

**EXHIBIT G**  
**SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2004**

<b>R*STARS</b>	<b>STARS AND HR</b>		<b>POSITIONS</b>
<b>LEGISLATIVE AND JUDICIAL BRANCHES</b>			
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	730.00
C00A00	220100	JUDICIARY	3,223.75
<b>LEGISLATIVE AND JUDICIAL BRANCH SUBTOTAL</b>			<b>3,953.75</b>
<b>JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)</b>			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	940.00
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	240.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	9.00
C85E00	220500	MARYLAND TAX COURT	9.00
C90G00	220700	PUBLIC SERVICE COMMISSION	138.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	18.00
C94I00	220900	SUBSEQUENT INJURY FUND	16.60
C96J00	221000	UNINSURED EMPLOYERS' FUND	13.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	126.50
<b>TOTAL</b>			<b>1,510.60</b>
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL</b>			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	84.00
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	2.00
D12A02	230102	DEPARTMENT OF DISABILITIES	21.00
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	20.00
D14A14	230114	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	50.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	78.00
D16A06	230106	SECRETARY OF STATE	34.60
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	35.00
D25E03	230503	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	17.00
D26A07	230107	MARYLAND DEPARTMENT ON AGING	56.00
D27L00	231200	COMMISSION ON HUMAN RELATIONS	45.00
D38I01	230901	STATE BOARD OF ELECTIONS	32.50
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00

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<b>R*STARS</b>	<b>STARS AND HR</b>		<b>POSITIONS</b>
D40W01	232301	DEPARTMENT OF PLANNING	121.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	330.00
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	91.60
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	66.00
D60A10	230110	STATE ARCHIVES	44.50
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	286.00
D80Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	6.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	4.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	125.00
		<b>TOTAL</b>	<b>1,563.20</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION</b>			
E00A01	240101	OFFICE OF THE COMPTROLLER	65.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	47.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	4.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	380.90
E00A05	240105	COMPLIANCE DIVISION	336.30
E00A06	240106	FIELD ENFORCEMENT DIVISION	49.00
E00A07	240107	ALCOHOL AND TOBACCO TAX DIVISION	19.00
E00A08	240108	MOTOR FUEL TAX DIVISION	21.00
E00A09	240109	CENTRAL PAYROLL BUREAU	37.00
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	152.00
E20B01	240201	OFFICE OF THE STATE TREASURER	36.00
E20B02	240202	INSURANCE PROTECTION	18.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	687.50
E75D00	240400	STATE LOTTERY AGENCY	168.00
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	9.00
		<b>TOTAL</b>	<b>2,029.70</b>
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>			
F10A01	250101	OFFICE OF THE SECRETARY	165.00
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	138.00
F10A04	250104	OFFICE OF INFORMATION TECHNOLOGY	123.50

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F10A05	250105	OFFICE OF BUDGET ANALYSIS	24.80
F10A06	250106	OFFICE OF CAPITAL BUDGETING	17.00
		<b>TOTAL</b>	<b>468.30</b>
 <b>RETIREMENT PROGRAMS</b>			
G20J01	261001	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	162.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	16.50
		<b>TOTAL</b>	<b>178.50</b>
 <b>DEPARTMENT OF GENERAL SERVICES</b>			
H00A01	280101	OFFICE OF THE SECRETARY	38.00
H00B01	280201	OFFICE OF SECURITY FACILITIES	233.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	234.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	90.00
H00E01	280501	OFFICE OF REAL ESTATE	29.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	92.00
		<b>TOTAL</b>	<b>716.00</b>
 <b>DEPARTMENT OF TRANSPORTATION</b>			
J00A01	290101	THE SECRETARY'S OFFICE	334.00
J00B01	290201	STATE HIGHWAY ADMINISTRATION	3,253.00
J00D00	290400	MARYLAND PORT ADMINISTRATION	304.00
J00E00	290500	STATE MOTOR VEHICLE ADMINISTRATION	1,590.50
J00H01	290801	MASS TRANSIT ADMINISTRATION	3,016.00
J00I00	290900	STATE AVIATION ADMINISTRATION	546.00
		<b>TOTAL</b>	<b>9,043.50</b>
 <b>DEPARTMENT OF NATURAL RESOURCES</b>			
K00A01	300101	OFFICE OF THE SECRETARY	136.00
K00A02	300102	FORESTRY SERVICE	97.50
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	92.00
K00A04	300104	STATE FOREST AND PARK SERVICE	310.50
K00A05	300105	CAPITAL GRANTS AND LOAN ADMINISTRATION	37.00

