

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	135,008	1.00	165,000	1.00	175,000	
dep state supt of schools	3.00	350,677	3.00	357,411	3.00	357,411	
div dir ofc atty general	1.00	106,052	1.00	108,892	1.00	111,028	
prgm mgr senior iii	.00	0	1.00	101,906	1.00	103,901	
asst attorney general viii	1.00	84,186	1.00	86,589	1.00	88,278	
educ program manager ii	1.00	89,254	1.00	90,880	1.00	92,655	
asst attorney general vii	.00	0	1.00	83,448	1.00	85,075	
educ program manager i	2.00	163,824	2.00	166,928	2.00	170,181	
prgm mgr senior i	1.00	77,251	1.00	79,516	1.00	81,064	
asst attorney general vi	2.60	197,222	2.00	124,916	2.00	128,408	
prgm mgr iv	2.00	153,286	2.00	157,052	2.00	160,107	
fiscal services administrator i	1.00	73,111	1.00	74,577	1.00	76,026	
prgm mgr iii	1.00	66,350	1.00	67,748	1.00	69,060	
prgm mgr ii	1.00	60,909	1.00	62,848	1.00	64,061	
prgm mgr i	1.00	61,601	1.00	63,553	1.00	64,781	
educ program spec ii	4.00	296,698	4.00	305,511	4.00	311,449	
educ program supv	1.00	70,898	1.00	72,341	1.00	73,745	
asst attorney general v	1.00	34,744	.60	39,877	.60	40,649	
educ program spec i	6.00	429,093	6.00	430,785	6.00	439,146	
dp quality assurance spec	1.00	59,936	1.00	61,855	1.00	63,048	
financial compliance auditor pr	1.00	57,662	1.00	58,973	1.00	60,110	
obs-fiscal administrator ii	1.00	57,662	1.00	59,535	1.00	60,684	
staff specialist iii education	3.00	156,480	3.00	161,883	3.00	164,991	
internal auditor officer	1.00	52,061	.00	0	.00	0	
financial compliance auditor, l	2.00	82,749	2.00	105,565	2.00	107,591	
financial compliance auditor ii	4.00	156,709	5.00	238,441	5.00	243,708	
staff specialist i education	1.00	45,538	1.00	47,171	1.00	48,071	
admin officer ii	3.00	131,266	3.00	135,636	3.00	138,222	
admin spec iii	2.00	73,108	2.00	77,101	2.00	78,557	
admin spec ii	2.00	62,393	2.00	65,287	2.00	67,060	
exec assoc iii	1.00	53,978	1.00	55,253	1.00	56,316	
exec assoc ii	3.00	141,066	3.00	145,142	3.00	147,918	
management associate	2.00	77,732	2.00	80,729	2.00	82,259	
admin aide	1.00	36,430	1.00	37,880	1.00	38,595	
admin aide	1.00	38,711	1.00	40,448	1.00	41,216	
office secy iii	.50	23,520	1.00	34,887	1.00	35,542	
office secy ii	1.00	30,805	1.00	32,143	1.00	32,744	
office processing clerk ii	1.00	8,846	.50	10,823	.50	11,214	
TOTAL r00a0101*	62.10	3,796,816	63.10	4,088,530	63.10	4,169,871	
r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	97,384	1.00	103,330	1.00	103,330	
dir dept of education	1.00	89,983	1.00	92,501	1.00	94,308	

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r00a0102 Division of Business Services							
capital projects asst dir	1.00	77,254	1.00	80,415	1.00	81,980	
fiscal services administrator v	1.00	78,133	1.00	79,648	1.00	81,198	
capital projects manager	1.00	7,689	1.00	52,449	1.00	54,462	
prgm mgr iii	2.00	111,170	2.00	130,698	2.00	134,233	
admin prog mgr ii	1.00	68,484	1.00	69,837	1.00	71,191	
fiscal services administrator i	1.00	67,104	1.00	68,510	1.00	69,837	
personnel administrator iv	1.00	67,104	1.00	69,167	1.00	70,507	
administrator iii	1.00	56,558	1.00	58,410	1.00	59,535	
accountant manager iii	1.00	66,350	1.00	67,748	1.00	69,060	
accountant manager ii	1.00	65,815	1.00	67,208	1.00	68,510	
capital projects asst mgr	2.00	78,110	2.00	111,410	2.00	114,494	
educational coordinator i	3.00	192,099	3.00	196,850	3.00	200,658	
staff specialist iv education	2.00	126,838	2.00	129,575	2.00	132,081	
accountant supervisor ii	2.00	111,293	2.00	114,461	2.00	116,662	
personnel administrator ii	2.00	104,186	2.00	120,265	2.00	122,583	
staff specialist iii education	13.00	684,165	13.00	742,627	13.00	758,791	
accountant supervisor i	1.00	18,752	1.00	58,504	1.00	59,632	
dp staff spec	2.00	64,868	1.00	56,852	1.00	57,946	
accountant, advanced	2.00	94,533	2.00	96,951	2.00	98,805	
fiscal services officer i	3.00	148,658	3.00	161,415	3.00	164,516	
staff specialist ii education	5.50	276,087	5.50	284,550	5.50	290,008	
agency budget specialist ii	3.00	139,162	3.00	144,233	3.00	146,989	
personnel officer ii	2.00	91,995	2.00	94,386	2.00	96,188	
staff specialist i education	1.00	48,241	1.00	49,928	1.00	50,883	
personnel officer i	1.00	46,052	2.00	83,067	2.00	85,308	
admin officer i	2.00	80,669	2.00	83,341	2.00	84,922	
personnel specialist iii	2.00	74,789	2.00	73,672	2.00	75,647	
admin spec iii	.00	0	1.00	39,265	1.00	40,007	
admin spec iii	3.00	109,508	3.00	108,398	3.00	110,985	
admin spec ii	1.00	35,742	1.00	37,180	1.00	37,880	
admin spec i	1.00	19,849	1.00	26,995	1.00	27,989	
agency buyer iii	2.00	76,296	2.00	78,897	2.00	80,389	
services supervisor iii	1.00	22,494	1.00	36,437	1.00	37,123	
agency procurement specialist i	1.00	39,097	1.00	41,356	1.00	42,926	
fiscal accounts technician supv	3.00	123,734	3.00	127,981	3.00	130,412	
personnel associate iii	2.00	76,294	2.00	79,264	2.00	80,764	
fiscal accounts technician ii	9.00	294,355	9.00	314,586	9.00	321,007	
obs-contract services asst ii	1.00	35,865	1.00	37,180	1.00	37,880	
exec assoc ii	1.00	35,834	.00	0	.00	0	
exec assoc i	.00	0	1.00	33,467	1.00	34,721	
fiscal accounts clerk manager	1.00	36,822	1.00	45,066	1.00	45,925	
admin aide	1.00	38,148	.00	0	.00	0	
office secy iii	3.00	100,050	3.00	98,854	3.00	101,252	
fiscal accounts clerk ii	11.00	336,335	11.00	353,304	11.00	359,899	
obs-office supervisor ii	1.00	26,767	1.00	24,474	1.00	25,368	

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r00a0102 Division of Business Services							
office secy ii	1.00	38,645	1.00	33,050	1.00	33,668	
services specialist	1.00	32,800	1.00	32,744	1.00	33,355	
office services clerk	1.00	24,869	1.00	26,089	1.00	27,047	

TOTAL r00a0102*	106.50	4,737,031	106.50	5,116,595	106.50	5,222,861	

r00a0103 Division for Leadership Development							
educ program manager ii	2.00	162,410	2.00	182,639	2.00	186,206	
educ program spec ii	1.00	78,133	1.00	79,648	1.00	81,198	
educ program spec i	2.00	150,614	2.00	154,304	3.00	224,402	New
staff specialist iv education	1.00	64,033	1.00	65,408	1.00	66,673	
admin spec ii	2.00	70,191	2.00	73,038	2.00	74,413	
exec assoc i	1.00	44,317	1.00	45,496	1.00	46,363	
admin aide	1.00	33,125	1.00	34,511	1.00	35,158	

TOTAL r00a0103*	10.00	602,823	10.00	635,044	11.00	714,413	

r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	93,410	1.00	101,249	1.00	101,249	
dir dept of education	1.00	83,235	1.00	85,620	1.00	87,290	
prgm mgr iv	1.00	84,461	1.00	86,870	1.00	86,870	
dp asst director ii	1.00	73,112	1.00	74,577	1.00	76,026	
prgm mgr iii	1.00	73,112	.00	0	.00	0	
prgm mgr ii	1.00	67,104	1.00	69,167	1.00	70,507	
prgm mgr i	1.00	48,918	1.00	50,618	1.00	52,558	
educ program spec ii	2.00	123,223	2.00	158,528	2.00	161,613	
educ program spec i	8.00	525,530	8.00	541,815	8.00	553,358	
data base spec supervisor	1.00	65,286	1.00	67,312	1.00	68,616	
dp programmer analyst superviso	1.00	61,601	1.00	62,951	1.00	64,167	
dp staff spec supervisor	.00	0	1.00	62,349	1.00	63,553	
data base spec ii	1.00	51,357	1.00	52,606	1.00	53,614	
staff specialist iii education	1.00	89,543	1.00	61,270	1.00	62,452	
dp programmer analyst ii	2.00	100,259	2.00	104,121	2.00	107,000	
dp staff spec	4.00	196,049	3.00	149,331	3.00	153,988	
dp functional analyst ii	1.00	56,742	1.00	58,596	1.00	58,596	
staff specialist ii education	1.00	45,032	.00	0	.00	0	
agency procurement specialist i	1.00	42,992	1.00	44,573	1.00	45,422	
admin aide	1.00	35,742	1.00	37,180	1.00	37,880	

TOTAL r00a0104*	31.00	1,916,708	29.00	1,868,733	29.00	1,904,759	

r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	78,900	1.00	77,807	1.00	80,835	
dp asst director ii	1.00	73,112	1.00	75,294	1.00	76,757	
dp asst director i	1.00	37,228	.00	0	.00	0	

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r00a0105 Office of Information Technology							
educ program spec ii	1.00	78,133	1.00	80,415	1.00	81,980	
computer network spec supr	1.00	61,601	1.00	63,553	1.00	64,781	
dp programmer analyst superviso	1.00	62,805	1.00	64,781	1.00	66,034	
computer info services spec sup	1.00	49,020	1.00	50,245	1.00	51,207	
computer network spec ii	4.00	155,970	4.00	189,884	4.00	195,611	
dp programmer analyst ii	1.00	55,072	2.00	98,685	2.00	101,356	
dp staff spec	1.00	49,020	1.00	50,245	1.00	51,207	
dp programmer analyst i	1.00	38,061	.00	0	.00	0	
computer info services spec ii	1.00	37,647	1.00	39,847	1.00	41,356	
computer operator ii	1.00	38,147	1.00	39,632	1.00	40,382	
TOTAL r00a0105*	16.00	814,716	15.00	830,388	15.00	851,506	
r00a0111 Division of Instruction							
educ program manager ii	3.00	91,248	1.00	91,759	1.00	93,551	
educ program spec ii	1.00	72,327	1.00	55,971	1.00	58,125	
educ program supv	4.00	309,520	4.00	317,070	4.00	323,241	
educ program spec i	8.00	568,340	9.00	591,429	10.00	663,334	New(2);Abolish(1)
staff specialist iii education	1.00	54,415	1.00	56,224	2.00	112,471	New
exec assoc i	1.00	46,945	1.00	48,150	1.00	49,071	
management associate	2.00	70,485	2.00	76,937	2.00	79,048	
admin aide	2.00	63,766	2.00	74,194	2.00	75,593	
admin aide	1.00	33,677	1.00	35,818	1.00	36,492	
office secy iii	1.00	25,288	2.00	55,540	2.00	57,591	
office secy ii	5.00	97,954	4.00	116,533	4.00	119,700	
TOTAL r00a0111*	29.00	1,433,965	28.00	1,519,625	30.00	1,668,217	
r00a0112 Division of Student and School Services							
asst state supt dept of educ	1.00	98,187	1.00	104,133	1.00	104,133	
dir dept of education	1.00	91,754	1.00	94,308	1.00	96,153	
educ program manager ii	2.00	147,101	2.00	182,639	2.00	186,206	
educ program manager i	1.00	78,521	1.00	79,516	1.00	81,064	
administrator v	.00	0	.00	0	2.00	125,790	Transfers from
educ program spec ii	8.50	620,112	8.50	674,760	8.50	687,893	d14a14
educ program spec i	14.00	880,397	14.00	990,159	14.00	1,010,413	
staff specialist i education	.00	0	1.00	35,660	1.00	37,002	
admin spec iii	2.00	68,665	2.00	78,530	2.00	80,014	
exec assoc i	1.00	44,317	1.00	45,925	1.00	46,801	
management associate	3.00	121,389	3.00	125,982	3.00	128,374	
admin aide	2.00	67,967	2.00	70,711	2.00	72,041	
office secy iii	3.00	90,790	3.00	95,268	3.00	97,563	
office secy ii	2.00	55,775	2.00	58,531	2.00	60,118	
TOTAL r00a0112*	40.50	2,364,975	41.50	2,636,122	43.50	2,813,565	

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Public Education

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r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	101,039	1.00	104,285	1.00	104,285	
educ program manager ii	4.00	339,887	4.00	335,637	4.00	343,414	
educ program manager i	1.00	83,507	1.00	85,075	1.00	86,733	
prgm mgr iv	1.00	61,946	1.00	63,906	1.00	66,377	
prgm mgr iii	1.00	73,112	1.00	75,294	1.00	76,757	
educ program spec ii	4.00	318,860	4.00	325,750	4.00	331,246	
educ program supv	4.00	308,014	4.00	315,535	4.00	321,676	
educ program spec i	13.50	817,453	12.50	852,613	12.50	872,275	
staff specialist iv education	2.00	120,933	2.00	123,611	2.00	125,998	
data base spec ii	1.00	58,787	1.00	60,684	1.00	61,855	
staff specialist iii education	1.00	50,821	2.00	106,210	2.00	108,246	
administrator ii	1.00	55,030	1.00	56,316	1.00	57,399	
staff specialist ii education	2.00	80,377	2.00	92,304	2.00	94,782	
agency grants specialist ii	2.00	91,995	2.00	94,818	2.00	96,630	
staff specialist i education	2.00	94,280	2.00	96,693	2.00	98,540	
admin spec iii	2.00	73,437	1.00	41,927	1.00	42,724	
exec assoc i	1.00	43,475	1.00	44,645	1.00	45,496	
management associate	1.00	40,075	2.00	79,048	2.00	81,229	
admin aide	1.00	35,068	1.00	36,492	1.00	37,180	
office secy iii	6.00	175,291	6.00	184,998	6.00	189,995	
office secy i	2.00	53,748	2.00	56,737	2.00	58,276	
TOTAL r00a0113*	53.50	3,077,135	53.50	3,232,578	53.50	3,301,113	
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	106,776	1.00	107,521	1.00	107,521	
educ program manager ii	4.00	351,881	4.00	360,057	4.00	367,087	
educ program spec ii	2.00	153,286	2.00	157,789	3.00	218,985	New
educ program supv	2.00	145,021	2.00	148,706	2.00	151,594	
educ program spec i	17.00	1,037,027	17.00	1,159,994	17.00	1,185,703	
staff specialist iv education	1.00	62,805	1.00	64,781	1.00	66,034	
staff specialist iii education	3.00	152,703	3.00	157,009	3.00	160,962	
admin spec iii	1.00	38,147	1.00	39,632	1.00	40,382	
exec assoc i	1.00	39,286	1.00	44,645	1.00	45,496	
management associate	4.00	155,048	4.00	155,085	4.00	158,603	
admin aide	3.50	119,173	3.50	124,149	3.50	127,080	
office secy iii	2.00	43,164	1.00	29,023	1.00	30,099	
office secy ii	1.00	31,970	1.00	33,355	1.00	33,980	
TOTAL r00a0114*	42.50	2,436,287	41.50	2,581,746	42.50	2,693,526	
r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	85,804	1.00	86,552	1.00	86,552	
field coord corr ed msde	2.00	94,993	2.00	168,648	2.00	168,648	BPW(1)
coord corr educ msde	7.00	478,534	9.00	689,765	9.00	690,868	BPW(2)

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r00a0115 Division of Correctional Education							
principal	13.00	896,529	14.00	1,088,378	14.00	1,086,149	BPW-1;New-1;Abol-1
assistant principal msde	3.00	19,256	3.00	214,360	3.00	214,360	BPW(3)
teacher apc plus 60 msde	4.00	200,885	4.00	254,812	3.00	196,852	Abolish
librarian apc plus 30	2.00	112,885	2.00	126,152	2.00	126,152	
teacher apc plus 30 msde	19.00	1,216,408	25.00	1,688,908	25.00	1,688,908	
librarian apc	9.00	516,588	9.00	556,652	9.00	556,652	
teacher apc msde	59.00	3,277,142	82.00	5,081,039	81.00	5,009,571	New(2);Abolish(3)
computer network spec ii	.00	0	.00	0	1.00	42,054	New
teacher supervisor msde	8.50	533,567	8.50	570,766	8.50	570,766	
librarian spc	2.00	99,722	2.00	113,980	2.00	113,980	
teacher spc msde	14.00	581,100	13.00	721,012	13.00	721,012	
teacher lead msde	12.00	776,783	11.00	742,768	9.00	611,043	Abolish
teacher provisional msde	11.00	452,347	12.00	612,996	12.00	612,996	
staff specialist i education	.00	0	1.00	35,660	1.00	37,002	
admin spec iii	1.00	5,211	.00	0	.00	0	
admin spec iii	.00	0	1.00	38,897	1.00	39,632	BPW(1)
admin spec ii	.00	0	1.00	27,710	1.00	28,734	
teacher assistant	.50	11,822	22.50	548,977	22.50	558,991	
management associate	1.00	38,450	1.00	39,943	1.00	40,699	
office secy iii	3.00	98,682	4.00	129,011	4.00	131,908	
office secy ii	9.00	212,080	11.00	313,573	11.00	321,911	
office services clerk	1.00	28,339	1.00	29,629	1.00	30,179	
TOTAL r00a0115*	182.00	9,737,127	240.00	13,880,188	237.00	13,685,619	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	106,776	1.00	107,521	1.00	107,521	
educ program manager i	2.00	127,157	2.00	131,474	2.00	136,563	
staff specialist iii education	7.00	377,240	7.00	386,212	7.00	395,367	
staff specialist ii education	1.00	46,795	1.00	48,453	1.00	49,379	
computer info services spec ii	1.00	42,992	1.00	44,157	1.00	44,998	
admin spec iii	1.00	29,846	1.00	31,165	1.00	32,327	
admin spec ii	1.00	33,125	1.00	34,511	1.00	35,158	
office secy iii	1.00	27,239	1.00	29,023	1.00	30,099	
office services clerk lead	1.00	24,618	1.00	26,297	1.00	27,264	
office services clerk	2.00	47,064	2.00	49,450	2.00	51,257	
TOTAL r00a0117*	18.00	862,852	18.00	888,263	18.00	909,933	
r00a0118 Division of Certification and Accreditation							
dir dept of education	1.00	92,445	1.00	98,032	1.00	99,950	
educ program manager i	2.00	163,824	2.00	167,717	2.00	170,987	
educ program spec ii	9.00	636,281	8.00	632,192	8.00	644,492	
educ program spec i	5.00	231,919	6.00	400,088	6.00	409,074	
admin spec iii	2.00	76,294	2.00	79,264	2.00	80,764	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a0118 Division of Certification and Accreditation							
admin spec ii	1.00	34,934	1.00	36,155	1.00	36,836	
exec assoc i	1.00	43,475	1.00	45,066	1.00	45,925	
management associate	1.00	40,720	1.00	42,256	1.00	43,059	
admin aide	5.00	155,473	5.00	169,929	5.00	174,226	
office secy iii	2.00	53,798	2.00	58,709	2.00	60,306	
office services clerk lead	1.00	31,994	1.00	33,355	1.00	33,980	
office services clerk	1.00	22,452	1.00	23,012	1.00	23,848	
TOTAL r00a0118*	31.00	1,583,609	31.00	1,785,775	31.00	1,823,447	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	106,776	1.00	107,521	1.00	107,521	
prgm mgr iii	2.00	139,462	2.00	143,691	2.00	146,479	
dp asst director i	1.00	24,571	.00	0	.00	0	
prgm mgr ii	2.00	119,506	3.00	191,910	3.00	195,619	
admin prog mgr i	1.00	54,854	1.00	56,137	1.00	57,217	
prgm mgr i	1.00	66,846	.00	0	.00	0	
voc rehab dir ii	1.00	64,033	1.00	66,034	1.00	67,312	
computer network spec supr	1.00	60,420	1.00	61,759	1.00	62,951	
dp programmer analyst superviso	1.00	62,805	1.00	64,167	1.00	65,408	
computer network spec lead	1.00	47,586	1.00	49,260	1.00	51,145	
data base spec ii	1.00	43,931	1.00	46,557	1.00	48,335	
dp technical support spec ii	1.00	64,760	1.00	66,774	1.00	66,774	
staff specialist iii education	5.00	261,349	5.00	280,453	5.00	285,846	
administrator ii	1.00	55,030	1.00	56,852	1.00	57,946	
computer network spec ii	1.00	39,769	2.00	83,340	2.00	86,502	
dp programmer analyst ii	1.00	37,580	1.00	45,311	1.00	47,039	
fiscal services officer ii	1.00	39,769	1.00	41,286	1.00	42,852	
personnel administrator i	1.00	48,087	1.00	49,303	1.00	50,245	
computer network spec i	1.00	37,860	.00	0	.00	0	
staff specialist ii education	8.00	333,974	8.00	362,033	8.00	372,391	
maint supv ii non lic	1.00	47,322	1.00	48,531	1.00	49,459	
police chief i	1.00	44,673	1.00	45,855	1.00	46,729	
personnel officer i	1.00	42,651	1.00	43,812	1.00	44,645	
admin spec ii	1.00	35,350	1.00	37,180	1.00	37,880	
publications spec ii	1.00	9,816	1.00	26,038	1.00	26,995	
computer user support spec ii	2.00	75,127	2.00	68,766	2.00	70,603	
services supervisor iii	1.00	38,883	1.00	40,007	1.00	40,764	
services supervisor i	1.00	33,495	1.00	34,566	1.00	35,215	
police officer iii	2.00	83,013	2.00	85,717	2.00	87,345	
police officer ii	1.00	30,984	1.00	32,919	1.00	34,151	
building security officer ii	3.00	80,581	3.00	84,387	3.00	85,947	
agency procurement specialist s	1.00	49,020	1.00	50,245	1.00	51,207	
agency procurement specialist i	1.00	42,992	1.00	44,157	1.00	44,998	
personnel associate iii	1.00	38,003	1.00	39,632	1.00	40,382	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a0120 Division of Rehabilitation Services-Headquarters							
fiscal accounts technician ii	3.00	107,915	3.00	111,896	3.00	114,005	
obs-contract services asst ii	1.00	35,742	1.00	36,836	1.00	37,530	
personnel associate ii	2.00	65,645	2.00	64,890	2.00	66,614	
personnel associate i	2.00	65,743	2.00	68,502	2.00	69,787	
exec assoc i	1.00	43,475	1.00	45,066	1.00	45,925	
management associate	1.00	40,720	1.00	41,863	1.00	42,658	
admin aide	2.00	56,777	2.00	74,360	2.00	75,760	
office secy iii	2.00	66,859	2.00	69,453	2.00	70,757	
office secy ii	1.00	29,662	1.00	30,978	1.00	31,555	
services specialist	1.00	31,393	1.00	32,744	1.00	33,355	
office services clerk	3.00	89,409	3.00	92,514	3.00	94,235	
fiscal accounts clerk i	1.00	23,944	1.00	25,419	1.00	26,112	
office clerk ii	2.00	54,698	2.00	57,236	2.00	58,295	
electrician high voltage	1.00	35,742	1.00	37,180	1.00	37,880	
maint chief ii non lic	1.00	30,446	1.00	31,480	1.00	32,654	
carpenter trim	1.00	31,393	1.00	32,744	1.00	33,355	
electrician	1.00	31,393	1.00	32,444	1.00	33,050	
plumber	1.00	23,723	1.00	24,921	1.00	25,833	
steam fitter	1.00	31,393	1.00	32,444	1.00	33,050	
maint mechanic	2.00	55,202	2.00	57,226	2.00	58,285	
housekeeping manager	1.00	33,495	.00	0	.00	0	
building services worker ii	6.00	147,504	6.00	154,787	6.00	157,630	
service work chief	1.00	25,202	1.00	26,429	1.00	26,915	
TOTAL r00a0120*	89.00	3,518,353	87.00	3,635,612	87.00	3,713,142	
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	85,196	1.00	80,159	1.00	81,719	
dir nursing	.00	17,824	.00	0	.00	0	
prgm mgr ii	7.00	356,624	8.00	525,035	8.00	536,132	
prgm mgr i	2.00	135,472	.00	0	.00	0	
therapy services mgr i	.00	14,899	.00	0	.00	0	
clinical nurse specialist	.00	15,790	.00	0	.00	0	
nursing instructor	.00	15,790	.00	0	.00	0	
registered nurse supv	.00	14,497	.00	0	.00	0	
speech patholgst audiolgst iv	.00	19,277	.00	0	.00	0	
staff specialist iii education	3.00	169,034	3.00	159,583	3.00	163,469	
occupational therapist iii	.00	20,753	.00	0	.00	0	
physical therapist iii	.00	7,520	.00	0	.00	0	
registered nurse charge	.00	56,696	.00	0	.00	0	
staff specialist ii education	.00	2,608	.00	0	.00	0	
voc rehab spec supv	23.00	1,101,139	24.00	1,221,433	24.00	1,245,569	
therapeutic recreator superviso	.00	11,142	.00	0	.00	0	
voc rehab technical spec	84.50	3,678,317	79.50	3,569,187	79.50	3,637,190	
therapeutic recreator ii	.00	20,870	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab spec iii	39.00	1,422,237	37.00	1,417,901	37.00	1,448,154	
admin spec iii	.00	9,409	.00	0	.00	0	
voc rehab spec ii	7.00	155,729	14.00	481,039	14.00	493,397	
voc rehab spec i	1.00	32,862	1.00	30,658	1.00	31,509	
licensed practical nurse iii ad	.00	30,713	.00	0	.00	0	
licensed practical nurse ii	.00	9,591	.00	0	.00	0	
occupational therapy asst ii	.00	8,421	.00	0	.00	0	
fiscal accounts technician ii	4.00	150,789	4.00	148,038	4.00	150,828	
activity therapy associate iii	.00	22,209	.00	0	.00	0	
rehab center residential adviso	.00	58,636	.00	0	.00	0	
direct care asst ii	.00	6,827	.00	0	.00	0	
rehab center houseparent ii	.00	20,886	.00	0	.00	0	
management associate	1.00	40,720	1.00	42,256	1.00	43,059	
admin aide	6.00	222,104	7.00	258,904	7.00	263,780	
office secy iii	.00	24,753	.00	0	.00	0	
fiscal accounts clerk ii	1.00	31,994	1.00	33,050	1.00	33,668	
office secy ii	57.00	1,753,872	55.00	1,762,491	55.00	1,798,805	
office secy ii	.00	0	1.00	33,039	1.00	33,668	
office secy i	1.00	28,879	1.00	30,179	1.00	30,740	
office services clerk	1.00	29,990	1.00	31,313	1.00	31,895	
office processing clerk ii	2.00	47,213	2.00	49,425	2.00	50,742	
office processing clerk i	1.00	11,465	1.00	20,734	1.00	21,478	
TOTAL r00a0121*	241.50	9,862,747	241.50	9,894,424	241.50	10,095,802	
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	134,204	1.00	145,886	1.00	151,800	
voc rehab dir iii	1.00	61,806	1.00	84,122	1.00	85,761	
dir nursing	1.00	53,073	1.00	72,341	1.00	73,745	
prgm mgr ii	1.00	2,425	.00	0	.00	0	
prgm mgr i	4.00	211,602	5.00	296,300	5.00	302,533	
therapy services mgr i	1.00	44,363	1.00	61,168	1.00	62,349	
physician clinical specialist	2.50	284,187	2.50	303,574	2.50	315,678	
physician program staff	.20	19,784	.20	20,739	.20	21,545	
clinical nurse specialist	1.00	47,015	1.00	64,167	1.00	65,408	
nursing instructor	1.00	23,542	1.00	46,081	1.00	47,840	
teacher apc plus 30 msde	.30	20,529	.30	24,157	.30	24,157	
obs-occupational therapist iv	.00	0	1.00	60,110	1.00	61,270	
occupational therapist supervis	1.00	58,787	.00	0	.00	0	
registered nurse supv	2.00	100,827	2.00	118,508	2.00	120,794	
speech patholgst audiolgst iv	1.00	39,510	1.00	60,110	1.00	61,270	
staff specialist iii education	4.00	234,023	4.00	241,587	4.00	246,249	
teacher apc msde	8.00	493,569	7.00	425,136	7.00	425,136	
occupational therapist iii	2.00	61,142	2.00	104,733	2.00	107,126	
physical therapist iii	1.00	41,196	1.00	56,852	1.00	57,946	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
registered nurse charge	3.00	82,165	3.00	138,190	3.00	141,592	
teacher supervisor msde	1.00	61,038	1.00	62,387	1.00	62,387	
teacher spc msde	2.00	92,158	2.00	96,360	2.00	96,360	
registered nurse	1.00	34,744	1.00	46,654	1.00	47,544	
staff specialist ii education	6.00	293,377	6.00	291,037	6.00	297,324	
voc rehab spec supv	6.00	303,228	6.00	312,150	6.00	318,141	
teacher provisional msde	2.00	74,956	2.00	78,848	2.00	78,848	
staff specialist i education	2.20	98,294	2.20	102,147	2.20	104,097	
therapeutic recreator superviso	1.00	33,175	1.00	45,925	1.00	46,801	
voc rehab technical spec	29.00	1,157,852	32.00	1,423,111	32.00	1,450,839	
admin officer i	1.00	40,720	1.00	42,256	1.00	43,059	
therapeutic recreator ii	2.00	62,142	2.00	85,717	2.00	87,345	
voc rehab spec iii	17.00	570,007	12.00	457,766	12.00	467,335	
admin spec iii	1.00	28,016	1.00	38,897	1.00	39,632	
voc rehab spec ii	2.00	64,115	4.00	140,444	4.00	143,722	
voc rehab spec i	1.00	12,990	1.00	30,658	1.00	31,509	
housing rehab spec ii	1.00	38,450	1.00	39,943	1.00	40,699	
licensed practical nurse iii ad	3.00	88,423	3.00	115,928	3.00	118,706	
computer user support spec ii	.00	0	1.00	39,265	1.00	40,007	
licensed practical nurse ii	1.00	28,557	1.00	39,632	1.00	40,382	
occupational therapy asst ii	2.00	50,127	2.00	69,453	2.00	70,757	
fiscal accounts technician ii	1.00	24,234	1.00	27,710	1.00	28,734	
activity therapy associate iii	3.00	66,124	3.00	91,969	3.00	94,172	
rehab center residential adviso	12.00	295,133	12.00	369,873	12.00	378,237	
direct care asst ii	1.00	20,728	1.00	29,137	1.00	29,677	
rehab center houseparent ii	3.00	62,597	3.00	88,212	3.00	89,847	
admin aide	2.00	59,842	1.00	37,180	1.00	37,880	
obs-hlth records manager ii	1.00	35,742	1.00	36,836	1.00	37,530	
office secy iii	8.00	241,396	7.00	240,797	7.00	245,313	
office secy ii	9.00	239,285	8.00	249,375	8.00	254,951	
office services clerk	2.00	56,907	2.00	58,817	2.00	59,907	
TOTAL r00a0122*	159.20	6,248,106	156.20	7,112,245	156.20	7,253,941	
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	230,118	2.00	240,984	2.00	250,360	
prgm mgr senior iii	1.00	86,543	1.00	88,992	1.00	90,729	
dp asst director i	1.00	67,104	1.00	68,510	1.00	69,837	
prgm mgr ii	2.00	135,523	2.00	139,004	2.00	141,698	
prgm mgr i	3.00	180,239	3.00	185,392	3.00	188,972	
physician program specialist	10.00	1,062,815	11.00	1,201,625	11.00	1,248,556	
computer network spec supr	1.00	62,805	1.00	64,781	1.00	66,034	
psychologist ii	6.00	359,852	6.50	407,436	6.50	415,746	
computer network spec lead	1.00	56,559	1.00	58,410	1.00	59,535	
staff specialist iii education	3.00	190,858	4.00	232,049	4.00	237,001	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
computer network spec ii	2.00	84,539	2.00	92,299	2.00	94,857	
dp programmer analyst ii	2.00	98,143	2.00	101,954	2.00	104,790	
accountant, advanced	1.00	41,739	1.00	43,296	1.00	44,942	
staff specialist ii education	16.00	802,286	15.00	780,262	15.00	794,107	
voc rehab spec supv	12.00	574,643	12.00	616,208	12.00	628,026	
voc rehab technical spec	50.50	2,167,281	48.00	2,125,680	48.00	2,167,406	
voc rehab spec iii	20.50	723,376	18.50	705,489	18.50	719,838	
admin spec iii	3.00	115,177	3.00	118,537	3.00	120,778	
voc rehab spec ii	23.00	675,005	23.00	808,349	23.00	827,599	
voc rehab spec i	7.00	167,589	10.00	303,637	10.00	311,449	
office clerk assistant	1.00	11,512	.00	0	.00	0	
computer operator ii	3.00	113,720	3.00	117,800	3.00	120,029	
agency buyer i	1.00	33,495	1.00	34,566	1.00	35,215	
management associate	1.00	40,720	1.00	42,256	1.00	43,059	
admin aide	3.00	98,360	3.00	106,633	3.00	108,892	
office supervisor	1.00	35,742	1.00	37,180	1.00	37,880	
fiscal accounts clerk, lead	1.00	34,137	1.00	35,542	1.00	36,210	
office secy iii	2.00	66,990	2.00	69,132	2.00	70,430	
fiscal accounts clerk ii	8.00	235,012	8.00	241,109	8.00	246,789	
office secy ii	24.50	714,030	25.50	798,629	25.50	815,443	
office services clerk lead	1.00	31,994	1.00	33,355	1.00	33,980	
office secy i	1.00	26,673	1.00	28,043	1.00	28,562	
office services clerk	4.00	114,058	4.00	118,692	4.00	120,891	
office clerk ii	4.50	95,563	4.50	106,327	4.50	109,683	
stock clerk ii	1.00	18,425	1.00	19,517	1.00	20,213	
TOTAL r00a0123*	224.00	9,552,625	224.00	10,171,675	224.00	10,409,536	
r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
fiscal accounts technician ii	.00	0	1.00	36,836	1.00	37,530	
TOTAL r00a0125*	.00	0	1.00	36,836	1.00	37,530	
TOTAL r00a01 **	1,335.80	62,545,875	1,386.80	69,914,379	1,389.80	71,268,781	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
accounting clerk iii	1.00	30,601	1.00	29,471	1.00	30,208	
admin asst ii	1.00	34,055	1.00	36,216	1.00	37,121	
administrative assistant	30.00	868,260	30.00	936,141	30.00	959,545	
administrative coord., en	1.00	45,203	1.00	48,986	1.00	50,211	
administrative staff	1.00	0	1.00	25,000	1.00	25,625	
assistant professor	114.00	6,030,169	114.00	6,408,590	114.00	6,568,805	
assoc prof dir inst arc	1.00	85,576	1.00	90,178	1.00	92,432	
associate professor	104.00	6,653,863	104.00	7,193,925	104.00	7,373,773	
asst dean comp, math na	1.00	94,320	1.00	89,000	1.00	91,225	
asst dean grad school	1.00	59,453	1.00	68,757	1.00	70,476	
asst to the dir. cont. st	1.00	47,293	1.00	49,735	1.00	50,978	
asst vp for sponsored pro	1.00	88,783	1.00	94,441	1.00	96,802	
coord. intramurals/recrea	1.00	42,644	1.00	43,302	1.00	44,385	
counselor	1.00	36,671	1.00	38,549	1.00	39,513	
ctr for excell director	1.00	69,218	1.00	75,380	1.00	77,265	
dean asst school of busin	1.00	63,397	1.00	66,404	1.00	68,064	
director summer school	1.00	57,794	1.00	60,143	1.00	61,647	
director, drug abuse prog	1.00	118,377	1.00	127,482	1.00	130,669	
director, fine arts cente	1.00	64,011	1.00	70,354	1.00	72,113	
dir. eng serv. contract	1.00	49,389	1.00	52,158	1.00	53,462	
dir. of the gerontology	1.00	66,088	1.00	68,883	1.00	70,605	
dir. retention	1.00	44,000	1.00	62,271	1.00	63,828	
dir., acadm. computing se	1.00	55,987	1.00	59,025	1.00	60,501	
head coach/cross/count/tr	1.00	56,453	1.00	60,077	1.00	61,579	
instructor	16.00	690,834	16.00	711,140	16.00	728,919	
it data entry operator	1.00	0	1.00	18,022	1.00	18,473	
lab manager	1.00	42,205	1.00	44,263	1.00	45,370	
labortory assistant	5.00	180,565	5.00	194,665	5.00	199,532	
lecturer	48.00	2,055,260	48.00	2,293,009	48.00	2,350,334	
professor	39.00	3,098,804	39.00	3,522,907	39.00	3,610,980	
program coordinator	1.00	10,440	1.00	53,272	1.00	54,604	
research cood public heal	1.00	47,482	1.00	52,752	1.00	54,071	
sch of bus - senior techn	1.00	49,381	1.00	52,150	1.00	53,454	
storekeeper ii	3.00	82,133	3.00	87,798	3.00	89,993	
technician, theatre arts	1.00	31,935	1.00	40,752	1.00	41,771	
TOTAL r13m0001*	386.00	21,050,644	386.00	22,925,198	386.00	23,498,333	
r13m0002 Research							
administrative assistant	5.00	116,646	5.00	180,930	5.00	185,453	
administrative staff	2.00	70,108	2.00	72,884	2.00	74,706	
assistant professor	1.00	41,665	3.00	42,472	3.00	162,732	
asst. dir., honors progra	1.00	43,835	1.00	46,500	1.00	47,663	
asst. manger, weaa radio	1.00	51,209	1.00	56,972	1.00	58,396	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0002 Research							
computer technician	1.00	34,742	2.00	36,912	2.00	78,703	
cult. ench. coord., fine	1.00	48,868	1.00	51,634	1.00	52,925	
dir balto urb sys initiat	1.00	99,233	1.00	103,548	1.00	106,137	
dir eur research center	1.00	16,131	1.00	80,752	1.00	82,771	
dir national trans center	1.00	94,195	1.00	99,294	1.00	101,776	
director academic dev cen	1.00	65,231	1.00	64,507	1.00	66,120	
dir. eng serv. contract	1.00	0	1.00	63,527	1.00	65,115	
doe chair of excellence	1.00	129,466	1.00	135,000	1.00	138,375	
editor, nat. transportati	1.00	33,873	1.00	35,006	1.00	35,881	
facilities manager	.00	0	1.00	0	1.00	51,064	
fiscal administrator, ntc	1.00	0	1.00	52,867	1.00	54,189	
fiscal manager, public he	1.00	59,745	1.00	61,352	1.00	62,886	
grants adm	1.00	51,281	1.00	54,127	1.00	55,480	
labortory assistant	3.00	84,718	3.00	95,396	3.00	97,781	
lecturer	5.00	209,619	5.00	221,825	5.00	227,371	
network topologist	1.00	39,392	1.00	41,752	1.00	42,796	
program coordinator	2.00	66,817	2.00	74,857	2.00	76,728	
proj coord/proj prime	1.00	41,361	1.00	43,607	1.00	44,697	
project engineer	1.00	45,032	1.00	47,641	1.00	48,832	
project manager, nat. tra	1.00	68,600	1.00	69,167	1.00	70,896	
remote sensing geog. re	1.00	0	1.00	63,864	1.00	65,461	
research assistant	6.00	204,008	19.00	270,842	19.00	739,233	
research associate	7.00	386,517	17.00	356,684	17.00	811,080	
research officer	1.00	52,248	1.00	54,337	1.00	55,695	
retention coordinator	.00	0	2.00	0	2.00	92,250	
student coord, inst. of t	1.00	18,821	1.00	38,867	1.00	39,839	
tech support specialist	1.00	39,049	1.00	41,421	1.00	42,457	
title iii officer	1.00	76,814	1.00	81,092	1.00	83,119	
upward bound asst dir	1.00	41,194	1.00	43,646	1.00	44,737	
upward bound dir	1.00	61,214	1.00	64,484	1.00	66,096	
urban research dir asst t	1.00	47,623	1.00	49,715	1.00	50,958	
urban research director	1.00	78,918	1.00	82,600	1.00	84,665	
TOTAL r13m0002*	58.00	2,518,173	87.00	2,980,081	87.00	4,265,063	
r13m0004 Academic Support							
acquisitions librarian	1.00	48,266	1.00	51,007	1.00	52,282	
admin assistant	2.00	75,953	2.00	82,842	2.00	84,913	
admin asst ii	4.00	132,592	4.00	141,130	4.00	144,658	
administrative assistant	8.00	239,331	8.00	256,627	8.00	263,043	
art center manager	1.00	52,475	1.00	55,658	1.00	57,049	
assist spec collections t	1.00	37,132	1.00	39,995	1.00	40,995	
assistant professor	1.00	93,984	1.00	88,302	1.00	90,510	
assoc dir public services	1.00	58,546	1.00	61,707	1.00	63,250	
assoc dir technical servi	1.00	66,194	1.00	69,667	1.00	71,409	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0004 Academic Support							
associate professor	1.00	76,045	1.00	77,646	1.00	79,587	
asst budget off., sponsor	1.00	41,991	1.00	45,098	1.00	46,225	
asst dean grad school	1.00	65,981	1.00	69,092	1.00	70,819	
asst dean, coll. liberal	2.00	118,175	2.00	126,857	2.00	130,028	
asst dir info services	1.00	64,190	1.00	67,581	1.00	69,271	
asst director, sponsored	1.00	15,662	1.00	52,000	1.00	53,300	
budget officer	3.00	107,838	3.00	154,787	3.00	158,657	
budget technician	1.00	37,357	1.00	39,653	1.00	40,644	
circulation librarian	1.00	40,296	1.00	42,295	1.00	43,352	
dean asst school of busin	1.00	56,752	1.00	88,245	1.00	90,451	
dean comp sci math nat sc	1.00	116,401	1.00	105,000	1.00	107,625	
dean education urban af	1.00	101,263	1.00	111,686	1.00	114,478	
dean graduate school	1.00	105,449	1.00	111,604	1.00	114,394	
dean school of engineerin	1.00	142,351	1.00	150,388	1.00	154,148	
dean, college of liberal	1.00	122,337	1.00	129,352	1.00	132,586	
dir prof dev centers	1.00	63,592	1.00	66,959	1.00	68,633	
dir. trsf/pre-professiona	1.00	42,319	1.00	45,911	1.00	47,059	
dn sch of business	1.00	141,391	1.00	149,378	1.00	153,112	
documents librarian	2.00	67,674	2.00	72,336	2.00	74,144	
dp op tech i gen	1.00	28,016	1.00	29,931	1.00	30,679	
grad admissions dir	1.00	54,593	1.00	56,188	1.00	57,593	
grants adm	1.00	44,551	1.00	47,800	1.00	48,995	
honors program director	1.00	62,381	1.00	66,660	1.00	68,327	
instruction developer	2.00	123,056	2.00	127,548	2.00	130,737	
internal auditor	.00	56,626	.00	65,000	.00	66,625	
it computer oper sr	1.00	30,891	1.00	32,923	1.00	33,746	
it data entry operator	1.00	26,448	1.00	27,466	1.00	28,153	
library assistant	1.00	21,881	1.00	22,219	1.00	22,774	
library director	1.00	82,704	1.00	86,851	1.00	89,022	
library technician	4.00	118,283	4.00	125,842	4.00	128,988	
library technician	1.00	22,274	1.00	23,954	1.00	24,553	
marketing director	1.00	9,172	1.00	28,886	1.00	29,608	
multimedia librarian	1.00	36,775	1.00	38,857	1.00	39,828	
office clerk ii	2.00	65,576	2.00	70,565	2.00	72,329	
office secretary	2.00	54,450	2.00	58,214	2.00	59,669	
professor	1.00	105,775	1.00	111,947	1.00	114,746	
program coordinator	2.00	66,620	2.00	70,463	2.00	72,225	
recruitment/retention coo	1.00	52,953	1.00	56,271	1.00	57,678	
reference librarian	1.00	52,550	1.00	55,467	1.00	56,854	
sponsor program director	1.00	73,227	1.00	77,343	1.00	79,277	
TOTAL r13m0004*	70.00	3,520,339	70.00	3,833,198	70.00	3,929,028	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0005 Student Services							
administrative assistant	6.00	168,284	6.00	179,809	6.00	184,304	
admiss assoc dir	1.00	46,088	1.00	49,052	1.00	50,278	
admiss director	1.00	57,534	1.00	60,674	1.00	62,191	
admissions officer	4.00	83,120	4.00	136,933	4.00	140,356	
assoc dir/physician asst	1.00	49,231	1.00	50,743	1.00	52,012	
asst dir for operations	1.00	37,997	1.00	41,136	1.00	42,164	
asst dir of student activ	1.00	50,523	1.00	52,055	1.00	53,356	
career dev asst	2.00	77,073	2.00	83,867	2.00	85,964	
career development dir	1.00	68,436	1.00	72,495	1.00	74,307	
coord alternative aid res	1.00	44,123	1.00	47,356	1.00	48,540	
coord stud activities	1.00	48,658	1.00	53,161	1.00	54,490	
coordinator gsl	1.00	32,429	1.00	33,682	1.00	34,524	
counseling serv dir	1.00	65,658	1.00	68,924	1.00	70,647	
counselor	4.00	187,102	4.00	197,724	4.00	202,667	
counselor	1.00	43,802	1.00	45,230	1.00	46,361	
counselor, fin aid	5.00	150,175	5.00	192,930	5.00	197,753	
dir. stu. jud. prog., stu	1.00	49,689	1.00	37,002	1.00	37,927	
exec dir for enrollment	1.00	68,953	1.00	74,270	1.00	76,127	
fin aid director	2.00	46,673	2.00	111,504	2.00	114,292	
finan aid asc dir	1.00	53,256	1.00	56,330	1.00	57,738	
internat stu adv	1.00	44,932	1.00	48,073	1.00	49,275	
licensed practical nurse	2.00	73,159	2.00	88,312	2.00	90,520	
medical assistant (msu)	1.00	22,340	1.00	24,002	1.00	24,602	
nurse practitioner	1.00	63,295	1.00	67,024	1.00	68,700	
office assistant ii	1.00	18,616	1.00	20,146	1.00	20,650	
office clerk ii	10.00	263,391	10.00	282,595	10.00	289,660	
office secretary	2.00	45,086	2.00	58,025	2.00	59,476	
office supr iii	2.00	61,972	2.00	66,044	2.00	67,695	
registrar	1.00	75,010	1.00	78,403	1.00	80,363	
registrar asst	2.00	88,925	2.00	93,408	2.00	95,743	
resid life asst dir	1.00	0	1.00	45,000	1.00	46,125	
stud employ prog supervis	2.00	70,902	2.00	76,501	2.00	78,414	
typist clerk	1.00	6,335	1.00	25,193	1.00	25,823	
TOTAL r13m0005*	64.00	2,262,767	64.00	2,617,603	64.00	2,683,044	
r13m0006 Institutional Support							
acad networkd mgr.,pl/inf	1.00	41,351	1.00	43,172	1.00	44,251	
accountant	2.00	102,050	2.00	106,960	2.00	109,634	
accounting associate	3.00	100,055	3.00	115,037	3.00	117,913	
accounting clerk	3.00	59,391	3.00	86,684	3.00	88,851	
accounting clerk ii	6.00	161,753	6.00	170,585	6.00	174,850	
accounting clerk iii	4.00	114,973	4.00	122,335	4.00	125,393	
acct rec/collection staff	1.00	49,240	1.00	51,767	1.00	53,061	
acting asst dir. rest. fu	1.00	27,555	1.00	43,805	1.00	44,900	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0006 Institutional Support							
adm asst vp academic affa	1.00	0	1.00	31,394	1.00	32,179	
adm asst vp fin mgmt	1.00	56,748	1.00	60,105	1.00	61,608	
adm asst/exec asst/presid	1.00	71,397	1.00	75,083	1.00	76,960	
adm asst/the president	4.00	176,786	4.00	187,364	4.00	192,048	
admin asst ii	4.00	131,001	4.00	139,641	4.00	143,132	
administrative assistant	18.00	498,006	18.00	560,639	18.00	574,655	
administrative staff	1.00	21,035	1.00	40,752	1.00	41,771	
alumni aff asst dir	1.00	41,869	1.00	44,331	1.00	45,439	
alumni aff director	1.00	61,550	1.00	70,000	1.00	71,750	
art supv/graphics pub	1.00	46,285	1.00	49,163	1.00	50,392	
assistant general counsel	1.00	73,886	1.00	69,000	1.00	70,725	
assoc dir info services	1.00	73,653	1.00	77,413	1.00	79,348	
assoc vp fin mgmt	1.00	104,050	1.00	115,000	1.00	117,875	
asst attorney general	1.00	81,840	1.00	84,254	1.00	86,360	
asst dir police pub saf	1.00	48,485	1.00	50,486	1.00	51,748	
asst dir prog sys analy	1.00	72,310	1.00	76,015	1.00	77,915	
asst director, athletic	1.00	49,252	1.00	53,021	1.00	54,347	
asst to the v.p. for spec	1.00	45,768	1.00	70,752	1.00	72,521	
asst to vp fin mgmt.	2.00	158,502	2.00	170,888	2.00	175,160	
asst v.p. stud services	1.00	75,573	1.00	81,329	1.00	83,362	
asst. dir, public relatio	1.00	49,240	1.00	52,002	1.00	53,302	
asst. vp academic affairs	2.00	184,000	2.00	198,125	2.00	203,078	
athletic trainer	1.00	41,030	1.00	43,916	1.00	45,014	
benefits coordinator	1.00	46,074	1.00	48,726	1.00	49,944	
budget financial analys	1.00	53,077	1.00	56,912	1.00	58,335	
budget officer	1.00	51,126	1.00	54,414	1.00	55,774	
bursar	1.00	73,859	1.00	77,267	1.00	79,199	
cashiering oper ctr superv	1.00	25,049	1.00	40,752	1.00	41,771	
collections coordinator	1.00	36,871	1.00	39,147	1.00	40,126	
comptroller	1.00	74,844	1.00	78,671	1.00	80,638	
computer laboratory coord	1.00	45,221	1.00	47,819	1.00	49,014	
computer technician	1.00	43,304	1.00	45,852	1.00	46,998	
data management coordinat	1.00	30,726	1.00	38,000	1.00	38,950	
data proc prog analyst	3.00	169,036	3.00	182,934	3.00	187,507	
data research coordinator	1.00	39,392	1.00	42,771	1.00	43,840	
development officer	2.00	88,898	2.00	92,092	2.00	94,394	
dir procure/inventory con	1.00	80,541	1.00	90,000	1.00	92,250	
director funded projects	1.00	61,451	1.00	64,731	1.00	66,349	
director info services	1.00	89,823	1.00	94,242	1.00	96,598	
director, public relation	1.00	78,783	1.00	85,000	1.00	87,125	
dir. of diversity, eeo of	1.00	71,727	1.00	73,752	1.00	75,596	
dir., major gifts, vp ins	1.00	83,737	1.00	85,782	1.00	87,927	
dp op tech ii	1.00	27,710	1.00	29,612	1.00	30,352	
dp programmer	1.00	53,581	1.00	56,521	1.00	57,934	
driver	1.00	23,028	1.00	24,739	1.00	25,357	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0006 Institutional Support							
driver ii	2.00	62,546	2.00	65,956	2.00	67,605	
employment manager	1.00	0	1.00	41,000	1.00	42,025	
exec asst to president	1.00	109,445	1.00	114,684	1.00	117,551	
financial manager	1.00	52,693	1.00	55,597	1.00	56,987	
fixed assets mgr., pro.	1.00	34,598	1.00	36,664	1.00	37,581	
frs coordinator	1.00	50,317	1.00	53,123	1.00	54,451	
general counsel	1.00	97,825	1.00	105,000	1.00	107,625	
grants accountant	4.00	116,204	4.00	158,263	4.00	162,220	
graphic artist ii	1.00	32,337	1.00	34,428	1.00	35,289	
human res contracts super	1.00	40,700	1.00	42,922	1.00	43,995	
human resources associate	1.00	29,513	1.00	31,489	1.00	32,276	
human resources asst dir	2.00	107,994	2.00	113,389	2.00	116,224	
human resources director	1.00	83,361	1.00	90,000	1.00	92,250	
information database ma	1.00	46,088	1.00	48,722	1.00	49,940	
internal audit director	1.00	82,429	1.00	87,410	1.00	89,595	
inventory control manager	1.00	48,217	1.00	50,957	1.00	52,231	
it computer oper sr	1.00	31,480	1.00	33,536	1.00	34,374	
it data entry operator	.00	0	.00	25,594	.00	26,234	
it telecommunications ass	1.00	34,519	1.00	36,699	1.00	37,616	
manager, print shop	1.00	45,064	1.00	47,675	1.00	48,867	
ndsl coordinator	1.00	36,027	1.00	39,000	1.00	39,975	
network analyst, telcomm	1.00	42,346	1.00	44,267	1.00	45,374	
office clerk ii	4.00	103,790	4.00	114,673	4.00	117,540	
off. admin., inst. advanc	1.00	36,871	1.00	39,315	1.00	40,298	
police comm opr ii	2.00	63,452	2.00	67,585	2.00	69,275	
postal service supervisor	1.00	35,596	1.00	37,820	1.00	38,766	
president	1.00	295,437	1.00	300,752	1.00	308,271	
proc assets cont asst d	2.00	68,300	2.00	120,232	2.00	123,238	
procurement officer	1.00	40,443	1.00	42,447	1.00	43,508	
program coordinator	1.00	49,784	1.00	45,752	1.00	46,896	
programmer analyst	5.00	228,973	5.00	228,775	5.00	234,494	
ps press operator i	2.00	37,809	2.00	67,404	2.00	69,089	
ps print service supr i	1.00	35,162	1.00	37,368	1.00	38,302	
public safety dir	1.00	73,859	1.00	77,267	1.00	79,199	
senior tech support speci	1.00	56,959	1.00	60,037	1.00	61,538	
senior technology special	1.00	53,471	1.00	56,406	1.00	57,816	
special asst to the pres	1.00	0	1.00	156,544	1.00	160,458	
staff accountant	3.00	105,853	3.00	122,320	3.00	125,378	
storekeeper i	1.00	14,058	1.00	25,702	1.00	26,345	
storekeeper ii	1.00	24,335	1.00	26,100	1.00	26,753	
storekeeper iii	1.00	33,626	1.00	35,769	1.00	36,663	
student accounts liaison	1.00	32,078	1.00	35,000	1.00	35,875	
supv. of oper. prod.	1.00	37,958	1.00	40,260	1.00	41,267	
supv., pro. acad. syste	1.00	70,500	1.00	74,131	1.00	75,984	
supv., tech. support	1.00	71,132	1.00	74,789	1.00	76,659	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r13m0006 Institutional Support							
tech support specialist	5.00	225,905	5.00	255,952	5.00	262,351	
technical admin asst/fac	1.00	51,126	1.00	53,985	1.00	55,335	
telecommunications manage	1.00	53,322	1.00	58,000	1.00	59,450	
typist clerk	1.00	27,837	1.00	29,026	1.00	29,752	
typist clerk iv	1.00	24,258	1.00	26,628	1.00	27,294	
ums buyer iii	1.00	42,419	1.00	44,491	1.00	45,603	
university police officer	10.00	212,898	10.00	353,014	10.00	361,839	
university police officer	24.00	782,342	24.00	936,417	24.00	959,827	
university police officer	2.00	88,249	2.00	93,192	2.00	95,522	
university police officer	3.00	91,026	3.00	146,398	3.00	150,058	
university police officer	3.00	159,606	3.00	167,748	3.00	171,942	
university police officer	1.00	0	1.00	54,945	1.00	56,319	
vice president academic a	1.00	153,422	1.00	160,000	1.00	164,000	
vp finance management	1.00	133,473	1.00	145,500	1.00	149,138	
vp inst. advancement	1.00	113,251	1.00	115,752	1.00	118,646	
vp research evaluation	1.00	123,096	1.00	135,000	1.00	138,375	
vp student affairs	1.00	111,380	1.00	122,500	1.00	125,563	

