MAJOR INFORMATION TECHNOLOGY

DEVELOPMENT PROJECTS

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Major Information Technology Development Projects (MITDPs) are separate, budgeted programs throughout the State Budget. The individual MITDP's are identified separately within each program for those Agencies with MITDP's. The MITDP's are presented separately in this section in a manner similar to the capital budget program.

A Major Information Technology Development Project is any information technology development project that meets one or more of the following criteria:

- The estimated total cost of development equals or exceeds $1 million;
- The project is undertaken to support a critical business function associated with the public health, education, safety or financial well being of the citizens of Maryland; or
- The Secretary of the Department of Budget and Management determines that the project requires the special attention and consideration given to a major IT development project due to; the significance of the project's potential benefits or risks, the impact of the project on the public or local governments, the public visibility of the project, or other reasons as determined by the Secretary.

The Department has created separate budget programs for information technology development spending. The term "development" has been defined as follows:

- "Development" means all expenditures for a new information technology system or an enhancement to an existing system including system: planning, procurement, creation, installation, testing and initial training.

- "Development" does not include ongoing operating costs, software or hardware maintenance, routine upgrades, or modifications that merely allow for the continuation of the existing level of functionality.

- "Development" does not include expenditures made after a new or enhanced system has been legally accepted by the user and is being used for the business process for which it was intended.

Each information technology budget sub-program is based on spending for individual Major Information Technology Development Projects. Individual project sheets are provided for each project. The aggregated costs of these projects equals the total proposed spending in the Major Information Technology Development Project budget program for each agency. Budget detail for Prior to FY2004, FY2004 and FY2005 is provided with the FY2006 budget.

For fiscal year 2006, all General Fund and Special MITDP Fund allowances are contained in the financial agency, F50. These allowances are included in the individual project sheets as 'Special MITDPF' for presentation of total project development funding and summarized at the end of this document. Funds appropriated from these sources will be placed in F50 and transferred by the Office of Information Technology to the Agency major project program in accordance with the oversight responsibilities contained in State Finance and Procurement, Title 3, Subtitle 4 § 3-410.2. A change in this year's report removes projected operations and maintenance expenditures.

All major information technology development projects for the Maryland Department of Transportation are captured within the Capital Budget program, and thus are not included in this section.

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Budget and Management

General Services

Comptroller of Maryland

State Board of Elections

Education, State Department of

Environment

Health and Mental Hygiene

Housing and Community Development

Human Resources

Insurance Administration

Labor, Licensing, and Regulation

Public Safety and Correctional Services

State Police

Workers' Compensation Commission

Budget and Management

Appropriation Code: F10A0406
Sub-Program Code: P003

Project Summary: Business Processes Systems Planning

Maryland operates highly customized legacy Budget, Accounting, and Personnel systems. These systems, as well as the skill sets necessary to support them, are becoming increasingly difficult to maintain and enhance. In order to effectively replace them, it is imperative to immediately begin assessing the State's options and to further assess the feasibility and cost of replacement. This project is to establish the existing systems' risks to the State, cost estimates for replacement in terms of dollars, time, resources, commitments, and establishing the most effective implementation strategy for replacing verses doing so under the duress of a significant system failure. This initiative also provides an excellent opportunity to assess and/or modify/eliminate business processes which inhibit efficient government.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	1,000,000	-	-	-	-	1,000,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	-	1,000,000	-	-	-	-	1,000,000

Program Strategic Goals:

To execute major information technology projects efficiently and effectively, both for DBM and other State IT initiatives.

Budget and Management

Appropriation Code: F10A0406
Sub-Program Code: P004

Project Summary: Statewide Radio System Planning

State agencies with first responder responsibilities (MSP, MNG, DNR, SHA, MAA, etc.) are unable to communicate with each other as a result of disparate radio systems. This situation is further exacerbated when State agencies need to communicate with municipal and local governments during the management of multi-jurisdictional events such as: hurricanes, tornados and complex accidents. A statewide system based on common technology would dramatically improve first responder assistance to citizens and provide multi-jurisdictional communications capability during normal circumstances and significant events. In addition to improving service to citizens, deploying standardized technology would maximize the efficiencies of annual operating budgets. This planning initiative will provide for the development, design, engineering, and implementation plan for a common Statewide interoperable 700 MHz radio system.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	**Allowance FY 2006**	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	**1,000,000**	-	-	-	-	1,000,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	-	**1,000,000**	-	-	-	-	1,000,000

Program Strategic Goals:
To execute major information technology projects efficiently and effectively, both for DBM and other State IT initiatives.

