

LEGISLATIVE

**General Assembly of Maryland
Department of Legislative Services**

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2003 Actual	2004 Appropriation	2005 Allowance
Total Number of Authorized Positions.....	730.00	730.00	730.00
Salaries, Wages and Fringe Benefits.....	42,683,614	45,435,073	46,389,942
Technical and Special Fees.....	1,251,455	1,181,430	1,161,429
Operating Expenses.....	13,426,302	13,243,390	13,187,810
Total General Fund Appropriation.....	59,045,939	59,859,893	
Less: General Fund Reversion/Reduction.....	1,684,568		
Net General Fund Expenditure.....	<u>57,361,371</u>	<u>59,859,893</u>	<u>60,739,181</u>

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2003 Actual	2004 Appropriation	2005 Allowance
Total Number of Authorized Positions.....	366.00	366.00	366.00
Salaries, Wages and Fringe Benefits.....	17,360,399	19,254,881	20,018,495
Technical and Special Fees.....	170,263		
Operating Expenses.....	7,748,627	7,668,680	7,517,780
Original General Fund Appropriation.....	25,631,572	26,923,561	
Transfer/Reduction.....	297,717		
Total General Fund Appropriation.....	25,929,289	26,923,561	
Less: General Fund Reversion/Reduction.....	650,000		
Net General Fund Expenditure.....	<u>25,279,289</u>	<u>26,923,561</u>	<u>27,536,275</u>

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	6,372,341	7,045,834	7,323,405
02 Technical and Special Fees	54,063		
04 Travel	457,887	442,678	442,678
08 Contractual Services	1,171,171	1,458,723	1,388,723
09 Supplies and Materials	18,360	15,000	15,000
10 Equipment—Replacement	346,296	75,000	75,000
13 Fixed Charges	737	2,000	2,000
14 Land and Structures	118,670		
Total Operating Expenses	2,113,121	1,993,401	1,923,401
Total Expenditure	8,539,525	9,039,235	9,246,806
Original General Fund Appropriation	8,791,584	9,039,235	
Transfer of General Fund Appropriation	47,941		
Total General Fund Appropriation	8,839,525	9,039,235	
Less: General Fund Reversion/Reduction	300,000		
Net General Fund Expenditure	8,539,525	9,039,235	9,246,806

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegates' district office accounts.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	10,920,981	12,131,625	12,637,589
02 Technical and Special Fees	116,200		
04 Travel	1,498,265	1,351,557	1,351,557
08 Contractual Services	2,431,741	3,196,300	3,116,300
09 Supplies and Materials	5,714	30,000	30,000
10 Equipment—Replacement	842,025	200,000	200,000
13 Fixed Charges	17	2,000	2,000
Total Operating Expenses	4,777,762	4,779,857	4,699,857
Total Expenditure	15,814,943	16,911,482	17,337,446
Original General Fund Appropriation	15,875,423	16,911,482	
Transfer of General Fund Appropriation	239,520		
Total General Fund Appropriation	16,114,943	16,911,482	
Less: General Fund Reversion/Reduction	300,000		
Net General Fund Expenditure	15,814,943	16,911,482	17,337,446

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	<u>67,077</u>	<u>77,422</u>	<u>57,501</u>
04 Travel	175,302	335,872	335,872
08 Contractual Services	76,898	337,400	336,500
09 Supplies and Materials	10,242		
10 Equipment—Replacement	414,396	20,000	20,000
13 Fixed Charges	141,101	137,150	137,150
14 Land and Structures	<u>39,805</u>	<u>65,000</u>	<u>65,000</u>
Total Operating Expenses	<u>857,744</u>	<u>895,422</u>	<u>894,522</u>
Total Expenditure	<u>924,821</u>	<u>972,844</u>	<u>952,023</u>
Original General Fund Appropriation	964,565	972,844	
Transfer of General Fund Appropriation	<u>10,256</u>		
Total General Fund Appropriation	974,821	972,844	
Less: General Fund Reversion/Reduction	<u>50,000</u>		
Net General Fund Expenditure	<u>924,821</u>	<u>972,844</u>	<u>952,023</u>

