural Resources	
Police Shooting Range Improvements	200,000
Anacostia River - Northeast and Northwest Branches	100,000

### Statewide

Department of Natural Resources	
Program Open Space	
Local - Acquisition and Development Projects	48,701,423
Stateside - Land Acquisitions	41,964,714
Federal Funds	3,000,000
Rural Legacy Program	19,000,537
Waterway Improvement Capital Projects	
U.S. Fish and Wildlife Service (USFWS) Boating Access Projects	2,500,000
Statewide - Emergency Dredging and Navigation Needs	1,411,900
State Match for Federal Boating Access and Infrastructure Grants	250,000
State Cost Share - Federal Civil Vessel Act Funding	146,000
Critical Maintenance Program	1,175,000

### Education

School Construction	
Built to Learn Fund	520,000,000
Public School Safety Grant Program	10,000,000
Aging Schools Program	6,109,000
Public School Construction Program - Unallocated	4,376,000
Nonpublic School Security Improvements	3,300,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,300,000
University System of Maryland - Capital Facilities Renewal	25,000,000
Community College Facilities Renewal Grant Program	3,794,000

### Health and Environment

Department of Natural Resources	
Program Open Space	
Local - Acquisition and Development Projects	48,701,423
Stateside - Land Acquisitions	41,964,714
Federal Funds	3,000,000
Rural Legacy Program	19,000,537
Waterway Improvement Capital Projects	
U.S. Fish and Wildlife Service (USFWS) Boating Access Projects	2,500,000
Statewide - Emergency Dredging and Navigation Needs	1,411,900
State Match for Federal Boating Access and Infrastructure Grants	250,000
State Cost Share - Federal Civil Vessel Act Funding	146,000
Critical Maintenance Program	1,175,000

### Public Safety and Safer Neighborhoods

Public Safety Communications System	5,300,000
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### Other

Washington Metropolitan Transit Authority Upgrades	167,000,000
Department of Housing and Community Development	
Rental Housing Programs	62,500,000
Homeownership Programs	26,000,000
Strategic Demolition Fund	21,000,000
Neighborhood Business Development Program	17,700,000
Local Government Infrastructure Fund - Rural Broadband	15,180,000
Special Loan Programs	10,400,000
Community Development Block Grant Program	10,000,000
Seed Community Development Anchor Institution Fund	10,000,000