Budget and Management

Appropriation Code: F10A0406
Sub-Program Code: P005

Project Summary: Statewide Disaster Recovery Center Planning

State agencies currently have various and separate arrangements to recover from business systems failures. A multi-agency statewide center would provide a standard system for State agencies to recover in the event of critical system failures. A State owned and managed site would result in the reduction of operational expenditures by aggregating agency requirements, reducing contract maintenance costs, establishing State level restoration priorities exclusive of competitive private industry demands and eliminate the need to travel out of State during an emergency for restoration purposes. The purpose of this project is to perform an assessment and determine the feasibility and return on investment of implementing a Statewide Disaster Recovery Center.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	500,000	-	-	-	-	500,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	-	500,000	-	-	-	-	500,000

Program Strategic Goals:

To execute major information technology projects efficiently and effectively, both for DBM and other State IT initiatives.

General Services

Appropriation Code: H00A0103
Sub-Program Code: 1305

Project Summary: Photo Identification System

The Photo ID System will provide the following state of the art technology: a) A photo ID badge, photo to be imported from MVA; b) Prox Card readers with user permissions for entrance to various buildings; and c) Support for the parking lot readers. The system will be rolled-out to the following complexes: 1) Annapolis complex; 2) Baltimore complex; 3) all other buildings under DGS control; and 4) all other buildings that need to be incorporated into the system. There are multiple systems that will be coordinated to prevent duplication of data.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	980,000	-	-	-	-	-	980,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	980,000	-	-	-	-	-	980,000

Program Strategic Goals:

This initiative supports the following DGS goals: Goal 1: Operate efficiently and effectively; Goal 2: Manage Departmental Projects efficiently; Goal 3: Provide accurate and timely management information; Goal 4: Achieve responsible asset management; and Goal 5: Provide best value for customer agencies and taxpayers.

Comptroller of Maryland

Appropriation Code: E00A0402
Sub-Program Code: 0420

Project Summary: eFile

The benefits incurred by the State would be a one-stop Tax Filing portal for submission of personal, business and employer tax payments. A prime example of using technology to integrate State business processes to more efficiently collect and account for tax revenues. With new technology the State will be able to integrate the planned electronic employer withholding (W-2) submissions, the Internet filing of personal tax returns and planned Internet business filings with our current electronic filing application. The purpose of the project is to replace the current technology used by tax return preparers to electronically transmit returns through a Value Added Network (VAN) and integrate additional function.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	97,320	-	200,000	-	-	-	-	-	297,320
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	97,320	-	200,000	-	-	-	-	-	297,320

Program Strategic Goals:

Comptroller Goal 1: provide public services in ways that achieve the highest level of individual and business customer satisfaction. Objective 1.1: Implement alternative methods for customers to file tax returns and make tax payments.

State Board of Elections

Appropriation Code: D3810103
Sub-Program Code: 1000

Project Summary: Voter Registration System (MD Voters)

MD Voters will bring Maryland into compliance with the Help America Vote Act (HAVA) of 2002. Under HAVA Section 303 each State shall implement, a single, uniform, official, centralized, interactive computerized statewide voter registration list defined, maintained, and administered at the State level that contains the name and registration information of every legally registered voter in the State and assigns a unique identifier to each legally registered voter in the State.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	500,000	2,000,000	-	-	-	-	2,500,000
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	1,000,000	4,000,000	6,000,000	-	-	-	11,000,000
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	1,500,000	6,000,000	6,000,000	-	-	-	13,500,000

Program Strategic Goals:

This project will support D38I01.02 Help America Vote Act, Managing for Results Goal 1, Objective 1.1 "Implement the priorities identified in the HAVA State Plan by the end of fiscal year 2006. Number of local election boards using the new statewide voter registration system." Local Boards will enter new registrations online using standard data entry formats, and receive immediate access to existing voter registration records in the centralized database.

Education, State Department of

Appropriation Code: R00A0106
Sub-Program Code: F100

Project Summary: Educator Information System (EIS)

The Educator Information System (EIS) Project was created to reengineer the educator certification processes for the Maryland State Department of Education (MSDE), Division of Certification and Accreditation (C&A), and to implement an information system to support those processes. The new EIS will reduce the elapsed time between a request for a certificate and final disposition from the current ninety days to ten days or less. The new EIS will: decrease the time from application submission to certificate mailing; allow applicants to inform LSSs of their desire to teach in Maryland; assign certification cases to specialists in the most efficient manner; store application and records in a manner that ensures confidentiality; allow the rapid retrieval and presentation of all relevant information needed by a specialist to evaluate an application; provide self-service certificate status information to all authorized applicants, certificate holders, and local school system employees; allow automated input of teacher test scores or electronic transcripts; reduce repetitive responses from C&A staff to common, simple requests for information; and measure process performance.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	5,495,511	-	-	-	-	-	-	-	5,495,511
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	5,495,511	-	-	-	-	-	-	-	5,495,511

Program Strategic Goals:

Goal IV: to increase MSDE's effectiveness to improve public education. Objective 4.4: by 2005, more than 50% of Maryland educators will use the Internet to apply for initial and renewed certificates. Performance Measures Outputs: percent of educators served online. Outcomes: days from application submission to disposition.