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<b>R*STARS</b>	<b>STARS AND HR</b>		<b>POSITIONS</b>
K00A06	300106	LICENSING AND REGISTRATION SERVICE	46.00
K00A07	300107	NATURAL RESOURCES POLICE	296.00
K00A08	300108	RESOURCE PLANNING	19.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	52.00
K00A10	300110	CHESAPEAKE BAY CRITICAL AREAS	14.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	108.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	10.00
K00A14	300114	WATERSHED SERVICES	84.50
K00A17	300117	FISHERIES SERVICE	126.50
		<b>TOTAL</b>	<b>1,429.00</b>
<b>DEPARTMENT OF AGRICULTURE</b>			
L00A11	310111	OFFICE OF THE SECRETARY	56.00
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	110.50
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	123.00
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	140.50
		<b>TOTAL</b>	<b>430.00</b>
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>			
M00A01	320101	OFFICE OF THE SECRETARY	407.10
M00C01	320301	DEPUTY SECRETARY FOR OPERATIONS	412.90
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	25.00
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	146.90
M00F03	320603	FAMILY HEALTH ADMINISTRATION	184.30
M00F04	320604	AIDS ADMINISTRATION	62.00
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	75.00
M00I03	320903	WESTERN MARYLAND CENTER	302.50
M00I04	320904	DEER'S HEAD CENTER	277.80
M00J02	321002	LABORATORIES ADMINISTRATION	281.50
M00K02	321102	ALCOHOL AND DRUG ABUSE ADMINISTRATION	49.50
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	83.45
M00L03	321203	WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	134.30
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	209.00

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<b>R*STARS</b>	<b>STARS AND HR</b>		<b>POSITIONS</b>
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	128.00
M00L06	321206	CROWNSVILLE HOSPITAL CENTER	461.80
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	214.60
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	769.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	701.20
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	476.50
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	170.60
M00L12	321212	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	98.00
M00L14	321214	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD	71.50
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	144.50
M00M02	321302	ROSEWOOD CENTER	598.90
M00M05	321305	HOLLY CENTER	293.50
M00M07	321307	POTOMAC CENTER	148.50
M00M09	321309	JOSEPH D. BRANDENBURG CENTER	65.75
M00P01	321601	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1.00
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	592.70
M00R01	321801	HEALTH REGULATORY COMMISSIONS	92.60
		<b>TOTAL</b>	<b>7,680.40</b>
		<b>DEPARTMENT OF HUMAN RESOURCES</b>	
N00A01	330101	OFFICE OF THE SECRETARY	143.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	102.50
N00C01	330301	COMMUNITY SERVICES ADMINISTRATION	89.53
N00D01	330401	CHILD CARE ADMINISTRATION	208.50
N00E01	330501	OPERATIONS OFFICE	194.00
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	117.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	6,167.87
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	90.50
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	168.20
		<b>TOTAL</b>	<b>7,281.10</b>
		<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	
P00A01	340101	OFFICE OF THE SECRETARY	111.80

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P00B01	340201	DIVISION OF ADMINISTRATION	213.00
P00C01	340301	DIVISION OF FINANCIAL REGULATION	71.50
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	186.00
P00E01	340501	DIVISION OF RACING	16.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	76.25
P00G01	340701	DIVISION OF WORKFORCE DEVELOPMENT	278.90
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	536.60
		<b>TOTAL</b>	<b>1,490.05</b>
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>			
Q00A01	350101	OFFICE OF THE SECRETARY	487.00
Q00B01	350201	DIVISION OF CORRECTION HEADQUARTERS	158.40
Q00B02	350202	JESSUP REGION	1,261.00
Q00B03	350203	BALTIMORE REGION	1,401.60
Q00B04	350204	HAGERSTOWN REGION	1,700.00
Q00B05	350205	WOMEN'S FACILITIES	322.00
Q00B06	350206	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	667.00
Q00B07	350207	EASTERN SHORE REGION	911.00
Q00B08	350208	WESTERN MARYLAND REGION	623.50
Q00B09	350209	STATE USE INDUSTRIES	175.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	80.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	1,309.00
Q00D00	350400	PATUXENT INSTITUTION	502.50
Q00E00	350500	INMATE GRIEVANCE OFFICE	6.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	64.00
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	7.00
Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	5.00
Q00P00	351500	DIVISION OF PRETRIAL DETENTION AND SERVICES	1,515.00
		<b>TOTAL</b>	<b>11,195.00</b>
<b>PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)</b>			
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,385.80
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	160.00

