

**EXHIBIT E  
SUMMARY OF OPERATING BUDGET BY OBJECT  
CLASSIFICATION FOR FISCAL YEAR 2005  
TOTAL FUNDS**

		<b>FY 2005 APPROPRIATION</b>
01	SALARIES AND WAGES	5,273,481,244
02	TECHNICAL AND SPECIAL FEES	407,605,582
03	COMMUNICATIONS	139,013,436
04	TRAVEL	64,114,932
06	FUEL AND UTILITIES	197,776,073
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	173,476,665
08	CONTRACTUAL SERVICES	7,243,294,066
09	SUPPLIES AND MATERIALS	399,215,491
10	EQUIPMENT - REPLACEMENT	43,762,958
11	EQUIPMENT - ADDITIONAL	145,949,212
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	8,407,531,968
13	FIXED CHARGES	1,086,641,798
14	LAND AND STRUCTURES	1,048,651,541
	TOTAL	<u>24,630,514,966</u>
	GENERAL FUNDS	11,195,406,487
	SPECIAL FUNDS	4,121,312,672
	FEDERAL FUNDS	5,689,468,540
	REIMBURSABLE FUNDS	180,160,360
	CURRENT UNRESTRICTED FUNDS	2,544,392,477
	CURRENT RESTRICTED FUNDS	899,774,430
	TOTAL	<u>24,630,514,966</u>
	LESS: FUNDS IN HIGHER EDUCATION	<u>845,532,529</u>
	<b>GRAND TOTAL</b>	<b><u>23,784,982,437</u></b>