Appropriation Code: U00A1002
Sub-Program Code: 3201

Project Summary: Enterprise Environmental Management System (EEMS)

MDE is currently operating over 177 separate permitting, compliance and enforcement databases that were developed to support the needs of a specific regulation, business activity or environmental media (i.e., air, water, waste). As a result of this development process, the current stand-alone systems have extremely limited interfaces with the systems used to support other media types, or even other business requirements within the same media. This operating environment has also resulted in duplicate data entry, redundancy of stored data, and reduced system efficiency. This project will allow MDE to replace the multitude of disparate databases and associated business applications through the acquisition and integration of a proven Commercial-Off-The-Shelf (COTS) Enterprise Environmental Management System (EEMS). The successful implementation of the EEMS will allow, to the maximum extent possible, MDE to standardize its business processes throughout the agency.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	2,747,040	100,000	1,783,294	1,011,918	-	-	5,642,252
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	2,747,040	100,000	1,783,294	1,011,918	-	-	5,642,252

Program Strategic Goals:

MDE's goal is to enhance the delivery of services to the public and regulated parties, improve the efficient use of the Department's human and financial resources and improve performance of MDE's mandate to protect public health and the environment. An Enterprise Environmental Management System (EEMS) will address many of the constraints currently hampering MDE from achieving requisite operational efficiencies and improved customer service.

Health and Mental Hygiene

Appropriation Code: M00C0105
Sub-Program Code: B501

Project Summary: HIPAA IRMA Claims Adjustment System

This is a claims administration system replacement for three legacy systems to include the Kidney Disease Program (KDP), Children's Medical Services (CMS), and the Breast and Cervical Cancer Diagnosis and Treatment (BCCDT). The new system will be compliant with all applicable HIPAA regulations and all applicable State of Maryland and DHMH requirements by October 16, 2003. The project was completed in FY 2004.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	254,633	-	-	-	-	-	-	-	254,633
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	848,076	-	-	-	-	-	-	-	848,076
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	1,102,709	-	-	-	-	-	-	-	1,102,709

Program Strategic Goals:

This initiative provides resources necessary to achieve HIPAA compliance and supports the strategy as outlined in MFR Goal 1.1e.

Health and Mental Hygiene

Appropriation Code: M00C0105
Sub-Program Code: B503

Project Summary: Electronic Substance Abuse Management System (eSAMIS)
The Alcohol and Drug Abuse Administration (ADAA) has developed and is implementing an electronic web-enabled data management system to assess treatment program performance and provide individual programs with the ability to utilize their clinic data to make service delivery improvements. The enhanced system utilizes and improves upon the technology and infrastructure of the HIDTA Automated Tracking System (HATS) client-server software operated by the University of Maryland, Bureau of Government Research (BGR) currently being used in some jurisdictions as a data collection and communication tool between treatment programs and criminal justice agencies. The new system allows the ADAA, working with BGR and the University of Maryland Center for Substance Abuse Research (CESAR), to continuously monitor and analyze what kinds of treatment services are most successful for specific client populations so that the services can be replicated statewide. The core requirements of this system have been implemented indicating completion of the project. The eSAMIS initiative will be entering the operations and maintenance phase beginning in FY 2005.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	800,000	-	-	-	-	-	800,000
Special excl MITDPF	1,300,000	-	-	-	-	-	-	-	1,300,000
Special MITDPF	-	750,000	-	-	-	-	-	-	750,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	1,300,000	750,000	800,000	-	-	-	-	-	2,850,000

*Note: Project completed in FY2004. The FY2005 general fund allowance is for operations and maintenance and thus was not reflected in F50.

Program Strategic Goals:
The new system will allow the ADAA, working with BGR and the Center for Substance Abuse Research (CESAR), to continuously monitor and analyze what kinds of treatment services are most successful for specific client populations so that the services can be replicated statewide. The enhanced system will utilize and improve upon the technology and infrastructure of the HIDTA Automated Tracking System (HATS) client-server software operated by the Bureau of Government Research (BGR). The new system will also ensure that programs are collecting vital data that can be used to improve program practices. Key Objectives: enhance current SAMIS data collection application and technology to incorporate statewide standards of program performance. Provide an interface that is customer friendly and available 24 hours a day/7 days a week.

Health and Mental Hygiene

Appropriation Code: M00C0105
Sub-Program Code: B504

Project Summary: HMIS - HIPAA Security

The purpose of this project is to conduct an independent evaluation and assessment of the Hospital Management Information System (HMIS) subsystems in terms of achieving compliance with newly released HIPAA security requirements.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	271,136	-	-	-	-	-	-	271,136
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	271,136	-	-	-	-	-	-	271,136

Program Strategic Goals:

Major goal is to achieve HIPAA security compliance and avoid financial penalties. MFR Goal 16: to provide reliable access to accurate, secure and timely electronic information. Objective 16.1: to achieve 100% compliance with identified HIPAA requirements.