TOTAL r13m0006*	213.00	9,313,251	213.00	10,732,125	213.00	11,000,431	

r13m0007 Operation and Maintenance of Plant							
accounting clerk ii	1.00	19,603	1.00	23,271	1.00	23,853	
administrative assistant	2.00	51,978	2.00	55,642	2.00	57,033	
automotive shop superviso	1.00	35,059	1.00	37,261	1.00	38,193	
business manager	1.00	39,392	1.00	45,000	1.00	46,125	
carpenter	4.00	114,899	4.00	129,972	4.00	133,221	
coordinator/motor pool	1.00	45,244	1.00	46,695	1.00	47,862	
customer relations superv	1.00	27,636	1.00	60,846	1.00	62,367	
design technician	1.00	46,671	1.00	49,107	1.00	50,335	
dir design construction	1.00	95,402	1.00	100,069	1.00	102,571	
electrician	2.00	58,520	2.00	62,731	2.00	64,299	
electrician, high voltage	1.00	29,102	1.00	31,063	1.00	31,840	
environ safety specialist	1.00	34,750	1.00	48,911	1.00	50,134	
exec. eng heating plant	1.00	49,983	1.00	54,964	1.00	56,338	
facil asst manager	1.00	41,652	1.00	43,885	1.00	44,982	
facilities manager	1.00	49,240	1.00	51,260	1.00	52,542	
facility manager, murphy	1.00	56,330	1.00	59,401	1.00	60,886	
grounds supervisor	3.00	80,324	3.00	87,039	3.00	89,215	
groundskeeper	4.00	90,759	4.00	98,725	4.00	101,193	
housekeeper	12.00	251,071	12.00	292,399	12.00	299,709	
housekeeping supervisor i	.00	29,513	.00	31,489	.00	32,276	
housekeeping supervisor i	4.00	99,484	4.00	107,076	4.00	109,753	
hvac mechanic i	1.00	74,082	1.00	78,655	1.00	80,621	
locksmith	1.00	32,955	1.00	35,071	1.00	35,948	
maint proj eng spec	1.00	60,617	1.00	63,863	1.00	65,460	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
maintenance aide i	1.00	21,942	1.00	24,008	1.00	24,608	
maintenance aide ii	1.00	21,809	1.00	23,903	1.00	24,501	
maintenance mech	4.00	105,931	4.00	115,060	4.00	117,937	
maintenance mechanic lead	1.00	27,835	1.00	29,926	1.00	30,674	
manager design services	2.00	134,243	2.00	141,266	2.00	144,798	
manager, construct manage	1.00	76,790	1.00	80,556	1.00	82,570	
multi trades chief ii	1.00	35,443	1.00	37,661	1.00	38,603	
multi trades chief iii	7.00	304,203	7.00	336,593	7.00	345,008	
phys plant asst dir	1.00	73,859	1.00	77,646	1.00	79,587	
phys plant asst to direct	1.00	49,240	1.00	51,767	1.00	53,061	
phys plant director	1.00	97,073	1.00	101,807	1.00	104,352	
project engineer	1.00	51,824	1.00	53,910	1.00	55,258	
service worker	12.00	305,364	12.00	333,844	12.00	342,190	
services specialist	1.00	57,068	1.00	59,288	1.00	60,770	
stat eng ht and hp	4.00	138,812	4.00	147,604	4.00	151,294	
stat engr, 2nd gr	2.00	63,922	2.00	67,858	2.00	69,554	
steamfitter	4.00	128,209	4.00	136,463	4.00	139,875	
supervisor of grounds	1.00	51,348	1.00	54,215	1.00	55,570	
univ facilities planner	1.00	68,537	1.00	71,754	1.00	73,548	
work control spec iii	1.00	26,441	1.00	28,291	1.00	28,998	
work control supv	1.00	32,075	1.00	34,842	1.00	35,713	
TOTAL r13m0007*	96.00	3,386,234	96.00	3,702,657	96.00	3,795,225	
r13m0008 Auxiliary Enterprise							
academic coordinator, ath	1.00	42,034	1.00	45,435	1.00	46,571	
accountant	1.00	3,823	2.00	35,621	2.00	77,512	
accounting clerk ii	2.00	49,605	2.00	53,202	2.00	54,532	
accounting clerk iii	1.00	30,891	1.00	32,923	1.00	33,746	
adm asst to bus manager	1.00	30,529	1.00	33,252	1.00	34,083	
admin asst ii	1.00	33,361	1.00	35,494	1.00	36,381	
administrative assistant	3.00	49,511	5.00	81,549	5.00	134,838	
administrative staff	1.00	0	1.00	31,677	1.00	32,469	
asst bookstore manager	2.00	82,391	2.00	86,731	2.00	88,899	
asst coach (athletics)	5.00	180,536	5.00	177,221	5.00	181,652	
asst cord, smr pgr/spt st	1.00	30,135	1.00	31,352	1.00	32,136	
asst dir of fac and saf r	1.00	51,209	1.00	52,752	1.00	54,071	
asst director, athletic	1.00	3,828	1.00	47,250	1.00	48,431	
asst football coach/health	1.00	41,361	1.00	44,012	1.00	45,112	
asst. coord for univ. eve	1.00	33,228	1.00	37,098	1.00	38,025	
ath hd coach, w bbl	3.00	0	3.00	120,000	3.00	123,000	
athletic director	1.00	77,582	1.00	79,532	1.00	81,520	
aux serv asst dir	1.00	62,254	1.00	65,566	1.00	67,205	
bear necessity card manag	1.00	48,424	1.00	51,277	1.00	52,559	
bookstore dir, univ	1.00	59,122	1.00	62,307	1.00	63,865	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r13m0008 Auxiliary Enterprise							
bookstore financial manag	1.00	38,443	1.00	40,848	1.00	41,869	
business manager	1.00	37,422	2.00	40,252	2.00	77,133	
college ctr dir	1.00	63,976	1.00	68,716	1.00	70,434	
compliance coord., athlet	1.00	29,544	1.00	32,752	1.00	33,571	
coord. univ. events offic	1.00	35,908	1.00	43,752	1.00	44,846	
dir housing residence p	1.00	0	1.00	57,000	1.00	58,425	
director, auxiliary servi	1.00	72,391	1.00	76,099	1.00	78,001	
financial manager	1.00	9,193	1.00	44,723	1.00	45,841	
head coach football	1.00	138,250	1.00	124,427	1.00	127,538	
head coach, volleyball	1.00	45,455	1.00	46,909	1.00	48,082	
head mens basketball coac	1.00	98,479	1.00	105,752	1.00	108,396	
head womens basketball co	.00	64,011	.00	65,752	.00	67,396	
housekeeper	3.00	67,764	3.00	73,180	3.00	75,010	
housekeeping supervisor i	1.00	29,878	1.00	31,868	1.00	32,665	
maintenance mech	4.00	75,037	4.00	108,784	4.00	111,504	
maintenance mechanic lead	2.00	59,755	2.00	63,736	2.00	65,329	
office secretary	2.00	52,260	2.00	56,098	2.00	57,500	
quality control manager	1.00	45,905	1.00	50,000	1.00	51,250	
resid life asst dir	1.00	49,250	1.00	52,502	1.00	53,815	
residence life cord	3.00	0	4.00	95,001	4.00	128,126	
rm assgnt coord/res life	1.00	31,513	1.00	34,252	1.00	35,108	
service worker	2.00	47,674	2.00	51,162	2.00	52,441	
sports info director	1.00	39,392	1.00	42,252	1.00	43,308	
storekeeper ii	1.00	22,962	1.00	24,681	1.00	25,298	
tech support specialist	1.00	35,948	1.00	38,000	1.00	38,950	
TOTAL r13m0008*	64.00	2,100,234	69.00	2,672,749	69.00	2,898,443	
TOTAL r13m00 **	951.00	44,151,642	985.00	49,463,611	985.00	52,069,567	
r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	121.00	6,810,893	131.00	7,146,397	133.00	8,137,247	New(1)
administrative staff	21.00	791,882	23.00	945,356	22.00	940,424	
support staff	10.00	282,254	10.00	307,657	10.00	319,963	
TOTAL r14d0001*	152.00	7,885,029	164.00	8,399,410	165.00	9,397,634	
r14d0004 Academic Support							
administrative staff	18.00	679,077	18.00	792,008	18.00	976,513	
support staff	1.00	20,796	1.00	22,668	1.00	23,574	
TOTAL r14d0004*	19.00	699,873	19.00	814,676	19.00	1,000,087	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r14d0005 Student Services							
administrative staff	41.00	1,717,931	45.00	1,875,373	45.00	2,155,975	
support staff	14.00	382,694	14.00	417,136	14.00	433,822	
TOTAL r14d0005*	55.00	2,100,625	59.00	2,292,509	59.00	2,589,797	
r14d0006 Institutional Support							
administrative staff	56.50	3,417,312	57.00	3,504,052	57.00	3,748,914	
support staff	25.00	648,736	25.50	721,265	25.50	750,115	
TOTAL r14d0006*	81.50	4,066,048	82.50	4,225,317	82.50	4,499,029	
r14d0007 Operation and Maintenance of Plant							
administrative staff	13.00	511,627	13.00	620,977	13.00	828,837	
support staff	21.50	483,417	20.50	502,416	20.50	522,513	
TOTAL r14d0007*	34.50	995,044	33.50	1,123,393	33.50	1,351,350	
r14d0008 Auxiliary Enterprises							
administrative staff	10.00	305,188	10.00	86,892	10.00	261,271	
support staff	23.00	590,203	30.00	839,115	30.00	872,679	
TOTAL r14d0008*	33.00	895,391	40.00	926,007	40.00	1,133,950	
TOTAL r14d00 **	375.00	16,642,010	398.00	17,781,312	399.00	19,971,847	
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	144,296	1.00	153,120	1.00	153,120	
mpt executive i	.00	36,910	.00	0	.00	0	
asst attorney general viii	1.00	73,648	1.00	93,551	1.00	93,551	
mpt administrator i	1.00	40,714	1.00	62,500	1.00	62,500	
asst attorney general vi	1.00	60,123	1.00	77,374	1.00	77,374	
mpt technician ii	1.00	41,312	1.00	41,867	1.00	41,867	
mpt specialist iii	.00	15,502	1.00	32,238	1.00	32,238	
pub broadcasting talent	.00	16,309	.00	0	.00	0	
TOTAL r15p0001*	5.00	428,814	6.00	460,650	6.00	460,650	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	125,935	1.00	131,461	1.00	131,461	
mpt executive i	.00	44,721	1.00	93,000	1.00	93,000	
mpt administrator ii	.00	39,913	1.00	83,000	1.00	83,000	
mpt administrator i	7.00	476,384	6.00	442,984	6.00	442,984	
mpt manager	10.00	643,956	12.00	640,589	12.00	640,589	
mpt technician iii	11.00	417,233	9.00	443,619	9.00	443,619	
mpt technician ii	26.00	1,083,867	25.00	1,039,391	25.00	1,039,391	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r15p0002 Administration and Support Services							
mpt technician i	18.00	644,134	18.00	679,046	18.00	679,046	
mpt specialist iii	6.00	155,970	5.00	169,351	5.00	169,351	
mpt specialist ii	4.00	134,802	5.00	136,612	5.00	136,612	
pub broadcasting talent	.00	62,063	.00	73,825	.00	73,825	
police officer iii	1.00	41,507	1.00	43,059	1.00	43,059	
personnel clerk	1.00	14,554	1.00	30,135	1.00	30,135	
TOTAL r15p0002*	85.00	3,885,039	85.00	4,006,072	85.00	4,006,072	
r15p0003 Broadcasting							
mpt executive ii	2.00	120,133	1.00	123,500	1.00	123,500	
mpt executive i	1.00	153,618	2.00	211,305	2.00	211,305	
mpt administrator i	4.00	102,632	3.00	212,364	3.00	212,364	
mpt manager	7.00	327,282	7.00	396,271	6.00	341,848	Abolish
mpt technician iii	6.00	152,475	3.00	153,298	3.00	153,298	
mpt technician ii	7.00	173,256	5.00	219,965	4.00	173,220	Abolish
mpt technician i	9.00	332,672	10.00	355,101	10.00	355,101	
admin spec ii	1.00	35,742	1.00	36,836	1.00	36,836	
mpt specialist iii	6.00	187,445	7.00	219,081	7.00	219,081	
mpt specialist ii	3.00	74,876	3.00	77,541	3.00	77,541	
pub broadcasting talent	.00	837,767	.00	764,297	.00	749,863	
TOTAL r15p0003*	46.00	2,497,898	42.00	2,769,559	40.00	2,653,957	
r15p0004 Content Enterprises							
mpt executive i	1.00	106,360	1.00	108,737	1.00	108,737	
mpt administrator i	1.00	75,363	1.00	76,375	1.00	76,375	
mpt technician iii	7.00	425,678	9.00	453,256	9.00	453,256	
mpt technician ii	5.00	184,507	4.00	164,992	4.00	164,992	
mpt technician i	9.00	330,979	9.00	338,465	9.00	338,465	
mpt specialist iii	2.00	57,627	2.00	58,400	2.00	58,400	
mpt specialist ii	1.00	11,481	1.00	23,875	1.00	23,875	
pub broadcasting talent	.00	95,890	.00	93,393	.00	93,393	
TOTAL r15p0004*	26.00	1,287,885	27.00	1,317,493	27.00	1,317,493	
TOTAL r15p00 **	162.00	8,099,636	160.00	8,553,774	158.00	8,438,172	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	14.00	475,595	10.25	406,982	10.25	406,982	
account clerk i	.94	30,225	3.01	82,819	3.01	82,819	
account clerk ii	5.00	176,707	6.85	239,172	6.85	239,172	
account clerk iii	11.00	361,926	8.29	279,494	8.29	279,494	
accountant i	7.08	234,354	7.80	302,681	7.80	302,681	
accounting assoc	9.08	347,565	7.69	296,378	7.69	296,378	
admin asst i	20.30	586,847	20.05	650,081	20.05	650,081	
admin asst ii	60.15	2,187,572	62.50	2,267,346	62.50	2,267,346	
anat serv spec	.23	9,427	.23	7,773	.23	7,773	
anat serv tech	1.84	47,499	1.84	48,347	1.84	48,347	
assistant dean	4.88	462,235	3.97	439,176	3.97	439,176	
assistant professor	213.12	21,398,028	200.30	23,282,767	200.30	23,282,767	
assoc prof director	.00	0	4.00	334,734	4.00	334,734	
assoc prof head	.95	130,914	1.01	149,542	1.01	149,542	
assoc prof chairperson	3.81	429,175	2.00	258,060	2.00	258,060	
associate dean	6.42	1,001,820	5.82	839,496	5.82	839,496	
associate professor	132.73	13,959,308	120.92	13,208,153	120.92	13,208,153	
biomed equip tech	2.00	80,829	2.00	84,210	2.00	84,210	
budget analyst i	3.39	133,978	6.39	255,598	6.39	255,598	
business mgr i	6.93	300,616	10.66	436,403	10.66	436,403	
chairperson	1.12	161,643	.84	120,803	.84	120,803	
clinic coord	2.37	83,011	1.77	62,874	1.77	62,874	
clinical assoc professor	8.11	656,648	6.48	580,547	6.48	580,547	
clinical asst professor	23.86	2,166,220	24.86	2,266,509	24.86	2,266,509	
clinical instructor	66.52	3,992,341	69.02	4,509,010	69.02	4,509,010	
clinical professor	1.21	167,175	.96	114,488	.96	114,488	
cont/grant assoc	1.00	43,235	1.63	69,688	1.63	69,688	
coordinator	32.70	1,656,868	38.55	1,925,935	38.55	1,925,935	
cws student	.00	78,933	.00	0	.00	0	
dean	.52	89,611	.40	221,144	.40	221,144	
dental asst i	.91	26,451	.91	26,544	.91	26,544	
dental asst ii	.99	31,699	.99	32,934	.99	32,934	
dental asst prog spec n	5.94	218,436	5.94	225,789	5.94	225,789	
dental asst spec	3.50	104,693	3.50	122,476	3.50	122,476	
dental asst trnr	4.14	138,598	4.14	146,384	4.14	146,384	
dev assoc	.00	0	1.00	35,000	1.00	35,000	
director	35.54	2,823,125	31.76	2,939,382	31.76	2,939,382	
dntl lab tech	1.00	52,510	1.00	54,476	1.00	54,476	
editorial asst	2.50	90,080	2.50	93,625	2.50	93,625	
elec micr tech	1.05	33,847	1.00	32,818	1.00	32,818	
exec adm asst i	16.14	560,332	16.98	675,876	16.98	675,876	
exec adm asst ii	.00	0	.98	39,252	.98	39,252	
exempt/non exempt incrs	.00	0	.00	0	.00	245,031	
faculty increments	.00	0	.00	0	.00	1,644,717	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
faculty increments	.00	0	.00	0	.00	24,986	
faculty increments	.00	0	.00	0	.00	498,210	
faculty increments	.00	0	.00	0	.00	12,762	
faculty increments	.00	0	.00	0	.00	57,497	
faculty research asst	3.50	125,904	.10	5,151	.10	5,151	
fellow	.00	0	.00	198,604	.00	198,604	
graduate assistant	.00	3,285,775	.00	2,385,534	.00	2,385,534	
hum serv wrk ii	.03	641	.03	907	.03	907	
human res off i	.70	25,477	.00	0	.00	0	
instructor	31.24	2,568,577	23.31	2,106,834	23.31	2,106,834	
it ctl clk	.50	12,891	.00	0	.00	0	
it data entry opr	.97	26,117	1.97	53,304	1.97	53,304	
it programmer i	1.00	34,074	1.00	35,621	1.00	35,621	
it programmer ii	2.42	100,281	3.42	140,169	3.42	140,169	
it support assoc	.98	40,308	.98	41,359	.98	41,359	
it support asst	5.00	181,377	4.00	144,230	4.00	144,230	
it support spec	5.00	234,369	5.00	241,145	5.00	241,145	
lab animal tech	.80	28,104	.00	0	.00	0	
lab helper	1.00	28,720	1.00	29,373	1.00	29,373	
lab res tech	.14	1,354	.00	0	.00	0	
lecturer	.70	53,054	.00	0	.00	0	
manager	35.59	2,136,934	27.69	1,717,817	27.69	1,717,817	
med photographer	2.00	81,408	2.00	85,097	2.00	85,097	
medical aide	.34	7,062	.34	9,990	.34	9,990	
multi media asst	.65	12,782	1.76	65,832	1.76	65,832	
multi media tech	7.00	227,157	7.00	282,610	7.00	282,610	
nurse ii mri	.30	15,615	.30	15,983	.30	15,983	
nurse research i	.83	43,596	.83	47,609	.83	47,609	
office clerk i	.00	0	3.31	103,544	3.31	103,544	
office clerk ii	7.74	185,261	5.20	150,686	5.20	150,686	
office supv i	2.98	87,205	2.98	95,616	2.98	95,616	
office supv ii	1.00	32,747	.00	0	.00	0	
office supv iii	3.98	156,447	3.98	166,925	3.98	166,925	
other prof increments	.00	0	.00	0	.00	126,956	
other prof increments	.00	0	.00	0	.00	452	
other prof increments	.00	0	.00	0	.00	27,257	
other prof increments	.00	0	.00	0	.00	2,476	
other prof increments	.00	0	.00	0	.00	7,438	
professor	151.83	20,534,147	146.76	20,054,628	146.76	20,054,628	
professor chairperson	14.45	2,997,200	16.24	3,267,486	16.24	3,267,486	
professor director	1.16	340,729	.50	123,789	.50	123,789	
professor and head	.92	350,660	1.35	412,780	1.35	412,780	
prog mgmt spec i	19.67	718,939	20.44	819,387	20.44	819,387	
ps hg sp cp op ii	1.00	29,587	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
pt copy ctr supv	.50	19,275	.00	0	.00	0	
res study coord	.78	26,362	.78	28,645	.78	28,645	
research assistant	28.61	1,429,887	27.46	1,404,541	27.46	1,404,541	
research assoc professor	1.27	64,038	1.18	106,475	1.18	106,475	
research associate	4.52	216,837	5.37	307,195	5.37	307,195	
research asst professor	.85	58,304	1.91	88,448	1.91	88,448	
research professor	.41	48,303	.10	9,377	.10	9,377	
resident g3	.00	0	1.71	69,987	1.71	69,987	
school assoc prof	25.79	1,934,515	25.75	2,764,266	25.75	2,764,266	
school asst prof	36.75	2,637,451	58.12	4,841,165	58.12	4,841,165	
school prof	4.79	535,390	4.81	631,395	4.81	631,395	
secretary	2.00	81,319	2.90	86,782	2.90	86,782	
specialist	63.97	3,769,398	74.19	4,424,788	74.19	4,424,788	
stat data asst	1.45	62,513	.45	27,001	.45	27,001	
sub abse prg spec	1.00	40,362	1.00	42,033	1.00	42,033	
teaching lab tech	.00	0	3.00	112,379	3.00	112,379	
TOTAL r30b2101*	1,191.08	101,158,529	1,191.01	105,911,253	1,191.01	108,559,035	
r30b2102 Research							
acad prog spec	1.43	58,801	1.43	57,857	1.43	57,857	
account clerk iii	2.37	104,197	2.37	79,044	2.37	79,044	
accountant i	3.96	163,784	3.96	162,575	3.96	162,575	
accounting assoc	1.28	54,824	1.28	45,615	1.28	45,615	
admin asst i	5.90	215,675	5.90	213,608	5.90	213,608	
admin asst ii	14.88	574,184	14.88	558,011	14.88	558,011	
assistant dean	1.00	163,805	1.00	163,703	1.00	163,703	
assistant professor	121.29	9,784,227	121.21	9,730,454	121.21	9,730,454	
assoc prof head	.05	8,334	.05	6,925	.05	6,925	
associate dean	.54	133,460	.54	113,633	.54	113,633	
associate professor	62.66	7,556,082	62.66	7,503,435	62.66	7,503,435	
asst lab anm tech	.17	3,558	.17	4,505	.17	4,505	
budget analyst i	.69	27,036	.69	27,896	.69	27,896	
budget associate	1.25	37,420	1.25	38,199	1.25	38,199	
business mgr i	1.00	46,528	1.00	43,102	1.00	43,102	
clinical assoc professor	.09	32,174	.09	11,718	.09	11,718	
clinical asst professor	3.93	360,371	3.93	354,177	3.93	354,177	
clinical instructor	5.35	362,995	5.35	312,842	5.35	312,842	
clinical professor	.26	25,941	.26	27,780	.26	27,780	
com outreach coordinator	.69	28,149	.69	27,567	.69	27,567	
coordinator	20.40	1,340,399	20.30	1,300,137	20.30	1,300,137	
dean	.19	24,965	.19	26,805	.19	26,805	
diet res tech mri	.59	17,906	.59	19,214	.59	19,214	
director	10.36	869,020	10.36	853,754	10.36	853,754	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2102 Research							
driver	1.48	43,017	1.48	44,688	1.48	44,688	
editorial asst	.90	31,221	.90	31,728	.90	31,728	
elec micr tech	.98	41,371	.98	43,450	.98	43,450	
epdm asst ii	4.60	168,634	4.60	162,148	4.60	162,148	
epdm asst iii	2.42	81,337	2.42	85,247	2.42	85,247	
exempt/non exempt incrs	.00	0	.00	0	.00	102,896	
faculty increments	.00	0	.00	0	.00	899,098	
faculty increments	.00	0	.00	0	.00	52,480	
faculty increments	.00	0	.00	0	.00	307,996	
faculty increments	.00	0	.00	0	.00	88,573	
faculty research asst	25.41	898,507	25.41	886,696	25.41	886,696	
graduate assistant	.00	5,861,952	.00	3,385,809	.00	3,385,809	
instructor	25.80	1,496,584	25.80	1,449,504	25.80	1,449,504	
it dta enty sh sv	1.76	59,187	1.76	59,692	1.76	59,692	
it programmer ii	.55	26,880	.55	25,643	.55	25,643	
lab animal tech	2.11	80,787	2.11	74,291	2.11	74,291	
lab assistant	7.95	218,755	7.95	217,205	7.95	217,205	
lab res tech	12.26	487,539	12.26	458,036	12.26	458,036	
lic prac nurse	1.06	73,699	1.06	49,157	1.06	49,157	
med tech	.98	60,948	.98	37,026	.98	37,026	
medical asst	1.00	29,845	1.00	31,388	1.00	31,388	
nurse i mri	.17	6,130	.17	8,670	.17	8,670	
nurse ii mri	6.01	358,340	6.01	340,665	6.01	340,665	
nurse research i	7.16	391,998	7.16	389,034	7.16	389,034	
office assistant	2.83	78,088	2.83	70,078	2.83	70,078	
office clerk ii	1.43	98,378	1.43	33,993	1.43	33,993	
office supv iii	2.06	80,939	2.06	82,619	2.06	82,619	
other prof increments	.00	0	.00	0	.00	26,435	
other prof increments	.00	0	.00	0	.00	4,460	
other prof increments	.00	0	.00	0	.00	32,703	
other prof increments	.00	0	.00	0	.00	4,829	
post doctoral fellow	.00	0	.00	2,746,822	.00	2,746,822	
professor	63.66	10,325,188	63.66	10,296,746	63.66	10,296,746	
professor chairperson	4.65	1,329,632	4.65	1,332,613	4.65	1,332,613	
professor director	.66	200,292	.66	198,933	.66	198,933	
professor director	9.58	586,822	9.58	583,196	9.58	583,196	
professor and head	.00	0	.02	5,576	.02	5,576	
prog mgmt spec i	6.29	348,895	6.29	262,111	6.29	262,111	
psych assoc	.30	10,861	.30	9,340	.30	9,340	
psych res clin	.06	5,527	.06	2,747	.06	2,747	
res study coord	6.00	248,277	6.00	231,211	6.00	231,211	
research assistant	198.91	9,752,303	199.62	9,729,271	199.62	9,729,271	
research assoc professor	1.35	148,677	1.35	116,958	1.35	116,958	
research associate	40.31	2,188,110	40.31	2,183,820	40.31	2,183,820	
research asst professor	9.66	695,156	9.66	694,960	9.66	694,960	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2102 Research							
school assoc prof	1.91	208,482	1.91	205,877	1.91	205,877	
school asst prof	2.58	226,791	2.58	217,491	2.58	217,491	
school prof	.05	26,700	.05	6,204	.05	6,204	
specialist	35.09	2,240,755	34.54	2,217,127	34.54	2,217,127	
stat data asst	2.23	71,401	2.23	70,528	2.23	70,528	
teaching lab tech	.42	12,338	.42	17,962	.42	17,962	

