

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

	2004 Actual	2005 Appropriation	2006 Allowance
Operating Expenses .....	136,760,434	128,490,311	132,035,879
Original General Fund Appropriation .....	141,096,364	128,490,311	
Transfer/Reduction .....	138,016		
Total General Fund Appropriation .....	141,234,380	128,490,311	
Less: General Fund Reversion/Reduction .....	4,473,946		
Net General Fund Expenditure .....	<u>136,760,434</u>	<u>128,490,311</u>	<u>132,035,879</u>

**A15000.01 DISPARITY GRANTS**

**Program Description:**

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Fiscal year 2004 includes the statutory grant of \$96,655,528 and an additional grant of \$9,175,892. The fiscal year 2005 appropriation includes an additional grant of \$500,000 to Garrett County.

	2003 Actual	2004 Actual	2005 Estimated	2006 Estimated
<b>Performance Measures/Performance Indicators</b>				
Allegany .....	7,590,374	7,505,173	5,901,718	6,100,040
Baltimore City .....	76,035,628	75,060,702	69,559,286	69,695,420
Caroline .....	2,456,358	2,149,120	1,814,313	1,889,377
Dorchester .....	1,854,882	2,344,457	1,890,562	2,032,786
Garrett .....	3,010,417	4,589,226	2,716,755	2,039,677
Prince George's .....	14,753,100	6,792,727	5,509,803	9,762,389
Somerset .....	4,288,581	4,347,556	3,752,653	3,732,513
Washington .....	1,987,118	213,559		
Wicomico .....	3,203,426	2,828,900	1,957,309	1,325,931
Total .....	<u>115,179,884</u>	<u>105,831,420</u>	<u>93,102,399</u>	<u>96,578,133</u>

**Appropriation Statement:**

	2004 Actual	2005 Appropriation	2006 Allowance
12 Grants, Subsidies and Contributions .....	105,831,420	93,102,399	96,578,133
Total Operating Expenses .....	105,831,420	93,102,399	96,578,133
Total Expenditure .....	<u>105,831,420</u>	<u>93,102,399</u>	<u>96,578,133</u>
Net General Fund Expenditure .....	<u>105,831,420</u>	<u>93,102,399</u>	<u>96,578,133</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

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**A18R00.01 SECURITY INTEREST FILING FEES**

**Program Description:**

Section 13-208 of the Transportation Article provides a general fund grant to Baltimore City, beginning with fiscal year 1998, equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration.

	2003 Actual	2004 Actual	2005 Estimated	2006 Estimated
<b>Performance Measures/Performance Indicators</b>				
Baltimore City .....	\$3,164,769	\$3,102,679	\$3,196,000	\$3,150,000

**Appropriation Statement:**

	2004 Actual	2005 Appropriation	2006 Allowance
12 Grants, Subsidies and Contributions.....	<u>3,102,679</u>	<u>3,196,000</u>	<u>3,150,000</u>
Total Operating Expenses.....	<u>3,102,679</u>	<u>3,196,000</u>	<u>3,150,000</u>
Total Expenditure .....	<u><u>3,102,679</u></u>	<u><u>3,196,000</u></u>	<u><u>3,150,000</u></u>
Original General Fund Appropriation.....	3,025,000	3,196,000	
Transfer of General Fund Appropriation.....	138,016		
Total General Fund Appropriation.....	<u>3,163,016</u>	<u>3,196,000</u>	
Less: General Fund Reversion/Reduction.....	60,337		
Net General Fund Expenditure.....	<u><u>3,102,679</u></u>	<u><u>3,196,000</u></u>	<u><u>3,150,000</u></u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES**

**Program Description:**

The state provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

**Performance Measures/Performance Indicators:**

	2003 Allocation	2004 Allocation	2005 Allocation	2006 Allocation
Allegany.....	7,475	6,497	6,522	8,947
Anne Arundel.....	30,134	29,393	25,305	29,307
Baltimore City.....	1,051,570	1,384,223	1,356,437	1,417,587
Baltimore County.....	7,722	9,668	9,703	13,312
Caroline.....	6,529	5,838	5,860	8,039
Carroll.....	35,254	34,273	29,624	34,486
Cecil.....	8,417	7,219	7,245	9,940
Dorchester.....	8,710	7,470	7,497	10,286
Garrett.....	380	326	327	449
Howard.....	41,134	39,597	35,499	43,231
Kent.....	2,384	2,306	2,314	3,175
Montgomery.....	5,174	4,571	4,588	6,295
Prince George's.....	68,182	61,399	53,710	63,481
Queen Anne's.....	8,258	7,083	7,109	9,752
Talbot.....		6,543	6,567	9,010
Washington.....	5,090	4,366	4,382	6,011
Wicomico.....	9,149	7,846	7,875	10,804
Worcester.....	5,729	5,249	5,268	7,227
Unallocated.....	1,021	876	879	1,206
Total.....	<u>1,302,312</u>	<u>1,624,743</u>	<u>1,576,711</u>	<u>1,692,545</u>
Allowance				

**Appropriation Statement:**

	2004 Actual	2005 Appropriation	2006 Allowance
12 Grants, Subsidies and Contributions.....	1,624,743	1,576,711	1,692,545
Total Operating Expenses.....	<u>1,624,743</u>	<u>1,576,711</u>	<u>1,692,545</u>
Total Expenditure.....	<u>1,624,743</u>	<u>1,576,711</u>	<u>1,692,545</u>
Net General Fund Expenditure.....	<u>1,624,743</u>	<u>1,576,711</u>	<u>1,692,545</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT**

**Program Description:**

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption. Fiscal year 2004 reflects a 14.4% reduction approved by the Board of Public Works on July 30, 2003.

	2003 Actual	2004 Actual	2005 Estimated	2006 Estimated
<b>Performance Measures/Performance Indicators</b>				
Anne Arundel .....	7,820,202	6,752,694	7,820,202	
Baltimore City .....	453,421	340,066	453,421	
Baltimore County .....	1,794,835	1,346,126	1,794,835	
Calvert .....	6,096,574	5,425,079	6,096,574	
Charles .....	2,522,612	1,891,959	2,522,612	
Dorchester .....	187,442	140,582	187,442	
Garrett .....	11,907	8,930	11,907	
Harford .....	860,767	645,575	860,767	
Montgomery .....	2,765,553	2,074,165	2,765,553	
Prince George's .....	7,744,806	7,308,604	7,744,806	
Washington .....	357,082	267,812	357,082	
Reduction contingent upon legislation.....				<u>30,615,201</u>
Total .....	<u>30,615,201</u>	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>

**Appropriation Statement:**

	2004 Actual	2005 Appropriation	2006 Allowance
12 Grants, Subsidies and Contributions.....	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total Operating Expenses.....	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total Expenditure .....	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total General Fund Appropriation.....	30,615,201	30,615,201	
Less: General Fund Reversion/Reduction.....	4,413,609		
Net General Fund Expenditure.....	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>