Health and Mental Hygiene

Appropriation Code: M00Q0108
Sub-Program Code: T801

Project Summary: HIPAA (Medicaid) - Acquisition of EDI Software for MMIS

The Office of Operations and Eligibility develops and maintains the MMIS system to ensure prompt and accurate payment to providers of health care services. It maintains files of approved providers of services and Maryland residents certified as eligible to receive services through the Medicaid Program. This Project entails bringing the MMIS system into Health Insurance Portability and Accountability Act (HIPAA) compliance. This involves the selection and procurement of an Electronic Data Interface Translator, monitoring the installation and tailoring of the base translator software, modification of the MMIS to interface with the EDI Translator, evaluation of the existing infrastructure to support the addition of the EDI translator to the MMIS, and critical review of performance in the initial start-up period. Compliance with recently released HIPAA Security regulations is being addressed in fiscal year 2005.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	62,746	-	-	-	-	-	-	-	62,746
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	260,200	254,500	250,000	-	-	-	-	-	764,700
Federal	910,342	763,314	745,500	-	-	-	-	-	2,419,156
Reimbursable	-	-	-	-	-	-	-	-	-
Total	1,233,288	1,017,814	995,500	-	-	-	-	-	3,246,602

Program Strategic Goals:

MQ.01 Medical Care Programs Administrations - FY 2004 MFR. Goal 5: maximize the effectiveness of operations of the Medical Care Programs. Objective 5.1: by the close of fiscal year 2004, meet each of the Health Insurance Portability and Accountability Act (HIPAA) implementation plan requirements for 2004.

Health and Mental Hygiene

Appropriation Code: M00C0105
Sub-Program Code: B505

Project Summary: WIC on the Web (WOW)

The purpose of this project is to convert the existing information system to web-based technology for the Women, Infants and Children (WIC) Program. When implemented the new system will appreciate efficiencies in providing high quality nutrition services to eligible WIC participants in a timely and efficient manner. The new system will also provide effective management of authorization and tracking of WIC authorized vendors and comprehensive financial and case management tools.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	719,415	1,419,214	-	-	-	-	-	2,138,629
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	719,415	1,419,214	-	-	-	-	-	2,138,629

Program Strategic Goals:

This initiative supports the goals and objects described in the Advanced Planning Document (ADP). It also supports the WIC Program operations, providing nutrition benefits to over 109,000 Maryland women, infants and children each month.

Housing and Community Development

Appropriation Code: S00A2602
Sub-Program Code: 7210

Project Summary: Multifamily Information System (MIS)

The Multifamily Information System (MIS) will automate the data collection, business processes, and reporting of information for the six program units within DHCD that deal with multifamily projects. Functioning as a single, integrated application, the system will unify core processes and functions and replace the various individual spreadsheets, stand-alone databases, and in some cases, manual functions that are currently in use. This system will lay the ground work for DHCD customers and business partners to link electronically with the Department by incorporating e-government services. Scope of services for this project include design, development of software, implementation, testing, conversion of existing data, software installation, support and training.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	1,158,325	-	-	-	-	-	-	-	1,158,325
Reimbursable	-	-	-	-	-	-	-	-	-
Total	1,158,325	-	-	-	-	-	-	-	1,158,325

Program Strategic Goals:

Part of DHCD's mission involves the expansion of affordable housing in the State. Specific goals are to: reduce of the number of low and moderate-income Maryland families who spend more than 50% of their income on housing and housing related expenses; expand the number of low and moderate-income Maryland families who live in decent housing; minimize loan defaults and corresponding losses in the insured multi-family loan portfolio; minimize the number of physical inspections of multifamily projects with a "Below Average" or "Unsatisfactory" rating; and, reduce homelessness by providing short-term rental assistance to Maryland families with critical housing.

Appropriation Code: N00F0002
Sub-Program Code: 6B01

Project Summary: MD CHESSIE

The MD CHESSIE project is the Department's automated child welfare case management, tracking and information system, and is defined as a 'mission critical' system. As a result of contract modifications in June 2003, the full implementation of MD CHESSIE was extended through FY 2007. In an effort to maintain project momentum and to prepare the user community for the introduction of the system, an Early Release of the Referral Module will be deployed in FY 2005 to Local Departments of Social Services (LDSSs), which have volunteered to participate in the Production Pilot. As the primary State agency responsible for social services in Maryland, DHR is mandated to serve a wide range of people with complex economic and social needs through governmental services and entitlement programs. Maryland's existing child welfare information systems suffer from a number of severe and intractable deficiencies. Maryland plans to provide the Social Services worker with a comprehensive automated information system which will utilize advanced technology to meet current and projected operational requirements. MD CHESSIE will result in improved productivity through enhanced data accessibility, reduced paperwork for caseworkers, the elimination of redundant data entry, reduced data entry errors, and enhanced monitoring of service delivery and effectiveness.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	**Allowance FY 2006**	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	11,300,556	2,892,476	3,695,170	-	3,900,000	-	-	-	21,788,202
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	1,264,157	1,264,157	1,293,900	**5,019,561**		-	-	-	8,841,775
Federal	12,564,713	4,025,475	4,947,314	**5,019,561**	3,900,000	-	-	-	30,457,063
Reimbursable	-	-	-	-	-	-	-	-	-
Total	25,129,426	8,182,108	9,936,384	**10,039,122**	7,800,000	-	-	-	61,087,040

*Note: Total FY05 includes additional anticipated 369,177 GF and 400,00 MITDPF funding.