TOTAL r30b2102*	752.96	61,294,178	752.96	60,778,816	752.96	62,298,286	

r30b2103 Public Service							
acad prog spec	.04	1,283	.04	2,511	.04	2,511	
account clerk i	.98	31,083	.98	34,396	.98	34,396	
admin asst i	7.41	210,109	7.41	231,572	7.41	231,572	
admin asst ii	4.72	180,809	3.72	158,966	3.72	158,966	
assistant dean	.96	106,116	.59	84,961	.59	84,961	
assistant professor	24.52	2,828,471	24.52	3,512,165	24.52	3,512,165	
associate dean	.43	122,436	.43	126,484	.43	126,484	
associate professor	6.39	1,008,856	6.39	1,104,403	6.39	1,104,403	
budget analyst i	.30	11,587	.30	12,634	.30	12,634	
budget associate	.05	2,053	.05	2,493	.05	2,493	
business mgr i	.98	40,499	.98	40,394	.98	40,394	
clinic coord	.59	21,766	.59	22,752	.59	22,752	
clinical assoc professor	1.42	112,785	.42	37,839	.42	37,839	
clinical asst professor	3.52	352,611	3.52	357,958	3.52	357,958	
clinical instructor	6.83	495,632	6.83	580,424	6.83	580,424	
com outreach coordinator	2.56	102,373	2.56	106,028	2.56	106,028	
cont/grant assoc	.88	26,100	.88	37,218	.88	37,218	
coordinator	9.80	492,429	9.80	496,011	9.80	496,011	
director	7.17	544,914	7.17	578,798	7.17	578,798	
epdm asst ii	1.31	28,558	1.31	41,439	1.31	41,439	
exec adm asst i	.49	19,273	.49	22,034	.49	22,034	
exempt/non exempt incrs	.00	0	.00	0	.00	42,572	
faculty increments	.00	0	.00	0	.00	84,249	
faculty increments	.00	0	.00	0	.00	3,544	
faculty increments	.00	0	.00	0	.00	95,112	
faculty increments	.00	0	.00	0	.00	136,603	
faculty research asst	.80	29,174	.80	30,344	.80	30,344	
graduate assistant	.00	54,740	.00	0	.00	0	
hum serv wrk ii	3.25	101,995	3.25	110,359	3.25	110,359	
hum serv wrker i	1.72	45,200	1.72	54,637	1.72	54,637	
instructor	5.30	499,641	5.30	527,630	5.30	527,630	
it programmer ii	.21	6,682	.21	9,682	.21	9,682	
it support asst	.98	39,382	.98	40,184	.98	40,184	
it support spec	.62	19,280	.62	27,936	.62	27,936	
librarian	6.39	362,560	6.39	476,286	6.39	476,286	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2103 Public Service							
lic prac nurse	3.91	148,948	3.91	160,862	3.91	160,862	
manager	7.64	482,018	7.64	555,320	7.64	555,320	
nurse ii mri	.00	0	1.21	67,492	1.21	67,492	
nurse research i	.00	0	.16	9,432	.16	9,432	
office assistant	.97	27,540	.97	30,861	.97	30,861	
office clerk ii	1.67	52,522	1.67	51,768	1.67	51,768	
office supv iii	1.02	37,232	2.02	86,806	2.02	86,806	
other prof increments	.00	0	.00	0	.00	1,364	
other prof increments	.00	0	.00	0	.00	1,500	
other prof increments	.00	0	.00	0	.00	20,801	
other prof increments	.00	0	.00	0	.00	17,088	
pharmacy tech	1.00	27,751	1.00	28,626	1.00	28,626	
post doctoral fellow	.00	0	.00	855,631	.00	855,631	
professor	8.36	944,920	8.36	1,676,139	8.36	1,676,139	
professor chairperson	.36	182,415	.36	184,137	.36	184,137	
prog mgmt spec i	1.46	62,041	1.46	66,613	1.46	66,613	
research assistant	8.63	450,555	8.63	454,852	8.63	454,852	
research assoc professor	1.09	100,719	1.09	121,633	1.09	121,633	
research asst professor	.01	1,914	.01	1,942	.01	1,942	
school assoc prof	.66	52,327	.66	69,909	.66	69,909	
school asst prof	2.78	228,885	2.78	284,791	2.78	284,791	
school prof	.33	38,884	.33	40,676	.33	40,676	
secretary	1.95	62,157	1.95	63,486	1.95	63,486	
specialist	39.41	2,197,896	39.41	2,252,135	39.41	2,252,135	
sub abse prg spec	4.99	169,742	4.99	181,686	4.99	181,686	
TOTAL r30b2103*	186.86	13,166,863	186.86	16,113,335	186.86	16,516,168	
r30b2104 Academic Support							
acad prog spec	4.18	139,010	6.18	222,134	6.18	222,134	
account clerk i	1.02	27,700	1.02	27,349	1.02	27,349	
account clerk ii	2.00	52,144	3.00	94,396	3.00	94,396	
account clerk iii	4.38	117,479	1.08	41,874	1.08	41,874	
accountant i	1.50	53,490	1.50	55,863	1.50	55,863	
accounting assoc	7.98	284,281	8.98	335,990	8.98	335,990	
admin asst i	10.77	253,230	11.77	375,310	11.77	375,310	
admin asst ii	17.13	572,309	15.64	554,131	15.64	554,131	
anat serv tech	.21	6,160	.21	5,870	.21	5,870	
assistant dean	23.28	2,376,564	17.59	2,334,885	17.59	2,334,885	
assistant professor	5.91	670,223	6.50	671,007	6.50	671,007	
associate dean	18.07	2,181,646	16.18	2,515,039	16.18	2,515,039	
associate professor	6.78	601,304	6.07	623,644	6.07	623,644	
asst vp	1.00	72,054	1.00	75,413	1.00	75,413	
business mgr i	1.98	87,569	1.98	89,855	1.98	89,855	
chairperson	.00	0	.44	34,089	.44	34,089	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2104 Academic Support							
clinical asst professor	1.47	179,175	1.47	176,146	1.47	176,146	
clinical professor	.09	6,979	.09	7,121	.09	7,121	
coordinator	28.41	1,232,255	21.41	1,090,521	21.41	1,090,521	
dean	5.93	1,721,603	5.95	1,763,051	5.95	1,763,051	
dev assoc	4.00	133,695	4.00	135,878	4.00	135,878	
director	27.51	1,663,255	24.41	2,039,895	24.41	2,039,895	
editorial asst	.50	18,685	.50	19,567	.50	19,567	
exec adm asst i	15.65	586,195	21.39	830,828	21.39	830,828	
exec adm asst ii	7.00	291,244	7.00	304,745	7.00	304,745	
exempt/non exempt incrs	.00	0	.00	0	.00	141,816	
faculty increments	.00	0	.00	0	.00	35,187	
faculty increments	.00	0	.00	0	.00	12,284	
faculty increments	.00	0	.00	0	.00	224,173	
faculty increments	.00	0	.00	0	.00	70,272	
graduate assistant	.00	25,219	.00	0	.00	0	
human res assoc i	1.00	33,115	1.00	34,640	1.00	34,640	
instructor	.16	32,995	.16	25,119	.16	25,119	
it prog asst	.59	20,182	1.19	40,634	1.19	40,634	
it support assoc	2.00	79,156	.00	0	.00	0	
it support asst	3.50	130,950	3.50	133,664	3.50	133,664	
it support spec	12.00	468,518	13.00	568,400	13.00	568,400	
librarian	26.95	1,439,591	26.00	1,407,492	26.00	1,407,492	
library asst	3.55	58,485	3.55	80,760	3.55	80,760	
library tech i	10.00	256,071	10.00	283,134	10.00	283,134	
library tech ii	13.00	312,926	13.00	403,321	13.00	403,321	
library tech iii	4.00	132,384	3.00	108,143	3.00	108,143	
manager	12.45	636,374	17.21	1,079,714	17.21	1,079,714	
mt maint mechanic	1.00	27,763	1.00	28,854	1.00	28,854	
multi media asst	.43	20,650	1.43	42,973	1.43	42,973	
nurse i mri	.00	0	1.00	59,442	1.00	59,442	
nurse ii mri	.11	4,808	1.11	41,933	1.11	41,933	
nurse research i	.01	473	.01	669	.01	669	
office assistant	1.00	18,501	1.00	23,783	1.00	23,783	
office clerk i	.00	0	1.00	25,000	1.00	25,000	
office clerk ii	1.91	44,653	2.91	73,870	2.91	73,870	
office supv ii	.19	6,999	.19	7,142	.19	7,142	
office supv iii	2.00	84,058	3.00	129,533	3.00	129,533	
other prof increments	.00	0	.00	0	.00	14,929	
other prof increments	.00	0	.00	0	.00	7,802	
other prof increments	.00	0	.00	0	.00	78,239	
other prof increments	.00	0	.00	0	.00	6,168	
post doctoral fellow	.00	0	.00	28,612	.00	28,612	
post serv supv i	1.00	27,450	1.00	28,846	1.00	28,846	
professor	5.11	940,560	4.88	955,608	4.88	955,608	
professor chairperson	2.94	328,010	1.71	280,734	1.71	280,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2104 Academic Support							
prog mgmt spec i	4.59	127,704	5.09	193,427	5.09	193,427	
ps hg sp cp op i	.00	0	1.00	31,521	1.00	31,521	
ps hg sp cp op ii	1.00	30,066	.00	0	.00	0	
ps prt serv sv ii	1.00	44,354	1.00	46,134	1.00	46,134	
pt copy ctr supv	1.00	34,424	1.00	35,979	1.00	35,979	
res study coord	1.02	28,247	1.02	32,150	1.02	32,150	
research assistant	2.76	138,767	1.05	52,182	1.05	52,182	
research assoc professor	2.45	138,729	.26	16,516	.26	16,516	
research associate	.57	30,404	.57	31,022	.57	31,022	
school assoc prof	.39	13,119	.20	13,535	.20	13,535	
secretary	4.00	76,231	3.00	90,585	3.00	90,585	
specialist	42.99	2,138,227	44.65	2,740,837	44.65	2,740,837	
word proc op	.98	33,596	.98	34,280	.98	34,280	
TOTAL r30b2104*	364.40	21,292,008	357.03	23,634,789	357.03	24,225,659	
r30b2105 Student Services							
acad prog spec	1.09	31,473	.00	0	.00	0	
admin asst i	2.00	38,908	1.00	32,566	1.00	32,566	
admin asst ii	1.00	46,145	2.90	102,450	2.90	102,450	
assistant dean	.11	11,000	.00	0	.00	0	
assistant professor	1.47	149,753	.54	86,431	.54	86,431	
associate professor	.10	17,000	.20	33,241	.20	33,241	
clinical instructor	.20	9,977	.00	0	.00	0	
collections spec	1.00	33,386	1.00	34,717	1.00	34,717	
coordinator	2.00	64,292	3.62	169,235	3.62	169,235	
director	4.58	298,007	3.00	224,401	3.00	224,401	
exempt/non exempt incrs	.00	0	.00	0	.00	10,674	
faculty increments	.00	0	.00	0	.00	14,959	
it dta enty op ld	1.00	30,470	1.00	35,988	1.00	35,988	
it pc spec i	1.00	34,434	.00	0	.00	0	
manager	2.50	99,088	1.00	74,736	1.00	74,736	
medical asst	2.00	59,615	2.00	66,807	2.00	66,807	
office clerk ii	3.00	86,677	4.00	122,896	4.00	122,896	
other prof increments	.00	0	.00	0	.00	11,709	
prog mgmt spec i	2.00	50,160	.00	0	.00	0	
school assoc prof	.00	0	.12	21,586	.12	21,586	
school asst prof	.00	0	.50	17,241	.50	17,241	
secretary	1.00	26,046	.00	0	.00	0	
specialist	7.13	331,209	10.64	439,874	10.64	439,874	
typist clerk	.00	0	1.00	31,521	1.00	31,521	
TOTAL r30b2105*	33.18	1,417,640	32.52	1,493,690	32.52	1,531,032	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2106 Institutional Support							
account clerk ii	1.00	27,059	1.00	28,445	1.00	28,445	
account clerk iii	17.00	528,026	18.00	595,158	18.00	595,158	
accountant i	11.80	415,774	10.80	435,322	10.80	435,322	
accounting assoc	13.00	397,954	8.00	320,709	8.00	320,709	
admin asst i	8.08	261,334	6.98	244,111	6.98	244,111	
admin asst ii	11.25	378,523	13.98	525,068	13.98	525,068	
assistant professor	.08	15,100	.10	18,126	.10	18,126	
assistant to president	1.71	234,277	1.00	143,650	1.00	143,650	
assoc v p	1.50	227,001	1.25	195,155	1.25	195,155	
asst vp	9.00	1,163,780	9.00	1,230,671	9.00	1,230,671	
business mgr i	2.00	83,934	2.00	87,128	2.00	87,128	
buyer i	5.00	178,459	4.00	162,236	4.00	162,236	
buyers clerk	1.00	26,308	1.00	27,678	1.00	27,678	
buyers clerk sr	2.00	64,831	2.00	67,849	2.00	67,849	
collections supv	1.00	46,135	1.00	47,752	1.00	47,752	
cont/grant assoc	5.00	219,923	5.00	242,009	5.00	242,009	
coordinator	11.28	800,483	10.28	757,714	10.28	757,714	
director	36.19	2,961,078	33.60	3,046,032	33.60	3,046,032	
env hth sfty asst	2.00	76,914	4.00	150,085	4.00	150,085	
exec adm asst i	10.55	403,819	8.65	360,246	8.65	360,246	
exec adm asst ii	3.75	131,079	3.80	170,041	3.80	170,041	
exec adm asst iii	1.00	47,505	1.00	49,357	1.00	49,357	
exempt/non exempt incrs	.00	0	.00	0	.00	219,333	
faculty increments	.00	0	.00	0	.00	122,759	
faculty increments	.00	0	.00	0	.00	51,169	
fin tran supv	1.00	31,478	.00	0	.00	0	
haz mat asst	2.00	81,011	1.00	46,196	1.00	46,196	
hum res assoc ii	4.80	101,015	1.00	36,783	1.00	36,783	
human res assoc i	2.00	49,259	3.00	93,672	3.00	93,672	
human res off i	2.00	69,617	2.00	72,743	2.00	72,743	
it com op lead	1.00	40,362	1.00	42,051	1.00	42,051	
it com op sh supv	1.00	45,064	1.00	46,779	1.00	46,779	
it ctl clk lead	1.00	34,823	1.00	36,939	1.00	36,939	
it data entry opr	1.00	22,833	1.00	24,764	1.00	24,764	
it data enty supv	1.00	46,112	2.00	89,924	2.00	89,924	
it programmer i	1.00	43,758	1.00	45,524	1.00	45,524	
it support assoc	1.00	42,092	1.00	48,466	1.00	48,466	
it support spec	4.00	123,315	.00	0	.00	0	
legal asst	1.00	38,228	1.00	39,632	1.00	39,632	
manager	36.64	2,615,556	36.64	2,725,253	36.64	2,725,253	
motor equip op i	1.00	27,442	1.00	28,837	1.00	28,837	
motor equip op ii	1.00	33,596	1.00	35,132	1.00	35,132	
office assistant	1.00	21,223	1.00	22,477	1.00	22,477	
office clerk i	1.00	22,025	1.50	36,553	1.50	36,553	
office clerk ii	5.94	114,699	3.00	86,836	3.00	86,836	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2106 Institutional Support							
other prof increments	.00	0	.00	0	.00	210,828	
other prof increments	.00	0	.00	0	.00	27,846	
pol comm supv	1.00	45,205	1.00	46,877	1.00	46,877	
police comm op ld	6.00	218,895	6.00	228,779	6.00	228,779	
postal serv proc	9.40	246,429	10.40	286,384	10.40	286,384	
president	.99	477,158	1.00	435,281	1.00	435,281	
professor	.07	11,800	.07	11,645	.07	11,645	
prog mgmt spec i	3.00	121,274	3.00	128,579	3.00	128,579	
research assistant	.00	0	1.00	40,500	1.00	40,500	
secretary	2.00	61,862	1.00	32,329	1.00	32,329	
security officer	48.00	1,255,947	59.00	1,493,983	59.00	1,493,983	
specialist	111.84	6,317,381	112.60	6,886,858	112.60	6,886,858	
storekeeper iii	1.00	36,843	1.00	38,453	1.00	38,453	
typist clerk	.97	27,456	.97	27,704	.97	27,704	
univ pol off ii	27.00	1,181,301	32.00	1,395,001	32.00	1,395,001	
univ pol off iii	4.00	191,651	4.00	208,977	4.00	208,977	
univ pol off iv	10.00	522,832	9.00	539,740	9.00	539,740	
vice president	5.00	1,009,426	5.00	1,013,188	5.00	1,013,188	
TOTAL r30b2106*	455.84	24,018,264	453.62	25,277,381	453.62	25,909,316	
r30b2107 Operation and Maintenance of Plant							
accountant i	3.00	118,634	2.00	78,390	2.00	78,390	
admin asst i	.00	0	.50	17,485	.50	17,485	
admin asst ii	5.50	228,101	5.00	194,763	5.00	194,763	
arch tech i	1.00	42,733	1.00	44,630	1.00	44,630	
asst vp	1.00	140,084	1.00	145,061	1.00	145,061	
blgd sys chief	3.00	155,299	4.00	167,437	4.00	167,437	
carpenter	1.00	34,424	2.00	70,940	2.00	70,940	
coordinator	1.00	43,999	2.50	193,688	2.50	193,688	
director	3.00	307,208	3.00	318,748	3.00	318,748	
driver	3.00	58,083	4.00	87,858	4.00	87,858	
elect high volt	5.00	221,307	5.00	224,167	5.00	224,167	
elect tech ii	1.00	36,035	1.00	35,756	1.00	35,756	
elect tech iii	2.00	91,613	3.00	147,773	3.00	147,773	
electrician	4.00	133,462	3.00	105,021	3.00	105,021	
elev mech chief	1.00	59,783	1.00	61,740	1.00	61,740	
elevator mechanic	6.00	286,131	6.00	294,877	6.00	294,877	
exec adm asst i	1.00	39,773	1.00	41,449	1.00	41,449	
exempt/non exempt incrs	.00	0	.00	0	.00	206,442	
faculty increments	.00	0	.00	0	.00	13,849	
faculty increments	.00	0	.00	0	.00	6,699	
housekeeper	126.68	2,560,680	133.68	3,167,927	133.68	3,167,927	
housekeeping chf	3.00	127,307	4.00	174,159	4.00	174,159	
hsekeeping supv i	4.00	121,503	4.00	125,089	4.00	125,089	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
hskeeper supv ii	1.00	31,948	1.00	33,415	1.00	33,415	
hvac chief	1.00	55,016	1.00	56,630	1.00	56,630	
hvac mech i	4.00	141,740	4.00	146,145	4.00	146,145	
hvac mech ii	6.00	251,555	7.00	309,055	7.00	309,055	
hvac mech iii	1.00	48,096	.00	0	.00	0	
it support spec	1.00	42,733	1.00	44,477	1.00	44,477	
library asst	1.16	26,282	1.68	40,551	1.68	40,551	
locksmith elect manager	2.00 15.50	70,102 1,011,249	2.00 16.65	73,364 1,235,839	2.00 16.65	73,364 1,235,839	
mov stor spec	1.00	35,417	1.00	36,192	1.00	36,192	
mt elc trd chf i	2.00	94,250	2.00	94,562	2.00	94,562	
mt elc trd sv ii	1.00	54,875	1.00	56,070	1.00	56,070	
mt maint aide i	2.00	50,496	5.00	128,081	5.00	128,081	
mt maint aide ii	3.00	49,678	9.00	208,193	9.00	208,193	
mt maint mech ld	1.00	33,353	2.00	61,395	2.00	61,395	
mt maint mechanic	15.00	399,652	11.00	342,763	11.00	342,763	
mt mlt td chf i	6.00	208,093	9.00	336,974	9.00	336,974	
mt mlt td chf ii	4.00	164,971	.00	0	.00	0	
mt mlt td chf iii	1.00	46,418	1.00	48,246	1.00	48,246	
mt mlt trd sv ii	1.00	50,560	2.00	100,645	2.00	100,645	
mt mlt trd sv iii	2.00	109,087	1.00	56,458	1.00	56,458	
mt stro td chf i	1.00	38,396	2.00	83,009	2.00	83,009	
mt stro td chf ii	1.00	38,356	1.00	40,019	1.00	40,019	
other prof increments	.00	0	.00	0	.00	43,758	
other prof increments	.00	0	.00	0	.00	3,576	
painter	4.00	122,098	4.00	133,638	4.00	133,638	
pest control spec	1.00	40,234	1.00	41,920	1.00	41,920	
plumber spec	6.00	241,340	6.00	251,048	6.00	251,048	
prog mgmt spec i	6.00	192,673	7.00	238,237	7.00	238,237	
specialist	21.22	1,215,288	13.75	821,937	13.75	821,937	
storekeeper ii	2.00	59,180	2.00	59,666	2.00	59,666	
storekeeper iii	1.00	32,117	1.00	33,619	1.00	33,619	
work controller	4.00	132,959	3.00	119,500	3.00	119,500	
wrk controller sv	1.00	42,633	1.00	44,343	1.00	44,343	
TOTAL r30b2107*	295.06	9,937,004	306.76	10,972,949	306.76	11,247,273	
r30b2108 Auxiliary Enterprises							
account clerk iii	3.00	95,668	3.00	100,367	3.00	100,367	
admin asst i	.00	0	1.00	34,496	1.00	34,496	
admin asst ii	2.61	78,939	1.61	56,435	1.61	56,435	
assoc v p	.50	77,001	.75	118,709	.75	118,709	
business mgr i	5.00	207,070	4.00	176,409	4.00	176,409	
buyers clerk	1.00	34,362	1.00	35,915	1.00	35,915	
cook	.00	0	1.00	33,386	1.00	33,386	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
coordinator	3.00	131,195	4.00	182,331	4.00	182,331	
debit card sys op	.99	22,615	1.00	24,106	1.00	24,106	
director	5.50	466,439	4.90	420,771	4.90	420,771	
dntl prep dp aide	3.00	83,026	3.00	87,229	3.00	87,229	
dntl sp pc/dt spv	.00	0	1.00	26,396	1.00	26,396	
dntl ster aide	5.00	124,932	5.00	136,691	5.00	136,691	
dntl supp eq spec	1.00	32,282	1.00	33,788	1.00	33,788	
exec adm asst i	.34	13,552	.34	14,631	.34	14,631	
exempt/non exempt incrs	.00	0	.00	0	.00	30,747	
faculty increments	.00	0	.00	0	.00	875	
faculty increments	.00	0	.00	0	.00	1,166	
faculty increments	.00	0	.00	0	.00	5,636	
housekeeper lead	1.00	25,973	.00	0	.00	0	
it support asst	1.00	35,627	1.00	37,213	1.00	37,213	
manager	9.50	580,069	10.50	714,511	10.50	714,511	
mt maint mech ld	2.00	76,059	2.00	78,746	2.00	78,746	
mt mlt td chf i	1.00	40,600	1.00	43,066	1.00	43,066	
office clerk ii	1.00	26,741	1.00	29,661	1.00	29,661	
office supv ii	1.00	35,524	1.00	37,104	1.00	37,104	
other prof increments	.00	0	.00	0	.00	4,737	
other prof increments	.00	0	.00	0	.00	13,568	
other prof increments	.00	0	.00	0	.00	14,312	
other prof increments	.00	0	.00	0	.00	3,291	
prog mgmt spec i	2.00	90,613	2.00	74,500	2.00	74,500	
ps hg sp cp op ii	.94	27,734	.94	28,455	.94	28,455	
pt copy ctr supv	.49	19,284	.49	19,781	.49	19,781	
school assoc prof	.59	24,500	.30	20,408	.30	20,408	
service worker	4.00	100,464	4.00	121,498	4.00	121,498	
specialist	6.00	278,009	6.00	286,674	6.00	286,674	
TOTAL r30b2108*	61.46	2,728,278	62.83	2,973,277	62.83	3,047,609	
r30b2118 Hospitals							
admin asst ii	3.18	185,217	4.18	154,472	4.18	154,472	
assistant dean	.04	6,611	.04	6,078	.04	6,078	
assistant professor	98.96	18,533,570	99.81	20,460,723	99.81	20,460,723	
assoc prof chairperson	.00	0	.48	72,350	.48	72,350	
associate professor	38.12	8,192,986	36.16	7,148,204	36.16	7,148,204	
chairperson	.65	356,450	.30	147,108	.30	147,108	
clinical assoc professor	.30	57,424	.35	71,637	.35	71,637	
clinical asst professor	10.51	1,410,287	11.78	1,454,732	11.78	1,454,732	
clinical instructor	2.90	291,121	3.81	347,924	3.81	347,924	
dean	.00	0	.09	62,750	.09	62,750	
exempt/non exempt incrs	.00	0	.00	0	.00	6,032	
faculty increments	.00	0	.00	0	.00	991,169	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2118 Hospitals							
faculty research asst	.80	29,948	.97	35,757	.97	35,757	
faculty 12 month	.00	0	.58	44,464	.58	44,464	
fellow	.00	0	.00	12,084	.00	12,084	
graduate assistant	.00	0	.00	34,467	.00	34,467	
instructor	17.96	2,123,184	16.48	1,911,259	16.48	1,911,259	
manager	1.00	54,164	.00	0	.00	0	
office clerk ii	.17	3,004	.17	4,395	.17	4,395	
office supv iii	.98	40,467	.98	41,131	.98	41,131	
professor	29.60	7,611,276	27.53	6,656,930	27.53	6,656,930	
professor chairperson	4.02	1,372,702	2.03	698,988	2.03	698,988	
professor director	.00	0	.47	183,075	.47	183,075	
professor and head	.42	145,211	.37	131,758	.37	131,758	
prog mgmt spec i	.98	40,635	.98	41,298	.98	41,298	
research assistant	.08	4,697	.28	15,393	.28	15,393	
research associate	.02	2,433	.10	7,173	.10	7,173	
specialist	2.31	150,259	2.31	143,921	2.31	143,921	

TOTAL r30b2118*	213.00	40,611,646	210.25	39,888,071	210.25	40,885,272	
TOTAL r30b21 **	3,553.84	275,624,410	3,553.84	287,043,561	3,553.84	294,219,650	

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	6.70	203,402	6.70	197,062	6.70	197,062	
accompanist	2.00	87,085	2.00	85,591	2.00	85,591	
account clerk ii	.00	25,532	.00	13,392	.00	13,392	
account clerk iii	7.50	212,942	7.50	223,245	7.50	223,245	
accountant i	1.00	35,298	1.00	36,951	1.00	36,951	
accounting assoc	18.63	605,834	18.63	605,290	18.63	605,290	
admin asst i	18.16	154,092	18.16	451,226	18.16	451,226	
admin asst ii	79.56	2,503,460	79.56	2,604,911	79.56	2,604,911	
advisor consultant	10.50	347,073	10.50	545,924	10.50	545,924	
agric tech	.00	44,039	.00	0	.00	0	
agric tech lead	.00	15,706	.00	0	.00	0	
analyst	1.00	69,475	1.00	71,478	1.00	71,478	
assistant	4.00	180,965	4.00	187,890	4.00	187,890	
assistant dean	7.55	681,008	7.55	614,715	7.55	614,715	
assistant director	35.67	1,875,990	35.67	1,879,287	35.67	1,879,287	
assistant professor	295.93	18,109,193	295.93	21,553,536	295.93	21,553,536	
assistant to dean	10.25	581,548	10.25	739,019	10.25	739,019	
assistant to director	2.00	78,132	2.00	82,069	2.00	82,069	
assoc art-in-res	.00	90,658	.00	0	.00	0	
assoc dir professor	.75	0	.75	1,176	.75	1,176	
assoc prof director	7.87	673,429	7.87	613,953	7.87	613,953	
assoc prof chairperson	2.00	193,173	2.00	208,792	2.00	208,792	
assoc provost	1.00	0	1.00	172,540	1.00	172,540	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
assoc res scholar	.60	50,315	.60	50,315	.60	50,315	
assoc res sci	2.00	149,000	2.00	194,922	2.00	194,922	
associate agent	1.00	0	1.00	41,749	1.00	41,749	
associate dean	6.43	513,995	6.43	735,699	6.43	735,699	
associate director	7.40	605,119	7.40	549,782	7.40	549,782	
associate librarian ii	.06	2,769	.06	3,403	.06	3,403	
associate professor	382.46	26,102,213	382.46	35,557,996	382.46	35,557,996	
asst lab anm tech	1.00	29,973	1.00	31,493	1.00	31,493	
asst manager	.00	2,448	.00	0	.00	0	
asst res scholar	.00	5,164	.00	0	.00	0	
asst res sci	1.00	436,843	1.00	69,703	1.00	69,703	
bus fis op off	17.36	658,912	17.36	715,272	17.36	715,272	
business mgr i	22.43	788,129	22.43	830,702	22.43	830,702	
carpenter	.37	0	.37	0	.37	0	
chairperson	.40	0	.40	85,796	.40	85,796	
coordinator	115.61	4,909,663	115.61	5,322,130	115.61	5,447,235	
counselor	3.00	153,264	3.00	118,793	3.00	118,793	
curator	.50	24,171	.50	25,546	.50	25,546	
dean	3.00	606,834	3.00	546,516	3.00	546,516	
director	63.74	3,756,647	63.74	4,354,553	63.74	4,354,553	
editorial asst	2.40	63,017	2.40	64,726	2.40	64,726	
elect tech ii	1.00	36,529	1.00	38,213	1.00	38,213	
elect tech iii	2.00	79,991	2.00	85,284	2.00	85,284	
eng tech iii	1.50	216,214	1.50	74,418	1.50	74,418	
engineer	11.80	578,713	11.80	539,475	11.80	539,475	
exec adm asst i	19.90	692,846	19.90	766,185	19.90	766,185	
exec adm asst ii	.00	41,118	.00	0	.00	0	
exec director	1.50	255,533	1.50	198,456	1.50	198,456	
exempt/non exempt incrs	.00	0	.00	0	.00	696,047	
extension associate	.50	73,724	.50	38,870	.50	38,870	
faculty extension asst	.00	199,531	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	4,167,389	
faculty research asst	31.79	2,652,118	31.79	1,978,402	31.79	1,978,402	
food serv aide ii	.60	14,667	.60	22,090	.60	22,090	
graduate assistant	.00	23,495,801	.00	23,860,643	.00	23,860,643	
graphic artist ii	.50	10,530	.50	11,374	.50	11,374	
instructor	36.24	1,726,217	36.24	1,955,895	36.24	1,955,895	
it support assoc	1.00	60,811	1.00	43,970	1.00	43,970	
it support asst	.34	11,135	.34	11,645	.34	11,645	
it support spec	.00	22,657	.00	0	.00	0	
lab anl tch i	2.00	0	2.00	0	2.00	66,753	
lab assistant	1.00	30,404	1.00	31,156	1.00	31,156	
lab res tech	2.00	58,716	2.00	63,677	2.00	63,677	
lecturer	58.14	9,239,929	58.14	2,471,512	58.14	2,471,512	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
librarian i	2.00	99,370	2.00	102,873	2.00	102,873	
library tech ii	.01	0	.01	43	.01	43	
maint mech senior	1.00	26,820	1.00	28,261	1.00	28,261	
manager	26.80	1,414,836	26.80	1,533,382	26.80	1,533,382	
off asst ii	1.00	0	1.00	0	1.00	0	
office clerk i	.00	20,280	.00	2,307	.00	2,307	
office clerk ii	1.00	24,203	1.00	13,071	1.00	13,071	
office supv i	1.47	30,267	1.47	48,643	1.47	48,643	
office supv ii	1.00	4,470	1.00	25,160	1.00	25,160	
office supv iii	3.00	110,757	3.00	115,838	3.00	115,838	
photographer sr	1.00	33,584	1.00	35,194	1.00	35,194	
phys sci tech iii	4.00	146,327	4.00	152,682	4.00	152,682	
preparator	1.00	39,192	1.00	41,318	1.00	41,318	
prof of the practice	5.00	671,790	5.00	395,948	5.00	395,948	
professor	622.90	54,118,611	623.40	63,921,047	623.40	64,865,883	
professor chairperson	65.77	8,277,828	65.27	9,082,233	65.27	9,447,093	
professor director	19.47	2,123,894	19.47	2,319,099	19.47	2,319,099	
prog mgmt spec i	34.79	1,085,138	34.79	1,216,914	34.79	1,216,914	
program director	4.35	133,769	4.35	174,353	4.35	174,353	
programmer	1.00	98,386	1.00	80,721	1.00	80,721	
ps hg sp cp op ii	.00	31,054	.00	0	.00	0	
ps prt serv sv ii	1.00	338	1.00	25,875	1.00	25,875	
ps prt srv tch ii	1.00	0	1.00	25,248	1.00	25,248	
res mach iii	.00	41,000	.00	0	.00	0	
res machinist i	.00	18,505	.00	0	.00	0	
research assoc professor	3.50	211,939	3.50	334,801	3.50	334,801	
research associate	14.55	1,075,607	14.55	927,601	14.55	927,601	
research asst professor	2.00	99,026	2.00	66,182	2.00	66,182	
research professor	1.03	269,932	1.03	215,322	1.03	215,322	
research programmer	2.96	302,627	2.96	104,147	2.96	104,147	
research specialist	.10	14,794	.10	3,381	.10	3,381	
resident director	.62	48,348	.62	36,754	.62	36,754	
secretary	1.50	35,372	1.50	39,418	1.50	39,418	
service worker	.00	13,947	.00	0	.00	0	
specialist	2.00	78,670	2.00	93,529	2.00	93,529	
sr res eng	.00	129,399	.00	0	.00	0	
sr res scholar	.00	213,742	.00	0	.00	0	
sr res sci	.00	30,435	.00	0	.00	0	
storekeeper i	1.00	44,009	1.00	31,836	1.00	31,836	
storekeeper ii	3.00	71,930	3.00	105,478	3.00	105,478	
storekeeper iii	4.00	84,609	4.00	124,170	4.00	124,170	
supervisor	3.75	154,177	3.75	195,130	3.75	195,130	
teaching lab tech	3.00	66,982	3.00	107,869	3.00	107,869	
typist clerk	4.00	0	4.00	49,809	4.00	49,809	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
word proc op	2.70	75,689	2.70	74,187	2.70	74,187	
word proc op sci	7.35	191,648	7.35	247,056	7.35	247,056	
word proc supv	1.50	61,168	1.50	62,247	1.50	62,247	
TOTAL r30b2201*	2,171.76	176,948,163	2,171.76	194,537,535	2,171.76	200,902,525	
r30b2202 Research							
acad prog spec	2.00	61,735	2.00	62,842	2.00	62,842	
account clerk ii	.00	27,828	.00	0	.00	0	
account clerk iii	2.50	96,959	2.50	70,160	2.50	70,160	
accounting assoc	12.65	158,763	12.65	379,670	12.65	379,670	
admin asst i	13.54	267,354	13.54	327,321	13.54	327,321	
admin asst ii	19.42	997,886	19.77	715,806	19.77	715,806	
administrator	1.00	139,872	1.00	78,552	1.00	78,552	
agric tech	13.00	227,168	13.00	327,283	13.00	327,283	
agric tech lead	20.00	504,025	20.00	709,914	20.00	709,914	
agric tech supv	13.17	395,304	13.00	507,590	13.00	507,590	
agric worker i	4.50	40,532	4.50	88,541	4.50	88,541	
agric worker ii	7.00	92,728	7.00	180,194	7.00	180,194	
analyst	2.94	236,658	2.94	235,653	2.94	235,653	
assistant	1.50	118,448	1.50	56,040	1.50	56,040	
assistant dean	.33	58,507	.33	40,848	.33	40,848	
assistant director	21.42	1,228,505	21.42	1,391,212	21.42	1,391,212	
assistant professor	128.45	2,764,003	128.45	7,726,936	128.45	7,726,936	
assistant to director	16.00	263,212	16.00	888,079	16.00	888,079	
assistant to vice pres	1.00	97,463	1.00	49,418	1.00	49,418	
assoc dir professor	2.00	326,776	2.00	338,281	2.00	338,281	
assoc prof director	1.63	297,835	1.63	251,649	1.63	251,649	
assoc res eng	.00	88,504	.00	0	.00	0	
assoc res scholar	.00	106,072	.00	0	.00	0	
assoc res sci	.00	3,130,540	.00	0	.00	0	
associate director	16.00	498,830	16.00	978,793	16.00	978,793	
associate editor	.00	7,527	.00	0	.00	0	
associate librarian ii	.24	11,074	.24	11,710	.24	11,710	
associate professor	70.05	4,752,537	70.05	8,324,828	70.05	8,324,828	
associate specialist	.05	13,364	.05	4,316	.05	4,316	
asst res eng	11.40	159,177	11.40	734,534	11.40	734,534	
asst res scholar	43.00	291,296	43.00	2,310,667	43.00	2,310,667	
asst res sci	15.25	4,655,583	15.25	963,155	15.25	963,155	
auto serv mech	1.00	33,372	1.00	34,977	1.00	34,977	
auto shop supv	1.00	40,125	1.00	43,650	1.00	43,650	
bus fis op off	3.00	356,249	3.00	145,052	3.00	145,052	
business mgr i	7.23	338,832	7.23	268,389	7.23	268,389	
chairperson	.45	0	.45	96,520	.45	96,520	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2202 Research							
consultant	3.00	249,703	3.00	246,597	3.00	246,597	
coordinator	91.18	3,390,028	91.18	4,119,596	91.18	4,599,596	
counselor	.00	32,450	.00	0	.00	0	
dean	.25	92,469	.25	64,205	.25	64,205	
deputy director	.00	57,705	.00	0	.00	0	
designer	.00	29,574	.00	0	.00	0	
director	25.77	1,835,292	25.77	1,689,739	25.77	1,689,739	
editor	.50	45,427	.50	20,261	.50	20,261	
editorial asst	.37	35,381	.37	15,185	.37	15,185	
elect tech iii	1.00	40,679	1.00	40,679	1.00	40,679	
eng tech ii	2.00	0	2.00	36,610	2.00	36,610	
eng tech iii	4.30	226,474	4.30	153,897	4.30	153,897	
engineer	11.50	1,274,687	11.50	729,935	11.50	729,935	
exec accountant	.10	5,431	.10	5,706	.10	5,706	
exec adm asst i	7.10	308,053	7.10	266,941	7.10	266,941	
exec adm asst ii	.25	8,991	.25	9,409	.25	9,409	
exec director	3.00	354,251	3.00	296,277	3.00	296,277	
exempt/non exempt incrs	.00	0	.00	0	.00	481,010	
extension associate	.00	83,994	.00	0	.00	0	
faculty extension asst	.00	288,390	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	2,344,250	
faculty research asst	242.23	17,965,935	242.23	13,954,810	242.23	13,954,810	
graduate assistant	.00	22,327,356	.00	22,996,959	.00	22,996,959	
graphic artist ii	.00	18,180	.00	0	.00	0	
instructor	.45	38,436	.45	39,564	.45	39,564	
it ctl clk lead	1.00	0	1.00	53,989	1.00	53,989	
it programmer i	.00	50,934	.00	0	.00	0	
it support assoc	2.50	98,575	2.50	80,005	2.50	80,005	
it support asst	.33	32,942	.33	11,303	.33	11,303	
it support spec	.00	39,687	.00	0	.00	0	
it telecom assoc	2.00	0	2.00	55,558	2.00	55,558	
lab animal tech	1.25	33,310	1.25	40,433	1.25	40,433	
lab res tech	2.80	74,398	2.80	75,757	2.80	75,757	
lecturer	28.95	36,071	28.95	2,092,578	28.95	2,092,578	
manager	18.78	1,394,720	18.78	1,164,394	18.78	1,164,394	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	10.00	0	10.00	277,800	10.00	277,800	
office clerk ii	1.00	17,298	1.00	28,721	1.00	28,721	
office supv ii	11.00	0	11.00	305,569	11.00	305,569	
phys sci tech iii	2.00	133,866	2.00	66,639	2.00	66,639	
prof of the practice	1.00	33,280	1.00	36,250	1.00	36,250	
professor	110.91	12,914,235	110.91	11,692,802	110.91	11,692,802	
professor chairperson	23.09	749,060	23.09	1,735,572	23.09	1,735,572	
professor director	10.19	1,960,289	10.19	1,859,242	10.19	1,859,242	
prog mgmt spec i	5.00	289,516	5.00	151,282	5.00	151,282	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2202 Research							
program director	10.00	84,271	10.00	549,110	10.00	549,110	
programmer	1.00	173,306	1.00	48,384	1.00	48,384	
research analyst	.00	50,000	.00	0	.00	0	
research assistant	64.00	0	64.00	2,785,318	64.00	2,785,318	
research assoc professor	3.00	384,253	3.00	247,126	3.00	247,126	
research associate	250.01	11,729,344	250.01	14,667,339	250.01	14,667,339	
research asst professor	.00	350,202	.00	0	.00	0	
research grad assistant	.00	4,700	.00	0	.00	0	
research professor	14.15	259,178	14.15	917,918	14.15	917,918	
research specialist	10.76	424,600	10.76	513,645	10.76	513,645	
secretary	2.13	34,729	2.13	18,248	2.13	18,248	
senior agent	.00	42,909	.00	0	.00	0	
service worker	.00	2,735	.00	0	.00	0	
specialist	1.00	96,241	1.00	44,984	1.00	44,984	
sr res eng	.00	95,792	.00	0	.00	0	
sr res scholar	2.00	450,349	2.00	195,081	2.00	195,081	
sr res sci	.33	2,083,489	.33	36,259	.33	36,259	
storekeeper ii	.00	53,318	.00	0	.00	0	
supervisor	.30	50,349	.30	15,485	.30	15,485	
typist clerk	5.00	0	5.00	129,424	5.00	129,424	
word proc op	.00	14,687	.17	0	.17	0	
word proc op sci	2.00	85,842	1.65	61,033	1.65	61,033	
word proc supv	.00	3,133	.00	0	.00	0	
TOTAL r30b2202*	1,444.20	105,925,137	1,444.20	113,010,429	1,444.20	116,315,689	
r30b2203 Public Service							
account clerk iii	.30	10,010	.30	10,491	.30	10,491	
accountant i	1.00	31,898	1.00	33,669	1.00	33,669	
accounting assoc	4.59	110,788	4.59	151,189	4.59	151,189	
admin asst i	75.12	1,863,810	74.38	2,150,525	74.38	2,150,525	
admin asst ii	27.14	799,176	26.83	854,972	26.83	854,972	
advisor consultant	.00	243,981	.00	0	.00	0	
agent	39.49	1,219,090	39.49	1,619,473	39.49	1,619,473	
agric tech	1.00	32,498	1.00	33,123	1.00	33,123	
agric tech lead	1.93	65,725	1.93	66,978	1.93	66,978	
analyst	2.86	268,910	2.86	172,164	2.86	172,164	
assistant dean	.33	39,091	.33	40,848	.33	40,848	
assistant director	2.00	195,959	2.00	135,443	2.00	135,443	
assistant professor	18.73	626,308	18.73	1,027,449	18.73	1,027,449	
assoc dir professor	1.00	12,841	.00	0	.00	0	
assoc prof director	.20	18,883	.20	19,317	.20	19,317	
assoc res sci	.00	7,637	.00	0	.00	0	
associate agent	3.00	100,608	3.00	155,713	3.00	155,713	
associate dean	1.10	143,900	1.10	167,513	1.10	167,513	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2203 Public Service							
associate director	1.00	259,741	1.00	18,549	1.00	18,549	
associate editor	3.00	132,037	3.00	144,112	3.00	144,112	
associate librarian ii	.70	32,300	.70	32,935	.70	32,935	
associate professor	22.34	1,741,636	22.34	1,707,403	22.34	1,707,403	
associate specialist	1.95	163,518	1.95	178,077	1.95	178,077	
asst manager	1.00	0	1.00	24,636	1.00	24,636	
asst res scholar	1.00	0	1.00	4,905	1.00	4,905	
asst res sci	.00	76,650	.00	0	.00	0	
auto serv mech	1.00	32,387	1.00	33,967	1.00	33,967	
bus fis op off	.95	38,287	.95	40,100	.95	40,100	
business mgr i	8.82	312,733	8.82	306,228	8.82	306,228	
chairperson	.15	0	.15	32,173	.15	32,173	
consultant	.00	58,517	.00	0	.00	0	
coordinator	31.29	835,662	31.29	1,199,171	31.29	1,199,171	
counselor	.00	87,672	.00	0	.00	0	
dean	.50	119,876	.50	112,827	.50	112,827	
deputy director	.80	117,783	.80	117,783	.80	117,783	
designer	2.00	73,600	2.00	93,256	2.00	93,256	
director	6.83	483,181	6.83	470,005	6.83	470,005	
editorial asst	.63	25,580	.63	27,204	.63	27,204	
eng tech ii	2.00	60,798	2.00	70,739	2.00	70,739	
eng tech iii	1.00	41,696	1.00	43,509	1.00	43,509	
ex nutr asst	8.30	0	8.68	159,244	8.68	159,244	
exec accountant	.90	48,884	.90	51,347	.90	51,347	
exec adm asst i	4.00	140,093	4.00	155,123	4.00	155,123	
exec adm asst ii	.25	8,991	.25	9,409	.25	9,409	
exec director	11.50	60,900	11.50	290,530	11.50	290,530	
exempt/non exempt incrs	.00	0	.00	0	.00	215,273	
ext prog asst	4.12	69,176	4.12	135,937	4.12	135,937	
extension associate	1.00	63,456	1.00	66,373	1.00	66,373	
extension nutrition asst	23.93	575,024	24.43	684,635	24.43	684,635	
faculty extension asst	4.60	744,792	4.60	225,308	4.60	225,308	
faculty increments	.00	0	.00	0	.00	385,311	
faculty research asst	10.30	1,831,598	10.30	658,853	10.30	658,853	
graduate assistant	.00	416,385	.00	386,203	.00	386,203	
instructor	24.65	871,532	25.65	1,815,585	25.65	1,815,585	
it support assoc	.50	0	.50	0	.50	0	
it support asst	1.33	44,295	1.33	44,717	1.33	44,717	
it support spec	.00	22,781	.00	0	.00	0	
lecturer	26.20	764,639	26.20	1,524,754	26.20	1,524,754	
librarian i	.00	19,611	.00	0	.00	0	
manager	1.35	507,315	1.35	107,564	1.35	107,564	
mt mlt td chf ii	1.00	34,965	1.00	36,610	1.00	36,610	
office clerk i	.00	6,807	.00	0	.00	0	
office clerk ii	1.00	22,440	1.00	3,141	1.00	3,141	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2203 Public Service							
office supv i	1.00	6,003	1.00	32,309	1.00	32,309	
principal agent	17.40	990,174	17.20	1,170,694	17.20	1,170,694	
prof of the practice	.00	215,160	.00	0	.00	0	
professor	18.25	1,237,712	18.25	1,042,308	18.25	1,042,308	
professor chairperson	2.62	185,791	2.62	207,227	2.62	207,227	
professor director	.92	168,677	.92	146,099	.92	146,099	
prog mgmt spec i	5.00	137,514	5.00	142,754	5.00	142,754	
program director	.00	18,000	.00	0	.00	0	
programmer	.08	10,198	.08	0	.08	0	
ps fin/bind spec	1.00	24,572	1.00	0	1.00	0	
ps photolithogph	1.00	9,608	1.00	0	1.00	0	
ps press oper i	.00	8,810	.00	0	.00	0	
ps press oper ii	1.00	8,489	1.00	0	1.00	0	
ps prt serv sv ii	.00	10,289	.00	0	.00	0	
ps prt srv tch i	1.00	4,878	1.00	0	1.00	0	
publications designer	.50	27,906	.50	28,989	.50	28,989	
research assoc professor	.51	114,808	.51	0	.51	0	
research associate	8.65	303,290	8.65	284,799	8.65	284,799	
research asst professor	.00	53,059	.00	0	.00	0	
secretary	3.31	25,928	3.37	101,531	3.37	101,531	
senior agent	56.98	2,483,634	56.98	3,056,907	56.98	3,056,907	
specialist	2.00	55,919	2.00	82,820	2.00	82,820	
sr res eng	.00	37,554	.00	0	.00	0	
sr res sci	.00	336,775	.00	0	.00	0	
typist clerk	2.00	45,861	2.00	48,628	2.00	48,628	
word proc op	.00	9,291	.31	0	.31	0	
word proc op sci	1.00	32,444	1.00	17,804	1.00	17,804	
word proc supv	.70	10,966	.70	8,680	.70	8,680	

TOTAL r30b2203*	516.60	23,311,761	516.60	24,023,328	516.60	24,623,912	

r30b2204 Academic Support							
acad prog spec	4.00	125,491	4.00	130,977	4.00	130,977	
account clerk ii	.50	15,325	.50	16,093	.50	16,093	
account clerk iii	1.00	23,472	1.00	30,051	1.00	30,051	
accounting assoc	8.60	240,593	8.60	262,039	8.60	262,039	
admin asst i	4.00	108,132	4.00	115,772	4.00	115,772	
admin asst ii	44.10	1,081,370	44.10	1,468,534	44.10	1,468,534	
advisor consultant	4.55	314,780	4.55	223,658	4.55	223,658	
analyst	7.00	471,097	7.00	463,163	7.00	463,163	
assistant dean	25.29	2,050,871	25.29	2,246,562	25.29	2,246,562	
assistant director	29.00	1,330,241	29.00	1,616,329	29.00	1,616,329	
assistant professor	3.90	37,971	3.90	186,651	3.90	186,651	
assistant to dean	12.70	701,680	12.70	928,035	12.70	928,035	
assistant to director	.00	59,048	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2204 Academic Support							
assoc prof director	.64	0	.64	30,000	.64	30,000	
assoc res sci	.00	71,626	.00	0	.00	0	
associate dean	17.50	1,992,203	17.50	2,118,684	17.50	2,118,684	
associate director	16.35	982,317	16.35	1,109,895	16.35	1,109,895	
associate professor	4.01	65,554	4.01	388,186	4.01	388,186	
asst manager	2.00	74,548	2.00	77,574	2.00	77,574	
asst res sci	1.00	0	1.00	0	1.00	0	
asst to v p	1.00	28,033	1.00	51,750	1.00	51,750	
asst vp	2.00	302,648	2.00	296,181	2.00	296,181	
bus fis op off	11.00	375,516	11.00	561,231	11.00	811,231	
business mgr i	4.00	166,170	4.00	173,407	4.00	173,407	
cio	1.00	22,590	1.00	212,752	1.00	212,752	
consultant	.50	34,708	.50	26,003	.50	26,003	
coordinator	139.70	6,062,602	139.70	6,570,401	139.70	6,570,401	
counselor	15.00	339,654	15.00	626,877	15.00	626,877	
dean	12.25	1,910,552	12.25	2,310,151	12.25	2,310,151	
development officer	2.00	52,339	2.00	93,491	2.00	93,491	
director	48.80	3,419,648	48.80	3,671,437	48.80	3,671,437	
editor	.50	13,070	.50	30,000	.50	30,000	
elect tech iii	1.00	40,679	1.00	41,431	1.00	41,431	
electrician	1.00	0	1.00	19,937	1.00	19,937	
engineer	1.45	122,824	1.45	0	1.45	0	
exec adm asst i	10.00	328,498	10.00	300,368	10.00	300,368	
exec adm asst ii	5.50	197,143	5.50	222,232	5.50	222,232	
exec director	6.00	803,732	6.00	776,634	6.00	776,634	
exec sec camp sen	1.00	67,689	1.00	71,825	1.00	71,825	
exempt/non exempt incrs	.00	0	.00	0	.00	831,347	
faculty increments	.00	0	.00	0	.00	379,035	
faculty research asst	.75	777,232	.75	1,234,747	.75	1,234,747	
graduate assistant	.00	2,526,886	.00	4,103,047	.00	4,103,047	
it com op sh supv	1.00	48,247	1.00	46,779	1.00	46,779	
it com op sr	1.00	35,116	1.00	34,548	1.00	34,548	
it ctl clk lead	1.00	51,379	1.00	28,048	1.00	28,048	
it support assoc	1.00	60,862	1.00	37,640	1.00	37,640	
it support spec	1.00	50,071	1.00	52,093	1.00	52,093	
lab animal tech	1.00	21,048	1.00	27,711	1.00	27,711	
lecturer	4.00	203,169	4.00	77,353	4.00	77,353	
librarian i	99.55	5,193,974	99.55	5,762,981	99.55	5,762,981	
library tech i	12.85	318,629	12.85	397,424	12.85	397,424	
library tech ii	41.25	1,216,405	41.25	1,285,454	41.25	1,285,454	
library tech iii	19.00	600,181	19.00	668,285	19.00	668,285	
manager	55.40	2,982,021	54.40	2,819,977	54.40	2,819,977	
multi media tech	2.00	75,600	2.00	79,031	2.00	79,031	
office clerk ii	2.90	89,706	2.90	89,025	2.90	89,025	
office supv i	1.00	10,664	1.00	30,000	1.00	30,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2204 Academic Support							
office supv ii	.00	-5,685	.00	0	.00	0	
office supv iii	1.00	35,598	1.00	37,259	1.00	37,259	
ombuds officer	.50	75,275	.50	38,515	.50	38,515	
phys sci tech iii	.00	664	.00	0	.00	0	
post serv supv i	1.00	0	1.00	20,000	1.00	20,000	
professor	13.38	567,851	13.38	1,116,202	13.38	1,116,202	
professor chairperson	1.00	0	1.00	167,000	1.00	167,000	
professor director	3.00	415,255	3.00	451,166	3.00	451,166	
prog mgmt spec i	28.00	725,151	28.00	919,553	28.00	919,553	
program director	.46	17,710	.46	20,290	.46	20,290	
programmer	12.00	605,170	12.00	651,553	12.00	651,553	
research assoc professor	.00	20,019	.00	0	.00	0	
research associate	.00	335,312	.00	0	.00	0	
research professor	.00	45,905	.00	0	.00	0	
research programmer	1.00	107,351	1.00	113,707	1.00	113,707	
research specialist	1.00	48,285	1.00	49,438	1.00	49,438	
secretary	1.00	0	1.00	28,616	1.00	28,616	
specialist	2.00	231,119	3.00	154,191	3.00	154,191	
sr res sci	.00	55,803	.00	0	.00	0	
supervisor	1.00	69,680	1.00	72,193	1.00	72,193	
technical director	1.00	46,428	1.00	48,124	1.00	48,124	
vice pres grad studies	1.00	225,000	1.00	225,000	1.00	225,000	
word proc op	1.00	0	1.00	60,000	1.00	60,000	