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2003	2004	2005
	Actual	Appropriation	Allowance
Total Number of Authorized Positions.....	364.00	364.00	364.00
Salaries, Wages and Fringe Benefits.....	25,323,215	26,180,192	26,371,447
Technical and Special Fees.....	1,081,192	1,181,430	1,161,429
Operating Expenses.....	5,677,675	5,574,710	5,670,030
Original General Fund Appropriation.....	33,414,367	32,936,332	
Transfer/Reduction.....	-297,717		
Total General Fund Appropriation.....	33,116,650	32,936,332	
Less: General Fund Reversion/Reduction.....	1,034,568		
Net General Fund Expenditure.....	<u>32,082,082</u>	<u>32,936,332</u>	<u>33,202,906</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	90.00	90.00	90.00
01 Salaries, Wages and Fringe Benefits	<u>5,704,680</u>	<u>5,690,887</u>	<u>5,725,794</u>
02 Technical and Special Fees	<u>825,920</u>	<u>911,671</u>	<u>887,012</u>
03 Communication	554,148	601,000	599,800
04 Travel	31,127	51,000	51,000
06 Fuel and Utilities	5,155	7,000	7,000
08 Contractual Services	1,034,487	1,193,050	1,148,000
09 Supplies and Materials	488,255	606,661	602,200
10 Equipment—Replacement	443,895	201,550	273,000
13 Fixed Charges	72,216	89,904	92,807
14 Land and Structures	<u>91,900</u>	<u>100,000</u>	<u>100,000</u>
Total Operating Expenses	<u>2,721,183</u>	<u>2,850,165</u>	<u>2,873,807</u>
Total Expenditure	<u>9,251,783</u>	<u>9,452,723</u>	<u>9,486,613</u>
Original General Fund Appropriation	9,513,561	9,452,723	
Transfer of General Fund Appropriation	<u>-61,778</u>		
Total General Fund Appropriation	9,451,783	9,452,723	
Less: General Fund Reversion/Reduction	<u>200,000</u>		
Net General Fund Expenditure	<u>9,251,783</u>	<u>9,452,723</u>	<u>9,486,613</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by laws.
3. Review the audit reports of local government units in the State.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	106.00	106.00	106.00
01 Salaries, Wages and Fringe Benefits	7,554,669	7,797,222	7,872,685
02 Technical and Special Fees	13,327	46,570	32,350
03 Communication	4,523	7,000	6,500
04 Travel	88,281	92,000	95,000
07 Motor Vehicle Operation and Maintenance	23,223	32,260	36,373
08 Contractual Services	169,588	202,590	199,555
09 Supplies and Materials	38,754	35,730	50,307
10 Equipment—Replacement	207,550	91,356	88,766
13 Fixed Charges	17,451	11,200	14,200
Total Operating Expenses	549,370	472,136	490,701
Total Expenditure	8,117,366	8,315,928	8,395,736
Original General Fund Appropriation	8,608,800	8,315,928	
Transfer of General Fund Appropriation	-91,434		
Total General Fund Appropriation	8,517,366	8,315,928	
Less: General Fund Reversion/Reduction	400,000		
Net General Fund Expenditure	8,117,366	8,315,928	8,395,736