Program Strategic Goals:

This project provides an interactive system that automates the case record, assists in scheduling appointments, and authorizes payments. Ensure that each worker, supervisor, aide, and SSA staff has access to the required hardware and software. Provide "just in time" training prior to statewide implementation. Provide for direct data input of case information without the use of data entry forms and/or operators. Facilitate uniform application of policies with on-line policy and procedural text files.

Human Resources

Appropriation Code: N00F0002
Sub-Program Code: 6B03

Project Summary: Child Care Administration Tracking System

The Department of Human Resources Office of Technology for Human Services is developing a new turnkey Child Care Administration Tracking System (CCATS), formerly known as CCAMIS II which is a replacement for the current CCAMIS system. The new system will incorporate the capture, processing, transmission, storage and retrieval of information on the child community, which includes licensing, credentialing and purchase of care. This system will use web-enabled technology, have internet access capability and accommodate simultaneously 1,500 workers and 2,000 internet users. The system will also be able to handle a 15 percent annual growth for the duration of the system's life cycle without performance degradation.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	3,866,225	3,410,895	1,507,750	-	-	-	-	8,784,870
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	3,866,225	3,410,895	1,507,750	-	-	-	-	8,784,870

Program Strategic Goals:

Ensure the child care requirements of those in need are met. CCATS will produce statistical and fiscal management reports on a monthly basis. Some of these are transmitted for State and Federal review, required in part to ensure continued funding of its programs. The system shall have reports designed to be compliant with current Federal Reporting regulations for the ACF-800 and ACF-801 reports. In general, DHR/CCA rules and regulations are set forth in the Code of Maryland Regulations (COMAR) Title 07.

Insurance Administration

Appropriation Code: D80Z0102
Sub-Program Code: 1300

Project Summary: Initial Producer Licensing

The MIA requires a system to evaluate and approve new applications issue, print new licenses for Producers and other insurance professionals, update all external databases that require Producer information, and print all license renewals. Approximately 1300 new licenses and 4000 renewals are applied for each month. The new application must be fully compatible with, and complement, the existing On-line Producer renewal/reinstatement application.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	3,150,964	-	-	-	-	-	-	-	3,150,964
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	3,150,964	-	-	-	-	-	-	-	3,150,964

Program Strategic Goals:

This initiative supports MIA Goal 5, Objective 5.1 and Enterprise Business Goals 2.2.1, 2.2.2, 2.2.4 and 2.2.5. Once in production, effectiveness will be measured by the number of initial licenses and renewals completed on-line and within a prescribed turn-around time.

Insurance Administration

Appropriation Code: D80Z0102
Sub-Program Code: 1400

Project Summary: Rates & Forms

The DataSource developed application, although Web enabled, has not been upgraded since 1999. A Y2K stipulation for replacing the older non-compliant applications was that no new functionality could be added. Rates & Forms is not currently part of our Enterprise applications and requires resources to keep the Company database current on both systems. Although information can be obtained from the Rates & Forms application, it is not currently available to the entire Administration. The application must be integrated into the Enterprise system and requirements for additional functionality developed to meet Enterprise standards, including the development of a Trust Group sub-application, receiving electronic file submissions and combining the life applications database.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	242,398	-	-	-	-	-	-	242,398
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	242,398	-	-	-	-	-	-	242,398

Program Strategic Goals:

This initiative supports MIA Goal 1, Objectives 1.1and 1.2 and Enterprise Business Goals 2.2.1, 2.2.2, 2.2.3, 2.2.4 and 2.2.6. System development will be monitored through sound system development life cycle methodology. Once in production, effectiveness will be measured by the percentage of filings completed within the allotted time frames.

Labor, Licensing, and Regulation

Appropriation Code: P00G0112
Sub-Program Code: GL12

Project Summary: The Mid-Atlantic Career Consortium

The Mid-Atlantic Career Consortium (MACC) is an internet based one-stop delivery system developed to meet the federal requirements of the Workforce Investment Act of 1998 (WIA). The system will help job-seekers develop a resume and allow registration for the wide variety of services offered by federal and state programs. The MACC is developed in partnership with the U.S. Department of Labor, State of Maryland, State of West Virginia, Commonwealth of Pennsylvania, and the Commonwealth of Virginia. WIA was enacted to streamline the provision of services to employers and job-seekers. The MACC was developed to facilitate the provision of the required services.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	209,632	-	-	-	-	-	-	-	209,632
Reimbursable	-	-	-	-	-	-	-	-	-
Total	209,632	-	-	-	-	-	-	-	209,632

Program Strategic Goals:

The MACC will support our mission of increasing the employment and earning potential of eligible individuals by facilitating the provision of services.