TOTAL r30b2204*	763.88	41,917,495	763.88	48,415,261	763.88	49,875,643	

r30b2205 Student Services							
acad prog spec	.80	30,776	.80	32,144	.80	32,144	
account clerk ii	1.00	23,786	1.00	25,151	1.00	25,151	
account clerk iii	3.00	121,232	3.00	98,441	3.00	98,441	
accounting assoc	2.00	77,309	2.50	70,479	2.50	70,479	
admin asst i	3.00	67,960	3.00	80,040	3.00	80,040	
admin asst ii	15.00	431,977	15.00	472,064	15.00	472,064	
administrator	.60	18,811	.60	26,651	.60	26,651	
assistant	7.00	173,323	7.00	257,574	7.00	257,574	
assistant coordinator	3.80	145,093	3.80	204,177	3.80	204,177	
assistant director	31.01	1,634,383	31.00	1,777,599	31.00	1,777,599	
assistant to director	2.00	65,913	2.00	124,923	2.00	124,923	
associate director	11.00	843,909	11.00	902,723	11.00	902,723	
associate professor	1.75	126,249	1.75	130,704	1.75	130,704	
asst vp	1.00	24,385	1.00	123,000	1.00	123,000	
bus fis op off	.83	10,810	.83	0	.83	0	
business mgr i	3.00	96,510	3.00	112,440	3.00	112,440	
collections spec	1.00	40,089	1.00	41,862	1.00	41,862	
coordinator	38.50	1,760,359	38.50	1,922,935	38.50	1,922,935	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2205 Student Services							
counselor	28.06	1,158,742	28.06	1,458,150	28.06	1,458,150	
den asst pgm spec	1.00	32,589	1.00	38,181	1.00	38,181	
dental asst ii	1.00	5,146	1.00	24,000	1.00	24,000	
director	5.75	845,224	5.75	714,804	5.75	714,804	
evaluator	2.00	77,105	2.00	80,009	2.00	80,009	
exec adm asst i	5.00	166,691	5.00	196,528	5.00	196,528	
exec director	1.00	85,802	1.00	108,900	1.00	108,900	
exempt/non exempt incrs	.00	0	.00	0	.00	428,203	
faculty increments	.00	0	.00	0	.00	22,635	
faculty research asst	.00	0	.00	61,671	.00	61,671	
graduate assistant	-.01	1,012,729	.00	626,834	.00	626,834	
health educator	.60	30,628	.60	26,644	.60	26,644	
housekeeper	2.00	45,613	2.00	48,295	2.00	48,295	
interpreter	.50	28,820	.50	30,000	.50	30,000	
it ctl clk lead	14.62	351,406	14.62	445,448	14.62	445,448	
it data entry opr	.50	10,946	.50	11,605	.50	11,605	
it pc spec i	1.00	33,151	1.00	31,956	1.00	31,956	
it pc spec ii	1.00	40,997	1.00	42,793	1.00	42,793	
it support assoc	1.00	38,344	1.00	40,073	1.00	40,073	
it support spec	1.00	40,679	1.00	42,467	1.00	42,467	
lecturer	.00	47,727	.00	0	.00	0	
lic prac nurse	2.00	29,131	2.00	30,630	2.00	30,630	
medical asst	3.00	62,099	3.00	78,687	3.00	78,687	
nurse	11.80	559,314	11.80	648,185	11.80	648,185	
office clerk ii	.32	0	.00	0	.00	0	
office clerk ii	7.02	229,222	7.02	198,105	7.02	198,105	
office supv i	11.00	227,056	11.00	344,500	11.00	344,500	
office supv ii	3.50	124,510	3.50	131,791	3.50	131,791	
office supv iii	5.50	235,853	5.50	201,049	5.50	201,049	
physician	8.90	741,667	8.90	806,843	8.90	806,843	
physician's asst	3.00	202,300	3.00	210,049	3.00	210,049	
professor	1.00	84,125	1.00	86,150	1.00	86,150	
prog mgmt spec i	11.18	381,559	11.00	437,053	11.00	437,053	
program director	6.04	188,707	6.04	264,203	6.04	264,203	
psychometrist	1.00	50,648	1.00	52,942	1.00	52,942	
registrar	3.00	215,859	3.00	204,211	3.00	204,211	
research specialist	1.00	50,237	1.00	52,189	1.00	52,189	
specialist	4.00	160,856	4.00	167,730	4.00	167,730	
sr fin aid counselor	9.75	279,328	9.75	348,501	9.75	348,501	
storekeeper ii	1.00	32,778	1.00	34,368	1.00	34,368	
supervisor	1.00	53,045	1.00	55,675	1.00	55,675	
word proc op	1.50	47,012	1.50	49,343	1.50	49,343	
TOTAL r30b2205*	288.82	13,700,519	288.82	14,833,469	288.82	15,284,307	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2206 Institutional Support							
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	3.00	74,696	3.00	103,502	3.00	103,502	
account clerk iii	1.00	0	1.00	29,213	1.00	29,213	
account clerk iii	9.00	232,542	9.00	293,804	9.00	293,804	
accountant i	2.00	99,328	2.00	80,440	2.00	80,440	
accounting assoc	25.27	733,811	25.27	868,179	25.27	868,179	
admin asst ii	12.92	655,136	12.92	802,721	12.92	802,721	
administrator	2.00	148,861	2.00	155,491	2.00	155,491	
affirm action officer	8.00	500,235	8.00	531,701	8.00	531,701	
analyst	15.60	1,101,652	16.60	1,145,919	16.60	1,145,919	
assistant	2.00	92,494	2.00	97,677	2.00	97,677	
assistant bursar	3.00	180,947	3.00	203,275	3.00	203,275	
assistant comptroller	5.00	452,009	5.00	481,276	5.00	481,276	
assistant dean	2.00	177,764	2.00	207,742	2.00	207,742	
assistant director	33.86	2,338,397	34.18	2,622,539	34.18	2,622,539	
assistant editor	.00	11,048	.00	0	.00	0	
assistant to president	7.00	693,988	7.00	727,493	7.00	727,493	
assistant to vice pres	.00	0	.00	58,855	.00	58,855	
assoc comptroller	2.00	181,896	2.00	214,179	2.00	214,179	
assoc provost	3.00	418,897	3.00	435,653	3.00	435,653	
assoc v p	4.00	536,241	4.00	558,248	4.00	558,248	
associate	2.00	108,940	2.00	113,015	2.00	113,015	
associate dean	1.00	89,440	1.00	92,447	1.00	92,447	
associate director	15.00	1,661,614	17.00	1,680,355	17.00	1,680,355	
associate producer	.00	41,992	.00	43,598	.00	43,598	
asst manager	2.00	81,078	2.00	100,058	2.00	100,058	
asst to v p	6.00	360,722	6.00	383,642	6.00	383,642	
asst vp	7.00	782,779	7.00	766,756	7.00	766,756	
auto serv mech	3.00	72,301	3.00	104,838	3.00	104,838	
auto shop supv	1.00	40,523	1.00	42,306	1.00	42,306	
bursar	2.00	80,500	1.00	91,252	1.00	91,252	
bus fis op off	26.10	1,139,259	27.10	1,312,660	27.10	1,312,660	
business mgr i	4.00	160,037	4.00	191,164	4.00	191,164	
buyer	7.00	374,808	7.00	391,744	7.00	391,744	
buyer associate	5.00	135,620	4.00	142,514	4.00	142,514	
buyer i	2.00	65,911	2.00	68,946	2.00	68,946	
buyers clerk sr	.00	0	.40	0	.40	0	
carpenter	.43	0	.43	39,100	.43	39,100	
chan act exec v pres	1.00	162,032	1.00	174,179	1.00	174,179	
collections spec	10.00	327,916	10.00	365,493	10.00	365,493	
coordinator	58.82	3,151,061	58.50	3,350,113	58.50	3,830,113	
counsel	4.50	395,958	4.50	397,706	4.50	437,706	
counselor	1.50	194,342	1.50	95,183	1.50	95,183	
designer	.00	33,039	.00	36,190	.00	36,190	
development officer	10.18	921,161	10.18	1,189,685	10.18	1,189,685	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2206 Institutional Support							
director	33.00	2,921,201	31.00	3,334,230	31.00	3,334,230	
editor	2.00	152,094	2.00	193,257	2.00	193,257	
elect tech ii	2.00	48,223	2.00	70,393	2.00	70,393	
elect tech iii	10.00	350,026	10.00	453,580	10.00	453,580	
engineer	1.00	200,457	1.00	71,797	1.00	71,797	
exec adm asst i	9.50	336,116	10.50	399,050	10.50	399,050	
exec adm asst ii	4.00	204,998	4.00	217,212	4.00	217,212	
exec director	4.00	492,645	4.00	510,784	4.00	510,784	
exempt/non exempt incrs	.00	0	.00	0	.00	948,447	
faculty increments	.00	0	.00	0	.00	39,422	
graduate assistant	.00	302,155	.00	379,793	.00	379,793	
health educator	3.00	136,686	3.00	152,837	3.00	152,837	
hskeeper supv ii	1.00	33,046	1.00	33,046	1.00	33,046	
hum res assoc ii	8.00	215,985	7.00	198,124	7.00	198,124	
human relations officer	1.00	62,000	1.00	64,321	1.00	64,321	
human res assoc i	.00	0	1.00	0	1.00	0	
it com op	1.00	26,893	2.00	28,262	2.00	28,262	
it com op lead	3.00	76,814	2.00	80,276	2.00	80,276	
it com op sh supv	5.00	125,960	4.00	135,887	4.00	135,887	
it com op sr	2.00	71,417	2.00	74,744	2.00	74,744	
it ctl clk	1.00	29,565	2.00	31,075	2.00	31,075	
it pc spec i	2.00	55,723	2.00	61,461	2.00	61,461	
it pc spec ii	2.00	82,722	2.00	86,331	2.00	86,331	
it support assoc	2.00	120,119	2.00	121,203	2.00	121,203	
it support asst	2.00	38,981	2.00	34,266	2.00	34,266	
it support spec	4.00	136,588	4.00	139,858	4.00	139,858	
lan system admin	1.00	48,007	1.00	51,005	1.00	51,005	
manager	48.00	2,881,195	47.00	3,043,413	47.00	3,043,413	
office clerk ii	2.83	54,086	2.83	97,117	2.83	97,117	
office supv ii	1.00	39,810	1.00	35,750	1.00	35,750	
office supv iii	2.00	70,552	2.00	73,862	2.00	73,862	
ombuds officer	.50	18,542	.50	25,000	.50	25,000	
pay proc assoc	1.00	34,659	1.00	36,296	1.00	36,296	
payroll proc supv	1.00	43,252	1.00	45,104	1.00	45,104	
phys sci tech ii	1.00	33,561	1.00	35,679	1.00	35,679	
physician	1.00	0	1.00	74,920	1.00	74,920	
pol comm supv	2.00	86,566	2.00	90,271	2.00	90,271	
police com op	6.00	118,276	6.00	177,685	6.00	177,685	
police comm op ld	3.00	90,300	3.00	102,414	3.00	102,414	
post serv supv i	2.00	67,480	2.00	68,912	2.00	68,912	
postal serv proc	13.50	239,624	13.50	374,910	13.50	374,910	
president	1.00	357,998	1.00	357,999	1.00	357,999	
prog mgmt spec i	18.00	577,402	18.00	677,074	18.00	677,074	
programmer	27.00	1,515,044	27.00	1,539,371	27.00	1,539,371	
ps fin/bind spec	2.00	35,940	2.00	64,549	2.00	64,549	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2206 Institutional Support							
ps photolithogph	1.00	16,001	1.00	30,140	1.00	30,140	
ps press oper i	1.00	35,835	1.00	37,502	1.00	37,502	
ps press oper ii	3.00	109,910	3.00	115,379	3.00	115,379	
ps prt serv sv ii	5.00	196,961	5.00	216,119	5.00	216,119	
ps prt srv sv i	1.00	38,790	1.00	40,531	1.00	40,531	
ps prt srv tch i	1.00	0	1.00	22,430	1.00	22,430	
ps typesetter	1.00	0	1.00	26,940	1.00	26,940	
research analyst	2.00	93,211	2.00	101,440	2.00	101,440	
research assistant	.00	178,135	.00	196,467	.00	196,467	
research biochemist	3.00	133,889	3.00	160,064	3.00	160,064	
sec sys spec	1.00	0	1.00	30,231	1.00	30,231	
specialist	2.00	0	2.00	30,000	2.00	30,000	
storekeeper i	1.00	20,674	1.00	21,962	1.00	21,962	
storekeeper ii	6.40	138,809	6.00	184,036	6.00	184,036	
storekeeper iii	1.00	36,423	1.00	38,104	1.00	38,104	
supervisor	.00	367,611	.00	0	.00	0	
tel sys spec	.00	33,797	.00	0	.00	0	
univ pol off i	11.00	141,196	11.00	344,403	11.00	344,403	
univ pol off ii	7.00	251,460	7.00	233,816	7.00	233,816	
univ pol off iii	40.00	1,526,787	40.00	1,660,541	40.00	1,660,541	
univ pol off iv	11.00	525,351	11.00	560,004	11.00	560,004	
vice president	4.00	828,419	4.00	830,675	4.00	830,675	
TOTAL r30b2206*	649.91	36,216,942	649.91	39,514,753	649.91	41,022,622	
r30b2207 Operation and Maintenance of Plant							
unknown classification	3.00	0	3.00	121,411	3.00	121,411	
unknown classification	4.00	0	4.00	154,404	4.00	154,404	
unknown classification	4.00	0	4.00	178,214	4.00	178,214	
account clerk iii	1.00	63,167	1.00	32,692	1.00	32,692	
accounting assoc	14.00	434,115	14.00	446,043	14.00	446,043	
admin asst ii	7.55	219,450	7.55	263,150	7.55	263,150	
administrator	.00	65,137	.00	2,771	.00	2,771	
analyst	2.00	217,619	2.00	130,557	2.00	130,557	
app skill trade c	.11	0	.11	1,679	.11	1,679	
architect	2.00	87,717	2.00	100,752	2.00	100,752	
assistant director	15.00	1,424,087	15.00	1,188,270	15.00	1,188,270	
assistant to director	1.00	2,063	1.00	63,630	1.00	63,630	
assoc v p	1.00	154,824	1.00	160,399	1.00	160,399	
associate director	.00	25,631	.00	0	.00	0	
asst manager	4.00	271,535	4.00	282,142	4.00	282,142	
asst vp	1.00	0	1.00	150,000	1.00	150,000	
auto serv mech	7.00	158,032	8.00	257,273	8.00	257,273	
auto shop supv	3.00	106,857	2.00	98,872	2.00	98,872	
brick/stone mason	1.00	38,069	1.00	39,791	1.00	39,791	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
bus fis op off	6.00	252,146	6.00	308,476	6.00	308,476	
business mgr i	2.00	77,344	2.00	83,446	2.00	83,446	
cabinetmaker	1.00	40,552	1.00	37,077	1.00	37,077	
carpenter	9.00	156,409	10.00	221,649	10.00	221,649	
coordinator	7.00	428,320	7.00	373,698	7.00	373,698	
director	7.00	611,152	7.00	747,763	7.00	747,763	
elect high volt	11.00	181,908	11.00	409,971	11.00	409,971	
elect tech ii	1.00	40,942	1.00	42,736	1.00	42,736	
elect tech iii	12.00	658,263	11.00	383,656	11.00	383,656	
electrician	2.00	0	3.00	1,895	3.00	1,895	
eng tech ii	2.00	54,310	2.00	70,283	2.00	70,283	
eng tech iii	9.00	458,783	9.00	401,516	9.00	401,516	
engineer	4.00	630,098	4.00	287,736	4.00	287,736	
exec adm asst i	5.00	182,123	5.00	191,102	5.00	191,102	
exempt/non exempt incrs	.00	0	.00	0	.00	716,698	
graduate assistant	.00	-116	.00	0	.00	0	
grounds supv	20.56	504,245	19.87	610,935	19.87	610,935	
groundskeeper	3.00	56,073	3.00	64,100	3.00	64,100	
groundskeeper ld	10.00	196,191	10.69	236,533	10.69	236,533	
health educator	.00	22,792	.00	0	.00	0	
housekeeper	170.96	2,820,794	171.96	3,573,317	171.96	3,841,911	
hsekeeping supv i	13.00	28,569	14.00	318,980	14.00	318,980	
hskeeper supv ii	18.00	677,603	17.00	503,233	17.00	503,233	
hvac chief	26.00	1,240,157	26.00	1,311,884	26.00	1,311,884	
hvac mech i	11.03	270,745	11.03	296,753	11.03	296,753	
hvac mech ii	18.00	603,700	18.00	619,314	18.00	619,314	
hvac mech iii	5.00	189,880	5.00	197,830	5.00	197,830	
hvac zone supervisor	10.00	534,529	10.00	555,700	10.00	555,700	
it support spec	.00	2,555	.00	0	.00	0	
it telecom assoc	1.00	40,524	1.00	42,307	1.00	42,307	
landscape tech	10.00	259,598	9.00	311,017	9.00	311,017	
landscape tech sv	7.00	248,721	7.00	240,713	7.00	240,713	
maint mech senior	1.00	26,370	1.00	29,854	1.00	29,854	
manager	58.00	3,624,066	57.00	4,005,190	57.00	4,005,190	
mason plasterer	1.00	38,350	1.00	40,209	1.00	40,209	
motor equip op ii	1.00	0	1.00	31,340	1.00	31,340	
motor equip op iii	8.00	179,819	8.00	255,945	8.00	255,945	
mt maint aide i	3.00	179,961	3.00	198,171	3.00	198,171	
mt maint mech ld	6.00	253,038	6.00	267,220	6.00	267,220	
mt maint mechanic	5.00	95,569	5.00	133,634	5.00	133,634	
mt mec trd chf ii	2.00	109,710	2.00	72,193	2.00	72,193	
mt mech td sv ii	1.00	0	1.00	35,934	1.00	35,934	
mt mlt td chf i	37.00	1,160,472	39.00	1,253,238	39.00	1,253,238	
mt mlt td chf ii	26.00	874,611	25.00	893,920	25.00	893,920	
mt mlt td chf iii	9.00	326,285	8.00	341,093	8.00	341,093	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
mt mlt trd sv ii	13.00	482,511	13.00	491,936	13.00	491,936	
mt mlt trd sv iii	16.00	620,313	16.00	674,658	16.00	943,252	
mt strc td chf i	4.00	158,125	4.00	165,207	4.00	165,207	
mt strc td chf ii	4.00	99,479	3.00	108,957	3.00	108,957	
office clerk ii	3.00	36,839	3.00	54,924	3.00	54,924	
office supv i	1.00	28,095	1.00	31,057	1.00	31,057	
office supv iii	1.00	30,943	1.00	32,495	1.00	32,495	
painter	7.00	185,304	7.00	198,685	7.00	198,685	
pest control spec	3.00	161,340	3.00	132,900	3.00	132,900	
plumber	4.00	70,519	3.00	102,053	3.00	102,053	
plumber spec	4.00	101,015	5.00	124,715	5.00	124,715	
prog mgmt spec i	14.00	509,786	14.00	472,569	14.00	472,569	
programmer	5.00	291,516	5.00	205,099	5.00	205,099	
prot cov mechanic	4.00	90,210	4.00	119,875	4.00	119,875	
service worker	1.00	0	1.00	25,999	1.00	25,999	
steamfitter	4.00	74,939	4.00	133,137	4.00	133,137	
storekeeper i	1.00	27,546	1.00	29,005	1.00	29,005	
storekeeper ii	4.00	76,828	4.00	109,208	4.00	109,208	
storekeeper iii	1.00	36,763	1.00	38,453	1.00	38,453	
supervisor	29.00	1,558,029	30.00	1,561,352	30.00	1,561,352	
tmp cnt mech	1.00	0	1.00	0	1.00	0	
work controller	6.00	173,067	6.00	182,018	6.00	182,018	
TOTAL r30b2207*	760.21	26,418,631	760.21	28,667,913	760.21	29,921,799	
r30b2208 Auxiliary Enterprises							
unknown classification	1.00	0	1.00	0	1.00	0	
account clerk i	3.00	79,818	3.00	84,133	3.00	84,133	
account clerk ii	9.50	183,796	9.50	260,592	9.50	260,592	
account clerk iii	4.00	0	4.00	0	4.00	0	
account clerk iii	18.50	415,853	18.50	444,012	18.50	444,012	
accounting assoc	5.00	148,798	5.00	159,725	5.00	159,725	
admin asst i	6.00	113,474	6.00	176,058	6.00	176,058	
admin asst ii	28.00	786,489	28.00	846,474	28.00	846,474	
analyst	1.00	74,931	1.00	78,256	1.00	78,256	
arch tech i	1.00	36,782	1.00	38,472	1.00	38,472	
architect	1.00	49,330	1.00	51,507	1.00	51,507	
assistant	4.00	114,326	4.00	176,588	4.00	176,588	
assistant coach	36.00	2,062,071	36.00	2,263,970	36.00	2,263,970	
assistant coordinator	3.00	39,915	3.00	111,056	3.00	111,056	
assistant director	55.00	2,384,891	55.00	3,094,698	55.00	3,094,698	
assistant to director	4.00	233,859	4.00	250,309	4.00	250,309	
assoc athletic trainer	1.00	44,709	1.00	52,021	1.00	52,021	
associate director	26.00	1,976,362	26.00	2,226,410	26.00	2,226,410	
asst manager	6.00	239,780	6.00	261,283	6.00	261,283	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
athl equip spec	1.00	33,310	1.00	34,062	1.00	34,062	
baker	1.00	25,353	1.00	26,863	1.00	26,863	
brick/stone mason	1.00	37,610	1.00	39,321	1.00	39,321	
bus fis op off	10.50	264,699	9.50	399,691	9.50	399,691	
business mgr i	8.00	250,814	8.00	316,321	8.00	316,321	
cabinetmaker	3.00	94,498	3.00	98,403	3.00	98,403	
carpenter	1.00	0	1.00	20,947	1.00	20,947	
carpenter	9.00	228,084	9.00	284,281	9.00	284,281	
coach	1.00	30,000	1.00	31,520	1.00	31,520	
collections supv	3.00	117,074	3.00	131,040	3.00	131,040	
cook	16.00	396,549	16.00	475,870	16.00	475,870	
coordinator	57.61	1,700,265	59.61	2,460,608	61.61	2,560,608	
counselor	1.00	37,500	1.00	39,208	1.00	39,208	
designer	1.00	41,708	1.00	44,250	1.00	44,250	
din serv coord	5.00	148,832	5.00	147,278	5.00	147,278	
director	23.00	1,464,211	22.00	1,686,474	22.00	1,686,474	
elect tech iii	3.00	141,437	3.00	140,337	3.00	140,337	
electrician	5.00	149,352	5.00	165,367	5.00	165,367	
engineer	1.00	88,920	1.00	91,895	1.00	91,895	
exec adm asst i	4.00	146,514	4.00	153,261	4.00	153,261	
exec adm asst ii	1.00	43,093	1.00	44,941	1.00	44,941	
exempt/non exempt incrs	.00	0	.00	0	.00	724,112	
faculty increments	.00	0	.00	0	.00	109,677	
fd sv spv i bot	1.00	0	1.00	27,495	1.00	27,495	
food serv aide i	28.02	221,416	28.02	262,182	28.02	262,182	
food serv aide ii	5.00	110,157	5.00	125,456	5.00	125,456	
food serv spec	5.00	171,128	5.00	172,155	5.00	172,155	
food serv supv	10.00	232,139	10.00	267,908	10.00	267,908	
graduate assistant	.00	536,884	.00	354,551	.00	354,551	
graphic artist ii	1.00	35,935	1.00	37,609	1.00	37,609	
head coach	17.00	1,630,177	17.00	1,722,049	17.00	1,722,049	
housekeeper	96.00	1,834,265	96.00	2,144,292	96.00	2,144,292	
housekeeper lead	13.00	277,021	13.00	321,356	13.00	321,356	
hsekeeping supv i	3.00	55,624	3.00	83,693	3.00	83,693	
hskeeper supv ii	8.00	203,300	8.00	240,695	8.00	240,695	
hvac chief	2.00	92,099	2.00	97,645	2.00	97,645	
hvac mech i	2.00	68,290	2.00	71,620	2.00	71,620	
hvac mech ii	4.00	164,780	4.00	172,236	4.00	172,236	
hvac mech iii	1.00	40,679	1.00	42,467	1.00	42,467	
hvac zone supervisor	1.00	50,526	1.00	54,288	1.00	54,288	
instructor	.00	387,872	.00	0	.00	0	
it com op	2.00	61,243	2.00	64,315	2.00	64,315	
it com op sh supv	1.00	42,896	1.00	44,739	1.00	44,739	
it com op sr	1.00	35,707	1.00	37,373	1.00	37,373	
it ctl clk lead	1.00	30,894	1.00	32,437	1.00	32,437	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
it data entry opr	1.00	23,555	1.00	24,920	1.00	24,920	
it dta enty op ld	1.00	0	1.00	26,708	1.00	26,708	
it supp assoc	1.00	0	1.00	27,495	1.00	27,495	
it support asst	1.00	8,943	1.00	33,520	1.00	33,520	
it support spec	2.00	40,626	2.00	76,647	2.00	76,647	
it telecom spec	2.84	98,704	2.84	99,222	2.84	99,222	
landscape tech	1.00	27,479	1.00	28,937	1.00	28,937	
landscape tech sv	1.00	35,710	1.00	37,373	1.00	37,373	
lecturer	.40	0	.40	15,000	.40	15,000	
library tech ii	1.00	0	1.00	28,261	1.00	28,261	
maint mech senior manager	1.00 79.11	26,220 2,972,752	1.00 79.11	27,754 3,695,816	1.00 81.11	27,754 3,775,816	
mt elc trd chf i	1.00	34,763	1.00	35,681	1.00	35,681	
mt maint aide i	2.33	0	2.33	48,357	2.33	48,357	
mt maint aide ii	1.00	0	1.00	22,886	1.00	22,886	
mt maint mech ld	3.00	95,202	3.00	99,905	3.00	99,905	
mt maint mechanic	1.00	24,835	1.00	26,227	1.00	26,227	
mt mec trd chf ii	1.00	44,227	1.00	46,104	1.00	46,104	
mt mech td sv ii	2.00	80,211	2.00	83,926	2.00	83,926	
mt mlt td chf i	11.00	374,349	11.00	392,405	11.00	392,405	
mt mlt td chf ii	5.00	184,574	5.00	194,834	8.00	293,075	
mt mlt td chf iii	1.00	16,848	1.00	36,725	1.00	36,725	
mt mlt trd sv i	2.00	48,540	2.00	86,008	2.00	86,008	
mt mlt trd sv ii	12.00	450,553	12.00	516,480	13.00	553,312	
mt mlt trd sv iii	1.00	47,043	1.00	49,227	1.00	49,227	
mt strc td chf ii	1.00	39,049	1.00	40,795	1.00	40,795	
mt strc td sv ii	4.00	162,954	4.00	170,086	4.00	170,086	
multi media tech	1.00	32,808	1.00	32,808	1.00	32,808	
office clerk ii	5.00	80,225	5.00	128,442	5.00	128,442	
office supv i	3.00	64,129	3.00	94,093	3.00	94,093	
office supv ii	2.00	32,947	2.00	63,438	2.00	63,438	
office supv iii	6.50	197,320	6.50	215,220	6.50	215,220	
painter	3.00	105,492	3.00	111,074	3.00	111,074	
park ctrl aide	4.00	88,803	4.00	94,106	4.00	94,106	
pinsetter mech	1.00	0	1.00	10,000	1.00	10,000	
plumber	5.00	90,368	5.00	140,702	5.00	140,702	
prog mgmt spec i	20.00	436,510	20.00	524,756	20.00	524,756	
programmer	4.00	161,072	4.00	215,179	4.00	215,179	
research biochemist	2.00	77,257	2.00	81,411	2.00	81,411	
resident director	20.00	449,519	20.00	579,810	20.00	579,810	
service worker	10.50	242,320	10.50	248,575	10.50	248,575	
specialist	.00	49,931	.00	0	.00	0	
steamfitter	4.00	33,828	4.00	66,353	4.00	66,353	
storekeeper i	7.00	171,411	7.00	181,097	7.00	181,097	
storekeeper ii	3.00	31,237	3.00	85,092	3.00	85,092	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2208 Auxiliary Enterprises							
storekeeper iii	1.00	0	1.00	30,041	1.00	30,041	
supervisor	8.00	402,735	8.00	468,551	8.00	468,551	
tel sys spec	1.00	0	1.00	35,413	1.00	35,413	
trainer	4.00	107,555	4.00	190,040	4.00	190,040	

TOTAL r30b2208*	826.81	28,400,643	826.81	33,351,563	834.81	34,500,425	
TOTAL r30b22 **	7,422.19	452,839,291	7,422.19	496,354,251	7,430.19	512,446,922	

r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	32,636	1.00	33,154	1.00	33,154	
admin asst ii	11.00	327,631	11.00	406,031	11.00	406,031	
assoc prof	36.00	2,215,554	36.00	2,264,974	36.00	2,264,974	
asst prof	62.00	3,129,055	75.00	4,009,644	75.00	4,009,644	
asst to the pres/sin	1.00	82,132	1.00	90,717	1.00	90,717	
asst to the vp	1.00	43,226	1.00	43,662	1.00	43,662	
coord	9.00	423,370	9.00	451,550	9.00	451,550	
coord, acad	2.00	117,758	1.00	41,642	1.00	41,642	
coord, acad supp	.50	30,000	.50	31,521	.50	31,521	
dean asst	.00	0	1.00	90,971	1.00	90,971	
dean, general	.00	0	1.00	114,033	1.00	114,033	
dir, academic resour	1.00	61,429	1.00	62,518	1.00	62,518	
dir, center	1.25	23,350	1.25	84,689	1.25	84,705	
instructor	1.00	46,178	1.00	48,103	1.00	48,103	
lecturer	19.25	1,016,135	20.00	1,099,867	20.00	1,099,867	
merit	.00	0	.00	0	.00	279,573	
professor	29.50	2,224,180	28.50	2,258,052	28.50	2,258,052	
spec, audio visual	1.00	51,384	1.00	51,757	1.00	51,757	

TOTAL r30b2301*	176.50	9,824,018	190.25	11,182,885	190.25	11,462,474	

r30b2302 Research							
coord, academic	.27	10,035	.27	12,073	.27	12,073	
coord, academic	1.73	63,369	1.73	74,420	1.73	74,420	
dir, center	.75	33,746	.75	72,572	.75	72,572	
dir, it info tech	1.00	41,022	1.00	67,274	1.00	67,274	
dir, sponsored res	1.00	49,601	1.00	52,021	1.00	52,021	
lecturer	.75	23,000	.00	0	.00	0	
merit	.00	0	.00	0	.00	5,357	
merit	.00	0	.00	0	.00	1,603	

TOTAL r30b2302*	5.50	220,773	4.75	278,360	4.75	285,320	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2303 Public Service							
spec, contract gra	1.00	57,424	.00	0	.00	0	
TOTAL r30b2303*	1.00	57,424	.00	0	.00	0	
r30b2304 Academic Support							
admin asst ii	1.00	33,956	1.00	35,979	1.00	35,979	
admin asst ii	2.00	70,881	2.00	68,386	2.00	68,386	
asst to the vp	2.00	77,469	2.00	84,249	2.00	84,249	
chief, it info sys	.00	54,466	.00	0	.00	0	
coord	1.00	46,584	1.00	45,010	1.00	45,010	
coord, academic supp	1.00	62,221	1.00	64,099	1.00	64,099	
dean asst	5.00	419,589	5.00	414,867	5.00	414,867	
dean, education	1.00	118,026	1.00	115,899	1.00	115,899	
dean, general	2.00	237,016	2.00	204,492	2.00	204,492	
dean, grad school	1.00	117,208	1.00	21,602	1.00	21,602	
dean, library	1.00	91,051	1.00	95,088	1.00	95,088	
dir assoc, library	1.00	56,564	1.00	60,998	1.00	60,998	
dir, academic resour	1.00	67,772	1.00	69,608	1.00	69,608	
dir, center	1.00	54,188	1.00	56,121	1.00	56,121	
dir, center	1.00	65,320	1.00	65,585	1.00	65,585	
dir, educ media serv	1.00	59,957	1.00	63,545	1.00	63,545	
dir, satellite fac	1.00	80,694	1.00	79,696	1.00	79,696	
exec admin asst i	1.00	42,320	1.00	41,771	1.00	41,771	
exec admin asst ii	1.00	42,946	1.00	43,384	1.00	43,384	
exec admin asst iii	1.00	46,107	1.00	45,032	1.00	45,032	
lecturer	.50	0	.50	31,521	.50	31,521	
librarian	3.00	208,935	3.00	224,722	3.00	224,722	
librarian assoc	2.00	85,086	2.00	85,969	2.00	85,969	
library tech ii	2.00	67,266	2.00	68,087	2.00	68,087	
library tech iii	2.00	76,268	2.00	77,220	2.00	77,220	
merit	.00	0	.00	0	.00	16,387	
merit	.00	0	.00	0	.00	1,001	
merit	.00	0	.00	0	.00	30,854	
merit	.00	0	.00	0	.00	11,083	
mgr, it lab	1.00	49,166	1.00	47,571	1.00	47,571	
spec, audio visual	3.00	116,255	3.00	122,433	3.00	122,433	
spec, it education	1.00	48,138	1.00	40,026	1.00	40,026	
TOTAL r30b2304*	40.50	2,495,449	40.50	2,372,960	40.50	2,432,285	
r30b2305 Student Services							
academic program spe	1.00	32,896	1.00	33,412	1.00	33,412	
admin asst i	1.00	27,758	1.00	33,865	1.00	33,865	
admin asst ii	4.00	131,084	4.00	132,725	4.00	132,725	
associate director	2.00	97,158	2.00	97,947	2.00	97,947	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2305 Student Services							
chief, enrollment mg	1.00	83,925	1.00	84,046	1.00	84,046	
coord	2.00	96,147	2.00	96,944	2.00	96,944	
coord, academic	1.00	41,320	1.00	41,771	1.00	41,771	
counselor, admission	2.00	74,464	2.00	75,429	2.00	75,429	
counselor, financial	4.00	178,705	4.00	189,049	4.00	189,049	
dir asst, admissions	2.00	88,222	2.00	89,081	2.00	89,081	
dir, admissions	1.00	59,450	1.00	61,799	1.00	61,799	
dir, career dev pl	1.00	0	1.00	69,232	1.00	69,232	
dir, center	1.00	42,000	1.00	43,821	1.00	43,821	
dir, student activit	1.00	56,815	1.00	57,146	1.00	57,146	
dir, student financi	1.00	86,209	1.00	86,896	1.00	86,896	
dir, student health	1.00	55,048	1.00	57,195	1.00	57,195	
merit	.00	0	.00	0	.00	43,075	
nurse, health center	2.00	84,778	2.00	85,664	2.00	85,664	
office clerk i	1.00	28,916	1.00	29,463	1.00	29,463	
office clerk ii	3.00	125,191	3.00	101,806	3.00	101,806	
program mgmt spec i	1.00	40,390	1.00	40,531	1.00	40,531	
psychologist, counse	1.00	46,441	1.00	46,852	1.00	46,852	
registrar	1.00	64,000	1.00	66,719	1.00	66,719	
registrar assoc	1.00	42,804	1.00	52,123	1.00	52,123	
registrar asst	1.00	48,421	1.00	49,458	1.00	49,458	
TOTAL r30b2305*	37.00	1,632,142	37.00	1,722,974	37.00	1,766,049	
r30b2306 Institutional Support							
accountant	1.00	45,813	1.00	46,230	1.00	46,230	
accountant, staff no	1.00	45,809	1.00	46,225	1.00	46,225	
accounting assoc	3.00	111,144	3.00	107,102	3.00	107,102	
accounting clerk i	1.00	31,153	1.00	31,683	1.00	31,683	
accounting clerk ii	1.00	29,868	1.00	34,160	1.00	34,160	
accounting clerk iii	2.00	42,060	2.00	74,283	2.00	74,283	
admin asst i	.00	0	1.00	35,245	1.00	35,245	
admin asst i	1.00	35,730	.00	0	.00	0	
admin asst ii	6.00	184,403	6.00	218,236	6.00	218,236	
admin, it database u	1.00	22,630	3.00	204,466	3.00	204,466	
admin, it database u	1.00	53,275	.00	0	.00	0	
admin, it help desk	1.00	4,590	1.00	40,752	1.00	40,752	
admin, it lan	1.00	43,771	1.00	54,071	1.00	54,071	
admin, it tele/netwo	1.00	43,518	1.00	43,952	1.00	43,952	
admin, police	2.00	136,881	2.00	137,136	2.00	137,136	
analyst, it programm	3.00	169,840	.00	0	.00	0	
analyst, it programm	2.00	87,909	3.00	162,831	3.00	162,831	
analyst, it systems	2.00	39,777	1.00	37,589	1.00	37,589	
analyst, it systems	2.00	128,040	2.00	128,392	2.00	128,392	
associate budget dir	1.00	49,835	1.00	50,292	1.00	50,292	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2306 Institutional Support							
asst to the pres/sin	2.00	232,512	2.00	227,116	2.00	227,116	
asst to the vp	5.00	203,715	5.00	222,290	5.00	222,290	
bursar	1.00	48,551	1.00	48,946	1.00	48,946	
buyer i	1.00	40,427	1.00	39,407	1.00	39,407	
chief, human resourc	1.00	82,349	1.00	82,482	1.00	82,482	
chief, it info sys	1.00	85,945	2.00	136,022	2.00	136,022	
chief, police	1.00	0	1.00	76,000	1.00	76,000	
comptroller	1.00	75,202	1.00	75,391	1.00	75,391	
coord	2.00	105,415	2.00	104,552	2.00	104,552	
dean asst	1.00	54,258	1.00	54,609	1.00	54,609	
dean, general	1.00	95,359	1.00	95,071	1.00	95,071	
development assoc	1.00	35,290	1.00	36,049	1.00	36,049	
dir, affirmative act	1.00	62,987	1.00	63,270	1.00	63,270	
dir, alumni affairs	1.00	70,174	1.00	70,401	1.00	70,401	
dir, center	1.00	69,534	1.00	69,767	1.00	69,767	
dir, it info tech	1.00	91,763	1.00	90,550	1.00	90,550	
dir, public relation	1.00	70,666	1.00	70,890	1.00	70,890	
dir, purch/mat'l mgn	1.00	72,149	1.00	72,361	1.00	72,361	
dir, sponsored res	1.00	75,585	1.00	75,770	1.00	75,770	
driver	1.00	18,820	1.00	34,596	1.00	34,596	
exec admin asst i	1.00	20,220	1.00	41,771	1.00	41,771	
human resources gen	1.00	2,746	.00	0	.00	0	
human resources spec	1.00	44,619	1.00	44,091	1.00	44,091	
it support asst	2.00	69,809	2.00	70,810	2.00	70,810	
it telecommu assoc	1.00	41,845	1.00	42,292	1.00	42,292	
merit	.00	0	.00	0	.00	31,195	
merit	.00	0	.00	0	.00	122,633	
mgr, accounting	2.00	123,126	2.00	123,715	2.00	123,715	
mgr, benefits	.00	0	1.00	36,652	1.00	36,652	
mgr, employment	1.00	59,042	1.00	59,529	1.00	59,529	
mgr, general service	1.00	50,326	1.00	50,945	1.00	50,945	
mgr, hr info systems	1.00	51,467	1.00	67,396	1.00	67,396	
mgr, it database adm	1.00	7,115	1.00	62,752	1.00	62,752	
mgr, it operations	1.00	56,194	1.00	57,522	1.00	57,522	
mgr, it production c	1.00	51,179	1.00	51,553	1.00	51,553	
mgr, printing servic	1.00	46,485	1.00	45,752	1.00	45,752	
moving storage spe	2.00	57,960	2.00	64,354	2.00	64,354	
mt multi trades supv	1.00	47,615	1.00	36,169	1.00	36,169	
payroll processing a	1.00	38,936	1.00	39,342	1.00	39,342	
payroll processing s	1.00	37,919	1.00	35,721	1.00	35,721	
police commun oper l	1.00	43,999	1.00	32,422	1.00	32,422	
police communication	2.00	41,942	2.00	56,722	2.00	56,722	
postal services proc	1.00	32,636	1.00	33,154	1.00	33,154	
postal services supv	1.00	36,473	1.00	36,393	1.00	36,393	
president/ceo, singl	1.00	213,962	1.00	183,678	1.00	183,678	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2306 Institutional Support							
program specialists	.00	0	2.00	110,000	2.00	110,000	
provost	1.00	0	1.00	147,476	1.00	147,476	
provost assoc	1.00	109,498	1.00	109,421	1.00	109,421	
ps print services su	1.00	34,973	1.00	35,473	1.00	35,473	
spec, benefits	1.00	39,967	1.00	39,442	1.00	39,442	
spec, contract gra	.00	0	1.00	0	1.00	0	
storekeeper i	1.00	0	1.00	29,577	1.00	29,577	
storekeeper iii	1.00	36,662	1.00	37,149	1.00	37,149	
supv, it programmer	.50	50,959	.50	0	.50	0	
systems, it programm	3.00	144,355	3.00	201,327	3.00	201,327	
telephone operator	1.00	25,997	1.00	26,566	1.00	26,566	
telephone system spe	1.00	31,110	1.00	31,793	1.00	31,793	
univ police officer	2.00	57,721	2.00	75,133	2.00	75,133	
univ police officer	4.00	262,579	4.00	201,756	4.00	201,756	
univ police officer	8.00	396,134	8.00	304,051	8.00	304,051	
usm - officer, cap p	1.00	96,001	1.00	96,028	1.00	96,028	
usm - vc assoc, aca	1.00	108,618	1.00	105,147	1.00	105,147	
vp, admin finance	1.00	135,416	1.00	131,842	1.00	131,842	
TOTAL r30b2306*	113.50	5,602,352	115.50	6,153,101	115.50	6,306,929	
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	37,917	1.00	37,793	1.00	37,793	
automotive services	1.00	42,249	1.00	39,073	1.00	39,073	
cabinet maker	1.00	39,456	1.00	40,531	1.00	40,531	
dir, phys plant/faci	1.00	107,514	1.00	107,578	1.00	107,578	
electrician	1.00	40,688	1.00	40,531	1.00	40,531	
electrician high vol	1.00	53,912	1.00	49,232	1.00	49,232	
groundskeeper	4.00	87,315	4.00	101,686	4.00	101,686	
landscape tech	1.00	31,857	1.00	29,241	1.00	29,241	
landscape tech supv	1.00	51,056	1.00	46,780	1.00	46,780	
locksmith	1.00	36,585	1.00	35,194	1.00	35,194	
merit	.00	0	.00	0	.00	24,580	
mgr, facil mgmt/phys	1.00	65,065	1.00	64,731	1.00	64,731	
mt maint mech	1.00	35,355	1.00	33,659	1.00	33,659	
mt maint mech lead	3.00	37,704	3.00	102,991	3.00	102,991	
mt maint mech sr	1.00	39,062	1.00	37,543	1.00	37,543	
mt mechanical trades	1.00	36,449	1.00	36,169	1.00	36,169	
mt mechanical trades	1.00	47,757	1.00	46,103	1.00	46,103	
planner, facil utili	1.00	62,156	1.00	62,271	1.00	62,271	
plumber	1.00	33,712	1.00	35,473	1.00	35,473	
work controller	1.00	37,847	1.00	36,616	1.00	36,616	
TOTAL r30b2307*	24.00	923,656	24.00	983,195	24.00	1,007,775	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
admin asst ii	2.00	84,905	2.00	77,835	2.00	77,835	
coach asst, major sp	1.00	11,885	1.00	40,752	1.00	40,752	
coach head, major sp	3.00	162,021	3.00	199,748	3.00	199,748	
coord, conf/workshop	1.00	50,400	1.00	45,123	1.00	45,123	
dir assoc, student u	1.00	47,450	1.00	44,877	1.00	44,877	
dir, academic resour	1.00	46,661	1.00	50,483	1.00	50,483	
dir, athletics	1.00	90,987	1.00	93,021	1.00	93,021	
dir, residence life	1.00	68,406	1.00	65,671	1.00	65,671	
merit	.00	0	.00	0	.00	19,406	
mgr, general service	1.00	55,985	1.00	51,361	1.00	51,361	
mgr, residence hall/ mt maint aide i	1.00	39,382	1.00	41,785	1.00	41,785	
program mgmt spec i	1.00	39,220	1.00	39,721	1.00	39,721	
TOTAL r30b2308*	15.00	727,023	15.00	776,226	15.00	795,632	
TOTAL r30b23 **	413.00	21,482,837	427.00	23,469,701	427.00	24,056,464	
r30b24 Towson University							
r30b2401 Instruction							
accountant	.80	2,990	.80	29,693	.80	29,693	
accounting assoc	3.00	51,477	3.00	86,767	3.00	86,767	
admin asst i	15.00	373,339	17.00	488,836	17.00	488,836	
admin asst ii	34.00	1,034,697	34.00	1,141,501	34.00	1,141,501	
assistant professor	172.00	8,332,880	172.00	9,227,771	172.00	9,227,771	
associate professor	137.39	8,219,363	148.39	9,670,306	148.39	9,670,306	
asst to the vp	1.00	4,651	.00	0	.00	0	
athl equip spec	1.00	25,908	1.00	27,918	1.00	27,918	
clinic coord	1.00	29,882	1.00	32,343	1.00	32,343	
clinical assistant p coord	7.00	294,323	7.00	337,122	7.00	337,122	
coord	6.00	297,251	6.00	316,751	6.00	316,751	
coord, academic	2.00	74,909	2.00	81,393	2.00	81,393	
coord, academic supp	4.00	167,943	4.00	204,906	4.00	204,906	
dir asst	1.00	32,581	1.00	43,286	1.00	43,286	
dir, center	2.00	118,911	2.00	126,957	2.00	126,957	
dir, community outre	2.00	112,287	2.00	119,201	2.00	119,201	
dir, ctr for perform	1.00	41,120	1.00	44,358	1.00	44,358	
exec adm asst i	1.00	32,380	1.00	34,699	1.00	34,699	
exempt/non-ex inc	.00	0	.00	0	.00	94,122	
fac increment	.00	0	.00	0	.00	0	
fac increment	.00	0	.00	0	.00	894,696	
instructor	15.00	698,568	15.00	780,299	15.00	780,299	
itcomp oper asst	1.00	20,453	1.00	22,309	1.00	22,309	
mgr	1.00	47,192	1.00	50,221	1.00	50,221	
mgr, it lab	1.00	37,956	1.00	40,543	1.00	40,543	
professor	156.59	11,663,786	157.59	12,133,040	157.59	12,133,040	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
res machinist ii	1.00	35,744	1.00	38,593	1.00	38,593	
secretary	1.50	34,597	1.50	37,877	1.50	37,877	
service worker	1.00	25,431	1.00	27,419	1.00	27,419	
spec, it education	1.00	39,366	1.00	42,020	1.00	42,020	
spec, it personal co	1.00	61,805	1.00	65,532	1.00	65,532	
spec, program	3.00	108,661	3.00	120,947	3.00	120,947	
storekeeper i	1.00	27,600	1.00	29,691	1.00	29,691	
supv, electronic tec	1.00	43,038	1.00	45,868	1.00	45,868	
supv, technical lab	9.00	345,243	9.00	386,652	9.00	386,652	
vet tech	1.00	33,116	1.00	35,471	1.00	35,471	
visiting assistant p	15.00	731,986	15.50	838,593	15.50	838,593	
visiting associate p	.50	22,610	.50	30,500	.50	30,500	
visiting instructor	4.00	128,629	4.00	215,836	4.00	215,836	
web master, it	1.00	40,695	1.00	43,095	1.00	43,095	
TOTAL r30b2401*	606.78	33,393,368	620.28	36,998,314	620.28	37,987,132	
r30b2402 Research							
dean assoc	1.00	130,322	1.00	128,531	1.00	128,531	
dir asst	1.00	42,654	1.00	44,910	1.00	44,910	
dir, sponsored res	1.00	65,709	1.00	69,495	1.00	69,495	
exempt/non-ex inc	.00	0	.00	0	.00	6,935	
spec, contract gra	1.00	32,555	1.00	34,457	1.00	34,457	
TOTAL r30b2402*	4.00	271,240	4.00	277,393	4.00	284,328	
r30b2403 Public Service							
acad center dir	.82	35,327	.32	33,346	.32	33,346	
accountant	.20	25,684	.20	7,423	.20	7,423	
admin asst i	1.00	32,321	1.00	34,638	1.00	34,638	
coord	4.00	187,959	4.00	199,729	4.00	199,729	
dir, center	4.00	222,702	4.00	235,125	4.00	235,125	
dir, satellite fac	1.00	63,989	1.00	67,821	1.00	67,821	
educator, non cred	3.00	90,054	3.00	96,230	3.00	96,230	
exempt/non-ex inc	.00	0	.00	0	.00	19,036	
mgr	1.00	14,073	1.00	80,453	1.00	80,453	
spec, program	1.00	12,203	1.00	40,000	1.00	40,000	
visiting assistant p	.00	0	.00	0	.00	0	
TOTAL r30b2403*	16.02	684,312	15.52	794,765	15.52	813,801	
r30b2404 Academic Support							
acad center dir	2.25	83,591	1.25	84,987	1.25	84,987	
acad center dir	1.00	62,741	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2404 Academic Support							
acad prog spec	1.00	11,186	1.00	0	1.00	0	
accountant	1.00	35,607	1.00	37,802	1.00	37,802	
accounting assoc	1.00	31,637	1.00	33,921	1.00	33,921	
admin asst i	3.00	77,283	3.00	88,345	3.00	88,345	
admin asst i	1.00	27,045	1.00	29,110	1.00	29,110	
admin asst ii	1.00	33,599	1.00	35,978	1.00	35,978	
admin asst ii	5.00	153,189	5.00	170,273	5.00	170,273	
admin, it lan	4.00	204,944	4.00	251,522	4.00	251,522	
advisor, student	6.50	236,561	6.50	273,175	6.50	273,175	
advisor, student	2.00	68,292	2.00	74,251	2.00	74,251	
advisor, study abroa	2.00	29,743	2.00	64,860	2.00	64,860	
analyst, it programm	1.00	50,088	1.00	59,866	1.00	59,866	
asst to the dean	1.00	53,066	1.00	56,375	1.00	56,375	
chairperson	23.45	2,308,623	23.45	2,436,059	23.45	2,436,059	
chief, enrollment mg	1.00	68,058	1.00	109,049	1.00	109,049	
coord	1.00	66,238	1.00	69,322	1.00	69,322	
coord	2.00	90,983	2.00	73,161	2.00	73,161	
coord	1.00	11,191	1.00	11,919	1.00	11,919	
coord, academic	1.00	34,257	1.00	45,306	1.00	45,306	
coord, academic	1.00	28,484	1.00	33,284	1.00	33,284	
coord, academic supp	1.00	26,308	1.00	42,551	1.00	42,551	
coord, academic supp	2.00	97,296	2.00	103,387	2.00	103,387	
counselor, admission	5.00	141,047	5.00	176,652	5.00	176,652	
dean, arts	1.00	151,005	1.00	142,511	1.00	142,511	
dean, assoc	3.00	182,153	5.00	470,343	5.00	470,343	
dean, business	1.00	117,384	1.00	133,771	1.00	133,771	
dean, continued educ	1.00	64,860	1.00	65,000	1.00	65,000	
dean, education	1.00	117,384	1.00	110,000	1.00	110,000	
dean, fine arts	2.00	132,562	2.00	233,109	2.00	233,109	
dean, grad school	1.00	104,871	1.00	111,659	1.00	111,659	
dean, health rec	1.00	109,863	1.00	116,393	1.00	116,393	
dean, science tech	1.00	125,414	1.00	132,685	1.00	132,685	
dir assoc	.00	26,961	.00	0	.00	0	
dir assoc	2.00	71,796	2.00	122,284	2.00	122,284	
dir assoc, it aca co	1.00	58,112	1.00	60,911	1.00	60,911	
dir assoc, student c	1.00	59,646	1.00	62,807	1.00	62,807	
dir asst	1.00	39,128	1.00	39,765	1.00	39,765	
dir, academic resour	1.00	44,019	1.00	47,041	1.00	47,041	
dir, center	3.00	138,117	1.00	71,296	1.00	71,296	
dir, center	4.00	211,702	4.00	234,728	4.00	234,728	
dir, educ media serv	1.00	87,783	1.00	97,075	1.00	97,075	
dir, international e	1.00	67,449	1.00	112,901	1.00	112,901	
dir, international e	.00	40,356	.00	0	.00	0	
dir, it info tech	1.00	43,966	1.00	68,120	1.00	68,120	
dir, library service	1.00	84,124	1.00	90,020	1.00	90,020	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2404 Academic Support							
educator, non-credit	1.00	33,272	1.00	44,440	1.00	44,440	
exec adm asst i	1.00	37,089	1.00	39,634	1.00	39,634	
exec adm asst i	7.00	242,495	7.00	255,192	7.00	255,192	
exec adm asst i	1.00	24,123	1.00	38,795	1.00	38,795	
exempt/non-ex inc	.00	0	.00	0	.00	51,695	
exempt/non-ex inc	.00	0	.00	0	.00	50,922	
exempt/non-ex inc	.00	0	.00	0	.00	87,771	
exempt/non-ex inc	.00	0	.00	0	.00	39,817	
it support assoc	2.00	77,180	2.00	82,413	2.00	82,413	
it support spec	13.00	556,131	13.00	595,081	13.50	640,856	
librarian assoc	10.00	288,348	10.00	335,326	10.00	335,326	
librarian i	4.00	110,351	4.00	155,506	4.00	155,506	
librarian ii	9.50	405,907	9.50	446,539	9.50	446,539	
librarian iii	5.00	252,961	5.00	281,824	5.00	281,824	
library tech i	5.00	124,313	5.00	134,744	5.00	134,744	
library tech ii	7.00	183,192	7.00	204,881	7.00	204,881	
library tech iii	4.00	124,523	4.00	133,519	4.00	133,519	
mgr	1.00	41,899	1.00	61,287	1.00	61,287	
mgr	2.00	97,828	2.00	142,356	2.00	142,356	
mgr, client services	1.00	50,132	1.00	54,301	1.00	54,301	
mgr, educational med	2.00	118,220	2.00	127,417	2.00	127,417	
mgr, it lab	3.00	122,637	3.00	145,572	3.00	145,572	
mgr, it operations	1.00	63,823	1.00	67,647	1.00	67,647	
mgr, it tel sys us	2.00	141,052	2.00	148,449	2.00	148,449	
mgr, it tele/network	1.00	70,577	1.00	74,678	1.00	74,678	
multi media asst	4.00	106,884	4.00	115,081	4.00	115,081	
office clerk ii	1.50	35,975	1.50	39,124	1.50	39,124	
office supv ii	1.00	31,931	1.00	34,230	1.00	34,230	
prog mgnt spec i	2.00	41,249	1.00	34,836	1.00	34,836	
secretary	1.00	25,107	1.00	27,078	1.00	27,078	
secretary	1.00	27,355	1.00	28,040	1.00	28,040	
spec, it education	5.00	213,430	5.00	217,058	5.00	217,058	
spec, program	1.00	44,735	1.00	48,646	1.00	48,646	
spec, program	2.00	45,611	2.00	67,604	2.00	67,604	
spec, program	5.00	115,291	5.00	186,663	5.00	186,663	
supv research lab	.00	0	1.00	35,780	1.00	35,780	
supv, technical lab	1.00	39,998	1.00	41,585	1.00	41,585	
systems, it programm	3.00	181,245	3.00	190,712	3.00	190,712	
usm ser ctr	.50	49,114	.50	15,419	.00	0	
vp assoc	1.00	113,961	1.00	118,718	1.00	118,718	
web master, it	1.00	42,136	1.00	45,094	1.00	45,094	
TOTAL r30b2404*	212.70	10,389,787	210.70	11,698,843	210.70	11,959,404	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2405 Student Services							
admin asst i	12.00	324,825	12.00	366,967	12.00	366,967	
admin asst ii	6.00	195,034	6.00	208,988	6.00	208,988	
admin, it database u	1.00	32,757	1.00	34,992	1.00	34,992	
chief assoc, student	1.00	96,199	1.00	102,067	1.00	102,067	
coord	10.00	354,484	10.00	406,100	10.00	406,100	
coord, academic	2.00	48,561	2.00	83,841	2.00	83,841	
coord, academic supp	1.00	40,693	1.00	43,093	1.00	43,093	
counselor, admission	9.00	247,823	9.00	275,069	9.00	275,069	
counselor, financial	3.00	94,532	3.00	106,288	3.00	106,288	
counselor, student c	2.00	79,290	2.00	84,424	2.00	84,424	
designer, graphic	6.00	276,532	6.00	292,476	6.00	292,476	
dir assoc	3.00	143,623	3.00	151,931	3.00	151,931	
dir assoc, admission	3.00	149,491	3.00	159,200	3.00	159,200	
dir assoc, career de	1.00	42,219	1.00	44,878	1.00	44,878	
dir assoc, stud heal	1.00	67,098	1.00	71,426	1.00	71,426	
dir assoc, student c	1.00	66,962	1.00	70,728	1.00	70,728	
dir assoc, student f	4.00	212,804	4.00	229,992	4.00	229,992	
dir asst	1.00	44,019	1.00	46,759	1.00	46,759	
dir, academic resour	1.00	13,928	1.00	41,771	1.00	41,771	
dir, admissions	1.00	75,033	1.00	79,793	1.00	79,793	
dir, career dev pl	1.00	69,452	1.00	73,905	1.00	73,905	
dir, center	4.00	200,437	4.00	213,152	4.00	213,152	
dir, minority affair	1.00	72,034	1.00	79,887	1.00	79,887	
dir, publications	1.00	84,170	1.00	88,813	1.00	88,813	
dir, student activit	1.00	60,300	1.00	63,769	1.00	63,769	
dir, student counsel	1.00	86,841	1.00	92,214	1.00	92,214	
dir, student financi	1.00	83,318	1.00	88,974	1.00	88,974	
dir, student health	1.00	113,865	1.00	123,999	1.00	123,999	
educator, health	1.00	41,775	2.00	78,811	2.00	78,811	
exec adm asst i	1.00	33,116	1.00	35,471	1.00	35,471	
exempt/non-ex inc	.00	0	.00	0	.00	162,106	
health care provider	2.00	118,562	2.00	125,410	2.00	125,410	
it data entry opr	3.00	87,294	3.00	93,782	3.00	93,782	
medical asst	2.00	50,498	2.00	59,307	2.00	59,307	
mgr	2.00	114,784	2.00	121,709	2.00	121,709	
mgr, budget	1.00	49,727	1.00	53,177	1.00	53,177	
mgr, it operations	1.00	61,465	1.00	65,452	1.00	65,452	
nurse, health center	2.50	102,151	2.50	115,863	2.50	115,863	
office clerk i	.50	9,758	.50	10,679	.50	10,679	
office clerk ii	16.50	377,734	15.50	411,880	15.50	411,880	
office supv i	2.00	50,944	2.00	54,923	2.00	54,923	
office supv ii	1.00	28,495	1.00	30,629	1.00	30,629	
office supv iii	1.00	35,440	1.00	37,907	1.00	37,907	
prog mgnt spec i	8.00	285,268	8.00	302,460	8.00	302,460	
psychologist, counse	8.00	337,631	8.00	388,519	8.00	388,519	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2405 Student Services							
registrar	1.00	110,152	1.00	56,540	1.00	56,540	
registrar assoc	4.00	200,434	4.00	208,994	4.00	208,994	
registrar asst	1.00	41,561	1.00	43,996	1.00	43,996	
secretary	8.00	184,392	8.00	218,755	8.00	218,755	
spec, program	3.00	111,207	3.00	117,225	3.00	117,225	
vp asst	1.00	70,490	1.00	74,415	1.00	74,415	
web master, it	1.00	36,476	1.00	38,707	1.00	38,707	
word proc op	.50	13,124	.50	14,137	.50	14,137	