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems need of the Department and the General Assembly.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	28.00	28.00	28.00
01 Salaries, Wages and Fringe Benefits	<u>2,008,902</u>	<u>2,135,836</u>	<u>2,158,282</u>
02 Technical and Special Fees	<u>2,156</u>	<u> </u>	<u>16,175</u>
03 Communication	147,400	156,000	97,067
04 Travel	8,725	24,950	37,750
08 Contractual Services	509,814	430,035	605,341
09 Supplies and Materials	191,085	380,874	276,817
10 Equipment—Replacement	659,705	599,050	633,297
13 Fixed Charges	973	200	200
14 Land and Structures	<u>78,169</u>	<u>30,000</u>	<u>13,000</u>
Total Operating Expenses	<u>1,595,871</u>	<u>1,621,109</u>	<u>1,663,472</u>
Total Expenditure	<u>3,606,929</u>	<u>3,756,945</u>	<u>3,837,929</u>
Original General Fund Appropriation	3,765,911	3,756,945	
Transfer of General Fund Appropriation	-24,414		
Total General Fund Appropriation	<u>3,741,497</u>	<u>3,756,945</u>	
Less: General Fund Reversion/Reduction	134,568		
Net General Fund Expenditure	<u>3,606,929</u>	<u>3,756,945</u>	<u>3,837,929</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
Number of Authorized Positions	140.00	140.00	140.00
01 Salaries, Wages and Fringe Benefits	10,054,964	10,556,247	10,614,686
02 Technical and Special Fees	239,789	223,189	225,892
04 Travel	72,848	103,000	95,000
08 Contractual Services	97,260	176,000	186,300
09 Supplies and Materials	255,409	257,000	262,450
10 Equipment—Replacement	298,589	5,000	5,000
13 Fixed Charges	87,145	90,300	93,300
Total Operating Expenses	811,251	631,300	642,050
Total Expenditure	11,106,004	11,410,736	11,482,628
Original General Fund Appropriation	11,526,095	11,410,736	
Transfer of General Fund Appropriation	-120,091		
Total General Fund Appropriation	11,406,004	11,410,736	
Less: General Fund Reversion/Reduction	300,000		
Net General Fund Expenditure	11,106,004	11,410,736	11,482,628

