

EXHIBIT H
SUMMARY OF FY 2005 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Aging, Department of	1,986,000					1,986,000
Agriculture, Department of	16,000,000		13,233,000	3,500,000		32,733,000
Baltimore City Community College	14,675,000					14,675,000
Business and Economic Development, Department of	12,000,000		11,750,000			23,750,000
School for the Deaf, Maryland	1,133,000					1,133,000
Energy Administration, Maryland			3,000,000			3,000,000
Environment, Department of the	35,267,000		35,527,000	37,206,000		108,000,000
Environmental Service, Maryland	3,257,000					3,257,000
Health and Mental Hygiene, Department of	20,472,000					20,472,000
Higher Education Commission, Maryland	46,981,000					46,981,000
Historic St. Mary's City Commission	5,700,000					5,700,000
Housing and Community Development, Department of	23,348,000		22,399,000	16,844,000		62,591,000
Juvenile Services, Department of	3,445,000					3,445,000
Morgan State University	8,252,000					8,252,000
Natural Resources, Department of	31,572,000		18,313,000	2,500,000		52,385,000
Public Broadcasting Commission, Maryland	500,000					500,000
Public Safety and Correctional Services, Department of	34,261,000					34,261,000
Public School Construction Program	114,226,000		2,400,000			116,626,000
Public Works, Board of	31,751,000		300,000	400,000		32,451,000
St. Mary's College of Maryland	26,685,000					26,685,000
State Police, Department of	1,091,000	1,000,000				2,091,000
Technology Development Corporation, Maryland	2,500,000					2,500,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	131,157,000				25,000,000	156,157,000
Miscellaneous	87,404,000	200,000				87,604,000
Subtotals	663,663,000	1,200,000	106,922,000	60,450,000	25,000,000	857,235,000
Deauthorized GO Bonds	(8,663,000)					(8,663,000)
Grand Totals	655,000,000	1,200,000	106,922,000	60,450,000	25,000,000	848,572,000