TOTAL r30b2405*	152.00	5,928,802	152.00	6,484,244	152.00	6,646,350	

r30b2406 Institutional Support							
account clerk i	2.50	68,320	2.50	73,515	2.50	73,515	
account clerk ii	3.00	79,464	4.00	108,579	4.00	108,579	
account clerk iii	12.00	338,105	12.00	366,474	12.00	366,474	
accountant	4.00	182,361	4.00	193,758	4.00	193,758	
accountant i	1.00	35,440	1.00	37,907	1.00	37,907	
accounting assoc	5.00	141,766	5.00	160,932	5.00	160,932	
admin asst i	8.00	253,841	8.00	277,907	8.00	277,907	
admin asst ii	7.00	179,817	7.00	221,619	7.00	221,619	
admin, business	1.00	64,242	1.00	67,587	1.00	67,587	
admin, business	1.00	51,653	1.00	54,734	1.00	54,734	
admin, gov't/leg rel	1.00	73,489	1.00	78,252	1.00	78,252	
admin, it database u	2.00	96,317	2.00	112,600	2.00	112,600	
admin, it lan	1.00	49,434	1.00	76,089	1.00	76,089	
admin, it tele autom	1.00	44,175	1.00	46,785	1.00	46,785	
admin, it tele/netwo	2.00	111,904	2.00	118,340	2.00	118,340	
admin, major gifts	2.00	139,016	2.00	144,805	2.00	144,805	
admin, police	1.00	55,012	1.00	59,415	1.00	59,415	
admin, special event	1.00	50,867	1.00	54,065	1.00	54,065	
agent, purchasing	3.00	144,943	3.00	153,832	3.00	153,832	
analyst, budget	4.00	231,870	4.00	261,651	4.00	261,651	
analyst, it programm	1.00	45,976	1.00	50,079	1.00	50,079	
analyst, it programm	6.00	355,490	6.00	373,369	7.00	435,597	
asst to the pres/sin	1.00	36,073	1.00	89,011	1.00	89,011	
asst to the vp	1.00	85,205	2.00	128,804	2.00	128,804	
attorney, staff	1.00	58,480	1.00	77,368	1.00	77,368	
auditor	1.00	70,785	1.00	74,893	1.00	74,893	
auto serv mech	2.00	68,824	2.00	73,658	2.00	73,658	
auto shop supv	1.00	40,716	1.00	43,434	1.00	43,434	
bursar	1.00	86,091	1.00	88,761	1.00	88,761	
chief, assoc police	2.00	128,575	2.00	136,425	2.00	136,425	
chief, dev public	1.00	181,201	1.00	178,752	1.00	178,752	
chief, development	1.00	116,383	1.00	122,709	1.00	122,709	
chief, human resourc	1.00	95,624	1.00	99,738	1.00	99,738	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2406 Institutional Support							
chief, police	1.00	76,878	1.00	85,327	1.00	85,327	
chief, student affai	1.00	115,920	1.00	129,320	1.00	129,320	
collections supv	3.00	97,088	3.00	111,115	3.00	111,115	
comptroller	2.00	181,681	2.00	195,285	2.00	195,285	
coord	8.00	327,073	8.00	382,299	8.00	382,299	
coord	1.00	52,902	1.00	56,292	1.00	56,292	
counsel, general	1.00	114,399	1.00	121,231	1.00	121,231	
dir assoc	2.00	99,190	2.00	105,472	2.00	105,472	
dir assoc, alumni af	1.00	48,910	1.00	51,640	1.00	51,640	
dir assoc, instit re	1.00	63,795	1.00	68,531	1.00	68,531	
dir assoc, it admin	2.00	135,332	2.00	144,314	2.00	144,314	
dir assoc, it info s	1.00	82,589	1.00	87,172	1.00	87,172	
dir assoc, purch/mat	1.00	58,661	1.00	62,283	1.00	62,283	
dir asst	1.00	54,256	1.00	55,465	1.00	55,465	
dir asst, annual giv	1.00	27,990	1.00	31,041	1.00	31,041	
dir, affirmative act	1.00	71,213	1.00	75,023	1.00	75,023	
dir, annual giving	1.00	13,579	1.00	50,752	1.00	50,752	
dir, center	2.00	155,192	4.00	245,541	4.00	245,541	
dir, development	1.00	63,583	1.00	67,396	1.00	67,396	
dir, env health sa	1.00	76,484	1.00	81,914	1.00	81,914	
dir, instit internal	1.00	81,192	1.00	84,800	1.00	84,800	
dir, it info tech	2.00	136,249	1.00	109,256	1.00	109,256	
dir, public relation	1.00	94,765	1.00	100,069	1.00	100,069	
dir, purchasing	1.00	60,463	1.00	80,964	1.00	80,964	
driver	1.00	21,401	1.00	23,408	1.00	23,408	
editor	2.00	90,740	2.00	97,821	2.00	97,821	
exec adm asst i	1.00	31,171	1.00	33,433	1.00	33,433	
exec adm asst ii	7.00	255,256	7.00	272,862	7.00	272,862	
exec adm asst iii	6.00	252,609	6.00	267,449	6.00	267,449	
exempt/non-ex inc	.00	0	.00	0	.00	347,848	
exempt/non-ex inc	.00	0	.00	0	.00	49,923	
fin tran supv	6.00	193,740	6.00	224,192	6.00	224,192	
hum res assoc ii	4.00	133,662	4.00	142,947	4.00	142,947	
human res assoc i	2.00	63,007	2.00	67,686	2.00	67,686	
human res supv	1.00	40,220	1.00	42,915	1.00	42,915	
it com op sr	3.00	96,054	3.00	102,961	3.00	102,961	
it pc spec i	1.00	37,415	1.00	38,249	1.00	38,249	
it support asst	1.00	33,317	1.00	35,681	1.00	35,681	
it support spec	1.00	38,210	1.00	42,915	1.00	42,915	
it support spec	2.00	81,336	2.00	86,768	2.00	86,768	
it telecom spec	1.00	49,885	1.00	53,043	1.00	53,043	
it telecom spec	1.00	42,383	1.00	45,657	1.00	45,657	
legal asst	1.00	37,122	1.00	39,669	1.00	39,669	
mgr	2.00	143,552	2.00	152,319	2.00	152,319	
mgr, accounting	2.00	126,568	2.00	136,083	2.00	136,083	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2406 Institutional Support							
mgr, benefits	1.00	61,048	1.00	64,250	1.00	64,250	
mgr, budget	.00	0	1.00	90,000	1.00	90,000	
mgr, client services	2.00	123,238	2.00	132,265	2.00	132,265	
mgr, comp class	1.00	71,827	1.00	75,466	1.00	75,466	
mgr, employee relati	1.00	68,824	1.00	72,322	1.00	72,322	
mgr, env health sa	1.00	64,703	1.00	68,568	1.00	68,568	
mgr, hr info systems	1.00	60,632	1.00	66,784	1.00	66,784	
mgr, it database adm	1.00	66,127	1.00	70,061	1.00	70,061	
mgr, it production c	1.00	59,320	1.00	62,968	1.00	62,968	
mgr, it tel sys us	2.00	144,686	2.00	152,118	2.00	152,118	
mgr, it tele/network	1.00	64,810	1.00	68,679	1.00	68,679	
mgr, it tele/network	1.00	76,654	1.00	80,998	1.00	80,998	
mgr, postal services	1.00	50,233	1.00	53,516	1.00	53,516	
mgr, printing servic	1.00	46,104	1.00	49,221	1.00	49,221	
motor equip op ii	2.00	41,726	2.00	57,893	2.00	57,893	
mov stor spec	1.00	33,179	1.00	35,537	1.00	35,537	
office supv ii	1.00	30,463	1.00	32,691	1.00	32,691	
police com op	7.00	165,003	7.00	213,923	7.00	213,923	
police comm op ld	1.00	40,381	1.00	43,084	1.00	43,084	
post serv supv ii	3.00	95,476	3.00	102,355	3.00	102,355	
postal serv proc	2.00	54,757	2.00	58,918	2.00	58,918	
president/ceo, singl	1.00	377,989	1.00	278,752	1.00	278,752	
prog mgnt spec i	2.00	90,238	3.00	114,421	3.00	114,421	
provost	1.00	69,065	1.00	198,752	1.00	198,752	
provost assoc	1.00	146,917	1.00	136,071	1.00	136,071	
secretary	1.00	28,848	1.00	30,999	1.00	30,999	
security officer	1.00	23,577	4.00	115,475	4.00	115,475	
spec, business	.50	29,987	.50	32,307	.50	32,307	
spec, client service	1.00	42,728	1.00	45,543	1.00	45,543	
spec, env health s	2.00	91,601	2.00	96,336	2.00	96,336	
spec, human resource	1.00	49,408	1.00	53,543	1.00	53,543	
spec, it network con	2.00	87,766	2.00	110,813	2.00	110,813	
spec, it personal co	1.00	43,842	1.00	51,182	1.00	51,182	
spec, program	1.00	33,250	1.00	36,612	1.00	36,612	
spec, program	18.00	605,760	17.00	738,698	17.00	738,698	
spec, public relatio	4.00	280,243	4.00	308,217	4.00	308,217	
spec, research soc/c	1.00	58,692	1.00	65,771	1.00	65,771	
spec, training	1.00	40,752	1.00	43,654	1.00	43,654	
storekeeper i	2.00	46,867	2.00	50,650	2.00	50,650	
storekeeper ii	2.00	57,086	2.00	61,358	2.00	61,358	
storekeeper iii	1.00	35,961	1.00	38,452	1.00	38,452	
systems, it programm	1.00	60,318	1.00	64,006	1.00	64,006	
tel serv supv	2.00	61,914	2.00	64,850	2.00	64,850	
ums ser ctr	1.00	124,640	1.00	71,712	.00	0	
univ pol off i	2.00	61,390	2.00	63,041	2.00	63,041	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2406 Institutional Support							
univ pol off ii	25.00	786,531	25.00	959,918	26.00	1,008,918	
univ pol off iii	7.00	264,256	7.00	335,542	7.00	335,542	
univ pol off iv	6.00	296,094	6.00	319,897	6.00	319,897	
vp assoc	3.00	276,794	2.00	201,104	2.00	201,104	
vp assoc, admin serv	1.00	93,460	1.00	97,498	1.00	97,498	
vp assoc, financial	1.00	122,287	1.00	127,965	1.00	127,965	
vp asst	1.00	95,357	1.00	100,690	1.00	100,690	
vp econ com outrch	.00	0	1.00	140,752	1.00	140,752	
vp, admin finance	1.00	185,114	1.00	182,752	1.00	182,752	
web master, it	3.00	141,394	3.00	149,629	3.00	149,629	
writer	2.00	81,925	2.00	87,387	2.00	87,387	

TOTAL r30b2406*	298.00	14,129,733	305.00	15,920,373	306.00	16,357,660	

r30b2407 Operation and Maintenance of Plant							
admin asst i	1.00	35,160	1.00	30,893	1.00	30,893	
admin asst ii	3.00	91,818	3.00	98,523	3.00	98,523	
architect	3.00	196,053	3.00	208,021	3.00	208,021	
auto serv mech	1.00	38,330	1.00	40,934	1.00	40,934	
cabinetmaker	1.00	37,943	1.00	40,529	1.00	40,529	
carpenter	3.00	88,007	3.00	94,530	3.00	94,530	
coord, construction	4.00	190,227	4.00	200,343	4.00	200,343	
dir, phys plant/faci	3.00	252,602	3.00	266,062	3.00	266,062	
elect high volt	4.00	156,078	4.00	166,628	4.00	166,628	
engineer, constructi	1.00	67,509	1.00	71,486	1.00	71,486	
engineer, facilities	1.00	57,543	1.00	60,322	1.00	60,322	
exec adm asst i	1.00	37,089	1.00	39,634	1.00	39,634	
exempt/non-ex inc	.00	0	.00	0	.00	116,802	
fin tran supv	1.00	35,016	1.00	37,462	1.00	37,462	
grounds supv	4.00	116,535	4.00	126,529	4.00	126,529	
groundskeeper	3.00	64,489	3.00	71,971	3.00	71,971	
hvac mech ii	1.30	41,722	1.30	53,822	2.30	105,822	
hvac mech iii	2.30	83,818	2.30	108,300	2.30	108,300	
hvac zone suprv	1.00	36,049	1.00	20,610	1.00	20,610	
hvacmech i	.65	7,260	.65	22,138	.65	22,138	
it support spec	1.00	40,434	1.00	43,139	1.00	43,139	
it telecom spec	.50	26,721	.50	28,385	1.50	98,385	
landscape tech sv	1.00	38,330	1.00	40,934	1.00	40,934	
locksmith elect	2.00	75,073	2.00	80,348	2.00	80,348	
mason plasterer	1.00	37,635	1.00	40,206	1.00	40,206	
mgr, bldg maintenanc	3.00	171,567	3.00	180,236	3.00	180,236	
mgr, budget	1.00	81,844	1.00	86,397	1.00	86,397	
mgr, general service	1.00	55,901	1.00	60,961	1.00	60,961	
mgr, landscape gro	1.00	50,098	1.00	53,375	1.00	53,375	
mgr, phy plant/facil	1.00	72,210	1.00	76,376	1.00	76,376	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
mgr, power plant	1.00	52,113	1.00	54,851	1.00	54,851	
motor equip op i	2.00	53,360	2.00	56,227	2.00	56,227	
mt elc trd chf ii	1.00	46,049	1.00	49,023	1.00	49,023	
mt elc trd sv ii	1.00	48,296	1.00	51,377	1.00	51,377	
mt maint mech ld	5.00	138,318	5.00	154,484	5.00	154,484	
mt maint mechanic	14.00	349,030	14.00	368,415	15.00	406,415	
mt mec trd chf i	5.00	172,261	5.00	180,822	5.00	180,822	
mt mech td sv ii	2.00	87,444	2.00	93,170	2.00	93,170	
mt mlt td chf iii	2.00	74,100	2.00	76,982	2.00	76,982	
mt mlt trd sv i	1.00	37,395	1.00	39,955	2.00	87,955	
mt mlt trd sv iii	3.00	131,508	3.00	140,111	3.00	140,111	
mt strc td chf i	1.00	34,750	1.00	37,183	1.00	37,183	
office supv i	2.00	48,966	2.00	53,429	2.00	53,429	
painter	1.00	28,001	1.00	30,111	1.00	30,111	
planner, facil utili	2.00	95,988	2.00	102,675	2.00	102,675	
prog mgnt spec i	1.00	41,581	1.00	44,342	1.00	44,342	
secretary	1.00	30,656	1.00	32,893	1.00	32,893	
spec, business	2.00	89,567	2.00	94,480	2.00	94,480	
sta eng ht hp	6.00	217,868	6.00	232,916	6.00	232,916	
steamfitter	5.00	181,855	5.00	192,664	5.00	192,664	
vp assoc, admin fi	1.00	131,508	1.00	136,880	1.00	136,880	
TOTAL r30b2407*	110.75	4,373,675	110.75	4,672,084	114.75	4,996,886	
r30b2408 Auxiliary Enterprises							
account clerk ii	4.00	116,073	4.00	124,710	4.00	124,710	
account clerk iii	4.00	118,983	4.00	127,758	4.00	127,758	
accountant	1.00	11,389	1.00	51,576	1.00	51,576	
accounting assoc	2.00	69,183	2.00	37,868	2.00	37,868	
admin asst i	10.00	276,339	10.00	296,141	10.00	296,141	
admin asst ii	3.00	91,781	5.00	149,485	5.00	149,485	
admin, business	1.00	50,048	1.00	54,511	1.00	54,511	
admin, residence lif	1.00	47,300	1.00	50,580	1.00	50,580	
admin, resource deve	1.00	67,297	1.00	71,266	1.00	71,266	
admin, sports info	1.00	43,987	1.00	46,862	1.00	46,862	
analyst, budget	1.00	41,182	1.00	44,102	1.00	44,102	
ath trnr asst/phys t	4.00	98,323	4.00	120,944	4.00	120,944	
athl equip spec	1.00	28,960	1.00	31,116	1.00	31,116	
budget associate	1.00	29,208	1.00	31,402	1.00	31,402	
coach asst, major sp	13.00	515,752	13.00	530,720	13.00	530,720	
coach head, major sp	5.00	432,555	5.00	472,916	5.00	472,916	
coach head, minor sp	8.00	271,099	8.00	290,627	8.00	290,627	
coord	6.00	208,926	6.00	272,190	6.00	272,190	
coord, academic	1.00	32,826	1.00	35,167	1.00	35,167	
copy ctr supv	1.00	28,166	1.00	30,128	1.00	30,128	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
copyright spec	1.00	17,253	1.00	37,995	1.00	37,995	
designer, graphic	1.00	39,726	1.00	41,880	1.00	41,880	
dir assoc	2.00	55,040	2.00	87,076	2.00	87,076	
dir assoc, athletics	3.00	176,308	3.00	194,353	3.00	194,353	
dir assoc, auxiliary	1.00	75,324	1.00	79,616	1.00	79,616	
dir assoc, bookstore	1.00	53,549	1.00	56,965	1.00	56,965	
dir assoc, resident	4.00	195,620	4.00	207,844	4.00	207,844	
dir assoc, student u	1.00	56,844	1.00	60,393	1.00	60,393	
dir asst	4.00	127,296	4.00	137,237	4.00	137,237	
dir asst, athletics	3.00	137,167	3.00	145,404	3.00	145,404	
dir asst, auxiliary	1.00	68,790	1.00	73,852	1.00	73,852	
dir asst, conference	3.00	141,860	3.00	150,608	3.00	150,608	
dir, athletics	1.00	130,422	1.00	131,249	1.00	131,249	
dir, bookstore	1.00	66,112	1.00	69,191	1.00	69,191	
dir, campus rec/intr	1.00	70,379	1.00	74,298	1.00	74,298	
dir, center	1.00	68,557	1.00	71,722	1.00	71,722	
dir, day care center	1.00	54,657	1.00	58,326	1.00	58,326	
dir, parking	1.00	19,176	1.00	77,252	1.00	77,252	
dir, residence life	1.00	74,536	1.00	78,865	1.00	78,865	
dir, student union	1.00	15,492	1.00	75,752	1.00	75,752	
driver	1.00	21,020	1.00	22,796	1.00	22,796	
exec adm asst i	3.00	106,188	3.00	113,580	3.00	113,580	
exempt/non-ex inc	.00	0	.00	0	.00	198,384	
groundskeeper ld	1.00	21,112	1.00	22,892	1.00	22,892	
hvac mech ii	.70	22,531	.70	28,981	.70	28,981	
hvac mech iii	.70	23,707	.70	35,450	.70	35,450	
hvac zone suprv	1.00	19,411	1.00	20,610	1.00	20,610	
hvacmech i	.35	3,909	.35	11,921	.35	11,921	
it support assoc	1.00	37,508	1.00	40,073	1.00	40,073	
it support spec	2.00	82,452	2.00	87,938	2.00	87,938	
it telecom spec	.50	26,720	.50	28,385	.50	28,385	
locksmith elect	1.00	136	1.00	39,699	1.00	39,699	
merchandiser ii	3.00	69,578	3.00	75,224	3.00	75,224	
merchandiser iii	3.00	78,530	3.00	84,600	3.00	84,600	
mgr asst, equipment	1.00	32,527	1.00	34,429	1.00	34,429	
mgr, bldg maintenanc	1.00	58,164	1.00	63,153	1.00	63,153	
mgr, pools and lifeg	1.00	29,566	1.00	32,525	1.00	32,525	
mgr, printing servic	1.00	53,619	1.00	57,038	1.00	57,038	
mgr, residence hall/	6.00	161,387	6.00	176,127	6.00	176,127	
mgr, textbook	1.00	47,595	1.00	50,772	1.00	50,772	
mov stor spec	1.00	29,553	1.00	31,737	1.00	31,737	
mt elc trd chf ii	1.00	42,801	1.00	45,620	1.00	45,620	
mt maint aide	.00	0	2.00	44,000	2.00	44,000	
mt maint mech ld	2.00	61,509	2.00	65,992	2.00	65,992	
mt maint mechanic	10.00	229,397	10.00	247,345	10.00	247,345	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
mt mlt td chf ii	1.00	32,215	1.00	34,527	1.00	34,527	
mt mlt td chf iii	2.00	71,395	2.00	76,352	2.00	76,352	
mt mlt trd sv iii	2.00	97,950	2.00	104,209	2.00	104,209	
office clerk ii	4.00	86,327	5.00	116,829	5.00	116,829	
office supv i	2.00	42,520	2.00	56,204	2.00	56,204	
office supv iii	1.00	35,387	1.00	40,689	1.00	40,689	
prog mgnt spec i	1.00	35,691	1.00	38,169	1.00	38,169	
ps fin/bind asst	2.00	26,781	2.00	48,185	2.00	48,185	
ps hg sp cp op i	3.00	85,177	3.00	91,564	3.00	91,564	
ps hg sp cp op ii	2.00	57,883	2.00	71,593	2.00	71,593	
ps prt srv sv i	1.00	39,766	1.00	42,439	1.00	42,439	
ps prt srv tch i	1.00	24,572	1.00	26,518	1.00	26,518	
ps prt srv tch ii	1.00	33,846	1.00	36,236	1.00	36,236	
secretary	3.00	72,669	3.00	78,896	3.00	78,896	
spec, audio visual	1.00	40,343	1.00	41,994	1.00	41,994	
spec, program	8.00	260,823	8.00	279,886	8.00	279,886	
spec, student activi	3.00	96,334	3.00	106,506	3.00	106,506	
storekeeper ii	2.00	58,467	2.00	62,806	2.00	62,806	
storekeeper iii	1.00	32,372	1.00	34,691	1.00	34,691	
systems, it programm	1.00	50,358	1.00	53,646	1.00	53,646	
teacher, day care ce	3.00	87,362	3.00	94,284	3.00	94,284	
trainer, athletics	1.00	55,940	1.00	59,386	1.00	59,386	
vp assoc	1.00	94,829	1.00	98,915	1.00	98,915	
TOTAL r30b2408*	192.25	7,001,412	197.25	7,935,358	197.25	8,133,742	
TOTAL r30b24 **	1,592.50	76,172,329	1,615.50	84,781,374	1,620.50	87,179,303	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	19.50	545,119	18.50	552,761	18.50	552,761	
admin asst ii	1.00	28,017	1.00	29,488	1.00	29,488	
assistant professor	47.00	2,694,589	48.00	2,625,467	48.00	2,625,467	
assoc prof director	2.12	152,394	.12	10,532	.12	10,532	
assoc prof chairperson	5.00	428,309	8.00	672,511	8.00	672,511	
associate professor	30.50	1,723,399	31.75	1,980,741	31.75	1,980,741	
chairperson	3.00	232,612	3.00	252,884	3.00	252,884	
clinical asst professor	.00	0	1.00	67,300	1.00	67,300	
clinical instructor	1.00	64,000	1.00	65,726	1.00	65,726	
coordinator	4.00	350,240	4.00	232,172	4.00	232,172	
director	3.50	275,594	2.00	125,528	2.00	125,528	
exempt/non exempt incrs	.00	0	.00	0	.00	15,546	
faculty increments	.00	0	.00	0	.00	245,618	
graduate assistant	.00	470,888	.00	414,500	.00	414,500	
instructor	7.00	297,615	6.00	283,923	6.00	283,923	
lecturer	49.00	2,343,903	45.50	2,156,174	45.50	2,156,174	
manager	1.00	45,715	1.00	34,596	1.00	34,596	
office clerk ii	.00	0	1.00	23,476	1.00	23,476	
other prof increments	.00	0	.00	0	.00	10,743	
professor	9.75	683,069	10.75	756,635	10.75	756,635	
professor chairperson	4.00	440,766	4.75	422,687	4.75	422,687	
professor director	1.00	82,500	.00	0	.00	0	
research assoc professor	1.00	70,413	1.00	55,162	1.00	55,162	
research associate	1.00	51,965	1.00	60,467	1.00	60,467	
secretary	.00	0	.50	16,109	.50	16,109	
trainer	1.00	37,440	1.00	37,440	1.00	37,440	
TOTAL r30b2501*	191.37	11,018,547	190.87	10,876,279	190.87	11,148,186	
r30b2502 Research							
admin asst i	2.50	67,603	2.50	73,044	2.50	73,044	
agric tech	7.00	246,150	8.00	277,851	8.00	277,851	
agric tech lead	1.00	37,053	1.00	38,750	1.00	38,750	
assistant	1.00	31,662	1.00	33,752	1.00	33,752	
assistant director	2.42	112,000	2.42	125,682	2.42	125,682	
assistant professor	1.51	72,993	1.51	78,943	1.51	78,943	
assistant to director	2.00	81,028	2.00	93,158	2.00	93,158	
assoc prof chairperson	.88	68,000	.88	74,688	.88	74,688	
assoc v p	.09	55,550	.09	9,387	.09	9,387	
assoc v p	.00	-46,460	.00	0	.00	0	
associate professor	1.00	76,114	1.25	92,364	1.25	92,364	
coordinator	5.50	174,997	5.50	213,059	5.50	213,059	
counselor	4.25	108,205	4.25	266,718	4.25	266,718	
dean	.50	54,588	.50	56,338	.50	56,338	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2502 Research							
director	21.25	1,920,894	19.25	2,456,899	19.25	2,456,899	
exempt/non exempt incrs	.00	0	.00	0	.00	12,300	
faculty increments	.00	0	.00	0	.00	126,926	
graduate assistant	.00	83,364	.00	0	.00	0	
lab res tech	1.00	42,831	1.00	43,583	1.00	43,583	
lecturer	17.00	581,806	17.00	685,456	17.00	685,456	
manager	3.00	259,970	2.00	180,504	2.00	180,504	
office clerk i	1.00	7,345	.00	0	.00	0	
professor	3.00	164,426	3.00	221,432	3.00	221,432	
research assistant	2.00	75,060	2.00	77,648	2.00	77,648	
research assoc professor	.50	35,000	.50	35,693	.50	35,693	
research associate	2.00	113,999	2.00	110,232	2.00	110,232	
research asst professor	1.00	54,696	1.00	52,294	1.00	52,294	
research specialist	2.00	66,779	2.00	62,019	2.00	62,019	
secretary	2.00	55,803	2.00	58,781	2.00	58,781	
specialist	.00	-55,010	.00	0	.00	0	
specialist	3.35	186,870	3.35	118,269	3.35	118,269	
sr fin aid counselor	1.00	19,436	1.00	32,500	1.00	32,500	
TOTAL r30b2502*	89.75	4,752,752	87.00	5,569,044	87.00	5,708,270	
r30b2503 Public Service							
director	.49	45,998	.49	47,525	.49	47,525	
other prof increments	.00	0	.00	0	.00	1,188	
TOTAL r30b2503*	.49	45,998	.49	47,525	.49	48,713	
r30b2504 Academic Support							
admin asst i	1.00	25,584	1.00	26,994	1.00	26,994	
admin asst ii	5.00	155,602	5.00	164,387	5.00	164,387	
assistant coach	2.00	63,272	2.00	70,000	2.00	70,000	
assistant coordinator	1.00	37,440	1.00	39,148	1.00	39,148	
assistant librarian	1.00	13,692	1.00	34,586	1.00	34,586	
assoc v p	1.00	80,000	1.00	80,752	1.00	80,752	
cont/grant assoc	1.00	39,497	1.00	41,255	1.00	41,255	
counselor	1.75	60,506	.00	0	.00	0	
dean	4.50	404,772	4.50	429,612	4.50	429,612	
designer	1.00	49,400	1.00	51,140	1.00	51,140	
director	6.00	407,607	6.00	413,710	6.00	413,710	
driver	1.00	34,009	1.00	25,602	1.00	25,602	
exec adm asst i	1.00	33,519	1.00	35,127	1.00	35,127	
exempt/non exempt incrs	.00	0	.00	0	.00	30,453	
faculty increments	.00	0	.00	0	.00	8,096	
faculty increments	.00	0	.00	0	.00	6,696	
faculty increments	.00	0	.00	0	.00	5,740	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2504 Academic Support							
faculty research asst	1.00	36,998	1.00	37,750	1.00	37,750	
graduate assistant	.00	0	.00	12,000	.00	12,000	
head coach	3.00	119,856	3.00	134,105	3.00	134,105	
it support assoc	5.00	168,739	4.00	163,420	4.00	163,420	
it support asst	3.00	103,217	6.00	205,599	6.00	205,599	
it support spec	1.00	45,158	1.00	47,057	1.00	47,057	
it telecom spec	1.00	40,763	1.00	44,561	1.00	44,561	
lecturer	1.00	44,000	1.00	46,072	1.00	46,072	
librarian i	8.00	307,281	8.00	323,853	8.00	323,853	
library asst	3.00	21,277	3.00	62,919	3.00	62,919	
library tech i	6.00	142,987	6.00	156,964	6.00	156,964	
library tech ii	3.00	86,603	3.00	91,187	3.00	91,187	
library tech iii	4.00	149,297	4.00	153,017	4.00	153,017	
manager	3.00	216,036	3.00	146,837	3.00	146,837	
other prof increments	.00	0	.00	0	.00	7,403	
other prof increments	.00	0	.00	0	.00	7,066	
other prof increments	.00	0	.00	0	.00	13,388	
vice president	1.00	134,316	1.00	116,024	1.00	116,024	

TOTAL r30b2504*	70.25	3,021,428	70.50	3,153,678	70.50	3,232,520	

r30b2505 Student Services							
admin asst i	5.00	145,863	6.00	180,248	6.00	180,248	
admissions recruiter	1.00	31,200	2.00	66,204	2.00	66,204	
assistant director	1.00	52,865	.00	0	.00	0	
associate director	1.00	34,316	1.00	35,945	1.00	35,945	
asst vp	.00	0	1.00	80,000	1.00	80,000	
coordinator	1.00	36,499	1.00	25,000	1.00	25,000	
counselor	6.00	199,657	6.00	214,940	6.00	214,940	
director	5.00	268,923	5.00	275,955	5.00	275,955	
exempt/non exempt incrs	.00	0	.00	0	.00	8,472	
it data entry opr	1.00	22,062	1.00	23,517	1.00	23,517	
it dta enty op ld	1.00	31,794	1.00	32,550	1.00	32,550	
nurse	3.00	127,742	3.00	133,248	3.00	133,248	
office assistant	1.00	17,257	1.00	21,271	1.00	21,271	
office clerk ii	3.00	70,955	2.00	56,033	2.00	56,033	
other prof increments	.00	0	.00	0	.00	27,855	
registrar	1.00	42,640	2.00	80,596	2.00	80,596	
secretary	1.00	23,880	1.00	25,247	1.00	25,247	
specialist	.00	0	1.00	30,000	1.00	30,000	
sr fin aid counselor	5.00	162,392	5.00	172,305	5.00	172,305	

TOTAL r30b2505*	36.00	1,268,045	39.00	1,453,059	39.00	1,489,386	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2506 Institutional Support							
account clerk i	6.00	154,008	6.00	160,126	6.00	160,126	
account clerk ii	1.00	28,376	1.00	29,856	1.00	29,856	
accountant i	2.00	79,641	1.00	39,819	1.00	39,819	
accounting assoc	1.00	28,643	1.00	30,275	1.00	30,275	
admin asst i	3.00	82,612	2.00	58,708	2.00	58,708	
admin asst ii	1.00	28,719	.00	0	.00	0	
analyst	2.00	96,710	2.00	101,900	2.00	101,900	
assistant	.00	0	1.00	29,984	1.00	29,984	
assistant coordinator	1.00	35,000	1.00	36,646	1.00	36,646	
assistant director	1.00	58,684	1.00	60,000	1.00	60,000	
assistant to president	1.00	30,119	1.00	62,000	1.00	62,000	
assoc v p	2.91	195,049	1.91	203,661	1.91	203,661	
associate director	1.00	66,393	.00	0	.00	0	
asst to v p	1.00	75,000	.00	0	.00	0	
asst vp	.00	0	1.00	85,000	1.00	85,000	
auto serv mech	1.00	34,668	1.00	36,305	1.00	36,305	
bursar	1.00	49,689	1.00	52,493	1.00	52,493	
bus fis op off	7.00	283,020	9.00	400,269	9.00	400,269	
buyer i	1.00	69,196	1.00	37,659	1.00	37,659	
buyers clerk sr	1.00	27,669	1.00	29,467	1.00	29,467	
comptroller	1.00	63,724	1.00	68,344	1.00	68,344	
coordinator	3.00	127,074	5.00	214,565	5.00	214,565	
director	7.00	406,693	8.00	573,856	8.00	573,856	
driver	2.00	28,040	2.00	43,246	2.00	43,246	
exec adm asst i	4.00	150,513	6.00	213,754	6.00	213,754	
exec adm asst ii	2.00	80,089	2.00	79,297	2.00	79,297	
executive vice president	1.00	95,365	1.00	115,752	1.00	115,752	
exempt/non exempt incrs	.00	0	.00	0	.00	43,360	
hum res assoc ii	1.00	37,585	1.00	39,100	1.00	39,100	
human res assoc i	1.00	19,070	1.00	27,951	1.00	27,951	
it com op	1.00	23,992	1.00	30,326	1.00	30,326	
it data entry opr	.00	0	1.00	26,395	1.00	26,395	
it dta enty op ld	2.00	44,860	1.00	23,761	1.00	23,761	
it programmer ii	5.00	179,906	5.00	215,458	5.00	215,458	
it support assoc	2.00	88,747	2.00	92,506	2.00	92,506	
manager	2.00	85,711	2.00	89,396	2.00	89,396	
office clerk ii	1.00	29,889	1.00	30,641	1.00	30,641	
other prof increments	.00	0	.00	0	.00	70,876	
post serv supv i	1.00	32,309	1.00	33,887	1.00	33,887	
postal serv proc	2.00	45,376	2.00	47,190	2.00	47,190	
president	1.00	192,000	1.00	192,752	1.00	192,752	
prog mgmt spec i	1.00	28,360	1.00	29,839	1.00	29,839	
research analyst	.00	0	1.00	47,408	1.00	47,408	
security officer	2.00	40,316	2.00	40,340	2.00	40,340	
specialist	2.00	107,915	1.00	48,741	1.00	48,741	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2506 Institutional Support							
univ pol off ii	8.00	257,288	8.00	291,152	9.00	338,494	
univ pol off iii	1.00	43,394	1.00	47,342	.00	0	
vice pres acad affairs	1.00	130,000	1.00	130,752	1.00	130,752	
vice president	3.00	319,266	3.00	321,522	3.00	321,522	

TOTAL r30b2506*	91.91	4,080,678	94.91	4,569,441	94.91	4,683,677	

r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	55,989	2.00	61,559	2.00	61,559	
architect	1.00	45,619	1.00	47,651	1.00	47,651	
assistant director	1.00	58,621	.00	0	.00	0	
associate director	1.00	71,600	2.00	138,752	2.00	138,752	
carpenter	1.00	27,940	1.00	30,253	1.00	30,253	
coordinator	1.00	48,462	1.00	50,444	1.00	50,444	
director physical plant	1.00	66,528	1.00	66,528	1.00	66,528	
elect high volt	2.00	80,368	2.00	78,373	2.00	78,373	
engineer	3.00	108,600	3.00	164,565	3.00	164,565	
exempt/non exempt incrs	.00	0	.00	0	.00	46,819	
groundskeeper	8.00	174,365	8.00	183,946	8.00	183,946	
groundskeeper ld	3.00	56,200	2.00	55,253	2.00	55,253	
housekeeper	21.00	427,875	21.00	453,888	21.00	453,918	
hsekeeping supv i	3.00	23,327	3.00	69,540	3.00	69,540	
hvac mech i	1.00	63,113	1.00	34,830	1.00	34,830	
hvac mech ii	2.00	81,929	2.00	84,312	2.00	84,312	
hvac mech iii	1.00	40,954	1.00	41,715	1.00	41,715	
locksmith elect	1.00	39,486	1.00	40,582	1.00	40,582	
manager	1.00	43,099	1.00	46,000	1.00	46,000	
motor equip op ii	.00	0	1.00	31,957	1.00	31,957	
mt maint mech ld	2.00	61,338	2.00	64,412	2.00	64,412	
mt maint mechanic	4.00	105,242	4.00	112,615	4.00	112,615	
mt mech td sv i	1.00	38,865	1.00	40,607	1.00	40,607	
mt mlt td chf ii	1.00	36,756	1.00	38,445	1.00	38,445	
mt mlt trd sv i	1.00	21,943	1.00	33,570	1.00	33,570	
other prof increments	.00	0	.00	0	.00	12,849	
plumber	1.00	38,946	1.00	40,690	1.00	40,690	
service worker	5.00	110,024	5.00	119,254	5.00	119,224	
sta eng 1st gd	4.00	118,646	4.00	136,160	4.00	136,160	
storekeeper i	1.00	30,254	1.00	31,006	1.00	31,006	
storekeeper iii	1.00	38,797	1.00	39,549	1.00	39,549	
swim pool attend	1.00	22,208	1.00	21,552	1.00	21,552	
work controller	1.00	27,608	1.00	28,673	1.00	28,673	

