

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2003**

		<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
PAYMENTS TO CIVIL DIVISIONS OF THE STATE					
A18R00.01	SECURITY INTEREST FILING FEES	414,769			414,769
OFFICE OF THE PUBLIC DEFENDER					
C80B00.02	DISTRICT OPERATIONS	1,087,631			1,087,631
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H01.01	ADMINISTRATIVE HEADQUARTERS	1,922,169			1,922,169
D50H01.05	STATE OPERATIONS	331,250			331,250
D50H01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	153,065			153,065
COMPTROLLER OF MARYLAND REVENUE ADMINISTRATION DIVISION					
E00A04.01	REVENUE ADMINISTRATION	400,000			400,000
COMPLIANCE DIVISION					
E00A05.01	COMPLIANCE ADMINISTRATION	300,000			300,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE DEPUTY SECRETARY FOR OPERATIONS					
M00C01.01	EXECUTIVE DIRECTION	412,500			412,500
MENTAL HYGIENE ADMINISTRATION					
M00L01.03	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	30,000,000		30,000,000	60,000,000
WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L03.01	SERVICES AND INSTITUTIONAL OPERATIONS	150,000			150,000
REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-BALTIMORE					
M00L05.01	SERVICES AND INSTITUTIONAL OPERATIONS	250,000			250,000
CROWNSVILLE HOSPITAL CENTER					
M00L06.01	SERVICES AND INSTITUTIONAL OPERATIONS	50,000			50,000

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SPRING GROVE HOSPITAL CENTER				
M00L09.01				
	SERVICES AND INSTITUTIONAL OPERATIONS			250,000
CLIFTON T. PERKINS HOSPITAL CENTER				
M00L10.01				
	SERVICES AND INSTITUTIONAL OPERATIONS			300,000
DEPARTMENT OF HUMAN RESOURCES LOCAL DEPARTMENT OPERATIONS				
N00G00.01				
	FOSTER CARE MAINTENANCE PAYMENTS			10,900,000
N00G00.03				
	CHILD WELFARE SERVICES			18,968,000
			(6,000,000)	4,900,000
			(18,968,000)	
DEPARTMENT OF LABOR, LICENSING, AND REGULATION OFFICE OF THE SECRETARY				
P00A01.01				
	EXECUTIVE DIRECTION			1,478,907
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES JESSUP REGION				
Q00B02.01				
	MARYLAND HOUSE OF CORRECTION			6,440,000
BALTIMORE REGION				
Q00B03.01				
	METROPOLITAN TRANSITION CENTER			215,820
WOMEN'S FACILITIES				
Q00B05.01				
	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN			601,000
DIVISION OF PRETRIAL DETENTION AND SERVICES				
Q00P00.03				
	BALTIMORE CITY DETENTION CENTER			3,153,180
Q00P00.04				
	CENTRAL BOOKING AND INTAKE FACILITY			400,000
STATE DEPARTMENT OF EDUCATION AID TO EDUCATION				
R00A02.07				
	EDUCATIONALLY DEPRIVED CHILDREN			4,363,198
R00A03.01				
	SCHOOL FOR THE BLIND			92,250

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R62I00.07 MARYLAND HIGHER EDUCATION COMMISSION EDUCATIONAL GRANTS	184,000			184,000
W00A01.02 DEPARTMENT OF STATE POLICE FIELD OPERATIONS BUREAU	3,602,790			3,602,790
Total	<u>86,420,529</u>	<u>0</u>	<u>5,032,000</u>	<u>91,452,529</u>