Labor, Licensing, and Regulation

Appropriation Code: P00H0102
Sub-Program Code: HB20

Project Summary: MIDAS II

The purpose of this project is to replace the existing Maryland Imaging Data Access System (MIDAS). The current version of software driving the program was created and implemented in 1995. The existing technology is antiquated and can no longer be supported. Replacing the system will bring it in line with current operating standards to provide an efficient means of support and service to the citizens of Maryland.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	1,839,830	-	-	-	-	-	1,839,830
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	1,839,830	-	-	-	-	-	1,839,830

Program Strategic Goals:

Goal 1. To promptly determine eligibility and pay benefits to qualified unemployed individuals. Goal 2. To quickly determine whether new employers must pay UI taxes.

Public Safety and Correctional Services

Appropriation Code: Q00A0107
Sub-Program Code: 1720

Project Summary: NCIC 2000 - Roll Out & Deployment (Phase III)

The National Crime Information Center (NCIC) is an on-line information service maintained jointly by the FBI and criminal justice agencies in the United States. The new FBI maintained central segment of NCIC 2000 supports the data storage (text and images), the search retrieval engine and the fingerprint search engine (fingerprint matcher). Major changes or enhancements of the new NCIC 2000 upgrade included movement to a new standardized communications protocol known as TCP/IP, exploitation of state-of-the-art multi-tier client server computer technology use of strong authentication security access controls and movement of high volumes of data throughout the system using online file transfer protocols in place of magnetic media. Work to date has involved the integration of a COTS product with State required customizations. The new NCIC 2000 message switch and the initial operational MSP site was activated 11/20/2002. Phase II of the project is continuing with conversion of the "HOT Files". Phase III is underway with a focus on Pilot roll out and planning for full deployment.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	2,608,856	-	-	-	725,826	754,920	789,003	828,453	5,707,058
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	1,139,287	2,511,406	3,080,646	-	-	-	-	-	6,731,339
Federal	922,500	-	-	-	-	-	-	-	922,500
Reimbursable	-	470,204	-	-	-	-	-	-	-
Total	4,670,643	2,981,610	3,080,646	-	725,826	754,920	789,003	828,453	13,360,897

Program Strategic Goals:

This initiative supports the following DPSCS goals: Goal 1: Safe Communities - help to keep Maryland communities safe and Goal 6: Good Management - help ensure the Department operates efficiently.

Public Safety and Correctional Services

Appropriation Code: Q00A0107
Sub-Program Code: 1770

Project Summary: Stabilization of Mission Critical Systems - Infrastructure

The purpose of this project is to ensure the stabilization of mission critical systems infrastructure. This infrastructure is the conduit, which enables the DPSCS to provide statewide availability and stability of the network, digital communications and criminal justice systems to ensure business continuity throughout the law enforcement and criminal justice communities while promoting public safety. Funding for fiscal year 2006 will support the continuance of this effort.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-		-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	1,200,000	**1,300,000**	-	-	-	-	2,500,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	1,200,000	**1,300,000**	-	-	-	-	2,500,000

Program Strategic Goals:

This initiative will be managed and developed through adherence to sound project management principles and the use of accepted SDLC methodologies. This initiative supports the following DPSCS goals: Goal 1. Safe Communities - Help to keep Maryland communities safe. Goal 2. Victim Services - Enhance victim services and mitigate the effects of crime on victims. Goal 3. Offender Security - Secure defendants and offenders confined under Department supervision. Goal 4. Offender Safety - Ensure the safety of defendants and offenders under Department supervision. Goal5. Offender Well-Being - Ensure incarcerated offenders are confined in humane conditions and receive appropriate treatment services (medical, mental health, social work, addictions) consistent with correctional health care and treatment practices and standards. Goal 6. Good Management - Ensure the Department operates efficiently.

Public Safety and Correctional Services

Appropriation Code: Q00A0107
Sub-Program Code: 1780

Project Summary: Network Live Scan

This was a new project for fiscal year 2005. A multi-phase project, this initiative will provide the ability to process electronic submission of Non-Criminal Applicant fingerprint images, mug shots, and demographic data from Live Scan devices and Card Scanner workstations for dissemination to the State's and Federal Bureau of Investigation's (FBI) databases for rapid identification. This initiative also provides for the network, security and support staff required to rollout the Arrest Persons (phase 1) and Non-Criminal (phase 2) process to law enforcement agencies, criminal justice entities and civil applicant processors.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	249,261	-	-	-	249,261
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	942,367	936,848	-	-	-	-	1,879,215
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	942,367	936,848	249,261	-	-	-	2,128,476

Program Strategic Goals:

This initiative will be managed and developed through adherence to sound project management principles and the use of accepted SDLC methodologies. This initiative supports the following DPSCS goals: Goal 1. Safe Communities - Help to keep Maryland communities safe. Goal 3. Offender Security - Secure defendants and offenders confined under Department supervision. Goal 6. Good Management - Ensure the Department operates efficiently.