PERSONNEL DETAIL

Legislative

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
b75a01 General Assembly of Maryland/Department of Legislative Services							
b75a0101 Senate							
budget and taxation committee	.00	0	.00	97,045	.00	97,045	
desk officers	.00	0	.00	173,511	.00	173,511	
education, health, and environm	.00	0	.00	91,602	.00	91,602	
finance committee	.00	0	.00	91,153	.00	91,153	
judicial proceedings committee	.00	0	.00	75,313	.00	75,313	
office of the majority leader	.00	0	.00	59,992	.00	59,992	
office of the minority leader	.00	0	.00	91,927	.00	91,927	
office of the president	.00	0	.00	428,905	.00	428,905	
office of the secretary of the	.00	0	.00	55,304	.00	55,304	
president of the senate	.00	0	.00	49,000	.00	52,000	
regular senate staff	.00	0	.00	1,726,768	.00	1,722,778	
senators	.00	0	.00	1,656,000	.00	1,794,000	
session support personnel	.00	0	.00	585,628	.00	585,628	
TOTAL b75a0101*	.00	0	125.00	5,182,148	125.00	5,319,158	
b75a0102 House of Delegates							
appropriations committee	.00	0	.00	90,847	.00	90,847	
delegates	.00	0	.00	5,040,000	.00	5,460,000	
delegation staff	.00	0	.00	300,753	.00	300,753	
desk officers	.00	0	.00	231,792	.00	231,792	
economic matters committee	.00	0	.00	91,196	.00	91,196	
environmental matters committee	.00	0	.00	91,156	.00	91,156	
health and government operation	.00	0	.00	95,898	.00	95,898	
judiciary committee	.00	0	.00	88,870	.00	88,870	
office of the chief clerk	.00	0	.00	21,014	.00	21,014	
office of the majority leader	.00	0	.00	55,036	.00	59,922	
office of the minority leader	.00	0	.00	97,344	.00	100,088	
office of the speaker	.00	0	.00	548,266	.00	548,266	
regular house staff	.00	0	.00	1,761,951	.00	1,837,969	
session support personnel	.00	0	.00	340,503	.00	404,001	
speaker	.00	0	.00	49,000	.00	52,000	
ways and means committee	.00	0	.00	88,870	.00	88,870	
TOTAL b75a0102*	.00	0	239.00	8,992,496	239.00	9,562,642	
b75a0103 General Legislative Expenses							
legislative security	.00	0	1.00	21,351	1.00	21,351	
protocol committee	.00	0	1.00	21,415	1.00	0	
TOTAL b75a0103*	.00	0	2.00	42,766	2.00	21,351	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00	0	1.00	126,412	1.00	126,412	
is senior analyst/engineer i	.00	0	1.00	65,333	1.00	65,333	
legislative administrator	.00	0	1.00	51,230	1.00	51,230	
legislative administrator	.00	0	2.00	108,998	2.00	108,998	
legislative administrator	.00	0	3.00	163,241	3.00	163,241	
legislative aide	.00	0	3.00	71,240	3.00	71,240	
legislative aide	.00	0	1.00	26,520	1.00	26,520	
legislative aide	.00	0	1.00	24,128	1.00	24,128	
legislative assistant i	.00	0	2.00	58,500	2.00	58,500	
legislative assistant i	.00	0	2.00	57,716	2.00	57,716	
legislative assistant i	.00	0	8.00	235,362	8.00	235,362	
legislative assistant i	.00	0	2.00	64,642	2.00	64,642	
legislative assistant ii	.00	0	4.00	146,811	4.00	146,811	
legislative assistant ii	.00	0	7.00	246,265	7.00	246,265	
legislative assistant ii	.00	0	10.00	402,604	10.00	402,604	
legislative associate i	.00	0	1.00	40,000	1.00	40,000	
legislative associate i	.00	0	2.00	77,453	2.00	77,453	
legislative associate i	.00	0	4.00	168,634	4.00	168,634	
legislative associate i	.00	0	3.00	121,097	3.00	121,097	
legislative associate i	.00	0	4.00	164,069	4.00	164,069	
legislative associate ii	.00	0	1.00	46,280	1.00	46,280	
legislative associate ii	.00	0	2.00	91,731	2.00	91,731	
legislative associate ii	.00	0	1.00	44,500	1.00	44,500	
legislative associate ii	.00	0	1.00	47,594	1.00	47,594	
legislative manager	.00	0	1.00	89,235	1.00	89,235	
legislative manager	.00	0	1.00	85,659	1.00	85,659	
legislative manager	.00	0	2.00	168,200	2.00	168,200	
legislative manager	.00	0	1.00	80,000	1.00	80,000	
legislative policy analyst i	.00	0	1.00	48,700	1.00	48,700	
legislative specialist i	.00	0	1.00	53,318	1.00	53,318	
legislative specialist i	.00	0	3.00	149,666	3.00	149,666	
legislative specialist i	.00	0	3.00	154,252	3.00	154,252	
legislative specialist i	.00	0	1.00	51,000	1.00	51,000	
legislative specialist i	.00	0	2.00	101,234	2.00	101,234	
senior administrator	.00	0	1.00	70,573	1.00	70,573	
senior administrator i	.00	0	1.00	70,704	1.00	70,704	
senior administrator ii	.00	0	1.00	62,000	1.00	62,000	
senior administrator ii	.00	0	1.00	65,881	1.00	65,881	
senior manager	.00	0	1.00	105,023	1.00	105,023	
senior manager	.00	0	2.00	200,060	2.00	200,060	
TOTAL b75a0104*	.00	0	90.00	4,205,865	90.00	4,205,865	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol
b75a0105 Office of Legislative Audits							
deputy office director	.00	0	1.00	109,246	1.00	109,246	
is technical analyst/engineer	.00	0	2.00	100,000	2.00	100,000	
legislative administrator	.00	0	1.00	35,000	1.00	35,000	
legislative assistant i	.00	0	3.00	86,488	3.00	86,488	
legislative associate i	.00	0	1.00	38,064	1.00	38,064	
legislative associate ii	.00	0	1.00	44,200	1.00	44,200	
legislative manager	.00	0	12.00	1,035,297	12.00	1,035,297	
office director	.00	0	1.00	119,128	1.00	119,128	
senior auditor i	.00	0	21.00	1,088,088	21.00	1,088,088	
senior auditor ii	.00	0	12.00	757,728	12.00	757,728	
senior auditor iii	.00	0	8.00	623,168	8.00	623,168	
senior manager	.00	0	6.00	585,966	6.00	585,966	
staff auditor i	.00	0	32.00	1,248,084	32.00	1,248,084	
staff auditor ii	.00	0	5.00	227,968	5.00	227,968	
TOTAL b75a0105*	.00	0	106.00	6,098,425	106.00	6,098,425	
b75a0106 Office of Legislative Information Systems							
deputy office director	.00	0	1.00	111,000	1.00	111,000	
is analyst/engineer ii	.00	0	2.00	111,000	2.00	111,000	
is analyst/engineer iii	.00	0	1.00	64,073	1.00	64,073	
is principal analyst/engineer	.00	0	1.00	100,000	1.00	100,000	
is senior analyst/engineer i	.00	0	1.00	86,000	1.00	86,000	
is senior analyst/engineer i	.00	0	6.00	425,885	6.00	425,885	
is technical analyst/engineer	.00	0	3.00	144,106	3.00	144,106	
is technical analyst/engineer	.00	0	9.00	372,205	9.00	372,205	
legislative administrator	.00	0	1.00	46,500	1.00	46,500	
legislative assistant i	.00	0	1.00	28,000	1.00	28,000	
office director	.00	0	1.00	116,500	1.00	116,500	
senior manager	.00	0	1.00	110,000	1.00	110,000	
TOTAL b75a0106*	.00	0	28.00	1,715,269	28.00	1,715,269	
b75a0107 Office of Policy Analysis							
deputy office director	.00	0	2.00	225,914	2.00	225,914	
legislative aide	.00	0	3.00	73,861	3.00	73,861	
legislative assistant i	.00	0	3.00	91,377	3.00	91,377	
legislative assistant i	.00	0	2.00	60,921	2.00	60,921	
legislative assistant ii	.00	0	3.00	142,168	3.00	142,168	
legislative assistant ii	.00	0	3.00	108,463	3.00	108,463	
legislative associate i	.00	0	5.00	208,348	5.00	208,348	
legislative associate i	.00	0	3.00	124,202	3.00	124,202	
legislative associate ii	.00	0	5.00	228,397	5.00	228,397	
legislative librarian i	.00	0	1.00	43,808	1.00	43,808	
legislative manager	.00	0	2.00	169,063	2.00	169,063	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2003 Positions	FY 2003 Expenditure	FY 2004 Positions	FY 2004 Appropriation	FY 2005 Positions	FY 2005 Allowance	Symbol