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<b>R*STARS</b>	<b>STARS AND HR</b>		<b>POSITIONS</b>
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	73.60
R65G00	360700	MARYLAND HIGHER EDUCATION LABOR RELATIONS BOARD	2.50
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	207.50
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.00
		<b>TOTAL</b>	<b>1,938.40</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>			
S00A20	370120	OFFICE OF THE SECRETARY	50.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	56.90
S00A23	370123	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	76.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	36.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	100.00
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	21.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	46.00
		<b>TOTAL</b>	<b>385.90</b>
<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>			
T00A00	380100	OFFICE OF THE SECRETARY	39.00
T00B00	380200	DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY	38.00
T00C00	380300	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	14.00
T00E00	380500	DIVISION OF BUSINESS DEVELOPMENT	52.00
T00F00	380600	DIVISION OF FINANCING PROGRAMS	41.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	67.00
T00I00	380900	DIVISION OF REGIONAL DEVELOPMENT	47.00
		<b>TOTAL</b>	<b>298.00</b>
<b>MARYLAND DEPARTMENT OF THE ENVIRONMENT</b>			
U00A01	390101	OFFICE OF THE SECRETARY	18.00
U00A02	390102	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	49.00
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	309.00
U00A05	390105	TECHNICAL AND REGULATORY SERVICES ADMINISTRATION	99.00
U00A06	390106	WASTE MANAGEMENT ADMINISTRATION	221.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	172.00

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U00A10	390110	COORDINATING OFFICES	75.00
		<b>TOTAL</b>	<b>943.00</b>
<b>DEPARTMENT OF JUVENILE SERVICES</b>			
V00D01	400101	OFFICE OF THE SECRETARY	58.00
V00D02	400102	DEPARTMENTAL SUPPORT	100.50
V00D03	400103	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	37.00
V00E01	400201	RESIDENTIAL OPERATIONS	763.70
V00E02	400202	ADMISSIONS	191.20
V00E03	400203	COMMUNITY SERVICES SUPERVISION	812.45
		<b>TOTAL</b>	<b>1,962.85</b>
<b>DEPARTMENT OF STATE POLICE</b>			
W00A01	410101	MARYLAND STATE POLICE	2,403.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.50
		<b>TOTAL</b>	<b>2,478.50</b>
<b>EXECUTIVE BRANCH SUBTOTAL</b>			<b>53,022.00</b>
<b>HIGHER EDUCATION</b>			
R13M00	361300	MORGAN STATE UNIVERSITY	951.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	384.00
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	3,553.84
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	7,422.19
R30B23	360223	BOWIE STATE UNIVERSITY	413.00
R30B24	360224	TOWSON UNIVERSITY	1,592.50
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	663.77
R30B26	360226	FROSTBURG STATE UNIVERSITY	651.50
R30B27	360227	COPPIN STATE UNIVERSITY	374.50
R30B28	360228	UNIVERSITY OF BALTIMORE	519.27
R30B29	360229	SALISBURY UNIVERSITY	807.50
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	709.80
R30B31	360233	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,704.54

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R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	283.11
R30B35	360235	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	300.63
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	91.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	544.00
<b>HIGHER EDUCATION SUBTOTAL</b>			<b>20,966.15</b>
<b>GRAND TOTAL</b>			<b>77,941.90</b>

<b>NONBUDGETED:</b>			
D28A03	230103	MARYLAND STADIUM AUTHORITY	83.50
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	29.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	- *
G99G00	260700	INJURED WORKERS' INSURANCE FUND	- *
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,553.00
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1.00
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	9.50
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICES	585.50
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	3,152.01
<b>TOTAL</b>			<b>5,413.51</b>

\* The Maryland Automobile Insurance Fund (537.00 positions) and the Injured Workers' Insurance Fund (398.00 positions) operate on a calendar year basis and are not included in the numbers above.