TOTAL r30b2507*	77.00	2,164,702	77.00	2,386,681	77.00	2,446,349	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2508 Auxiliary Enterprises							
account clerk i	2.00	41,312	2.00	44,544	2.00	44,544	
admin asst i	4.00	106,031	4.00	111,996	4.00	111,996	
admin asst ii	1.00	31,419	1.00	32,974	1.00	32,974	
assistant	2.00	51,664	1.00	25,351	1.00	25,351	
assistant coach	1.00	33,231	3.00	131,480	3.00	131,480	
assistant director	4.00	186,851	5.00	203,151	5.00	203,151	
assistant to director	.00	0	1.00	25,000	1.00	25,000	
assoc v p	.00	0	1.00	85,752	1.00	85,752	
associate director	2.00	79,723	2.00	83,332	2.00	83,332	
asst vp	1.00	85,289	1.00	86,040	1.00	86,040	
buyer i	1.00	36,388	1.00	38,068	1.00	38,068	
cook	4.00	114,859	4.00	120,813	4.00	120,813	
coordinator	3.00	70,124	4.00	113,776	4.00	113,776	
counselor	8.00	204,409	8.00	257,372	8.00	257,372	
din serv coord	3.00	86,107	3.00	92,144	3.00	92,144	
director	5.00	315,838	5.00	251,225	5.00	251,225	
elect tech ii	1.00	29,825	1.00	31,664	1.00	31,664	
exempt/non exempt incrs	.00	0	.00	0	.00	43,309	
food serv aide i	4.00	36,406	2.00	42,573	2.00	42,573	
food serv supv	4.00	118,664	5.00	129,332	5.00	129,332	
graduate assistant	.00	79,362	.00	74,952	.00	74,952	
head coach	3.00	255,311	3.00	208,504	3.00	208,504	
housekeeper	17.00	320,341	17.00	349,559	17.00	349,559	
hsekeeping supv i	3.00	87,054	3.00	73,488	3.00	73,488	
hvac mech i	1.00	31,950	1.00	32,000	1.00	32,000	
it support asst	1.00	33,488	1.00	35,096	1.00	35,096	
it telecom assoc	1.00	40,031	1.00	39,274	1.00	39,274	
manager	8.00	203,412	7.00	223,658	7.00	223,658	
mt maint mechanic	6.00	83,803	7.00	199,358	7.00	199,358	
mt mlt td chf i	2.00	46,700	1.00	35,030	1.00	35,030	
office assistant	1.00	23,831	1.00	25,197	1.00	25,197	
office clerk i	1.00	19,020	1.00	22,293	1.00	22,293	
other prof increments	.00	0	.00	0	.00	47,152	
prep cook/baker	.00	0	1.00	23,210	1.00	23,210	
secretary	1.00	22,430	1.00	23,200	1.00	23,200	
security officer	3.00	56,417	3.00	60,510	3.00	60,510	
specialist	4.00	109,063	4.00	116,495	4.00	116,495	
storekeeper i	1.00	22,575	1.00	23,933	1.00	23,933	
storekeeper ii	1.00	27,893	1.00	29,217	1.00	29,217	
typist clerk	1.00	21,929	1.00	26,412	1.00	26,412	
univ pol off iii	2.00	85,703	2.00	90,486	2.00	90,486	
TOTAL r30b2508*	107.00	3,198,453	111.00	3,618,459	111.00	3,708,920	
TOTAL r30b25 **	663.77	29,550,603	670.77	31,674,166	670.77	32,466,021	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b26 Frostburg State University							
r30b2601 Instruction							
academic program spe	1.00	34,112	1.00	34,802	1.00	34,802	
admin asst ii	20.00	676,757	20.00	686,054	20.00	686,054	
advisor, student	3.00	111,198	3.00	116,852	3.00	116,852	
assoc prof	59.00	3,298,804	59.00	3,471,802	59.00	3,471,802	
asst prof	69.00	2,545,044	69.00	3,449,658	69.00	3,449,658	
carpenter	1.00	28,720	1.00	30,208	1.00	30,208	
dir, student counsel	1.00	57,147	1.00	59,633	1.00	59,633	
exempt merit	.00	0	.00	0	.00	7,159	
faculty merit	.00	0	.00	0	.00	355,926	
instructor	17.00	823,925	17.00	904,733	17.00	904,733	
lecturer	3.00	123,494	3.00	125,750	3.00	125,750	
librarian	1.00	13,534	.00	0	.00	0	
non-exempt merit	.00	0	.00	0	.00	18,777	
professor	87.00	6,010,410	87.00	6,285,080	87.00	6,285,080	
secretary	.00	7,579	.00	0	.00	0	
spec, program	1.00	34,163	1.00	36,220	1.00	36,220	
supv, technical lab	2.00	71,059	2.00	73,667	2.00	73,667	
TOTAL r30b2601*	265.00	13,835,946	264.00	15,274,459	264.00	15,656,321	
r30b2603 Public Service							
admin asst i	3.00	89,197	3.00	92,850	3.00	92,850	
advisor, student	3.00	104,199	3.00	109,441	3.00	109,441	
coordinator	3.00	83,726	3.00	119,825	3.00	119,825	
coord, academic supp	3.00	122,251	3.00	128,236	3.00	128,236	
dir, community outre	1.00	54,826	1.00	57,242	1.00	57,242	
exempt merit	.00	0	.00	0	.00	11,215	
non-exempt merit	.00	0	.00	0	.00	2,321	
spec, program	1.00	31,605	1.00	33,861	1.00	33,861	
TOTAL r30b2603*	14.00	485,804	14.00	541,455	14.00	554,991	
r30b2604 Academic Support							
admin asst i	1.00	28,960	1.00	30,454	1.00	30,454	
admin asst ii	2.00	37,281	2.00	61,482	2.00	61,482	
admin asst ii	1.00	31,540	1.00	33,098	1.00	33,098	
admin asst ii	1.00	34,329	1.00	35,956	1.00	35,956	
admin, it web	1.00	44,336	1.00	45,988	1.00	45,988	
analyst, it programm	2.00	81,128	2.00	85,107	2.00	85,107	
associate director	1.00	43,978	1.00	54,335	1.00	54,335	
asst to the dean	1.00	84,672	1.00	87,982	1.00	87,982	
athletic equipment s	1.00	34,149	1.00	35,771	1.00	35,771	
dean assoc	3.00	199,503	3.00	294,216	3.00	294,216	
dean, business	1.00	145,167	1.00	150,125	1.00	150,125	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2604 Academic Support							
dean, education	1.00	107,107	1.00	111,089	1.00	111,089	
dean, grad school	1.00	47,907	1.00	50,116	1.00	50,116	
dir assoc, athletics	1.00	47,047	1.00	56,955	1.00	56,955	
dir, academic resour	1.00	64,036	1.00	66,728	1.00	66,728	
dir, ctr for perform	1.00	42,850	1.00	44,908	1.00	44,908	
dir, educ media serv	1.00	57,857	1.00	60,364	1.00	60,364	
dir, institutional r	1.00	53,762	1.00	56,146	1.00	56,146	
dir, int'l studies e	1.00	49,421	1.00	51,675	1.00	51,675	
dir, it academic com	1.00	63,319	1.00	65,349	1.00	65,349	
dir, library service	1.00	83,035	1.00	86,295	1.00	86,295	
dir, satellite fac	1.00	67,508	1.00	85,235	1.00	85,235	
dir, sponsored res	1.00	54,825	1.00	66,180	1.00	66,180	
exec admin asst i	3.00	110,877	3.00	115,956	3.00	115,956	
exempt merit	.00	0	.00	0	.00	2,157	
exempt merit	.00	0	.00	0	.00	4,024	
exempt merit	.00	0	.00	0	.00	31,051	
exempt merit	.00	0	.00	0	.00	9,267	
faculty merit	.00	0	.00	0	.00	11,174	
it telecomm. spec	.00	0	1.00	42,107	1.00	42,107	
librarian	7.00	277,496	9.00	402,845	9.00	402,845	
librarian ii	1.00	41,602	1.00	44,097	1.00	44,097	
library tech ii	7.00	199,618	7.00	210,126	7.00	210,126	
library tech iii	4.00	126,105	4.00	132,325	4.00	132,325	
mgr, training dev	.00	0	.00	0	1.00	40,000	
multimedia tech	1.00	36,551	1.00	38,234	1.00	38,234	
non-exempt	1.00	49,112	1.00	26,160	.00	0	
non-exempt merit	.00	0	.00	0	.00	1,814	
non-exempt merit	.00	0	.00	0	.00	6,156	
non-exempt merit	.00	0	.00	0	.00	9,460	
non-exempt merit	.00	0	.00	0	.00	2,986	
program mgnt spec i	1.00	6,195	1.00	30,567	1.00	30,567	
provost assoc	1.00	88,297	1.00	91,715	1.00	91,715	
provost asst	1.00	64,842	1.00	67,558	1.00	67,558	
secretary	2.00	40,218	2.00	50,560	2.00	50,560	
systems, it programm	1.00	66,092	1.00	49,629	1.00	49,629	
systems, it programm	1.00	18,182	1.00	38,228	1.00	38,228	
trainer, athletics	1.00	51,752	1.00	54,076	1.00	54,076	
TOTAL r30b2604*	59.00	2,680,656	62.00	3,109,737	62.00	3,201,666	
r30b2605 Student Services							
admin asst i	2.00	69,272	2.00	70,772	2.00	70,772	
admin asst ii	7.00	220,825	7.00	240,270	7.00	240,270	
analyst, it programm	1.00	46,027	1.00	48,180	1.00	48,180	
assistant director	2.00	66,343	2.00	76,501	2.00	76,501	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2605 Student Services							
chief assoc, student coordinator	2.00	157,264	2.00	163,521	2.00	163,521	
coord, academic supp	1.00	50,060	1.00	52,333	1.00	52,333	
counselor, admission	1.00	39,472	1.00	41,026	1.00	41,026	
dir assoc, career de	4.00	76,803	4.00	108,841	4.00	108,841	
dir assoc, stud heal	1.00	40,708	1.00	42,287	1.00	42,287	
dir, admissions	1.00	43,460	1.00	55,496	1.00	55,496	
dir, admissions	2.00	115,771	2.00	128,076	2.00	128,076	
dir, career dev pl	1.00	49,578	1.00	51,334	1.00	51,334	
dir, student counsel	1.00	68,242	1.00	71,060	1.00	71,060	
dir, student financi	1.00	51,806	1.00	53,820	1.00	53,820	
dir, student health	1.00	41,571	1.00	57,935	1.00	57,935	
exempt merit	.00	0	.00	0	.00	30,926	
it data entry oper l	1.00	26,251	1.00	27,677	1.00	27,677	
non-exempt merit	.00	0	.00	0	.00	13,244	
nurse, health center	2.00	75,518	2.00	78,929	2.00	78,929	
office clerk i	2.00	40,968	2.00	46,420	2.00	46,420	
office clerk ii	3.00	77,989	3.00	82,945	3.00	82,945	
office supv i	1.00	31,685	1.00	33,247	1.00	33,247	
psychologist, course	2.00	24,822	2.00	88,000	2.00	88,000	
registrar	1.00	67,709	1.00	70,511	1.00	70,511	
registrar assoc	1.00	46,999	1.00	49,181	1.00	49,181	
secretary	1.00	26,894	1.00	28,442	1.00	28,442	
TOTAL r30b2605*	42.00	1,556,037	42.00	1,766,804	42.00	1,810,974	
r30b2606 Institutional Support							
accountant i	1.00	30,850	1.00	32,391	1.00	32,391	
accountant, staff cp	2.00	79,354	2.00	83,280	2.00	83,280	
accounting clerk ii	10.00	232,615	10.00	281,782	10.00	281,782	
accounting clerk iii	2.00	59,615	2.00	62,715	2.00	62,715	
admin asst i	1.00	30,388	1.00	31,917	1.00	31,917	
admin asst ii	1.00	33,586	1.00	35,194	1.00	35,194	
admin asst ii	1.00	40,640	1.00	35,831	1.00	35,831	
admin, annual giving	1.00	49,814	1.00	51,574	1.00	51,574	
admin, corp/foundati	1.00	62,805	1.00	64,825	1.00	64,825	
admin, it database u	1.00	66,954	1.00	69,056	1.00	69,056	
admin, it lan	1.00	51,551	1.00	53,869	1.00	53,869	
analyst, budget	1.00	30,850	1.00	32,549	1.00	32,549	
analyst, it programm	1.00	45,186	1.00	46,855	2.00	94,855	
assoc bursar	1.00	36,261	1.00	29,069	1.00	29,069	
asst to the pres/sin	1.00	60,004	1.00	61,360	1.00	61,360	
automotive shop supv	1.00	42,463	1.00	44,293	1.00	44,293	
bursar	1.00	52,722	1.00	55,075	1.00	55,075	
buyers clerk	2.00	44,992	2.00	54,483	2.00	54,483	
chargeback	.00	-1,375,901	.00	-1,410,690	.00	-1,404,275	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2606 Institutional Support							
chief, dev public	1.00	92,722	1.00	91,847	1.00	91,847	
chief, enrollment mg	1.00	107,256	1.00	108,002	1.00	108,002	
chief, human resourc	1.00	74,860	1.00	77,876	1.00	77,876	
chief, police	1.00	65,360	1.00	67,430	1.00	67,430	
chief, student affai	1.00	121,590	1.00	122,335	1.00	122,335	
coordinator	1.00	47,332	1.00	49,044	1.00	49,044	
counsel, general	1.00	78,926	1.00	82,064	1.00	82,064	
designer, graphic	1.00	32,044	1.00	33,778	1.00	33,778	
dir assoc, human res	1.00	39,777	1.00	41,743	1.00	41,743	
dir assoc, it aca co	1.00	51,310	1.00	56,684	1.00	56,684	
dir assoc, it admin	1.00	66,836	1.00	68,936	1.00	68,936	
dir asst, alumni aff	1.00	-39	1.00	36,421	1.00	36,421	
dir, accounting	1.00	59,111	1.00	61,656	1.00	61,656	
dir, affirmative act	1.00	56,015	1.00	57,332	1.00	57,332	
dir, it info tech	1.00	66,871	1.00	68,971	1.00	68,971	
dir, publications	1.00	54,655	1.00	56,512	1.00	56,512	
dir, purch/mat'l mgn	1.00	45,560	1.00	47,236	1.00	47,236	
exec admin asst i	5.00	174,542	5.00	182,750	5.00	182,750	
exec admin asst ii	1.00	45,727	1.00	46,477	1.00	46,477	
exempt	1.00	76,475	1.00	33,165	.00	0	
exempt merit	.00	0	.00	0	.00	57,403	
exempt merit	.00	0	.00	0	.00	15,349	
human resources asso	2.00	66,019	2.00	69,208	2.00	69,208	
it computer oper sr	1.00	30,327	1.00	31,854	1.00	31,854	
it programmer ii	4.00	173,716	4.00	181,134	4.00	181,134	
it telecommu assoc	1.00	51,913	1.00	37,640	1.00	37,640	
it telecommu spec	1.00	20,377	1.00	45,753	1.00	45,753	
it telecommu spec	1.00	62,188	1.00	42,878	1.00	42,878	
mgr, benefits	1.00	42,014	1.00	44,047	1.00	44,047	
mgr, it production c	1.00	55,786	1.00	52,019	1.00	52,019	
mgr, it tele sys u	1.00	48,520	1.00	50,747	1.00	50,747	
mgr, news bureau	1.00	48,492	1.00	50,718	1.00	50,718	
mgr, payroll	1.00	44,948	1.00	47,069	1.00	47,069	
mgr, printing servic	1.00	41,087	1.00	42,271	1.00	42,271	
mgr, radio station	1.00	52,740	1.00	54,559	1.00	54,559	
motor equipment oper	1.00	30,813	1.00	32,352	1.00	32,352	
non-exempt	2.50	125,586	2.50	76,140	.00	0	
non-exempt merit	.00	0	.00	0	.00	49,587	
non-exempt merit	.00	0	.00	0	.00	8,218	
office clerk ii	1.00	22,440	1.00	23,771	1.00	23,771	
police commun oper l	1.00	33,197	1.00	34,796	1.00	34,796	
police communication	2.00	58,215	2.00	61,210	2.00	61,210	
postal services proc	4.00	97,729	4.00	102,493	4.00	102,493	
president/ceo, singl	1.00	203,960	1.00	215,763	1.00	215,763	
provost	1.00	140,008	1.00	140,752	1.00	140,752	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2606 Institutional Support							
ps high speed copier	1.00	24,005	1.00	25,375	1.00	25,375	
ps high speed copier	1.00	30,182	1.00	31,706	1.00	31,706	
ps press oper ii	1.00	36,747	1.00	38,434	1.00	38,434	
spec, env health s	1.00	39,262	1.00	40,812	1.00	40,812	
spec, it network con	.00	0	.00	0	1.00	50,000	
spec, public relatio	1.00	35,958	1.00	37,442	1.00	37,442	
storekeeper ii	3.00	62,145	3.00	94,169	3.00	94,169	
supv, it programmer	1.00	47,572	1.00	48,805	1.00	48,805	
telephone services s	1.00	34,056	1.00	35,676	1.00	35,676	
univ police officer	1.00	42,844	1.00	28,360	1.00	28,360	
univ police officer	3.00	143,752	3.00	149,652	3.00	149,652	
univ police officer	1.00	53,302	1.00	55,402	1.00	55,402	
univ police officer	10.00	357,244	10.00	382,464	10.00	382,464	
vp assoc, admin fi	2.00	160,512	2.00	166,867	2.00	166,867	
vp, admin finance	1.00	144,068	1.00	144,812	1.00	144,812	

TOTAL r30b2606*	112.50	3,693,403	112.50	3,822,837	111.00	3,948,504	

r30b2607 Operation and Maintenance Of Plant							
admin asst ii	1.00	20,340	1.00	27,614	1.00	27,614	
automotive services	1.00	33,129	1.00	34,726	1.00	34,726	
carpenter	3.00	96,765	3.00	101,490	3.00	101,490	
chargeback	.00	-1,110,685	.00	-1,187,300	.00	-1,181,901	
dir assoc, phy plant	1.00	64,362	1.00	66,412	1.00	66,412	
dir, phys plant/faci	1.00	71,327	1.00	74,237	1.00	74,237	
electrician	3.00	101,055	3.00	106,698	3.00	106,698	
engineer, facilities	1.00	39,774	1.00	41,740	1.00	41,740	
exempt merit	.00	0	.00	0	.00	7,109	
grounds supv	1.00	28,148	1.00	29,621	1.00	29,621	
groundskeeper	8.00	198,149	8.00	205,774	8.00	205,774	
heat vent air cond m	3.00	62,023	3.00	108,647	3.00	108,647	
housekeeper	28.00	643,538	28.00	680,180	28.00	680,180	
housekeeping supv i	3.00	84,717	3.00	89,323	3.00	89,323	
locksmith	1.00	36,778	1.00	38,466	1.00	38,466	
mgr, custodial servi	1.00	63,642	1.00	66,322	1.00	66,322	
motor equipment oper	1.00	29,281	1.00	31,009	1.00	31,009	
moving storage spe	1.00	31,053	1.00	32,598	1.00	32,598	
mt electrical trades	1.00	42,120	1.00	43,942	1.00	43,942	
mt maint mech	1.00	32,433	2.00	59,102	2.00	59,102	
mt maintenance aide	5.00	140,572	5.00	151,198	5.00	151,198	
mt mechanical trades	1.00	39,953	1.00	41,721	1.00	41,721	
mt multi trades chie	2.00	85,124	2.00	88,790	2.00	88,790	
mt multi trades chie	1.00	44,634	1.00	46,519	1.00	46,519	
mt structural trades	1.00	39,195	1.00	40,944	1.00	40,944	
non-exempt merit	.00	0	.00	0	.00	60,331	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2607 Operation and Maintenance Of Plant							
painter	2.00	29,186	2.00	57,285	2.00	57,285	
planner, facil utili	1.00	0	1.00	35,649	1.00	35,649	
plumber	1.00	0	1.00	29,069	1.00	29,069	
stationary engr 1st	3.00	110,253	3.00	117,569	3.00	117,569	
stationary engr 2nd	5.00	170,952	5.00	176,538	5.00	176,538	
temperature controls	1.00	36,747	1.00	40,900	1.00	40,900	
work controller	1.00	31,944	1.00	33,511	1.00	33,511	

TOTAL r30b2607*	84.00	1,296,509	85.00	1,510,294	85.00	1,583,133	

r30b2608 Auxiliary Enterprises							
accounting clerk ii	1.00	25,197	1.00	26,597	1.00	26,597	
admin asst i	4.00	119,211	4.00	125,269	4.00	125,269	
admin asst ii	4.00	93,441	4.00	125,699	4.00	125,699	
admin, residence lif	1.00	6,464	1.00	27,000	1.00	27,000	
admin, special event	1.00	25,174	1.00	27,504	1.00	27,504	
architect	1.00	52,066	1.00	53,871	1.00	53,871	
assistant vice presi	1.00	65,249	1.00	67,978	1.00	67,978	
chargeback	.00	2,486,586	.00	2,597,990	.00	2,586,176	
coach head, major sp	1.00	47,441	1.00	49,637	1.00	49,637	
coach head, minor sp	5.00	120,983	5.00	181,117	5.00	181,117	
coordinator, coop. p	1.00	49,977	1.00	52,248	1.00	52,248	
debit card system op	1.00	21,502	1.00	26,560	1.00	26,560	
dir assoc, athletics	.00	7,500	.00	0	.00	0	
dir assoc, resident	1.00	41,946	1.00	43,977	1.00	43,977	
dir asst, athletics	1.00	31,196	1.00	32,904	1.00	32,904	
dir, athletics	1.00	90,169	1.00	93,643	1.00	93,643	
dir, bookstore	1.00	53,040	1.00	55,403	1.00	55,403	
dir, conference se	1.00	42,981	1.00	45,043	1.00	45,043	
dir, day care center	1.00	36,442	1.00	31,487	1.00	31,487	
dir, residence life	1.00	53,673	1.00	55,420	1.00	55,420	
dir, student activit	2.00	50,126	2.00	81,975	2.00	81,975	
dir, student union	1.00	43,730	1.00	46,240	1.00	46,240	
electrician	1.00	34,695	1.00	36,331	1.00	36,331	
exempt merit	.00	0	.00	0	.00	25,775	
housekeeper	27.00	542,437	27.00	635,512	27.00	635,512	
housekeeping supv i	3.00	90,511	3.00	95,183	3.00	95,183	
it telecommu assoc	1.00	19,420	1.00	39,115	1.00	39,115	
locksmith	1.00	34,849	1.00	36,489	1.00	36,489	
merchandiser iv	1.00	30,796	1.00	32,335	1.00	32,335	
mt maint aide i	1.00	27,328	1.00	28,079	1.00	28,079	
mt maintenance aide	1.00	22,526	1.00	23,859	1.00	23,859	
non-exempt merit	.00	0	.00	0	.00	35,317	
office asst	1.00	-33	1.00	18,358	1.00	18,358	
office supv i	1.00	27,793	1.00	33,520	1.00	33,520	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2608 Auxiliary Enterprises							
plumber	1.00	34,695	1.00	36,331	1.00	36,331	
postal serv proc	1.00	0	1.00	20,674	1.00	20,674	
program mgnt spec i	1.00	38,477	1.00	40,208	1.00	40,208	
spec, it network con	1.00	42,738	1.00	48,155	1.00	48,155	
spec, student activi	1.00	31,106	1.00	37,399	1.00	37,399	
storekeeper ii	1.00	31,434	1.00	32,550	1.00	32,550	

TOTAL r30b2608*	75.00	4,572,866	75.00	5,041,660	75.00	5,090,938	
TOTAL r30b26 **	651.50	28,121,221	654.50	31,067,246	653.00	31,846,527	

r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	13.00	407,416	13.00	458,214	13.00	458,214	
admin asst ii	1.00	37,805	1.00	39,521	1.00	39,521	
assoc prof	30.00	1,699,364	30.00	1,823,082	30.00	1,823,082	
asst prof	50.00	2,350,959	50.00	2,714,881	56.00	2,984,881	
coord	1.00	34,120	1.00	34,872	1.00	34,872	
dean asst	1.00	53,404	1.00	55,491	1.00	55,491	
exec admin asst i	1.00	37,121	1.00	38,820	1.00	38,820	
instructor	2.00	103,130	2.00	106,567	2.00	106,567	
merit-administration	.00	0	.00	0	.00	993	
merit-administration	.00	0	.00	0	.00	3,471	
merit-classified	.00	0	.00	0	.00	1,959	
merit-classified	.00	0	.00	0	.00	11,455	
merit-faculty	.00	0	.00	0	.00	164,721	
performing arts spec	1.00	38,001	1.00	39,703	1.00	39,703	
professor	25.00	1,713,229	25.00	1,944,331	25.00	1,944,331	
spec, program	1.00	47,745	1.00	48,497	1.00	48,497	

TOTAL r30b2701*	126.00	6,522,294	126.00	7,303,979	132.00	7,756,578	

r30b2704 Academic Support							
unknown classification	.00	0	.00	0	1.00	26,160	
academic program spe	1.00	40,405	1.00	42,186	1.00	42,186	
admin asst i	1.00	31,650	1.00	33,212	1.00	33,212	
advisor, student	1.00	26,914	1.00	27,666	1.00	27,666	
asst to the dean	1.00	69,914	1.00	72,413	1.00	72,413	
coord	2.00	127,142	2.00	131,824	2.00	131,824	
dean assoc	2.00	176,000	2.00	181,904	2.00	181,904	
dean, grad school	1.00	87,262	1.00	90,195	1.00	90,195	
dean, nursing	1.00	89,771	1.00	92,767	1.00	92,767	
dean, undergrad stud	1.00	87,281	1.00	90,215	1.00	90,215	
dir, library service	1.00	85,109	1.00	87,988	1.00	87,988	
exec admin asst i	5.00	199,948	5.00	208,800	5.00	208,800	
library asst	1.00	21,501	1.00	22,809	1.00	22,809	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2704 Academic Support							
library tech i	1.00	30,215	1.00	31,741	1.00	31,741	
library tech ii	1.00	30,951	1.00	32,496	1.00	32,496	
library tech iii	2.00	63,181	2.00	66,302	2.00	66,302	
merit-administration	.00	0	.00	0	.00	3,265	
merit-administration	.00	0	.00	0	.00	28,130	
merit-administration	.00	0	.00	0	.00	7,037	
merit-classified	.00	0	.00	0	.00	654	
merit-classified	.00	0	.00	0	.00	6,886	
merit-classified	.00	0	.00	0	.00	4,664	
mgr, it database adm	1.00	62,826	1.00	68,149	1.00	68,149	
non teaching faculty	5.00	219,055	5.00	193,474	5.00	193,474	
nurse, health center	1.00	75,675	1.00	78,318	1.00	78,318	
psychologist, counse	3.00	163,344	3.00	108,931	3.00	108,931	
secretary	1.00	23,100	1.00	24,448	1.00	24,448	
systems, it programm	1.00	59,000	1.00	62,452	1.00	62,452	
usm service center	1.00	54,466	1.00	26,160	.00	0	
TOTAL r30b2704*	35.00	1,824,710	35.00	1,774,450	35.00	1,825,086	
r30b2705 Student Services							
accounting clerk iii	1.00	28,424	1.00	29,905	1.00	29,905	
admin asst i	1.00	0	1.00	24,632	1.00	24,632	
admin asst ii	1.00	30,758	1.00	32,298	1.00	32,298	
admin, sports info	1.00	40,095	1.00	41,590	1.00	41,590	
advisor, student	2.00	58,126	2.00	60,351	2.00	60,351	
assistant director	1.00	42,000	1.00	42,752	1.00	42,752	
chief assoc, student	1.00	82,482	1.00	85,399	1.00	85,399	
chief, enrollment mg	1.00	93,706	1.00	96,819	1.00	96,819	
chief, student affai	1.00	132,300	1.00	133,052	1.00	133,052	
coach head, major sp	1.00	8,008	1.00	32,477	1.00	32,477	
coord	5.00	219,998	5.00	227,807	5.00	227,807	
coord, academic supp	1.00	54,010	1.00	56,131	1.00	56,131	
coord, cooperative p	1.00	37,445	1.00	38,961	1.00	38,961	
counselor, admission	3.00	101,494	3.00	108,343	4.00	142,343	
counselor, financial	5.00	93,000	5.00	161,604	6.00	195,604	
dir assoc, admission	1.00	47,160	1.00	49,110	1.00	49,110	
dir assoc, student f	1.00	46,641	1.00	48,578	1.00	48,578	
dir asst, admissions	1.00	43,678	1.00	46,652	1.00	46,652	
dir asst, athletics	1.00	59,248	1.00	60,000	1.00	60,000	
dir, academic resour	1.00	56,015	1.00	58,167	1.00	58,167	
dir, admissions	1.00	62,733	1.00	66,659	1.00	66,659	
dir, career dev pl	1.00	55,206	1.00	57,277	1.00	57,277	
dir, community outre	1.00	0	1.00	50,752	1.00	50,752	
dir, residence life	1.00	49,796	1.00	51,758	1.00	51,758	
dir, student activit	1.00	47,000	1.00	48,957	1.00	48,957	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2705 Student Services							
dir, student counsel	1.00	49,920	1.00	51,685	1.00	51,685	
dir, student financi manager	1.00	62,537	1.00	66,453	1.00	66,453	
merit-administration	1.00	50,369	1.00	52,399	1.00	52,399	
merit-classified	.00	0	.00	0	.00	52,889	
office asst	.00	0	.00	0	.00	5,999	
office clerk i	1.00	23,887	1.00	25,255	1.00	25,255	
psychologist, counse	1.00	20,689	1.00	21,977	1.00	21,977	
registrar	1.00	0	1.00	32,752	1.00	32,752	
registrar asst	1.00	62,885	1.00	66,819	1.00	66,819	
secretary	3.00	137,424	3.00	143,172	3.00	143,172	
spec, program	4.00	76,412	4.00	105,894	4.00	105,894	
	2.00	75,368	2.00	79,073	2.00	79,073	

TOTAL r30b2705*	52.00	2,048,814	52.00	2,355,510	54.00	2,482,398	

r30b2706 Institutional Support							
unknown classification	.00	0	.00	0	.50	109,305	
accountant	2.00	114,484	2.00	126,171	2.00	126,171	
accountant, staff no	1.00	33,280	1.00	37,883	2.00	71,883	
accounting assoc	2.00	71,548	2.00	74,879	2.00	74,879	
accounting clerk i	1.00	30,140	1.00	31,664	1.00	31,664	
accounting clerk ii	4.00	103,194	4.00	108,857	4.00	108,857	
accounting clerk iii	1.00	32,551	1.00	34,136	1.00	34,136	
admin asst ii	4.00	132,461	4.00	137,831	4.00	137,831	
admin, corp/foundati	1.00	0	1.00	75,000	1.00	75,000	
admin, it database u	2.00	140,061	2.00	150,120	2.00	150,120	
admin, it help desk	1.00	40,040	1.00	41,713	1.00	41,713	
admin, it lan	1.00	74,890	1.00	78,314	1.00	78,314	
admin, police	1.00	0	1.00	65,222	1.00	65,222	
admin, special event	1.00	0	1.00	45,000	1.00	45,000	
agent, purchasing	1.00	45,682	1.00	47,595	1.00	47,595	
analyst, it programm	1.00	53,924	1.00	55,754	1.00	55,754	
analyst, it systems	2.00	123,376	2.00	132,084	2.00	132,084	
assoc vp for admin	1.00	95,680	1.00	98,843	1.00	98,843	
asst to the pres/sin	1.00	83,200	1.00	86,051	1.00	86,051	
bursar	1.00	58,406	1.00	63,637	1.00	63,637	
buyer 1	1.00	36,214	1.00	37,890	1.00	37,890	
cashier	1.00	28,829	1.00	30,321	1.00	30,321	
chief, budget	1.00	74,151	1.00	78,648	1.00	78,648	
chief, development	1.00	63,776	1.00	120,000	1.00	120,000	
chief, human resourc	1.00	88,003	1.00	90,974	1.00	90,974	
chief, it info sys	1.00	132,640	1.00	133,392	1.00	133,392	
chief, police	1.00	70,221	1.00	72,642	1.00	72,642	
collections spec	1.00	34,189	1.00	35,815	1.00	35,815	
comptroller	1.00	0	1.00	78,632	1.00	78,632	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2706 Institutional Support							
coord	5.00	292,599	5.00	313,027	5.00	313,027	
coord	2.00	106,036	2.00	109,946	2.00	109,946	
dir assoc, human res	1.00	63,101	1.00	67,045	1.00	67,045	
dir assoc, instit re	1.00	0	1.00	65,000	1.00	65,000	
dir assoc, it admin	1.00	60,000	1.00	60,752	1.00	60,752	
dir assoc, purch/mat	1.00	60,000	1.00	62,271	1.00	62,271	
dir, accreditation p	1.00	101,100	1.00	104,398	1.00	104,398	
dir, institutional r	1.00	88,849	1.00	89,601	1.00	89,601	
engineer, it tele/ne	1.00	40,000	1.00	41,752	1.00	41,752	
exec admin asst i	1.00	33,912	1.00	35,531	1.00	35,531	
exec admin asst ii	1.00	41,041	1.00	43,883	1.00	43,883	
exec admin asst ii	3.00	113,196	3.00	118,339	3.00	118,339	
exec admin asst iii	1.00	45,315	1.00	47,219	1.00	47,219	
exec admin asst iii	1.00	47,532	1.00	49,491	1.00	49,491	
financial services s	1.00	53,000	1.00	55,096	1.00	55,096	
financial transactio	2.00	70,228	2.00	73,525	2.00	73,525	
human resources spec	2.00	83,352	2.00	86,978	2.00	86,978	
it data entry operat	1.00	25,710	1.00	27,124	1.00	27,124	
it prod control spec	1.00	39,471	1.00	41,229	1.00	41,229	
it programmer i	1.00	42,566	1.00	44,401	1.00	44,401	
manager	1.00	83,460	1.00	87,099	1.00	87,099	
merit-administration	.00	0	.00	0	.00	73,411	
merit-administration	.00	0	.00	0	.00	46,037	
merit-classified	.00	0	.00	0	.00	38,274	
merit-classified	.00	0	.00	0	.00	5,177	
mgr, accounting	1.00	68,000	1.00	70,471	1.00	70,471	
mgr, employee relati	1.00	65,000	1.00	66,625	1.00	66,625	
mgr, it database adm	3.00	162,803	3.00	168,334	3.00	168,334	
mgr, it lab	1.00	44,512	1.00	46,377	1.00	46,377	
mgr, it tele/network	1.00	75,972	1.00	79,423	1.00	79,423	
mgr, postal services	1.00	46,451	1.00	48,383	1.00	48,383	
mgr, training deve	1.00	56,893	1.00	60,352	1.00	60,352	
president/ceo, singl	1.00	182,000	1.00	182,752	1.00	182,752	
president/ceo, singl	1.00	0	1.00	42,372	1.00	42,372	
provost	1.00	138,000	1.00	138,752	1.00	138,752	
provost assoc	1.00	96,740	1.00	99,929	1.00	99,929	
ps print services te	1.00	34,961	1.00	36,606	1.00	36,606	
security systems spe	1.00	37,352	1.00	39,056	1.00	39,056	
spec, it network con	3.00	164,469	3.00	171,771	3.00	171,771	
spec, it personal co	4.00	181,142	4.00	188,510	4.00	188,510	
spec, program	1.00	34,008	1.00	40,010	1.00	40,010	
spec, program	6.00	282,870	6.00	293,440	6.00	293,440	
systems, it programm	1.00	41,400	1.00	45,394	1.00	45,394	
telephone operator	1.00	26,650	1.00	28,087	1.00	28,087	
univ police officer	9.00	322,874	9.00	337,053	11.00	405,053	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2706 Institutional Support							
univ police officer	2.00	82,676	2.00	86,284	2.00	86,284	
univ police officer	3.00	145,888	3.00	151,849	3.00	151,849	
usm service center	.50	29,958	.50	109,305	.00	0	
vp, admin finance	1.00	150,200	1.00	150,952	1.00	150,952	
web master, it	1.00	44,389	1.00	53,151	1.00	53,151	

TOTAL r30b2706*	115.50	5,766,616	115.50	6,528,013	118.50	6,792,912	

r30b2707 Operation and Maintenance of Plant							
admin asst i	1.00	32,290	1.00	33,868	1.00	33,868	
admin asst ii	2.00	64,328	2.00	67,478	2.00	67,478	
associate vice presi	1.00	117,740	1.00	121,455	1.00	121,455	
dir, phys plant/faci	1.00	53,037	1.00	55,133	1.00	55,133	
dir, purch/mat'l mgn	1.00	63,409	1.00	65,765	1.00	65,765	
driver	1.00	28,528	1.00	30,012	1.00	30,012	
electrician	1.00	30,232	1.00	31,759	1.00	31,759	
groundskeeper	1.00	23,490	1.00	24,848	1.00	24,848	
heat vent air cond m	2.00	76,688	2.00	79,169	2.00	79,169	
housekeeper	7.00	147,901	7.00	156,994	7.00	156,994	
merit-administration	.00	0	.00	0	.00	14,587	
merit-classified	.00	0	.00	0	.00	16,736	
mgr, bldg maintenanc	1.00	43,356	1.00	45,240	1.00	45,240	
mgr, custodial servi	3.00	57,330	3.00	93,963	3.00	93,963	
mgr, facil mgmt/phys	1.00	47,546	1.00	49,764	1.00	49,764	
mt maint aide i	1.00	23,951	1.00	25,321	1.00	25,321	
mt maint mech	1.00	4,536	1.00	23,880	1.00	23,880	
painter	1.00	29,112	1.00	30,611	1.00	30,611	
plumber	1.00	34,610	1.00	36,246	1.00	36,246	
postal services proc	2.00	47,740	2.00	50,475	2.00	50,475	
project manager	1.00	0	1.00	70,000	1.00	70,000	
risk manager	1.00	47,283	1.00	49,236	1.00	49,236	
spec, program	1.00	32,178	1.00	32,930	1.00	32,930	
storekeeper iii	2.00	75,352	2.00	78,777	2.00	78,777	

TOTAL r30b2707*	34.00	1,080,637	34.00	1,252,924	34.00	1,284,247	

r30b2708 Auxiliary Enterprises							
assistant manager, e	1.00	26,303	1.00	27,581	1.00	27,581	
coach asst, major sp	3.00	83,356	3.00	141,944	3.00	141,944	
coach head, major sp	4.00	185,838	4.00	194,244	4.00	194,244	
coach head, minor sp	1.00	0	1.00	32,000	1.00	32,000	
dir, athletics	1.00	123,274	1.00	127,108	1.00	127,108	
merit-administration	.00	0	.00	0	.00	14,400	
mgr, residence hall/	1.00	24,051	1.00	24,803	1.00	24,803	
trainer, athletics	1.00	0	1.00	28,333	1.00	28,333	

TOTAL r30b2708*	12.00	442,822	12.00	576,013	12.00	590,413	
TOTAL r30b27 **	374.50	17,685,893	374.50	19,790,889	385.50	20,731,634	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spe	1.50	55,067	1.50	77,287	1.50	77,287	
accountant i	.43	3,413	.43	14,668	.43	14,668	
admin asst ii	18.68	463,465	18.68	659,422	18.68	659,422	
administrative merit	.00	0	.00	0	.00	1,189	
administrative merit	.00	0	.00	0	.00	19,287	
assoc professor	32.00	2,330,856	32.00	2,477,021	32.00	2,477,021	
assoc prof, law	13.00	1,235,690	13.00	1,382,945	13.00	1,382,945	
asst prof	41.50	1,872,648	41.50	2,393,668	41.50	2,393,668	
asst prof law	17.41	1,458,242	18.00	1,670,163	18.00	1,670,163	
asst prof law	.59	17,050	.00	0	.00	0	
business administrat	1.07	37,543	1.07	48,687	1.07	48,687	
classified increment	.00	0	.00	0	.00	21,788	
coord	1.50	69,453	2.00	85,644	2.00	85,644	
dir assoc, developme	1.00	0	1.00	47,557	1.00	47,557	
director e learning	1.25	128,438	2.00	187,927	2.00	187,927	
director,academic re	1.00	62,902	1.00	65,233	1.00	65,233	
dir,resource develop	1.00	83,088	1.00	85,921	1.00	85,921	
educator non-credit	2.00	93,228	2.00	103,273	2.00	103,273	
faculty merit	.00	0	.00	0	.00	346,994	
info. tech. programm	.51	35,199	.51	31,213	.51	31,213	
it web master	.10	4,434	.10	4,256	.10	4,256	
non-exempt merit	.00	0	.00	0	.00	0	
office supv iii	.38	0	.38	11,546	.38	11,546	
professor	17.00	1,846,832	17.00	2,056,783	17.00	2,056,783	
professor	40.86	3,463,573	40.86	3,899,182	40.86	3,899,182	
program mgnt spec i	1.00	40,542	1.00	42,214	1.00	42,214	
provost associate	.20	0	.00	17,056	.00	17,056	
research assistant	.40	19,324	.40	24,969	.40	24,969	
secretary	1.00	31,872	1.00	33,321	1.00	33,321	
spec, program	1.00	37,798	1.00	39,503	1.00	39,503	
statistical data ast	1.00	0	1.00	33,046	1.00	33,046	
supv, research soc/c	1.03	90,231	1.03	77,830	1.03	77,830	
TOTAL r30b2801*	198.41	13,480,888	199.46	15,570,335	199.46	15,959,593	
r30b2802 Research							
accountant	1.00	34,115	1.00	43,928	1.00	43,928	
accountant i	.34	1,547	.34	18,079	.34	18,079	
admin asst ii	1.32	52,263	1.32	47,762	1.32	47,762	
administrative merit	.00	0	.00	0	.00	3,217	
administrative merit	.00	0	.00	0	.00	24,284	
business administrat	.93	22,632	.93	34,037	.93	34,037	
classified increment	.00	0	.00	0	.00	0	
classified increment	.00	0	.00	0	.00	2,117	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2802 Research							
coord	1.50	75,111	1.00	73,252	1.00	73,252	
director, sponsor re	1.00	79,564	1.00	84,770	1.00	84,770	
dir,center	.75	21,296	.00	0	.00	0	
info tech program	.49	13,626	.49	29,988	.49	29,988	
it database administ	1.00	52,385	1.00	54,453	1.00	54,453	
it web master	.90	32,773	.90	38,305	.90	38,305	
office supv iii	.62	8,069	.62	18,837	.62	18,837	
professor	1.14	120,133	1.14	144,615	1.14	144,615	
research assistant s	3.60	136,924	3.60	166,681	3.60	166,681	
spec,research	2.00	97,474	2.00	139,025	2.00	139,025	
supv, research soc/c	3.97	212,430	3.97	291,008	3.97	291,008	