b75a0107 Office of Policy Analysis							
legislative policy analyst i	.00	0	8.00	391,543	8.00	391,543	
legislative policy analyst i	.00	0	18.00	810,900	18.00	810,900	
legislative policy analyst i	.00	0	5.00	209,120	5.00	209,120	
legislative specialist i	.00	0	2.00	103,583	2.00	103,583	
legislative specialist ii	.00	0	1.00	54,020	1.00	54,020	
legislative specialist ii	.00	0	2.00	111,280	2.00	111,280	
office director	.00	0	1.00	123,256	1.00	123,256	
principal policy analyst i	.00	0	10.00	745,005	10.00	745,005	
principal policy analyst ii	.00	0	11.00	918,184	11.00	918,184	
principal policy analyst iii	.00	0	2.00	182,544	2.00	182,544	
senior librarian i	.00	0	2.00	106,242	2.00	106,242	
senior librarian ii	.00	0	5.00	359,661	5.00	359,661	
senior manager	.00	0	6.00	562,483	6.00	562,483	
senior manager	.00	0	1.00	104,328	1.00	104,328	
senior policy analyst i	.00	0	8.00	420,176	8.00	420,176	
senior policy analyst ii	.00	0	19.00	1,123,865	19.00	1,123,865	
senior policy analyst iii	.00	0	7.00	475,844	7.00	475,844	

TOTAL b75a0107*	.00	0	140.00	8,278,556	140.00	8,278,556	
TOTAL b75a01 **	.00	0	730.00	34,515,525	730.00	35,201,266	