Public Safety and Correctional Services

Appropriation Code: Q00A0107
Sub-Program Code: 1760

Project Summary: Offender Case Management System (OCMS)
The purpose of this project is to plan, develop and implement a comprehensive offender case management system. This system when implemented will provide the capability to manage an inmate from pre-trial through release. The OCMS will be an integral tool for improved offender management by making information and services available to authorized users when and where required. This system will provide services to four distinct customer communities: 1) the court system, including the Judiciary, Public Defender, and State's Attorneys; 2) the law enforcement community, including local sheriffs, police, and the Maryland State Police; 3) the DPSCS; and 4) the general public (victims of crime, public information, etc.).

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	3,500,000	-	-	-	-	3,500,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	-	3,500,000	-	-	-	-	3,500,000

Program Strategic Goals:
This initiative will be managed and developed through adherence to sound project management principles and the use of accepted SDLC methodologies. This initiative supports the following DPSCS goals: Goal 1. Safe Communities - Help to keep Maryland communities safe. Goal 3. Offender Security - Secure defendants and offenders confined under Department supervision. Goal 6. Good Management - Ensure the Department operates efficiently.

Public Safety and Correctional Services

Appropriation Code: Q00A0107
Sub-Program Code: 1790

Project Summary: Multiple Agency Fingerprint Information System (MAFIS)

The purpose of this project is to plan, develop and implement a new Maryland Automated Fingerprint Information System (MAFIS). The current system was originally implemented in 1990 and most of the system components were upgraded in 1997. The system is now obsolete, parts are no longer manufactured, and there is no ability to add needed functionality. The system is nearing its capacity limit, and the demand for rapid fingerprint identification is increasing with new legislation for fingerprint background checks being passed each year. The system must be replaced. The first step is to define the requirements and to develop the RFP.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	-	-	-	-	-	-	-	-	-
Special excl MITDPF	-	-	-	-	-	-	-	-	-
Special MITDPF	-	-	-	12,500,000	-	-	-	-	12,500,000
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	-	-	-	12,500,000	-	-	-	-	12,500,000

Program Strategic Goals:

This initiative will be managed and developed through adherence to sound project management principles and the use of accepted SDLC methodologies. This initiative supports the following DPSCS goals: Goal 1. Safe Communities - Help to keep Maryland communities safe. Goal 3. Offender Security - Secure defendants and offenders confined under Department supervision. Goal 6. Good Management - Ensure the Department operates efficiently.

State Police

Appropriation Code: W00A0112
Sub-Program Code: 0207

Project Summary: Race Based Traffic Stop Data Collection

The Department of State Police (DSP) is mandated to collect data for all eligible traffic stops that meet the established criteria. Established as Phase II of the project, the Department intends to automate the data collection process by providing an electronic method of capturing the source data, digitally transmitting source data to a centralized web server used for data storage, analysis and reporting purposes pursuant to the requirements of the statute. An additional feature of the wireless connection allows each field trooper to query wanted/stolen statewide and national databases, as well as motor vehicle inquiries. The ultimate IT solution of the DSP is that of the "connected trooper" using a mobile data computer solution in their vehicle, which will seamlessly interface with other critical statewide information-sharing systems and public safety partners in real-time fashion. These efforts will facilitate the timely flow of critical information in support of Homeland defense.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	598,170	-	-	-	-	-	-	-	598,170
Special excl MITDPF	87,696	-	-	-	-	-	-	-	87,696
Special MITDPF	-	675,310	-	-	-	-	-	-	675,310
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	685,866	675,310	-	-	-	-	-	-	1,361,176

Program Strategic Goals:

This project supports the Information Technology and Communications Bureau (ITCB) program goals. Goal 3: enhance the Department's information technology and management systems. Goal 5: complete the Department's communications system and network infrastructure.

Workers' Compensation Commission

Appropriation Code: C98F0002
Sub-Program Code: 2001

Project Summary: Web Enabled Electronic File Management System

This is a three-year project that will provide services to our customers electronically, and improve the service level that we are able to provide to our customers and stakeholders. The overall architectural solution for this project includes our existing network and connectivity facilities, our existing WCC systems, the statewide efforts regarding providing services via the web, and internet and web-based standards within WCC. This project will take advantage of FileNet's internet-based capabilities and deploy them over the internet as part of the automation effort. This initiative will provide an internet based service delivery system, including: a web enabled Electronic File Management System that would allow authorized users of the WCC community to interact; the creation of electronic forms, which will be used to identify and index forms/documents received at WCC via electronic transmission; the functionality of the present FileNet Imaging and Workflow Applications; and enhanced hardware, software, and ancillary applications on legacy systems to meet the defined objectives.