TOTAL r30b2802*	20.56	960,342	19.31	1,184,740	19.31	1,214,358	

r30b2804 Academic Support							
admin asst ii	1.00	29,321	1.00	30,741	1.00	30,741	
admin asst ii	5.00	168,608	5.00	176,203	5.00	176,203	
administrative incr	.00	0	.00	0	.00	3,692	
administrative incr.	.00	0	.00	0	.00	35,342	
administrative incr.	.00	0	.00	0	.00	23,261	
administrative incr.	.00	0	.00	0	.00	42,196	
admin, it lan	4.00	235,040	4.00	246,971	4.00	246,971	
analyst, budget	1.00	38,511	1.00	40,234	1.00	40,234	
assc. dir acad. comp	1.00	61,451	1.00	63,592	1.00	63,592	
assistant dean	1.00	71,790	1.00	74,342	1.00	74,342	
associate director,	1.00	56,113	1.00	58,414	1.00	58,414	
business specialist	1.00	39,476	1.00	42,161	1.00	42,161	
cla dean	1.00	130,920	1.00	135,000	1.00	135,000	
classified increase	.00	0	.00	0	.00	1,166	
classified increment	.00	0	.00	0	.00	379	
classified increment	.00	0	.00	0	.00	9,544	
classified increment	.00	0	.00	0	.00	8,465	
coordinator	1.00	59,976	1.00	62,383	1.00	62,383	
dean, law school	1.00	179,865	1.00	185,106	1.00	185,106	
dean,associate	5.00	567,298	5.00	591,281	5.00	591,281	
dir assoc,library	2.00	39,406	2.00	164,093	2.00	164,093	
dir, development	1.00	72,692	1.00	75,266	1.00	75,266	
dir, library service	2.00	204,445	2.00	189,500	2.00	189,500	
exec admin asst i	3.00	116,415	3.00	120,255	3.00	120,255	
it chief info. syst.	1.00	134,623	1.00	139,146	1.00	139,146	
it manager operation	2.00	116,154	2.00	164,072	2.00	164,072	
it personal computer	3.00	74,064	3.00	117,895	3.00	117,895	
it personal computer	2.00	74,097	2.00	84,758	2.00	84,758	
it personal computer	1.00	41,132	1.00	42,921	1.00	42,921	
it telecomm./network	1.00	84,438	1.00	87,094	1.00	87,094	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2804 Academic Support							
it web administrator	1.00	51,690	1.00	57,459	1.00	57,459	
lib sr, reference	1.00	22,569	1.00	45,765	1.00	45,765	
librarian	13.50	681,084	13.50	717,718	13.50	717,718	
librarian associate	2.50	74,701	2.50	95,782	2.50	95,782	
library tech ii	1.00	26,896	1.00	28,262	1.00	28,262	
library tech iii	9.50	303,423	9.50	322,738	9.50	322,738	
mngr. client service	1.00	54,436	1.00	62,912	1.00	62,912	
mngr,education media	1.00	27,263	1.00	31,521	1.00	31,521	
multimedia asst	1.50	28,968	1.50	46,646	1.50	46,646	
program specialist	1.00	43,456	1.00	45,412	1.00	45,412	
service center	1.00	48,073	1.00	53,427	1.00	15,168	
spec,client services	1.00	47,341	1.00	54,212	1.00	54,212	
student advisor	5.00	240,512	5.00	256,555	5.00	256,555	
supervisor,library	1.00	55,149	1.00	63,000	1.00	63,000	
vp asst, financial a	2.00	127,452	2.00	132,316	2.00	132,316	
web master, it	2.00	90,715	2.00	94,883	2.00	94,883	
TOTAL r30b2804*	86.00	4,519,563	86.00	5,000,036	86.00	5,085,822	
r30b2805 Student Services							
academic pgm spec	1.00	16,359	1.00	32,752	1.00	32,752	
acad.prog.spec	1.00	30,108	1.00	31,546	1.00	31,546	
admin asst i	1.50	46,094	1.50	47,912	1.50	47,912	
admin asst ii	1.00	37,515	1.00	39,100	1.00	39,100	
administrative incr.	.00	0	.00	0	.00	42,731	
admission counselor	3.00	81,899	3.00	101,444	3.00	101,444	
assistant dean	1.00	90,200	1.00	79,788	1.00	79,788	
associate director,	2.00	95,672	2.00	108,315	2.00	108,315	
associate dir. stnd	1.00	18,431	1.00	56,752	1.00	56,752	
associate registra	2.00	99,649	2.00	103,696	2.00	103,696	
chief, enrollment ma	1.00	91,696	1.00	83,900	1.00	83,900	
classified increment	.00	0	.00	0	.00	11,476	
dir assoc,car dev pl	2.00	88,907	2.00	100,631	2.00	100,631	
dir assoc,it admin	1.00	34,323	1.00	75,000	1.00	75,000	
dir asst,admissions	5.00	226,296	5.00	221,438	5.00	221,438	
dir asst,development	1.00	31,731	1.00	40,219	1.00	40,219	
director, stdn finan	1.00	77,705	1.00	80,404	1.00	80,404	
dir, admissions	1.00	62,667	1.00	64,991	1.00	64,991	
dir,career dev pla	2.00	125,946	2.00	130,780	2.00	130,780	
financial aid course	5.00	121,721	5.00	215,242	5.00	215,242	
office clerk ii	4.00	74,268	4.00	103,850	4.00	103,850	
program coordinator	3.00	141,105	3.00	147,209	3.00	147,209	
program mgnt spec i	6.00	190,641	6.00	203,870	6.00	203,870	
program specialist	1.00	40,493	1.00	42,265	1.00	42,265	
student career couns	1.50	54,624	1.50	57,181	1.50	57,181	
TOTAL r30b2805*	48.00	1,878,050	48.00	2,168,285	48.00	2,222,492	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2806 Institutional Support							
accounting clerk ii	1.00	31,423	1.00	32,550	1.00	32,550	
accounting clerk iii	2.00	34,753	2.00	70,175	2.00	70,175	
adimn,gov't/leg rela	1.00	89,835	1.00	98,000	1.00	98,000	
admin asst i	1.00	27,205	1.00	27,171	1.00	27,171	
admin asst ii	3.00	90,647	3.00	95,312	3.00	95,312	
administrative incr	.00	0	.00	0	.00	822	
administrative incr.	.00	0	.00	0	.00	92,654	
administrative incr.	.00	0	.00	0	.00	25,218	
administrator	1.00	82,576	1.00	81,556	1.00	32,873	
administrator annual	2.00	73,808	2.00	104,037	2.00	104,037	
admin,it database	1.00	24,170	1.00	86,000	1.00	86,000	
analyst, it systems	2.00	61,744	2.00	140,362	2.00	140,362	
analyst,it program	4.00	305,631	4.00	322,924	4.00	322,924	
associate vp admin	1.00	88,860	1.00	95,752	1.00	95,752	
ast to the president	2.00	165,879	2.00	183,588	2.00	183,588	
bursar associate	1.00	48,582	1.00	50,556	1.00	50,556	
cashier	2.00	51,449	2.00	53,505	2.00	53,505	
chief assoc. police	2.00	104,164	2.00	118,751	2.00	118,751	
chief human resource	1.00	106,249	1.00	106,752	1.00	106,752	
chief, development	1.00	122,235	1.00	122,702	1.00	122,702	
chief, student affai	1.00	75,531	1.00	121,134	1.00	121,134	
classified increment	.00	0	.00	0	.00	38,118	
classified increment	.00	0	.00	0	.00	976	
classified increment	.00	0	.00	0	.00	948	
collections spec	1.00	33,005	1.00	34,508	1.00	34,508	
comptroller	1.00	54,644	1.00	84,252	1.00	84,252	
development director	1.00	65,167	1.00	72,184	1.00	72,184	
dir assoc, human res	1.00	71,565	1.00	74,239	1.00	74,239	
dir assoc,it admin	2.00	173,209	2.00	167,445	2.00	167,445	
dir asst, alumni aff	2.00	75,805	2.00	92,884	2.00	92,884	
dir asst,development	1.00	62,443	1.00	68,421	1.00	68,421	
dir development	1.00	72,189	1.00	74,571	1.00	74,571	
director,purchasing/	1.00	68,181	1.00	70,643	1.00	70,643	
dir, alumni affairs	1.00	60,161	1.00	62,423	1.00	62,423	
dir, public relation	2.00	81,613	2.00	148,576	2.00	148,576	
dir,instit research	1.00	81,844	1.00	84,442	1.00	84,442	
dir,it info technol	2.00	136,504	2.00	178,872	2.00	178,872	
editor	1.00	48,134	1.00	51,109	1.00	51,109	
engineer, it tele/ne	1.00	46,285	1.00	48,202	1.00	48,202	
exec admin asst i	4.00	129,209	4.00	151,258	4.00	151,258	
exec admin asst ii	3.00	101,288	3.00	129,169	3.00	129,169	
graphic designer	1.00	9,987	1.00	42,683	1.00	42,683	
human resources asso	1.00	31,906	1.00	33,384	1.00	33,384	
internal audit direc	1.00	71,648	1.00	74,017	1.00	74,017	
it computer oper sr	1.00	37,428	1.00	39,030	1.00	39,030	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2806 Institutional Support							
it web master	1.00	9,809	1.00	61,000	1.00	61,000	
manager postal servi	1.00	37,957	1.00	39,571	1.00	39,571	
manager,payroll	1.00	34,986	1.00	52,661	1.00	52,661	
mgr, benefits	1.00	61,238	1.00	67,752	1.00	67,752	
mgr, budget	1.00	60,600	1.00	82,252	1.00	82,252	
mgr, it production c	2.00	112,250	2.00	116,294	2.00	116,294	
mgr,it database adm	2.00	126,009	2.00	164,252	2.00	164,252	
mgr,news bureau	2.00	88,913	2.00	110,539	2.00	110,539	
mngn,class comp	1.00	52,833	1.00	59,340	1.00	59,340	
office clerk ii	2.00	24,105	2.00	51,087	2.00	51,087	
payroll processing a	1.00	37,027	1.00	38,593	1.00	38,593	
pgm mngmt spec i	1.00	32,781	1.00	35,309	1.00	35,309	
police chief	1.00	66,176	1.00	68,588	1.00	68,588	
police commun oper l	1.00	35,415	1.00	36,783	1.00	36,783	
police communication	2.00	56,827	2.00	66,124	2.00	66,124	
postal services proc	2.00	56,520	2.00	58,029	2.00	58,029	
president/ceo, singl	1.00	210,485	1.00	210,752	1.00	210,752	
provost	1.00	170,121	1.00	222,000	1.00	222,000	
provost. assoc	.80	68,419	1.00	68,224	1.00	68,224	
purchasing agent	2.00	45,822	2.00	93,311	2.00	93,311	
resource development	1.00	24,459	1.00	42,543	1.00	42,543	
security officer	6.00	130,193	6.00	136,649	6.00	136,649	
spec, program	1.00	50,677	1.00	56,395	1.00	56,395	
staff accountant, no	2.00	97,155	2.00	101,103	2.00	101,103	
telephone system spe	1.00	29,924	1.00	30,965	1.00	30,965	
univ police off iv	2.00	28,610	2.00	103,824	2.00	103,824	
univ police officer	3.00	110,680	3.00	114,112	3.00	114,112	
univ police officer	2.00	44,926	2.00	88,596	2.00	88,596	
univ police officer	2.00	48,540	2.00	82,637	2.00	82,637	
univ police officer	1.00	54,137	1.00	54,987	1.00	54,987	
usm serv cntr	1.50	115,849	1.50	133,568	1.50	37,920	
vp, admin finance	1.00	150,662	1.00	152,752	1.00	152,752	
TOTAL r30b2806*	109.30	5,371,061	109.50	6,493,731	109.50	6,508,136	
r30b2807 Operation and Maintenance of Plant							
admin asst ii	1.00	0	1.00	31,250	1.00	31,250	
administrative incr.	.00	0	.00	0	.00	4,327	
assoc dir physical p	1.00	65,381	1.00	67,774	1.00	67,774	
assoc director purch	1.00	52,086	1.00	54,016	1.00	54,016	
budget analyst i	1.00	36,330	1.00	37,908	1.00	37,908	
cabinet maker	3.00	46,140	3.00	96,546	3.00	96,546	
classified increment	.00	0	.00	0	.00	29,858	
electrician,high vol	2.00	70,562	2.00	72,614	2.00	72,614	
exec admin asst i	1.00	7,127	1.00	35,734	1.00	35,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2807 Operation and Maintenance of Plant							
facilities utilizati	1.00	15,838	1.00	51,288	1.00	51,288	
grounds supv	1.00	25,657	1.00	30,120	1.00	30,120	
groundskeeper	2.00	26,145	2.00	52,185	2.00	52,185	
housekeeper	11.00	193,159	11.00	226,867	11.00	226,867	
housekeeper lead	1.00	20,548	1.00	20,803	1.00	20,803	
housekeeping supv i	3.00	88,202	3.00	92,469	3.00	92,469	
housekeeping supv ii	1.00	33,462	1.00	34,914	1.00	34,914	
locksmith	1.00	3,085	1.00	33,583	1.00	33,583	
mt electrical trades	1.00	40,105	1.00	40,865	1.00	40,865	
mt maint mech	4.00	90,421	4.00	120,969	4.00	120,969	
mt multi trades chie	1.00	40,919	1.00	41,721	1.00	41,721	
mt multi trades chie	2.00	78,908	2.00	81,557	2.00	81,557	
mt multi trades supv	1.00	44,751	1.00	45,441	1.00	45,441	
painter	1.00	36,203	1.00	37,307	1.00	37,307	
program mgnt spec i	1.00	32,870	1.00	34,370	1.00	34,370	
storekeeper ii	1.00	25,755	1.00	27,096	1.00	27,096	

TOTAL r30b2807*	43.00	1,073,654	43.00	1,367,397	43.00	1,401,582	

r30b2808 Auxiliary Enterprises							
administrative incr.	.00	0	.00	0	.00	10,708	
admin.business	1.00	45,272	1.00	46,028	1.00	46,028	
assnt dir. of confer	1.00	49,479	1.00	44,060	1.00	44,060	
assoc chief stu aff	1.00	81,262	1.00	81,807	1.00	81,807	
athletic equipment s	1.00	35,163	1.00	35,692	1.00	35,692	
classified increment	.00	0	.00	0	.00	4,631	
director, auxiliary s	1.00	71,187	1.00	72,699	1.00	72,699	
direct, student acti	1.00	47,928	1.00	48,979	1.00	48,979	
dir. campus recreati	1.00	85,976	1.00	43,252	1.00	43,252	
dir,conf services	1.00	49,782	1.00	46,896	1.00	46,896	
mgr, printing servic	1.00	43,876	1.00	44,600	1.00	44,600	
moving storage spe	1.00	25,905	1.00	26,227	1.00	26,227	
program mgnt spec i	2.00	75,992	2.00	75,551	2.00	75,551	
security officer	2.00	47,433	2.00	47,789	2.00	47,789	

TOTAL r30b2808*	14.00	659,255	14.00	613,580	14.00	628,919	
TOTAL r30b28 **	519.27	27,942,813	519.27	32,398,104	519.27	33,020,902	

r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	3.00	89,895	3.00	91,511	3.00	91,511	
admin asst ii	17.00	585,655	17.00	583,945	17.00	583,945	
assistant professor	111.00	5,038,449	96.00	5,244,993	96.00	5,244,993	
associate professor	81.00	4,666,872	98.00	5,790,070	98.00	5,790,070	
coordinator	2.00	72,309	2.00	73,291	2.00	73,291	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b29 Salisbury University							
r30b2901 Instruction							
elect tech ii	1.00	45,895	1.00	45,220	1.00	45,220	
exmpt/nonexmpt merit	.00	0	.00	0	.00	22,723	
faculty merit	.00	0	.00	0	.00	400,822	
instructor	11.00	462,011	11.00	522,322	11.00	522,322	
office clerk ii	2.00	44,336	2.00	46,552	2.00	46,552	
professor	72.00	5,009,529	70.00	5,245,487	70.00	5,245,487	
secretary	4.00	98,804	4.00	100,928	4.00	100,928	
TOTAL r30b2901*	304.00	16,113,755	304.00	17,744,319	304.00	18,167,864	
r30b2902 Research							
admin asst i	1.00	25,936	1.00	29,047	1.00	29,047	
contract grant spe	1.00	40,674	1.00	42,462	1.00	42,462	
dir, sponsored res	1.00	67,812	1.00	70,278	1.00	70,278	
exmp/nonexmp merit	.00	0	.00	0	.00	3,545	
faculty merit	.00	0	.00	0	.00	0	
TOTAL r30b2902*	3.00	134,422	3.00	141,787	3.00	145,332	
r30b2904 Academic Support							
admin asst i	2.00	50,624	2.00	53,431	2.00	53,431	
admin asst ii	1.00	34,979	1.00	35,479	1.00	35,479	
assistant provost	1.00	67,269	1.00	69,722	1.00	69,722	
associate library di	1.00	61,222	1.00	61,518	1.00	61,518	
associate provost	1.00	92,368	1.00	95,448	1.00	95,448	
asst to the vp	1.00	0	1.00	73,000	1.00	73,000	
broadcast engineer	2.00	98,728	2.00	89,582	2.00	89,582	
coordinator	1.00	41,228	1.00	41,680	1.00	41,680	
coordinator	1.00	42,206	1.00	44,032	1.00	44,032	
coordinator	3.00	157,928	3.00	150,535	3.00	150,535	
curator	1.00	36,647	1.00	37,134	1.00	37,134	
dean science techn	1.00	112,000	1.00	115,571	1.00	115,571	
dean - arts	1.00	110,000	1.00	113,521	1.00	113,521	
dean - business	1.00	135,000	1.00	139,146	1.00	139,146	
dean - education	1.00	105,000	1.00	108,396	1.00	108,396	
dean - library	1.00	87,805	1.00	87,896	1.00	87,896	
dir, academic resour	1.00	55,000	1.00	57,146	1.00	57,146	
dir, educational med	1.00	64,578	1.00	53,268	1.00	53,268	
dir, international e	1.00	66,040	1.00	68,462	1.00	68,462	
exec adm asst i	4.00	144,095	4.00	147,555	4.00	147,555	
exmpt/nexmpt merit	.00	0	.00	0	.00	37,644	
exmpt/nexmpt merit	.00	0	.00	0	.00	12,971	
exmpt/nonexmpt merit	.00	0	.00	0	.00	11,660	
exmpt/nonexmpt merit	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2904 Academic Support							
exmpt/nonexpt merit	.00	0	.00	0	.00	10,395	
faculty merit	.00	0	.00	0	.00	10,366	
it chief information	1.00	96,880	1.00	100,073	1.00	100,073	
it database admin, u	1.00	61,099	1.00	57,269	1.00	57,269	
it education special	1.00	49,553	1.00	49,940	1.00	49,940	
it information techn	1.00	84,753	1.00	87,305	1.00	87,305	
it network control s	1.00	38,090	1.00	43,821	1.00	43,821	
it personal computer	4.00	147,289	4.00	146,335	4.00	146,335	
it programmer analys	1.00	38,938	1.00	39,407	1.00	39,407	
it web administrator	1.00	56,682	1.00	58,870	1.00	58,870	
it web master	1.00	39,116	1.00	40,865	1.00	40,865	
librarian i	3.00	77,555	3.00	133,470	3.00	133,470	
librarian ii	5.00	190,940	5.00	236,585	5.00	236,585	
librarian iii	2.00	99,286	2.00	99,778	2.00	99,778	
library tech i	2.00	51,402	2.00	52,959	2.00	52,959	
library tech ii	1.00	28,756	1.00	29,304	1.00	29,304	
library tech ii	1.00	0	1.00	34,724	1.00	34,724	
library tech ii	3.00	105,466	3.00	106,830	3.00	106,830	
library tech iii	3.00	114,444	3.00	115,730	3.00	115,730	
prog mgmt spec i	2.00	72,463	2.00	75,816	2.00	75,816	
prog mgmt spec i	1.00	41,029	1.00	41,482	1.00	41,482	
program specialist	2.00	67,290	2.00	58,388	2.00	58,388	
storekeeper iii	1.00	36,000	1.00	37,671	1.00	37,671	
student advisor	4.00	168,200	4.00	175,489	4.00	175,489	
ums serv ctr	1.00	49,113	1.00	0	1.00	0	
TOTAL r30b2904*	70.00	3,277,061	70.00	3,464,633	70.00	3,547,669	
r30b2905 Student Services							
admin asst i	7.00	206,986	7.00	212,386	7.00	212,386	
admin asst ii	7.00	228,805	7.00	218,417	7.00	218,417	
admissions counselor	3.00	88,360	3.00	84,466	3.00	84,466	
assistant dean	2.00	79,265	1.00	42,497	1.00	42,497	
assistant registrar	2.00	75,567	2.00	79,557	2.00	79,557	
assoc chief stu affa	2.00	150,438	2.00	155,740	2.00	155,740	
assoc dir, career de	1.00	52,002	1.00	52,754	1.00	52,754	
assoc dir, stu finan	1.00	44,010	1.00	45,881	1.00	45,881	
associate dean	2.00	102,377	2.00	106,478	2.00	106,478	
chief student affair	1.00	115,720	1.00	116,472	1.00	116,472	
chief, enrollment m	1.00	95,940	1.00	99,109	1.00	99,109	
coordinator	1.00	42,005	1.00	43,826	1.00	43,826	
counseling psycholog	2.00	44,589	2.00	93,795	2.00	93,795	
dir admissions	.00	0	1.00	58,000	1.00	58,000	
director, minority	1.00	55,103	1.00	57,251	1.00	57,251	
dir, career dev pl	1.00	58,627	1.00	60,863	1.00	60,863	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2905 Student Services							
dir, student activit	1.00	51,116	1.00	53,165	1.00	53,165	
dir, student counsel	1.00	64,891	1.00	67,284	1.00	67,284	
dir, student financi	1.00	63,343	1.00	65,697	1.00	65,697	
dir, student health	1.00	56,818	1.00	59,009	1.00	59,009	
exec adm asst i	1.00	34,281	1.00	34,786	1.00	34,786	
exmpt/nexmpt merit	.00	0	.00	0	.00	54,457	
financial aid counse	1.00	42,846	1.00	43,285	1.00	43,285	
health care provider	3.00	120,836	3.00	166,665	3.00	166,665	
it systems analyst	1.00	33,056	1.00	33,571	1.00	33,571	
office clerk i	2.00	33,821	2.00	35,135	2.00	35,135	
office supv iii	1.00	38,384	1.00	38,858	1.00	38,858	
prog mgmt spec i	2.00	40,125	2.00	76,585	2.00	76,585	
registrar	1.00	91,000	1.00	70,752	1.00	70,752	
staff nurse	1.00	50,812	1.00	52,854	1.00	52,854	
student activities s	1.00	0	1.00	35,740	1.00	35,740	
student career couns	2.00	42,072	2.00	79,910	2.00	79,910	
TOTAL r30b2905*	54.00	2,203,195	54.00	2,440,788	54.00	2,495,245	
r30b2906 Institutional Support							
account clerk i	1.00	22,876	1.00	20,170	1.00	20,170	
account clerk ii	1.00	24,711	1.00	26,100	1.00	26,100	
account clerk iii	3.00	90,725	3.00	92,336	3.00	92,336	
accountant	3.00	131,305	3.00	136,900	3.00	136,900	
accounting assoc	3.00	106,790	3.00	109,388	3.00	109,388	
accounting director	1.00	57,626	1.00	59,837	1.00	59,837	
accounting manager	1.00	58,066	1.00	60,288	1.00	60,288	
admin asst i	1.00	26,511	1.00	27,076	1.00	27,076	
admin asst ii	1.00	32,399	1.00	33,980	1.00	33,980	
admin asst ii	3.00	95,503	3.00	97,076	3.00	97,076	
administrator, annua	1.00	0	1.00	45,000	1.00	45,000	
admin, corporate/fou	1.00	0	1.00	50,000	1.00	50,000	
alumni affairs, dir	1.00	0	1.00	50,000	1.00	50,000	
assoc dir, admin com	1.00	61,207	1.00	63,508	1.00	63,508	
assoc dir, budget	1.00	63,922	1.00	66,291	1.00	66,291	
assoc vp for financi	1.00	99,981	1.00	103,251	1.00	103,251	
asst dir	1.00	46,016	1.00	52,021	1.00	52,021	
asst dir pr/sports i	1.00	44,576	1.00	46,461	1.00	46,461	
asst to the presiden	1.00	103,185	1.00	106,535	1.00	106,535	
auto serv mech	1.00	35,587	1.00	36,082	1.00	36,082	
budget analyst	1.00	55,187	1.00	57,337	1.00	57,337	
bursar	1.00	49,957	1.00	51,977	1.00	51,977	
buyer i	1.00	40,125	1.00	40,585	1.00	40,585	
buyers clerk	1.00	25,022	1.00	25,599	1.00	25,599	
ceo of a single inst	1.00	204,123	1.00	220,759	1.00	220,759	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2906 Institutional Support							
chief development of	1.00	80,780	1.00	123,000	1.00	123,000	
chief human resource	1.00	88,400	1.00	91,381	1.00	91,381	
cont/grant assoc	1.00	33,141	1.00	33,655	1.00	33,655	
coordinator	1.00	55,233	1.00	57,385	1.00	57,385	
coordinator	8.00	233,925	8.00	324,399	8.00	324,399	
database administrat	1.00	50,373	1.00	52,403	1.00	52,403	
dir institutional re	1.00	68,912	1.00	71,406	1.00	71,406	
dir public relations	1.00	0	1.00	60,000	1.00	60,000	
director, publicatio	1.00	57,200	1.00	59,401	1.00	59,401	
dir, affirmative act	1.00	0	1.00	75,000	1.00	75,000	
dir, purchasing/mate	1.00	58,066	1.00	60,288	1.00	60,288	
editor	1.00	37,053	1.00	38,750	1.00	38,750	
environmental hlth	1.00	56,000	1.00	58,171	1.00	58,171	
exec adm asst i	1.00	36,692	1.00	38,380	1.00	38,380	
exec adm asst i	4.00	147,586	4.00	150,571	4.00	150,571	
exec adm asst iii	1.00	47,094	1.00	47,501	1.00	47,501	
exmpt/nexmpt merit	.00	0	.00	0	.00	110,145	
exmpt/nexmpt merit	.00	0	.00	0	.00	24,774	
exmpt/nonexmpt merit	.00	0	.00	0	.00	0	
fin tran supv	1.00	39,383	1.00	41,138	1.00	41,138	
graphic designer	2.00	80,323	2.00	83,873	2.00	83,873	
hr manager	1.00	56,000	1.00	58,171	1.00	58,171	
hum res assoc ii	1.00	33,400	1.00	35,006	1.00	35,006	
human resources spec	1.00	7,191	1.00	47,752	1.00	47,752	
it computer oper lea	1.00	32,338	1.00	33,917	1.00	33,917	
it computer oper shi	1.00	0	1.00	30,140	1.00	30,140	
it database admin, u	1.00	58,151	1.00	60,376	1.00	60,376	
it manager productio	1.00	49,752	1.00	51,767	1.00	51,767	
it network control s	1.00	23,383	1.00	32,752	1.00	32,752	
it personal computer	2.00	68,573	2.00	71,829	2.00	71,829	
it programmer analys	1.00	61,273	1.00	63,576	1.00	63,576	
it programmer analys	6.00	234,850	6.00	321,798	6.00	321,798	
it support assoc	1.00	0	1.00	35,970	1.00	35,970	
it telecom network	1.00	61,239	1.00	63,541	1.00	63,541	
it telecom network e	1.00	34,323	1.00	35,952	1.00	35,952	
it telecom/network m	1.00	0	1.00	52,951	1.00	52,951	
manager, news bureau	1.00	54,000	1.00	56,125	1.00	56,125	
office clerk i	2.00	32,423	2.00	34,390	2.00	34,390	
office clerk ii	2.00	45,771	2.00	48,457	2.00	48,457	
police chief	1.00	65,445	1.00	67,852	1.00	67,852	
prog mgmt spec i	3.00	75,593	3.00	107,384	3.00	107,384	
program specialist	2.00	72,094	2.00	75,438	2.00	75,438	
provost	1.00	145,600	1.00	146,352	1.00	146,352	
ps prt srv tch ii	1.00	34,443	1.00	35,195	1.00	35,195	
public relations spe	2.00	67,685	2.00	74,777	2.00	74,777	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2906 Institutional Support							
purchasing agent	1.00	43,860	1.00	45,736	1.00	45,736	
secretary	2.00	24,575	2.00	47,586	2.00	47,586	
statistician	1.00	39,804	1.00	41,570	1.00	41,570	
storekeeper iii	2.00	64,232	2.00	66,299	2.00	66,299	
training specialist	1.00	39,911	1.00	41,680	1.00	41,680	
ums serv ctr	2.00	115,462	2.00	0	2.00	0	
ums serv ctr emp reg	1.50	86,598	1.50	0	1.50	0	
univ pol off i	1.00	34,981	1.00	35,441	1.00	35,441	
univ pol off ii	8.00	335,156	8.00	337,490	8.00	337,490	
univ pol off iii	4.00	170,996	4.00	172,755	4.00	172,755	
univ pol off iv	3.00	153,790	3.00	154,904	3.00	154,904	
vp administration	1.00	115,935	1.00	140,752	1.00	140,752	
word proc op	3.00	40,999	3.00	63,258	3.00	63,258	
TOTAL r30b2906*	128.50	5,225,387	128.50	5,934,198	128.50	6,069,117	
r30b2907 Operation and Maintenance of Plant							
admin asst i	1.00	34,333	1.00	34,640	1.00	34,640	
admin asst ii	1.00	38,083	1.00	38,558	1.00	38,558	
architect	1.00	51,721	1.00	52,092	1.00	52,092	
assoc dir, phys plan	1.00	67,497	1.00	67,745	1.00	67,745	
assoc vp for admin	1.00	0	1.00	75,000	1.00	75,000	
cabinetmaker	1.00	37,362	1.00	38,026	1.00	38,026	
coordinator	1.00	43,252	1.00	43,688	1.00	43,688	
electrician	1.00	40,547	1.00	41,004	1.00	41,004	
electronic locksmith	1.00	37,282	1.00	37,902	1.00	37,902	
engineer, mechanical	1.00	57,665	1.00	57,989	1.00	57,989	
exmpt/nexmpt merit	.00	0	.00	0	.00	54,323	
facilities engineer	1.00	52,293	1.00	52,658	1.00	52,658	
groundskeeper	5.00	124,286	5.00	116,635	5.00	116,635	
housekeeper	25.00	411,598	25.00	563,215	25.00	563,215	
housekeeper lead	3.00	78,547	3.00	80,162	3.00	80,162	
housekeeping chf	1.00	38,627	1.00	39,099	1.00	39,099	
hsekeeping supv i	6.00	159,733	6.00	156,977	6.00	156,977	
hskeeper supv ii	2.00	29,469	2.00	55,834	2.00	55,834	
hvac mech ii	1.00	43,474	1.00	43,908	1.00	43,908	
landscape tech	2.00	65,851	2.00	66,920	2.00	66,920	
manager, custodial s	1.00	45,659	1.00	46,076	1.00	46,076	
mgr, landscape gro	1.00	37,188	1.00	37,671	1.00	37,671	
mt elc trd chf i	1.00	44,691	1.00	45,115	1.00	45,115	
mt maint mech ld	2.00	64,341	2.00	58,846	2.00	58,846	
mt maint mech sr	6.00	164,544	5.00	171,791	5.00	171,791	
mt maint mechanic	3.00	55,869	3.00	82,270	3.00	82,270	
mt mec trd chf i	1.00	38,152	1.00	38,593	1.00	38,593	
mt mech td sv ii	1.00	47,026	1.00	47,433	1.00	47,433	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b2907 Operation and Maintenance of Plant							
mt strc td chf i	3.00	119,975	3.00	121,362	3.00	121,362	
office clerk i	1.00	28,629	1.00	28,466	1.00	28,466	
physical plant/fac m	1.00	74,728	1.00	74,920	1.00	74,920	
prog mgmt spec i	1.00	41,029	1.00	41,482	1.00	41,482	
service worker	1.00	22,639	1.00	23,023	1.00	23,023	

