

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2004**

	Current Unrestricted Funds			Current Restricted Funds	Total Funds	
	General Funds	Other Than General Funds	Total Unrestricted			
State-Operated Higher Education Institutions:						
R30B21.00	University of Maryland, Baltimore	139,638,187	192,458,902	332,097,089	297,605,000	629,702,089
R30B22.00	University of Maryland' College Park	323,414,688	538,064,607	861,479,295	327,654,275	1,189,133,570
R30B23.00	Bowie State University	21,595,421	35,047,212	56,642,633	13,650,000	70,292,633
R30B24.00	Towson University	61,091,798	160,406,626	221,498,424	24,500,000	245,998,424
R30B25.00	University of Maryland Eastern Shore	22,346,699	33,271,351	55,618,050	17,949,898	73,567,948
R30B26.00	Frostburg State University	25,779,333	41,726,533	67,505,866	6,623,806	74,129,672
R30B27.00	Coppin State College	19,490,612	19,811,197	39,301,809	16,421,813	55,723,622
R30B28.00	University of Baltimore	22,077,751	38,357,871	60,435,622	8,133,805	68,569,427
R30B29.00	Salisbury State University	26,870,877	57,672,437	84,543,314	5,415,800	89,959,114
R30B30.00	University of Maryland University College	15,281,913	180,857,035	196,138,948	12,500,000	208,638,948
R30B31.00	University of Maryland, Baltimore County	69,090,436	133,230,194	202,320,630	82,500,730	284,821,360
R30B34.00	University of Maryland Center for Environmental Scie	13,021,215	4,680,661	17,701,876	16,556,039	34,257,915
R30B35.00	University of Maryland Biotechnology Institute	15,371,455	9,997,546	25,369,001	17,598,300	42,967,301
R30B36.00	University System of Maryland Office	11,136,664	3,038,853	14,175,517	1,800,000	15,975,517
	University System of Maryland	786,207,049	1,448,621,025	2,234,828,074	848,909,466	3,083,737,540
R95C00.00	Baltimore City Community College	31,243,344	15,900,735	47,144,079	25,792,712	72,936,791
R14D00.00	St. Mary's College of Maryland	14,064,826	27,509,877	41,574,703	3,600,000	45,174,703
R13M00.00	Morgan State University	50,248,015	69,002,722	119,250,737	38,729,360	157,980,097
	<b>Exhibit C Subtotal No. 2</b>	<b>881,763,234</b>	<b>1,561,034,359</b>	<b>2,442,797,593</b>	<b>917,031,538</b>	<b>3,359,829,131</b>
	Less: General and Special Funds in Higher Education					887,625,914
	<b>Total Higher Education</b>					<b>2,472,203,217</b>
	<b>GRAND TOTAL FOR EXHIBIT C</b>					<b>22,427,554,632</b>