

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2003 Actual	2004 Appropriation	2005 Allowance
Operating Expenses	150,262,166	136,682,755	128,490,311
Original General Fund Appropriation.....	149,900,588	141,096,364	
Transfer/Reduction	414,769	-4,413,609	
Total General Fund Appropriation.....	150,315,357	136,682,755	
Less: General Fund Reversion/Reduction.....	53,191		
Net General Fund Expenditure.....	<u>150,262,166</u>	<u>136,682,755</u>	<u>128,490,311</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. The fiscal year 2004 appropriation includes the statutory grant of \$96,655,528 and an additional grant of \$9,175,892. The fiscal year 2005 allowance includes an additional grant of \$500,000 to Garrett County to assure that each subdivision receives an increase in direct State funding in conjunction with other legislative proposals.

	2002 Actual	2003 Actual	2004 Estimated	2005 Estimated
Performance Measures/Performance Indicators				
Allegany	5,264,420	7,590,374	7,505,173	5,901,718
Baltimore City	64,361,931	76,035,628	75,060,702	69,559,286
Caroline	2,316,232	2,456,358	2,149,120	1,814,313
Dorchester	1,928,463	1,854,882	2,344,457	1,890,562
Garrett	2,999,791	3,010,417	4,589,226	2,716,755
Prince George's	6,879,315	14,753,100	6,792,727	5,509,803
Somerset	3,754,928	4,288,581	4,347,556	3,752,653
Washington	676,132	1,987,118	213,559	
Wicomico	1,108,345	3,203,426	2,828,900	1,957,309
Total	<u>89,289,557</u>	<u>115,179,884</u>	<u>105,831,420</u>	<u>93,102,399</u>

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
12 Grants, Subsidies and Contributions	115,179,884	105,831,420	93,102,399
Total Operating Expenses	<u>115,179,884</u>	<u>105,831,420</u>	<u>93,102,399</u>
Total Expenditure	<u>115,179,884</u>	<u>105,831,420</u>	<u>93,102,399</u>
Net General Fund Expenditure	<u>115,179,884</u>	<u>105,831,420</u>	<u>93,102,399</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A18R00.01 SECURITY INTEREST FILING FEES

Program Description:

Section 13-208 of the Transportation Article provides a general fund grant to Baltimore City, beginning with fiscal year 1998, equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration.

	2002 Actual	2003 Actual	2004 Estimated	2005 Estimated
Performance Measures/Performance Indicators				
Baltimore City	\$2,797,685	\$3,164,769	\$3,025,000	\$3,196,000

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
12 Grants, Subsidies and Contributions.....	3,164,769	3,025,000	3,196,000
Total Operating Expenses.....	<u>3,164,769</u>	<u>3,025,000</u>	<u>3,196,000</u>
Total Expenditure	<u>3,164,769</u>	<u>3,025,000</u>	<u>3,196,000</u>
Original General Fund Appropriation.....	2,750,000	3,025,000	
Transfer of General Fund Appropriation.....	<u>414,769</u>		
Net General Fund Expenditure.....	<u>3,164,769</u>	<u>3,025,000</u>	<u>3,196,000</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES

Program Description:

The state provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, requires direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

Performance Measures/Performance Indicators:

	2002 Allocation	2003 Allocation	2004 Allocation	2005 Allocation
Allegany.....	6,527	7,475	7,291	7,318
Anne Arundel.....	5,188	30,134	29,919	25,834
Baltimore City.....	1,033,251	1,051,570	1,377,515	1,349,700
Baltimore County.....	6,835	7,722	7,532	7,560
Calvert.....	2,986	29,207	29,087	24,419
Caroline.....	4,917	6,529	6,368	6,392
Carroll.....	4,491	6,047	5,898	5,920
Cecil.....	6,441	8,417	8,210	8,241
Dorchester.....	7,707	8,710	8,496	8,527
Garrett.....	269	380	371	372
Howard.....	14,789	41,134	40,655	36,561
Kent.....	2,110	2,384	2,326	2,334
Montgomery.....	4,344	5,174	5,047	5,066
Prince George's.....	29,459	68,182	67,498	59,832
Queen Anne's.....	4,625	8,258	8,056	8,085
Washington.....	4,061	5,090	4,966	4,984
Wicomico.....	7,358	9,149	8,924	8,957
Worcester.....	4,852	5,729	5,588	5,609
Unallocated.....		1,021	996	1,000
Total.....	<u>1,150,210</u>	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>
Allowance				

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
12 Grants, Subsidies and Contributions.....	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>
Total Operating Expenses.....	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>
Total Expenditure.....	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>
Total General Fund Appropriation.....	1,355,503	1,624,743	
Less: General Fund Reversion/Reduction.....	53,191		
Net General Fund Expenditure.....	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT

Program Description:

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption. The fiscal year 2004 appropriation reflects a 14.4% reduction approved by the Board of Public Works on July 30, 2003.

	2002 Actual	2003 Actual	2004 Estimated	2005 Estimated
Performance Measures/Performance Indicators				
Anne Arundel	3,910,101	7,820,202	6,752,694	
Baltimore City	226,711	453,421	340,066	
Baltimore County	897,418	1,794,835	1,346,126	
Calvert	3,048,287	6,096,574	5,425,079	
Charles	1,261,306	2,522,612	1,891,959	
Dorchester	93,721	187,442	140,582	
Garrett	5,954	11,907	8,930	
Harford	430,384	860,767	645,575	
Montgomery	1,382,777	2,765,553	2,074,165	
Prince George's	3,872,400	7,744,806	7,308,604	
Washington	178,541	357,082	267,812	
Reduction contingent upon legislation.....				30,615,201
Total	<u>15,307,600</u>	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>

Appropriation Statement:

	2003 Actual	2004 Appropriation	2005 Allowance
12 Grants, Subsidies and Contributions.....	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>
Total Operating Expenses.....	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>
Total Expenditure	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>
Original General Fund Appropriation.....	30,615,201	30,615,201	
Transfer of General Fund Appropriation.....		-4,413,609	
Net General Fund Expenditure.....	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>