IT Project Development Costs

Fund Type	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	**Allowance FY 2006**	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
General	935,200	-	-	-	-	-	-	-	935,200
Special excl MITDPF	1,226,990	729,395	-	-	-	-	-	-	1,956,385
Special MITDPF	-	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-	-
Reimbursable	-	-	-	-	-	-	-	-	-
Total	2,162,190	729,395	-	-	-		-	-	2,891,585

Program Strategic Goals:

The agency's goal is to provide services to customers electronically and improve the service level to customers and stakeholders. Establish a web-based application with easy to use graphical interfaces that will give the internet community the ability to send, receive and retrieve WCC related mail and documents. Create electronic forms, which will be used to identify and index forms/documents received at WCC via electronic transmission.

SUMMARIES

A. Summary of Major IT Development Projects by Agency

B. Summary of Major IT Development Projects by Agency by Fund for FY 2006

D. Summary of Reclassified IT Projects

Summary of Major IT Development Projects by Agency

Agency	Prior to FY 2004	Actual FY 2004	Appropriation FY 2005	Allowance FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Total
Budget and Management	-	-	-	2,500,000	-	-	-	-	2,500,000
General Services	-	-	980,000	-	-	-	-	-	980,000
Comptroller of Maryland	97,320	-	200,000	-	-	-	-	-	297,320
State Board of Elections	-	-	1,500,000	6,000,000	6,000,000	-	-	-	13,500,000
Education, State Department of	5,495,511	-	-	-	-	-	-	-	5,495,511
Environment	-	-	2,747,040	100,000	1,783,294	1,011,918	-	-	5,642,252
Health and Mental Hygiene	3,635,997	2,758,365	3,214,714	-	-	-	-	-	9,609,076
Housing and Community Development	1,158,325	-	-	-	-	-	-	-	1,158,325
Human Resources	25,129,426	12,048,333	13,347,279	11,546,872	7,800,000	-	-	-	69,871,910
Maryland Insurance Administration	3,150,964	242,398	-	-	-	-	-	-	3,393,362
Labor, Licensing, and Regulation	209,632	-	1,839,830	-	-	-	-	-	2,049,462
Public Safety and Correctional Services	4,670,643	2,981,610	5,223,013	18,236,848	975,087	754,920	789,003	828,453	34,459,577
State Police	685,866	675,310	-	-	-	-	-	-	1,361,176
Workers' Compensation Commission	2,162,190	729,395	-	-	-	-	-	-	2,891,585
Total	**46,395,874**	**19,435,411**	**29,051,876**	**38,383,720**	**16,558,381**	**1,766,838**	**789,003**	**828,453**	**153,209,556**

Summary of Major IT Development Projects by Agency by Fund for FY 2006

Agency	General	Special excl. MITDPF	Special MITDPF	Federal	Reimbursable	Total
Budget and Management	-	-	2,500,000	-	-	2,500,000
State Board of Elections	-	2,000,000	-	4,000,000	-	6,000,000
Environment	-	-	-	100,000	-	100,000
Human Resources	-	-	5,019,561	6,527,311	-	11,546,872
Public Safety and Correctional Services	-	-	18,236,848	-	-	18,236,848
Total	**-**	**2,000,000**	**25,756,409**	**10,627,311**	**-**	**38,383,720**

Summary of Reclassified IT Projects

Agency	Project	Comment
Health and Mental Hygiene	Electronic Substance Abuse Management System (eSAMIS)	This project is in O & M. No development funding for FY05 and no development funding requested FY06.
	Hospital Management Information System (HMIS) - HIPAA Security	This project is complete. No development funding for FY05 and no development funding requested FY06.
	HIPAA IRMA - Claims Adjustment System	This project is in O & M. No development funding for FY05 and no development funding requested FY06.
Insurance Administration	Initial Producer Licensing	This project is in O & M. No development funding for FY05 and no development funding requested FY06.
	Rates & Forms	This project is in O & M. No development funding for FY05 and no development funding requested FY06.
Labor, Licensing, and Regulation	The Mid-Atlantic Career Consortium	This project is complete. No development funding for FY05 and no development funding requested FY06.
Public Safety and Correctional Services	Maryland Statewide Warrant System (MSWS)	This development project has been cancelled. No development funding for FY04, FY05 and no development funding requested for FY06.
	Maryland Integrated Offender Management System (MIOMS)	This development project has been cancelled. No development funding for FY04, FY05 and no development funding requested for FY06.
State Police	Race Based Traffic Stop Data Collection	This project is in O & M. No development funding for FY05 and no development funding requested FY06.
Workers' Compensation Commission	Web Enabled Electronic File Management System	This project is in O & M. No development funding for FY05 and no development funding requested FY06.