TOTAL r30b2907*	79.00	2,196,090	78.00	2,479,100	78.00	2,533,423	

r30b2908 Auxiliary Enterprises							
account clerk i	2.00	53,236	2.00	55,285	2.00	55,285	
account clerk ii	2.00	54,700	2.00	55,838	2.00	55,838	
account clerk iii	1.00	30,568	1.00	31,102	1.00	31,102	
admin asst i	2.00	52,766	2.00	53,899	2.00	53,899	
admin asst ii	2.00	33,897	2.00	61,345	2.00	61,345	
assistant dir of ath	1.00	46,425	1.00	46,836	1.00	46,836	
assoc dir, food serv	1.00	62,618	1.00	62,904	1.00	62,904	
assoc dir, resident	1.00	53,128	1.00	55,981	1.00	55,981	
asst coach minor spo	1.00	35,000	1.00	32,000	1.00	32,000	
asst dir	1.00	36,058	1.00	36,549	1.00	36,549	
asst dir, food servi	1.00	54,937	1.00	40,000	1.00	40,000	
athletic trainer	2.00	99,060	2.00	84,420	2.00	84,420	
auto shop supv	1.00	39,824	1.00	40,287	1.00	40,287	
bookstore director	1.00	48,344	1.00	48,741	1.00	48,741	
buyers clerk	1.00	26,271	1.00	26,839	1.00	26,839	
cabinetmaker	1.00	36,730	1.00	37,217	1.00	37,217	
cashier	2.00	43,714	2.00	45,779	2.00	45,779	
chef	1.00	37,496	1.00	51,752	1.00	51,752	
cook	4.00	88,868	4.00	116,198	4.00	116,198	
coordinator	7.00	264,024	7.00	286,687	7.00	286,687	
dietician	1.00	28,829	1.00	29,067	1.00	29,067	
din serv coord	1.00	33,726	1.00	34,235	1.00	34,235	
dir of student union	1.00	62,413	1.00	62,700	1.00	62,700	
director - center	1.00	75,585	1.00	75,770	1.00	75,770	
director, athletics	1.00	87,252	1.00	87,347	1.00	87,347	
director, residence	1.00	71,302	1.00	71,520	1.00	71,520	
dir, auxiliary servi	1.00	77,502	1.00	82,836	1.00	82,836	
dir, campus rec/intr	1.00	0	1.00	40,000	1.00	40,000	
dir, conferences s	1.00	56,795	1.00	57,126	1.00	57,126	
driver	5.00	31,869	5.00	102,676	5.00	102,676	
electrician	1.00	0	1.00	37,075	1.00	37,075	
electronic locksmith	1.00	37,475	1.00	37,956	1.00	37,956	
exmpt/nexmpt merit	.00	0	.00	0	.00	125,523	
food serv aide i	13.00	210,855	13.00	271,218	13.00	271,218	
food serv aide ii	6.00	109,217	6.00	137,072	6.00	137,072	
food serv spec	1.00	34,957	1.00	35,457	1.00	35,457	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
food serv supv	4.00	109,750	4.00	112,416	4.00	112,416	
food service manager	2.00	82,185	2.00	83,090	2.00	83,090	
graphic artist i	1.00	0	1.00	23,880	1.00	23,880	
graphic designer	1.00	30,921	1.00	31,452	1.00	31,452	
head coach - minor s	10.00	490,164	10.00	487,171	10.00	487,171	
horticulturist	2.00	63,337	2.00	64,389	2.00	64,389	
housekeeper	22.00	443,535	22.00	495,498	22.00	495,498	
housekeeper lead	2.00	27,826	2.00	47,598	2.00	47,598	
housekeeping chf	1.00	31,230	1.00	33,520	1.00	33,520	
hsekeeping supv i	2.00	24,633	2.00	47,709	2.00	47,709	
hskeeper supv ii	2.00	60,171	2.00	61,268	2.00	61,268	
hvac mech i	1.00	42,294	1.00	42,737	1.00	42,737	
hvac mech ii	2.00	81,229	2.00	85,280	2.00	85,280	
it support assoc	1.00	36,308	1.00	37,640	1.00	37,640	
merchandiser ii	1.00	22,614	1.00	23,210	1.00	23,210	
merchandiser iii	1.00	25,198	1.00	25,793	1.00	25,793	
mgr, building maint	1.00	54,749	1.00	55,096	1.00	55,096	
mt maint mech ld	1.00	34,018	1.00	34,525	1.00	34,525	
mt maint mech sr	3.00	102,467	4.00	129,167	4.00	129,167	
mt maint mechanic	2.00	56,672	2.00	57,817	2.00	57,817	
mt mech trd chf i	3.00	76,259	3.00	99,982	3.00	99,982	
mt mlt td chf iii	1.00	36,425	1.00	36,913	1.00	36,913	
mt mlt trd sv ii	2.00	89,848	2.00	93,671	2.00	93,671	
mt strc td chf i	1.00	34,394	1.00	34,898	1.00	34,898	
office clerk i	2.00	48,059	2.00	49,414	2.00	49,414	
office clerk ii	1.00	21,892	1.00	23,210	1.00	23,210	
office supv i	1.00	29,721	1.00	30,261	1.00	30,261	
prep cook/baker	6.00	135,014	6.00	151,361	6.00	151,361	
prog mgmt spec i	5.00	147,851	5.00	178,018	5.00	178,018	
program specialist	7.00	231,622	7.00	237,682	7.00	237,682	
purchasing agent	1.00	41,331	1.00	41,782	1.00	41,782	
service worker	1.00	20,885	1.00	22,239	1.00	22,239	
sous chef	1.00	37,287	1.00	37,769	1.00	37,769	
storekeeper i	2.00	49,188	2.00	48,600	2.00	48,600	
storekeeper ii	2.00	49,801	2.00	47,791	2.00	47,791	
TOTAL r30b2908*	169.00	4,984,319	170.00	5,544,561	170.00	5,670,084	
TOTAL r30b29 **	807.50	34,134,229	807.50	37,749,386	807.50	38,628,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b30 University of Maryland University College							
r30b3001 Instruction							
acad prog spec	1.00	34,900	1.00	36,543	1.00	36,543	
admin asst i	4.00	82,938	3.00	88,647	3.00	88,647	
admin asst ii	2.00	60,798	2.00	141,507	2.00	141,507	
assistant dean	4.00	244,650	4.00	314,743	4.00	314,743	
assistant director	3.00	132,103	2.00	104,348	2.00	104,348	
assistant professor	5.00	345,021	4.00	305,049	4.00	305,049	
assistant provost	.00	0	.00	0	1.00	95,000	
assistant to director	.75	44,816	1.00	47,176	1.00	47,176	
associate dean	.00	737	.00	0	.00	0	
associate director	3.00	84,980	3.00	141,602	3.00	141,602	
associate professor	24.60	1,590,129	23.60	1,786,934	31.60	2,451,934	
asst program director	7.00	310,218	12.00	656,878	12.00	656,878	
chairperson	2.00	177,553	2.00	183,798	2.00	183,798	
coordinator	15.70	791,025	19.50	972,789	20.50	1,022,789	
dean	.00	0	1.00	138,048	1.00	138,048	
director	4.00	240,708	5.00	321,208	5.00	321,208	
exec adm asst i	12.60	422,140	13.60	467,214	13.60	467,214	
exempt/non exempt incrs	.00	0	.00	0	.00	20,295	
faculty increments	.00	0	.00	0	.00	162,799	
graduate assistant	.00	0	.00	17,396	.00	17,396	
manager	.00	19,383	.00	0	.00	0	
office clerk ii	2.00	31,664	1.00	27,037	1.00	27,037	
office supv iii	2.00	31,885	1.00	33,453	1.00	33,453	
other prof increments	.00	0	.00	0	.00	11,701	
other prof increments	.00	0	.00	0	.00	73,357	
professor	55.00	3,564,025	55.00	4,294,708	55.00	4,294,708	
prog mgmt spec i	2.00	50,362	1.00	31,003	1.00	31,003	
program director	5.00	372,063	5.00	385,294	5.00	385,294	
programmer	1.00	47,994	1.00	49,496	1.00	49,496	
secretary	1.00	28,893	1.00	30,386	1.00	30,386	
specialist	1.00	81,322	5.00	242,162	5.00	242,162	
storekeeper ii	1.00	25,600	.00	0	.00	0	
storekeeper iii	.00	0	1.00	28,385	1.00	28,385	
TOTAL r30b3001*	158.65	8,815,907	167.70	10,845,804	177.70	11,923,956	
r30b3002 Research							
acad prog spec	.00	0	1.00	28,754	1.00	28,754	
admin asst ii	1.00	32,258	1.00	33,835	1.00	33,835	
director	1.00	74,200	1.00	77,576	1.00	77,576	
exempt/non exempt incrs	.00	0	.00	0	.00	1,565	
graduate assistant	.00	0	.00	32,000	.00	34,320	
other prof increments	.00	0	.00	0	.00	3,201	
research assistant	1.00	32,079	1.00	50,472	1.00	50,472	
TOTAL r30b3002*	3.00	138,537	4.00	222,637	4.00	229,723	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3003 Public Service							
administrator	.40	20,306	.40	21,784	.40	21,784	
assoc v p	.50	54,420	.50	56,440	.50	56,440	
business mgr i	.50	19,948	.50	20,832	.50	20,832	
cook	1.00	10,091	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	3,501	
food serv aide ii	3.00	80,903	3.00	85,238	3.00	85,238	
food serv supv	1.00	32,391	1.00	33,972	1.00	33,972	
other prof increments	.00	0	.00	0	.00	1,956	
TOTAL r30b3003*	6.40	218,059	5.40	218,266	5.40	223,723	
r30b3004 Academic Support							
admin asst i	1.00	19,767	1.00	34,852	1.00	34,852	
admin asst ii	5.50	173,210	6.00	199,668	6.00	199,668	
administrator	2.00	124,502	1.00	83,286	1.00	83,286	
analyst	1.00	123,703	2.00	141,203	2.00	141,203	
assistant dean	1.00	74,955	2.00	136,447	2.00	136,447	
assistant director	5.50	263,220	3.50	250,657	3.50	250,657	
assistant producer	1.00	46,625	1.00	46,096	1.00	46,096	
assistant provost	2.00	191,751	2.00	207,649	2.00	207,649	
assistant to dean	1.00	51,875	1.00	54,417	1.00	54,417	
assistant to director	.00	0	1.00	52,708	1.00	52,708	
assoc v p	2.00	178,080	3.00	332,868	3.00	332,868	
associate dean	4.00	419,015	5.00	539,767	5.00	539,767	
associate director	4.00	248,804	4.00	253,473	4.00	253,473	
associate professor	3.00	222,786	3.00	237,720	9.00	637,720	
asst program director	4.00	202,889	7.00	381,463	7.00	381,463	
asst vp	1.00	108,438	3.00	277,554	3.00	277,554	
coordinator	17.30	682,699	23.50	1,080,600	25.50	1,175,600	
counselor	30.00	1,079,830	5.00	196,098	5.00	196,098	
curator	.00	23,893	1.00	42,656	1.00	42,656	
curator	.00	-23,893	.00	0	.00	0	
dean	2.00	273,168	2.00	317,222	2.00	317,222	
designer	5.00	235,231	6.80	370,409	7.80	440,409	
developer	.60	38,790	.80	49,036	.80	49,036	
director	18.70	1,300,764	18.20	1,360,089	18.20	1,360,089	
editor	6.00	194,526	7.00	305,261	7.00	305,261	
exec adm asst i	1.00	30,638	.00	0	.00	0	
exec adm asst ii	1.50	52,331	2.50	91,644	2.50	91,644	
exec adm asst iii	1.00	46,441	1.00	48,373	1.00	48,373	
exec director	1.00	77,607	2.00	201,234	2.00	201,234	
executive assistant	2.00	139,126	1.00	46,542	1.00	46,542	
exempt/non exempt incrs	.00	0	.00	0	.00	29,257	
faculty increments	.00	0	.00	0	.00	25,851	
faculty increments	.00	0	.00	0	.00	14,466	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3004 Academic Support							
faculty increments	.00	0	.00	0	.00	4,545	
graduate assistant	.00	0	.00	27,000	.00	28,958	
it com op lead	.00	2,541	.00	0	.00	0	
it com op lead	.70	20,706	.70	24,368	.70	24,368	
it com op sh supv	1.35	21,351	1.35	52,758	1.35	52,758	
it com op sr	1.00	32,959	1.00	31,758	1.00	31,758	
it support assoc	6.00	139,834	4.00	165,752	4.00	165,752	
it support asst	1.50	17,029	1.50	51,121	1.50	51,121	
it support spec	2.00	47,165	2.00	88,026	2.00	88,026	
librarian	12.00	586,001	12.00	650,248	12.00	650,248	
librarian assoc	1.00	34,320	1.00	36,852	1.00	36,852	
librarian i	.00	-23,656	.00	0	.00	0	
librarian i	.00	23,656	.00	0	.00	0	
librarian i	.00	0	1.00	50,099	1.00	50,099	
librarian ii	.00	0	3.00	152,644	3.00	152,644	
library tech iii	1.00	22,127	1.00	29,840	1.00	29,840	
manager	11.50	608,265	8.50	518,467	11.00	703,467	
office clerk ii	1.00	21,864	1.40	46,220	1.40	46,220	
office supv ii	1.00	9,420	.00	0	.00	0	
office supv iii	2.00	75,938	2.00	79,379	2.00	79,379	
other prof increments	.00	0	.00	0	.00	64,861	
other prof increments	.00	0	.00	0	.00	88,593	
other prof increments	.00	0	.00	0	.00	46,023	
professor	.00	0	.00	0	9.25	1,180,000	
prog mgmt spec i	3.00	113,876	3.00	119,036	3.00	119,036	
programmer	8.50	548,747	11.50	747,949	13.50	897,949	
registrar	1.00	51,131	1.00	53,000	1.00	53,000	
specialist	14.65	583,619	10.15	484,044	10.15	484,044	
storekeeper i	1.00	5,640	.00	0	.00	0	
umuc team assoc i	1.00	26,951	1.00	29,840	1.00	29,840	
umuc team asst	1.00	11,180	.00	0	.00	0	
umuc tm st cs asc	3.00	109,766	2.00	77,606	2.00	77,606	
vice president	2.00	115,000	1.00	115,752	1.00	115,752	
TOTAL r30b3004*	201.30	9,806,201	186.40	10,970,751	209.15	13,326,305	
r30b3005 Student Services							
acad prog spec	7.00	212,473	5.00	165,594	5.00	165,594	
account clerk i	.00	0	.00	0	3.00	72,000	
account clerk ii	.00	0	2.00	52,531	2.00	52,531	
account clerk iii	.00	0	5.00	150,408	5.00	150,408	
accounting assoc	.00	0	1.00	33,551	1.00	33,551	
admin asst i	1.00	27,649	2.50	69,713	2.50	69,713	
admin asst ii	.00	0	2.00	131,290	2.00	131,290	
analyst	.00	0	1.00	35,000	1.00	35,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3005 Student Services							
assistant bursar	.00	0	.00	0	1.00	60,000	
assistant director	5.00	254,913	6.00	344,540	6.00	344,540	
assistant provost	1.00	98,572	1.00	98,705	1.00	98,705	
assoc v p	1.00	100,363	1.00	110,013	1.00	110,013	
associate	1.00	48,891	1.00	50,884	1.00	50,884	
associate director	5.00	279,862	4.00	236,860	4.00	236,860	
bursar	.00	0	1.00	77,752	1.00	77,752	
collections spec	.00	0	1.00	42,745	1.00	42,745	
coordinator	10.00	415,994	17.00	769,840	23.00	1,030,840	
counselor	7.00	246,478	7.00	254,723	11.66	420,723	
designer	.00	0	5.00	233,543	5.00	233,543	
director	3.00	183,862	8.00	585,436	8.00	585,436	
editor	.00	0	4.00	181,455	4.00	181,455	
exec adm asst i	1.00	31,827	1.00	33,394	1.00	33,394	
exec adm asst ii	2.00	79,523	2.00	83,052	2.00	83,052	
exempt/non exempt incrs	.00	0	.00	0	.00	36,788	
management analyst	1.00	43,650	1.00	47,043	1.00	47,043	
manager	2.00	96,538	10.00	540,952	11.00	590,952	
other prof increments	.00	0	.00	0	.00	106,757	
prog mgmt spec i	2.00	69,810	6.00	207,873	6.00	207,873	
programmer	.00	0	1.00	49,677	1.00	49,677	
registrar	1.00	53,693	1.00	57,167	1.00	57,167	
specialist	.80	0	.00	0	.00	0	
specialist	.00	10,072	2.00	89,010	2.00	89,010	
sr fin aid counselor	12.00	323,574	12.00	467,023	12.00	467,023	
technical director	1.00	54,513	1.00	56,922	1.00	56,922	
umuc team assc ii	4.00	108,900	3.00	91,300	3.00	91,300	
umuc team assoc i	7.50	204,675	7.50	203,350	7.50	203,350	
umuc team asst	9.00	209,493	11.00	277,755	11.00	277,755	
umuc tm st cs asc	1.00	34,807	.00	0	.00	0	
TOTAL r30b3005*	85.30	3,190,132	133.00	5,829,101	148.66	6,581,646	
r30b3006 Institutional Support							
acad prog spec	.00	0	2.00	59,727	2.00	59,727	
account clerk ii	3.60	72,363	.60	0	.60	0	
account clerk iii	8.00	223,265	3.00	88,317	3.00	88,317	
accountant i	1.00	33,735	2.00	68,510	2.00	68,510	
accounting assoc	2.00	31,980	.00	0	.00	0	
admin asst i	1.50	38,484	.00	0	.00	0	
admin asst ii	6.00	162,718	2.00	65,545	2.00	65,545	
administrator	3.00	173,775	.00	0	.00	0	
analyst	15.00	795,486	19.00	1,325,844	22.00	1,525,844	
assistant	1.00	46,311	.00	0	.00	0	
assistant bursar	1.00	24,446	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3006 Institutional Support							
assistant dean	1.00	0	.00	0	.00	0	
assistant dean	.00	22,016	.00	0	.00	0	
assistant director	9.50	530,223	4.50	286,495	4.50	286,496	
assistant provost	1.00	5,470	1.00	140,000	1.00	140,000	
assistant to director	1.00	50,420	.00	0	.00	0	
assistant to president	1.00	76,207	1.00	81,495	1.00	81,495	
assistant to provost	.50	33,385	1.50	103,898	1.50	103,898	
assoc v p	2.00	209,154	5.00	577,457	7.00	792,457	
associate director	6.00	241,157	6.00	285,719	6.00	285,719	
asst manager	1.00	11,986	1.00	45,000	1.00	45,000	
asst program director	3.00	160,106	3.00	196,204	3.00	196,204	
asst to v p	1.00	75,017	1.00	77,664	1.00	77,664	
asst vp	3.00	284,336	3.00	270,756	3.00	270,756	
bursar	2.00	84,201	1.00	80,000	1.00	80,000	
bus fis op off	4.00	144,837	7.00	308,458	7.00	308,458	
buyer	.00	0	1.00	50,000	2.00	100,000	
buyer i	1.00	31,356	1.00	32,911	1.00	32,911	
collections spec	1.00	40,950	.00	0	.00	0	
coordinator	17.35	617,135	11.40	421,972	14.40	537,072	
counsel	2.00	139,830	2.00	170,667	2.00	170,667	
counselor	.00	0	26.00	953,787	26.00	953,787	
designer	5.00	219,448	.00	0	.00	0	
developer	.00	-12,743	.00	0	.00	0	
developer	.00	12,743	.00	0	.00	0	
director	25.30	1,733,337	24.80	1,821,013	24.80	1,821,013	
editor	4.00	172,630	.00	0	.00	0	
engineer	2.00	180,809	4.00	302,486	4.00	302,486	
exec adm asst i	3.00	97,275	4.00	137,187	4.00	137,187	
exec adm asst ii	6.00	198,412	5.50	214,352	5.50	214,352	
exec adm asst iii	3.00	116,864	3.00	121,811	3.00	121,811	
exec director	.00	0	2.00	199,472	2.00	199,472	
executive assistant	2.00	84,389	5.00	380,283	5.00	380,283	
executive vice president	2.00	273,588	3.00	335,504	3.00	335,504	
exempt/non exempt incrs	.00	0	.00	0	.00	44,776	
faculty increments	.00	0	.00	0	.00	2,737	
fin tran supv	1.00	45,188	2.00	84,182	2.00	84,182	
graduate assistant	.00	6,290	.00	0	.00	0	
hum res assoc ii	5.00	142,477	5.00	172,846	5.00	172,846	
it com op lead	.00	1,089	.00	0	.00	0	
it com op lead	.30	8,874	.30	10,443	.30	10,443	
it com op sh supv	.65	28,512	.65	29,725	.65	29,725	
it com op sr	1.00	39,450	1.00	37,013	1.00	37,013	
it support assoc	3.00	125,734	3.00	122,090	3.00	122,090	
it support asst	2.50	85,122	1.50	57,787	1.50	57,787	
it support spec	.00	22,213	2.00	84,869	2.00	84,869	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3006 Institutional Support							
librarian assoc	1.00	69,369	1.00	71,874	1.00	71,874	
management analyst	1.00	63,051	1.00	37,855	1.00	37,855	
manager	20.50	1,091,674	27.50	1,594,316	29.50	1,684,316	
office clerk i	1.00	20,664	1.00	21,951	1.00	21,951	
office clerk ii	1.00	21,738	3.60	116,532	3.60	116,532	
other prof increments	.00	0	.00	0	.00	318,424	
president	1.00	325,557	1.00	326,308	1.00	326,308	
prog mgmt spec i	5.00	169,747	2.00	74,354	2.00	74,354	
programmer	26.00	624,242	9.00	534,422	10.00	609,422	
provost	1.00	191,640	1.00	192,392	1.00	192,392	
research assistant	.00	0	2.00	121,467	2.00	121,467	
research associate	5.00	232,634	3.00	145,387	7.00	415,387	
specialist	12.35	520,011	15.35	527,068	17.35	632,068	
umuc team assc ii	.00	0	2.00	61,561	2.00	61,561	
umuc team assoc i	3.00	67,671	3.00	55,657	3.00	55,657	
umuc team asst	1.00	24,352	1.00	0	1.00	0	
umuc tm st cs asc	.00	0	2.00	73,662	2.00	73,662	
vice president	5.00	674,637	5.00	620,636	5.00	620,636	
vice provost	2.00	216,415	2.00	260,132	2.00	260,132	
TOTAL r30b3006*	251.05	12,255,452	254.20	14,637,064	272.20	16,123,101	
r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	28,157	1.00	30,642	1.00	30,642	
administrator	.60	30,459	.60	32,415	.60	32,415	
assoc v p	.50	54,420	.50	56,440	.50	56,440	
business mgr i	.50	19,948	.50	20,832	.50	20,832	
coordinator	.50	22,827	1.00	47,849	1.00	47,849	
director	.00	0	1.00	60,000	3.00	255,000	
exempt/non exempt incrs	.00	0	.00	0	.00	1,972	
housekeeper	1.00	25,999	1.00	27,420	1.00	27,420	
other prof increments	.00	0	.00	0	.00	4,918	
TOTAL r30b3007*	4.10	181,810	5.60	275,598	7.60	477,488	
TOTAL r30b30 **	709.80	34,606,098	756.30	42,999,221	824.71	48,885,942	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	1.00	37,960	1.00	39,241	1.00	39,241	
academic advisor	3.00	121,335	3.00	129,413	3.00	129,413	
account clerk iii	.00	0	1.00	35,673	1.00	35,673	
accountant i	.00	0	1.00	35,839	1.00	35,839	
accounting assoc	4.89	163,235	3.51	129,726	3.51	129,726	
admin assistant	1.00	29,370	.00	0	.00	0	
admin asst i	5.50	125,862	4.50	134,013	4.50	134,013	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
admin asst ii	38.28	1,327,065	40.73	1,428,079	40.73	1,428,079	
administrator	.00	0	1.00	55,107	1.00	55,107	
assoc director	2.00	108,849	3.00	179,318	3.00	179,318	
assoc prof dir	2.00	83,900	2.00	166,395	2.00	166,395	
assoc prof chprsn	8.00	658,860	7.80	695,878	7.80	695,878	
associate dean	3.00	315,165	4.00	421,833	4.00	421,833	
associate professor	125.59	7,840,093	126.96	8,548,027	126.96	8,548,028	
asst director	5.68	213,384	5.68	294,006	5.68	294,006	
asst prof	125.82	6,335,906	126.65	7,145,670	133.65	7,565,670	
asst provost	1.00	112,842	2.00	177,761	2.00	177,761	
asst res sci	2.00	103,957	2.00	106,683	2.00	106,683	
bus services spec	5.00	225,567	4.00	200,483	4.00	200,483	
business manager	2.00	112,432	3.82	216,965	4.82	261,965	
chairperson	2.00	147,777	3.00	246,488	3.00	246,488	
clin assoc prof	2.00	95,415	1.60	106,465	1.60	106,465	
clinic asst prof	5.99	274,088	10.75	610,954	10.75	610,954	
cont/grant assoc	1.00	18,903	1.00	41,933	1.00	41,933	
coordinator	16.00	656,297	13.12	697,714	13.12	697,714	
director	14.03	749,982	16.11	1,085,413	16.11	1,085,413	
editor	.50	26,294	.50	19,882	.50	19,882	
eng tech iii	4.00	181,158	4.00	189,482	5.00	234,482	
exec adm asst i	1.00	38,934	1.00	40,898	1.00	40,898	
exec adm asst ii	1.00	3,947	1.00	42,806	1.00	42,806	
exec director	.09	7,876	.10	8,519	.10	8,519	
exempt/non exempt incrs	.00	0	.00	0	.00	113,306	
faculty increments	.00	0	.00	0	.00	1,081,216	
faculty res asst	1.00	10,937	1.00	64,252	1.00	64,252	
grad asst i	.00	5,514,411	.00	7,438,406	.00	7,438,406	
grad res asst	.00	215,767	.00	0	.00	0	
graduate assistant	.00	0	.00	33,798	.00	211,923	
groundskeeper	1.00	14,266	.70	15,222	.70	15,222	
instructor	34.87	1,155,574	34.82	1,192,859	34.82	1,192,859	
it support assoc	1.00	41,902	1.00	43,956	1.00	43,956	
it support asst	.96	24,428	.75	26,761	.75	26,761	
it support spec	.00	0	1.00	45,760	1.00	45,760	
lab animal tech	2.00	64,150	2.00	67,607	2.00	67,607	
lab res tech	1.00	41,839	1.00	43,892	1.00	43,892	
lecturer	56.33	2,331,529	54.81	2,569,826	54.81	2,569,826	
manager	8.00	317,946	7.00	336,009	7.00	336,009	
mt maint aide ii	.00	0	.30	6,750	.30	6,750	
multi media asst	1.00	26,899	1.00	28,494	1.00	28,494	
office supv iii	6.00	212,616	6.00	248,486	6.00	248,486	
other prof increments	.00	0	.00	0	.00	105,603	
phys sci tech iii	1.00	10,204	1.00	49,252	1.00	49,252	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
prof director	2.93	371,209	3.00	383,132	3.00	383,132	
prof of practice	1.00	74,932	2.00	156,050	2.00	156,050	
professor	109.36	9,979,194	108.79	10,740,274	108.79	10,740,274	
professor chairperson	11.54	1,408,776	12.35	1,675,374	12.35	1,675,374	
prog asst	4.00	148,389	7.00	293,840	7.00	293,840	
prog mgmt spec i	6.66	198,057	7.66	321,630	7.66	321,630	
res asst prof	2.00	64,971	1.00	66,985	1.00	66,985	
research assoc	.14	7,058	2.50	108,152	2.50	108,152	
research asst	2.72	84,597	3.00	123,708	3.00	123,708	
research professor	.00	0	1.50	45,000	1.50	45,000	
secretary	1.15	42,590	1.15	33,603	1.15	33,603	
specialist	.00	0	.25	19,607	.25	19,607	
specialist	6.75	275,076	4.75	278,854	4.75	278,854	
sports turf tech	.00	0	.25	7,438	.25	7,438	
sr res sci	1.00	78,789	1.00	80,706	1.00	80,706	
storekeeper i	1.00	25,638	1.00	24,345	1.00	24,345	
storekeeper ii	1.00	26,836	1.00	28,429	1.00	28,429	
supv tch sup srv	2.00	98,185	1.00	60,347	1.00	60,347	
trainer	.00	0	.50	14,250	.50	14,250	
vice provost	4.00	367,212	4.80	635,964	4.80	635,964	
vis asst res schl	.50	34,755	.50	35,000	.50	35,000	
visit clin instr	4.00	161,420	4.00	207,878	4.00	207,878	
TOTAL r30b3101*	659.28	43,546,605	677.21	50,782,560	686.21	52,770,811	
r30b3102 Research							
account clerk iii	.09	23,356	.00	0	.00	0	
accounting assoc	.49	15,492	.00	0	.00	0	
act assoc dir	2.00	121,126	1.00	64,351	1.00	64,351	
admin asst i	1.00	30,828	1.00	32,543	1.00	32,543	
admin asst ii	5.92	309,255	5.45	183,864	5.45	183,864	
assistant professor	.00	0	.40	22,098	.40	22,098	
associate professor	.00	0	3.80	249,592	3.80	249,592	
asst director	1.99	105,529	4.00	278,797	4.00	278,797	
asst res eng	1.00	68,271	1.00	74,353	1.00	74,353	
asst res scholar	.00	0	1.00	28,752	1.00	28,752	
asst res sci	41.70	2,684,942	46.08	2,910,195	51.08	3,235,195	
bus services spec	1.08	59,831	1.00	39,796	1.00	39,796	
counselor	.07	2,514	.00	0	.00	0	
director	7.55	738,655	6.49	672,722	6.49	672,722	
exec adm asst i	1.00	34,774	1.00	36,610	1.00	36,610	
exec director	.30	15,664	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	48,192	
faculty increments	.00	0	.00	0	.00	426,198	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3102 Research							
faculty res asst	6.00	192,014	9.00	316,390	9.00	316,390	
grad asst ii	.00	5,456,990	.00	5,242,404	.00	5,442,404	
grad res asst ii	.00	312,645	.00	0	.00	0	
inst designer	.03	1,899	.00	0	.00	0	
inst developer	.07	1,151	.00	0	.00	0	
inst sys designer	1.35	46,604	5.00	223,238	5.00	223,238	
lan sys admin manager	2.00	115,668	.00	0	.00	0	
office supv iii	1.82	119,514	.00	21,000	.00	21,000	
other prof increments	.64	22,437	.00	0	.00	0	
prof chairpersn	.00	0	.00	0	.00	7,718	
prof director	.19	36,429	.00	0	.00	0	
prof of the practice	1.06	116,515	1.00	149,315	1.00	149,315	
professor	.00	0	.90	52,756	.90	52,756	
prog administratr	.00	0	1.19	116,042	1.19	116,042	
prog asst	.45	7,276	2.00	115,759	2.00	115,759	
program director	1.00	47,739	1.00	52,409	1.00	52,409	
res assoc prof	.10	1,770	.00	0	.00	0	
res asst prof	8.98	518,581	6.00	492,556	6.00	492,556	
research analyst	14.07	912,737	15.62	1,153,010	15.62	1,153,010	
research assoc	4.51	250,274	4.44	209,009	4.44	209,009	
research asst	23.34	1,550,924	25.99	1,427,948	25.99	1,427,948	
research prof	10.04	709,848	14.09	684,925	14.09	684,925	
secretary	.50	19,307	.50	47,249	.50	47,249	
sr res anlst	.00	0	.60	15,899	.60	15,899	
sr res eng	1.91	113,125	.00	0	.00	0	
sr res sci	.99	117,167	2.00	239,226	2.00	239,226	
tech coord	19.82	1,836,224	17.55	1,708,302	17.55	1,708,302	
visit asc res sci	7.81	347,944	9.55	513,636	9.55	513,636	
	23.73	1,740,887	26.65	1,909,588	26.65	1,909,588	
TOTAL r30b3102*	194.60	18,805,906	215.30	19,284,334	220.30	20,291,442	
r30b3103 Public Service							
admin asst ii	10.03	229,410	8.35	273,677	8.35	273,677	
assoc director	3.00	5,950	.00	0	.00	0	
assoc res sci	.04	3,159	.24	33,332	.24	33,332	
asst director	6.67	197,292	5.35	228,822	5.35	228,822	
asst prof	.21	15,367	.00	0	.00	0	
bus services spec	.91	36,108	1.00	47,787	1.00	47,787	
business manager	1.00	23,869	.00	0	.00	0	
coordinator	27.29	1,356,132	8.00	381,042	8.00	381,042	
counselor	1.82	50,708	.95	42,474	.95	42,474	
director	10.37	542,805	9.20	812,423	9.20	812,423	
exec adm asst i	1.00	41,369	1.00	43,406	1.00	43,406	
exec director	1.47	94,854	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3103 Public Service							
exempt/non exempt incrs	.00	0	.00	0	.00	14,586	
faculty increments	.00	0	.00	0	.00	30,140	
grad asst	.00	363,263	.00	650,000	.00	650,000	
grad res asst	.00	382,111	.00	0	.00	0	
inst designer	.96	47,476	1.00	51,657	1.00	51,657	
inst developer	.92	13,652	.00	0	.00	0	
it support assoc	1.00	37,304	1.00	39,124	1.00	39,124	
lan sys admin	2.00	122,889	2.00	128,192	2.00	128,192	
lecturer	1.00	20,364	.00	0	.00	0	
manager	6.14	353,009	5.00	177,307	5.00	177,307	
mt elc trd chf i	1.00	40,565	.00	0	.00	0	
mt maint mech ld	1.00	19,155	.00	0	.00	0	
mt mlt td chf i	1.00	22,837	1.00	37,908	1.00	37,908	
office supv ii	1.00	30,236	1.00	31,932	1.00	31,932	
other prof increments	.00	0	.00	0	.00	67,257	
plumber	1.00	33,473	1.00	34,546	1.00	34,546	
prof of practice	1.00	12,955	1.00	70,000	1.00	70,000	
professor	.25	8,509	.00	0	.00	0	
prog administratr	.99	82,393	.00	0	.00	0	
prog asst	2.00	38,558	2.00	51,037	2.00	51,037	
prog mgmt spec i	3.00	49,094	2.00	75,053	2.00	75,053	
program director	2.90	89,736	2.00	148,021	2.00	148,021	
res asst prof	.13	10,454	.12	10,604	.12	10,604	
research analyst	5.36	308,877	5.47	330,820	5.47	330,820	
research analyst	5.00	375,000	.00	0	.00	0	
research asst	3.92	135,711	4.97	309,629	4.97	309,629	
specialist	4.43	164,714	2.10	132,015	2.10	132,015	
sr res anlst	11.58	784,613	4.00	276,417	4.00	276,417	
supervisor	1.00	59,484	1.00	62,076	1.00	62,076	
TOTAL r30b3103*	122.39	6,203,455	70.75	4,479,301	70.75	4,591,284	
r30b3104 Academic Support							
academic advisor	2.00	39,123	2.00	77,392	3.00	122,392	
account clerk i	2.00	39,771	2.00	52,376	2.00	52,376	
account clerk ii	2.00	56,713	2.00	59,991	2.00	59,991	
account clerk iii	1.00	21,982	.50	23,677	.50	23,677	
accounting assoc	1.00	30,801	1.00	32,515	1.00	32,515	
admin asst i	2.00	60,296	2.00	63,684	2.00	63,684	
admin asst ii	4.00	139,084	3.80	140,136	3.80	140,136	
assistant dean	1.80	141,847	2.00	173,955	2.00	173,954	
assoc director	1.00	82,747	1.00	90,000	1.00	90,000	
bus serv admin	1.00	35,622	2.00	121,973	2.00	121,973	
bus services spec	2.00	82,482	2.00	86,550	2.00	86,550	
chief info officer	1.00	129,348	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3104 Academic Support							
cio	.00	0	1.00	133,253	1.00	133,253	
coordinator	14.00	721,426	13.50	866,546	13.50	866,546	
dean	2.00	316,318	2.00	321,956	2.00	321,956	
director	7.00	474,632	7.00	512,076	7.00	512,076	
elect tech iii	1.00	43,064	1.00	45,153	1.00	45,153	
exec adm asst i	3.00	114,278	3.00	120,091	3.00	120,091	
exec adm asst ii	3.00	129,571	3.00	138,437	3.00	138,437	
exempt/non exempt incrs	.00	0	.00	0	.00	47,909	
faculty increments	.00	0	.00	0	.00	74,830	
it ctl clk lead	1.00	29,705	1.00	31,077	1.00	31,077	
it support assoc	3.00	125,798	2.75	110,572	2.75	110,572	
it support spec	2.00	84,431	2.00	87,630	2.00	87,630	
it sys prg i	1.00	33,316	.50	18,835	.50	18,835	
lib tech asst ii	.25	5,000	.00	0	.00	0	
librarian i	2.00	76,663	3.00	158,000	3.00	158,000	
librarian ii	14.20	758,652	11.00	644,732	12.00	689,732	
librarian iii	6.00	356,969	6.80	417,617	6.80	417,617	
library tech i	14.00	368,026	16.00	417,208	16.00	417,208	
library tech ii	1.00	15,000	.00	0	.00	0	
library tech ii	6.00	175,369	6.00	184,194	6.00	184,194	
library tech iii	5.00	165,322	5.00	177,245	5.00	177,245	
manager	3.00	203,608	4.00	285,004	6.00	435,004	
mt mlt trd sv ii	1.00	19,430	1.00	46,706	1.00	46,706	
office supv iii	1.00	47,986	1.00	50,226	1.00	50,226	
other prof increments	.00	0	.00	0	.00	51,026	
prog spec	22.00	1,123,013	22.00	1,097,628	22.00	1,097,628	
research asst pt	.50	2,175	.70	46,068	.70	46,068	
security officer	1.00	29,991	1.00	30,054	1.00	30,054	
supervisor	2.00	83,956	2.00	88,068	2.00	88,068	
TOTAL r30b3104*	136.75	6,363,515	136.55	6,950,625	140.55	7,364,389	
r30b3105 Student Services							
account clerk iii	.90	31,130	1.00	36,313	1.00	36,313	
accounting assoc	1.00	39,041	1.00	41,007	1.00	41,007	
acting director	11.34	598,304	13.22	930,106	13.22	930,106	
admin asst i	2.00	54,275	5.00	137,982	5.00	137,982	
admin asst ii	8.00	275,950	7.64	279,424	7.64	279,424	
assoc director	7.00	285,194	8.00	431,822	8.00	431,822	
asst director	9.00	339,587	7.64	331,531	7.64	331,531	
asst provost	1.00	108,391	1.00	114,137	1.00	114,137	
asst registrar	3.00	115,885	3.00	127,549	3.00	127,549	
bus services spec	1.00	43,581	1.00	43,521	1.00	43,521	
business manager	1.00	54,844	1.00	52,140	1.00	52,140	
coordinator	11.05	247,827	9.48	356,908	9.48	356,908	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3105 Student Services							
counselor	8.00	292,237	8.10	343,224	9.10	388,224	
exec adm asst i	1.00	33,793	1.00	35,697	1.00	35,697	
exec adm asst ii	1.00	40,011	1.00	42,007	1.00	42,007	
exec director	1.00	35,315	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	32,563	
faculty increments	.00	0	.00	0	.00	7,460	
finance aid couns	3.00	60,875	5.00	154,529	6.00	199,529	
grad asst i	.00	62,637	.00	0	.00	0	
health educator	1.00	34,133	1.00	35,949	1.00	35,949	
it support asst	1.00	22,977	.00	0	.00	0	
manager	3.00	148,077	3.00	159,189	3.00	159,189	
medical asst	2.00	52,559	2.00	55,710	2.00	55,710	
office assistant	1.00	26,430	1.00	28,010	1.00	28,010	
office clerk ii	9.00	233,232	7.00	199,769	7.00	199,769	
office supv i	1.00	28,028	1.00	29,471	1.00	29,471	
office supv iii	4.75	163,699	5.75	222,310	5.75	222,310	
other prof increments	.00	0	.00	0	.00	81,523	
principal spec	1.00	34,522	1.00	98,146	1.00	98,146	
prog asst	1.00	29,944	1.00	38,696	1.00	38,696	
prog mgmt spec i	1.00	23,737	1.04	45,988	1.04	45,988	
research analyst	.95	15,774	.63	40,644	.63	40,644	
specialist	4.63	198,223	3.56	200,261	3.56	200,261	
systems analyst	1.00	71,369	1.00	77,490	1.00	77,490	
univ counsel	1.00	62,934	1.00	67,000	1.00	67,000	
word proc op	1.00	30,620	2.00	64,017	2.00	64,017	
word proc supv	1.00	39,479	1.00	41,275	1.00	41,275	
TOTAL r30b3105*	105.62	3,934,614	107.06	4,861,822	109.06	5,073,368	
r30b3106 Institutional Support							
account clerk ii	2.00	54,184	2.00	47,092	2.00	47,092	
account clerk iii	1.00	27,000	.00	0	.00	0	
account clerk iii	1.00	27,551	2.00	57,219	2.00	57,219	
accountant	9.00	358,875	9.00	505,347	9.00	505,347	
accountant i	3.00	84,976	3.00	94,319	3.00	94,319	
accounting assoc	15.00	444,290	15.00	462,904	15.00	462,904	
admin asst ii	13.34	464,241	14.50	503,661	14.50	503,661	
administrator	2.55	192,913	3.00	200,856	3.00	200,856	
assistant bursar	1.00	58,679	2.00	120,200	2.00	120,200	
assoc director	7.00	377,357	7.00	401,375	7.00	401,375	
associate dean	1.00	101,799	1.00	105,509	1.00	105,509	
associate vice president	4.00	376,963	3.55	393,547	3.55	393,547	
asst director	12.00	606,079	13.00	751,984	13.00	751,984	
asst manager	2.00	33,005	3.00	130,500	3.00	130,500	
asst to president	1.00	131,281	1.00	136,071	1.00	136,071	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3106 Institutional Support							
asst to provost	1.00	113,476	1.00	57,316	1.00	57,316	
asst vp	4.00	335,564	4.00	373,446	4.00	373,446	
auto serv mech	3.00	98,020	3.00	101,822	3.00	101,822	
auto shop supv	1.00	39,024	1.00	40,436	1.00	40,436	
bursar	.00	0	2.00	156,800	2.00	156,800	
bus services spec	1.00	42,432	1.00	46,407	1.00	46,407	
buyer	1.00	45,750	1.00	47,921	1.00	47,921	
cont/grant assoc	1.00	32,366	1.00	34,127	1.00	34,127	
coordinator	2.00	98,392	3.00	136,003	3.00	136,003	
dean	1.00	160,745	1.00	164,778	1.00	164,778	
director	25.28	1,799,211	25.28	1,925,276	25.28	1,925,276	
editor	1.00	46,545	1.00	48,741	1.00	48,741	
exec adm asst i	11.00	411,233	12.00	460,499	12.00	460,499	
exec adm asst ii	5.00	211,415	5.00	217,016	5.00	217,016	
exec adm asst iii	1.00	48,613	1.00	50,873	1.00	50,873	
exempt/non exempt incrs	.00	0	.00	0	.00	121,274	
faculty increments	.00	0	.00	0	.00	45,240	
fin tran supv	6.00	216,088	6.00	219,499	6.00	219,499	
grad asst	.00	42,847	.00	0	.00	0	
grph art des sr	2.00	96,175	2.00	80,096	2.00	80,096	
hum res assoc ii	3.00	100,885	3.00	104,407	3.00	104,407	
human res spec i	3.00	127,854	3.00	122,881	3.00	122,881	
it db adminstr	2.00	81,542	2.00	88,355	2.00	88,355	
it pc spec i	1.00	28,841	.00	0	.00	0	
it pc spec ii	.00	0	2.00	73,224	2.00	73,224	
it prog asst	1.00	32,486	1.00	34,155	1.00	34,155	
it support assoc	1.00	35,000	.00	0	.00	0	
it support asst	2.00	74,932	3.00	118,889	3.00	118,889	
it support spec	1.00	44,851	2.00	93,866	2.00	93,866	
it telecom asst	.00	0	1.00	31,002	1.00	31,002	
it telecom spec	5.00	220,925	6.00	275,937	6.00	275,937	
legal asst	.00	0	1.00	35,621	1.00	35,621	
manager	13.18	764,858	15.80	993,510	15.80	993,510	
mgt analyst	1.60	73,231	1.57	84,592	2.57	129,592	
mt mec trd chf ii	1.00	37,533	1.00	39,453	1.00	39,453	
office supv iii	1.00	13,585	1.00	36,460	1.00	36,460	
other prof increments	.00	0	.00	0	.00	209,059	
park ctrl aide	.00	0	2.00	35,820	2.00	35,820	
police com op	3.00	107,992	3.00	107,005	3.00	107,005	
police comm op ld	1.00	44,349	1.00	45,199	1.00	45,199	
post serv supv ii	2.00	71,260	2.00	72,361	2.00	72,361	
postal serv proc	3.00	57,002	3.00	66,734	3.00	66,734	
president	1.00	330,719	1.00	330,719	1.00	330,719	
prog asst	2.00	77,152	2.00	85,267	2.00	85,267	
prog mgmt spec i	2.00	80,589	2.00	75,769	2.00	75,769	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3106 Institutional Support							
provost	1.00	195,429	1.00	197,252	1.00	197,252	
research analyst	1.00	66,781	1.00	42,796	1.00	42,796	
security officer	.00	0	1.00	21,962	1.00	21,962	
spec asst to v p	1.00	95,477	1.00	105,000	1.00	105,000	
specialist	23.00	1,441,617	23.30	1,539,296	23.30	1,539,296	
storekeeper ii	1.00	26,653	1.00	28,240	1.00	28,240	
storekeeper iii	2.00	74,713	2.00	78,542	2.00	78,542	
supervisor	1.00	37,594	1.00	40,000	1.00	40,000	
univ counsel	2.00	226,831	2.00	254,673	2.00	254,673	
univ pol off ii	17.00	649,107	16.00	662,681	16.00	662,681	
univ pol off iii	5.00	224,642	4.00	191,574	4.00	191,574	
univ pol off iv	3.00	164,817	3.00	163,319	3.00	163,319	
vice president	3.00	516,471	3.00	521,558	3.00	521,558	
vice provost	1.00	149,262	1.00	153,232	1.00	153,232	
TOTAL r30b3106*	251.95	13,452,069	269.00	15,022,991	270.00	15,443,564	
r30b3107 Operation and Maintenance of Plant							
accountant i	1.00	44,436	1.00	39,712	1.00	39,712	
accounting assoc	1.00	30,230	1.00	31,795	1.00	31,795	
admin asst ii	2.00	51,287	2.00	67,983	2.00	67,983	
arch eng drafter	1.00	37,247	2.00	81,306	2.00	81,306	
assistant director	.00	0	1.00	82,000	1.00	82,000	
bus fis op off	.00	0	1.00	60,000	1.00	60,000	
carpenter	1.00	14,432	1.00	36,837	1.00	36,837	
director	1.00	84,537	1.00	97,750	1.00	97,750	
elect high volt	2.00	81,646	3.00	80,592	3.00	80,592	
eng tech iii	1.00	52,728	1.00	51,211	1.00	51,211	
exempt/non exempt incrs	.00	0	.00	0	.00	75,324	
grounds supv	1.00	27,776	1.00	28,999	1.00	28,999	
groundskeeper	1.00	21,913	1.00	18,626	1.00	18,626	
groundskeeper ld	6.00	145,476	6.00	151,626	6.00	151,626	
hvac chief	3.00	77,856	2.00	84,099	2.00	84,099	
hvac mech i	4.00	125,736	5.00	195,556	5.00	195,556	
hvac mech ii	1.00	45,631	1.00	41,189	1.00	41,189	
hvac zone suprv	1.00	13,222	1.00	58,555	1.00	58,555	
it support spec	2.00	71,223	2.00	92,496	2.00	92,496	
lab helper	1.00	28,278	1.00	29,911	1.00	29,911	
landscape tech	1.00	30,751	1.00	31,403	1.00	31,403	
landscape tech sv	1.00	37,008	1.00	38,901	1.00	38,901	
locksmith	.00	0	1.00	31,247	1.00	31,247	
manager	6.00	403,683	4.00	260,003	4.00	260,003	
mt elc trd chf ii	1.00	43,696	1.00	43,418	1.00	43,418	
mt elc trd sv ii	1.00	51,441	1.00	51,517	1.00	51,517	
mt maint aide i	1.00	27,118	1.00	28,226	1.00	28,226	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
mt maint mech ld	3.00	75,951	3.00	95,057	3.00	95,057	
mt maint mechanic	1.00	17,596	2.00	70,239	2.00	70,239	
mt mec trd chf i	1.00	43,186	1.00	42,737	1.00	42,737	
mt mec trd chf ii	1.00	35,841	1.00	37,709	1.00	37,709	
mt mech td sv ii	2.00	89,589	2.00	100,012	2.00	100,012	
mt mlt td chf i	2.00	72,926	3.00	112,766	3.00	112,766	
mt mlt trd sv i	1.00	46,244	1.00	46,104	1.00	46,104	
mt mlt trd sv ii	2.00	103,881	2.00	101,921	2.00	101,921	
mt mlt trd sv iii	5.00	262,964	3.00	163,026	3.00	163,026	
mt strc td chf i	3.00	89,679	5.00	198,303	5.00	198,303	
mt strc td chf ii	1.00	20,963	.00	0	.00	0	
mt strc td sv ii	3.00	111,712	2.00	91,915	2.00	91,915	
office clerk ii	1.00	17,995	3.00	89,057	3.00	89,057	
other prof increments	.00	0	.00	0	.00	12,494	
painter	2.00	73,535	2.00	74,643	2.00	74,643	
plumber	2.00	71,790	3.00	102,649	3.00	102,649	
sign shop supervisor	1.00	11,170	1.00	38,660	1.00	38,660	
signage technician ii	1.00	10,084	1.00	34,549	1.00	34,549	
sta eng ht hp	6.00	198,459	4.00	154,696	4.00	154,696	
steamfitter	1.00	6,369	1.00	37,752	1.00	37,752	
storekeeper iii	1.00	18,410	2.00	63,206	2.00	63,206	
tmp cnt mech	1.00	41,277	1.00	42,737	1.00	42,737	
TOTAL r30b3107*	82.00	2,966,972	87.00	3,512,696	87.00	3,600,514	
r30b3108 Auxiliary Enterprises							
academic advisor	1.00	24,864	1.00	26,396	1.00	26,396	
account clerk i	1.00	27,778	1.00	29,061	1.00	29,061	
account clerk ii	4.45	63,350	2.00	54,006	2.00	54,006	
account clerk iii	4.00	97,460	4.00	125,080	4.00	125,080	
accounting assoc	3.00	72,291	3.00	97,365	3.00	97,365	
admin asst ii	16.50	502,780	16.50	531,496	16.50	531,496	
assistant	1.00	13,983	.50	29,788	.50	29,788	
assistant coach	10.00	148,459	6.00	199,461	7.00	234,461	
assoc director	5.00	206,181	5.00	280,855	5.00	280,855	
assoc v p	.00	0	2.00	217,978	2.00	217,978	
assoc vice pres	2.00	140,000	.00	0	.00	0	
asst director	7.00	262,742	11.00	524,773	12.00	574,773	
asst to v p	.00	0	1.00	95,000	1.00	95,000	
asst vp	1.00	87,521	.00	0	.00	0	
bus services spec	1.00	46,030	1.00	46,740	1.00	46,740	
business manager	2.00	64,723	5.00	284,448	5.00	284,448	
buyer	1.00	27,927	1.00	31,000	1.00	31,000	
buyer i	1.00	35,675	1.00	33,571	1.00	33,571	
coach	6.00	104,515	5.00	138,496	5.00	138,496	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
community dir	17.00	856,262	17.00	1,034,070	17.00	1,034,070	
coordinator	17.00	600,945	17.75	765,718	21.75	920,718	
copy ctr supv	1.00	29,368	1.00	30,934	1.00	30,934	
eng tech iii	1.00	44,530	1.00	46,998	1.00	46,998	
exec adm asst i	1.00	34,574	1.00	36,403	1.00	36,403	
exempt/non exempt incrs	.00	0	.00	0	.00	50,749	
faculty increments	.00	0	.00	0	.00	4,812	
grad asst i	.00	121,753	.00	192,495	.00	192,495	
head coach	7.00	100,773	6.55	192,736	6.55	192,736	
it telecom asst	1.00	29,334	.00	0	.00	0	
manager	1.00	43,760	1.00	46,000	1.00	46,000	
merchandiser ii	2.00	51,113	2.00	54,046	2.00	54,046	
merchandiser iv	5.00	63,012	4.00	124,730	4.00	124,730	
motor equip op ii	3.00	87,260	3.00	89,306	3.00	89,306	
multi media asst	6.00	128,907	6.00	156,786	6.00	156,786	
multi media tech	2.00	60,045	2.00	63,328	2.00	63,328	
office clerk ii	4.00	54,703	3.00	74,999	3.00	74,999	
office supv ii	1.00	33,039	1.00	34,822	1.00	34,822	
office supv iii	5.00	97,966	4.00	149,062	4.00	149,062	
other prof increments	.00	0	.00	0	.00	96,668	
park ctrl aide	1.00	7,876	1.00	17,910	1.00	17,910	
prog mgmt spec i	3.00	61,579	2.00	66,424	2.00	66,424	
security officer	2.00	48,359	2.00	46,898	2.00	46,898	
sport turf technician	1.00	6,365	.75	22,314	.75	22,314	
storekeeper iii	3.00	45,050	1.00	27,692	1.00	27,692	
univ pol off ii	1.00	38,169	1.00	37,018	1.00	37,018	
TOTAL r30b3108*	151.95	4,571,021	144.05	6,056,203	150.05	6,448,432	
TOTAL r30b31 **	1,704.54	99,844,157	1,706.92	110,950,532	1,733.92	115,583,804	
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
account clerk i	1.00	22,458	1.00	24,504	1.00	24,504	
account clerk ii	2.00	35,046	2.00	30,135	2.00	30,135	
account clerk iii	6.00	147,757	6.00	166,263	6.00	166,263	
admin asst i	4.97	91,914	4.97	113,972	4.97	113,972	
admin asst ii	6.74	142,988	6.74	175,703	6.74	175,703	
analyst	1.00	40,893	1.00	42,894	1.00	42,894	
assistant director	6.75	409,020	6.75	379,790	6.75	379,790	
assistant professor	33.23	1,711,668	33.23	1,819,599	33.23	1,819,599	
assistant to director	1.00	51,255	1.00	53,000	1.00	53,000	
assoc res sci	.70	87,778	.70	39,846	.70	39,846	
associate director	2.00	74,823	2.00	170,685	2.00	170,685	
associate professor	23.32	1,168,938	23.32	1,505,301	23.32	1,505,301	
asst res sci	.75	163,531	.75	9,930	.75	9,930	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
asst to v p	2.00	98,210	2.00	102,979	2.00	102,979	
auto shop supv	1.00	42,023	1.00	43,842	1.00	43,842	
bus fis op off	3.00	142,664	3.00	174,772	3.00	174,772	
cabinetmaker	1.00	36,109	1.00	37,967	1.00	37,967	
comptroller	1.00	101,764	1.00	106,104	1.00	106,104	
coordinator	3.00	198,931	3.00	101,856	3.00	101,856	
director	3.00	235,319	3.00	260,601	3.00	260,601	
editor	.50	21,912	.50	25,376	.50	25,376	
elect tech iii	1.00	58,455	1.00	61,093	1.00	61,093	
exec adm asst i	3.00	74,743	3.00	99,086	3.00	99,086	
exec adm asst iii	2.00	95,330	2.00	96,834	2.00	96,834	
exempt/non exempt incrs	.00	0	.00	27,562	.00	27,562	
faculty increments	.00	0	.00	129,086	.00	0	
faculty increments	.00	0	.00	0	.00	129,086	
faculty research asst	45.23	2,065,162	45.23	995,016	45.23	995,016	
graduate assistant	.00	248,432	.00	160,000	.00	160,000	
housekeeper	1.00	21,094	1.00	25,250	1.00	25,250	
hsekeeping supv i	2.00	33,628	2.00	34,604	2.00	34,604	
hum res assoc ii	1.00	0	1.00	19,133	1.00	19,133	
human res off i	1.00	0	1.00	35,621	1.00	35,621	
hvac chief	2.00	50,026	2.00	80,423	2.00	80,423	
hvac mech i	2.00	34,495	2.00	35,875	2.00	35,875	
hvac mech ii	2.00	81,817	2.00	85,405	2.00	85,405	
hvac mech iii	2.00	39,599	2.00	26,752	2.00	26,752	
lab assistant	1.00	4,433	1.00	0	1.00	0	
librarian i	1.00	46,754	1.00	48,693	1.00	48,693	
library tech iii	2.00	69,961	2.00	73,438	2.00	73,438	
maint mech senior	1.00	0	1.00	28,567	1.00	28,567	
manager	4.00	236,122	4.00	241,974	4.00	241,974	
marine res vessel engr	1.00	43,315	1.00	45,220	1.00	45,220	
marine superintendent	1.00	53,050	1.00	55,146	1.00	55,146	
mr res ves 1st mt	1.00	7,617	1.00	13,461	1.00	13,461	
mt maint aide ii	2.00	59,000	2.00	62,016	2.00	62,016	
mt maint mechanic	5.00	114,774	5.00	138,908	5.00	138,908	
mt mlt trd sv iii	3.00	171,439	3.00	105,833	3.00	105,833	
other prof increments	.00	0	.00	0	.00	235,238	
phys sci tech iii	1.00	58,563	1.00	51,944	1.00	51,944	
president	1.00	233,018	1.00	233,770	1.00	233,770	
professor	51.05	3,040,079	51.05	4,386,167	51.05	4,386,167	
professor director	2.75	253,154	2.75	279,687	2.75	279,687	
prog mgmt spec i	7.75	247,074	7.75	315,722	7.75	315,722	
program director	1.00	0	1.00	110,000	1.00	110,000	
res machinist ii	1.00	42,352	1.00	43,104	1.00	43,104	
research assoc professor	1.00	144,496	1.00	72,711	1.00	72,711	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
research associate	10.32	129,010	10.32	176,280	10.32	176,280	
research asst professor	.75	45,919	.75	47,517	.75	47,517	
research grad assistant	.00	890,552	.00	1,015,000	.00	1,015,000	
research professor	1.04	113,353	1.04	148,365	1.04	148,365	
research specialist	2.75	174,719	2.75	133,696	2.75	133,696	
senior agent	1.51	99,502	1.51	104,103	1.51	104,103	
service worker	6.00	71,702	6.00	74,937	6.00	74,937	
specialist	.00	6,224	.00	0	.00	0	
specialist	.00	25,164	.00	0	.00	0	
supervisor	1.00	56,635	1.00	9,804	1.00	9,804	
vice president	3.00	367,746	3.00	373,624	3.00	373,624	
TOTAL r30b3402*	283.11	14,633,509	283.11	15,686,546	283.11	15,921,784	
TOTAL r30b34 **	283.11	14,633,509	283.11	15,686,546	283.11	15,921,784	
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
acad prog spec	.00	0	1.00	33,020	1.00	33,020	
accountant i	1.70	78,226	2.20	80,799	2.20	80,799	
accounting assoc	4.25	124,055	5.44	185,829	5.44	185,829	
admin asst i	1.00	23,969	2.00	57,438	2.00	57,438	
admin asst ii	8.45	282,322	10.39	372,106	10.39	372,106	
administrator	3.41	175,260	3.30	303,719	3.30	303,719	
administrator	.00	115,147	.00	0	.00	0	
analyst	1.00	48,000	1.00	52,408	1.00	52,408	
assistant	3.00	112,878	3.00	139,442	3.00	139,442	
assistant director	3.91	409,516	4.00	443,846	4.00	443,846	
assistant professor	26.55	1,661,900	34.67	2,228,629	34.67	2,228,629	
assistant to director	1.00	48,043	1.00	53,674	1.00	53,674	
assoc dir professor	1.03	120,018	1.03	134,435	1.03	134,435	
assoc prof director	1.00	125,000	1.00	128,896	1.00	128,896	
assoc v p	1.00	114,804	1.00	114,844	1.00	114,844	
associate	.75	60,000	1.00	65,977	1.00	65,977	
associate professor	17.93	1,218,521	14.85	1,413,454	14.85	1,413,454	
bus fis op off	2.00	98,309	2.00	107,946	2.00	107,946	
business mgr i	3.00	126,819	3.00	132,179	3.00	132,179	
com outreach coordinator	.40	26,545	2.40	84,600	2.40	84,600	
comm otrch wrk i	1.66	27,676	3.66	91,500	3.66	91,500	
comm otrch wrk ii	1.60	38,174	3.60	109,200	3.60	109,200	
comptroller	1.00	100,105	1.00	108,422	1.00	108,422	
cont/grant assoc	2.00	65,110	1.00	45,526	1.00	45,526	
coordinator	9.75	537,627	15.37	883,977	17.37	1,041,563	
director	7.12	379,930	4.67	458,267	4.67	458,267	
elect tech iii	1.00	34,340	1.00	54,180	1.00	54,180	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
exec adm asst i	.48	2,073	1.00	36,336	1.00	36,336	
exec adm asst ii	1.20	54,094	2.20	99,626	2.20	99,626	
exec adm asst iii	1.00	44,588	1.00	47,153	1.00	47,153	
exempt/non exempt incrs	.00	0	.00	0	.00	211,234	
faculty research asst	22.40	853,650	39.92	1,497,581	39.92	1,497,581	
graduate assistant	.00	930,883	.00	980,862	.00	980,862	
health educator	.20	10,381	1.20	66,000	1.20	66,000	
human res assoc i	1.00	35,995	1.00	37,849	1.00	37,849	
human res off i	1.00	40,349	1.00	42,745	1.00	42,745	
it support asst	.00	0	1.00	40,378	1.00	40,378	
it support spec	1.00	26,916	1.00	42,670	1.00	42,670	
lab animal tech	1.84	28,080	1.84	54,345	1.84	54,345	
lab assistant	1.30	40,064	3.30	89,700	3.30	89,700	
lab helper	2.00	38,909	2.00	42,545	2.00	42,545	
lab res tech	.20	1,759	1.20	37,200	1.20	37,200	
legal asst	2.00	53,719	1.00	36,996	1.00	36,996	
library tech ii	.80	17,578	1.20	37,200	1.20	37,200	
manager	17.43	737,541	14.10	821,934	14.10	821,934	
mt maint aide i	1.00	27,873	1.00	29,340	5.00	126,168	
mt mlt td chf ii	1.00	40,089	1.00	41,862	4.00	167,448	
nurse ii mri	.60	36,026	3.60	198,000	3.60	198,000	
nurse research i	.48	43,805	3.48	191,400	3.48	191,400	
olig/ptide chemist	1.00	40,342	1.00	64,321	1.00	64,321	
other prof increments	.00	0	.00	0	.00	399,965	
president	1.00	230,777	1.00	231,529	1.00	231,529	
professor	21.10	2,431,623	22.09	3,134,657	22.09	3,134,657	
professor director	3.00	353,893	3.00	549,090	3.00	549,090	
prog mgmt spec i	4.54	162,380	8.04	310,405	8.04	310,405	
program director	.64	26,169	.64	54,400	.64	54,400	
res study coord	.80	15,068	1.80	63,000	1.80	63,000	
research assistant	22.77	788,901	28.17	1,113,791	28.17	1,113,791	
research assoc professor	1.32	105,168	1.20	107,900	1.20	107,900	
research associate	51.49	2,083,197	86.16	3,519,201	86.16	3,519,201	
research asst professor	4.09	177,398	4.09	292,570	4.09	292,570	
research specialist	-4.00	0	.00	0	.00	0	
research specialist	9.78	277,760	9.78	509,880	9.78	509,880	
security officer	1.00	12,859	1.00	27,737	1.00	27,737	
senior scientist	4.00	197,791	4.00	191,572	4.00	191,572	
specialist	11.46	638,161	20.96	1,374,271	20.96	1,374,271	
storekeeper ii	1.00	36,762	1.00	34,113	2.00	64,113	
supervisor	.20	9,572	1.20	52,800	1.20	52,800	
vice pres acad affairs	1.00	140,175	1.00	140,927	1.00	140,927	
vice president	2.00	332,781	2.00	341,723	2.00	341,723	
TOTAL r30b3502*	300.63	17,277,443	405.75	24,469,922	415.75	25,491,121	
TOTAL r30b35 **	300.63	17,277,443	405.75	24,469,922	415.75	25,491,121	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol

r30b36 University System of Maryland Office							
r30b3604 Academic Support							
assoc vice chanc	.43	37,957	.30	34,666	.30	34,666	
exempt/non exempt incrs	.00	0	.00	0	.00	1,060	
graduate assistant	.00	27,921	.00	0	.00	0	
prog mgmt spec i	.00	3,632	.20	7,738	.20	7,738	

TOTAL r30b3604*	.43	69,510	.50	42,404	.50	43,464	

r30b3606 Institutional Support							
admin asst ii	7.50	242,293	7.00	258,063	7.00	258,063	
administrator	1.00	68,830	1.00	70,959	1.00	70,959	
analyst	1.00	59,579	1.00	61,819	1.00	61,819	
assist vice chancellor	2.00	165,557	2.00	141,662	2.00	141,662	
assistant director	3.65	255,356	2.65	173,580	2.65	173,580	
assoc vice chanc	7.89	1,002,597	7.20	946,165	7.20	946,165	
associate director	.85	41,204	1.85	141,482	1.85	141,482	
asst to vice chancellor	2.00	95,946	1.00	99,384	1.00	99,384	
audit supervisor	1.00	53,535	.00	0	.00	0	
bus fis op off	4.00	205,170	4.00	244,745	4.00	244,745	
chancellor	1.00	375,000	1.00	375,752	1.00	375,752	
comptroller	1.00	116,809	1.00	120,832	1.00	120,832	
coordinator	9.80	636,042	9.30	639,823	9.30	639,823	
director	11.00	949,121	13.00	1,180,676	13.00	1,180,676	
editor	1.00	75,000	1.00	77,627	1.00	77,627	
edp auditor	2.00	140,682	2.00	144,998	2.00	144,998	
ex sec, chan off	1.00	67,137	1.00	69,586	1.00	69,586	
exec accountant	2.00	150,331	3.00	227,761	3.00	227,761	
exec adm asst iii	4.00	179,414	3.00	140,144	3.00	140,144	
exec sec camp sen	.00	0	1.00	52,000	1.00	52,000	
executive assistant	1.00	139,663	1.00	143,906	1.00	143,906	
exempt/non exempt incrs	.00	0	.00	0	.00	184,837	
gift plan officer	1.00	92,855	1.00	104,441	1.00	104,441	
graduate assistant	.00	20,175	.00	0	.00	0	
graduate assistant	.00	786	.00	30,000	.00	30,000	
human relations officer	1.00	68,939	1.00	73,413	1.00	73,413	
it com op lead	.00	8,703	.00	0	.00	0	
it telecom spec	2.00	42,724	1.00	44,563	1.00	44,563	
manager	11.08	730,694	11.70	736,617	11.70	736,617	
mt maint mech ld	1.00	35,779	1.00	37,444	1.00	37,444	
prog mgmt spec i	.80	14,101	.80	30,954	.80	30,954	
programmer	4.00	240,980	3.00	249,432	3.00	249,432	
pub rel spec	.00	0	1.00	35,000	1.00	35,000	
research assistant	1.00	44,385	1.00	47,656	1.00	47,656	
research associate	1.00	141,787	1.00	142,539	1.00	142,539	
specialist	1.00	47,910	2.00	121,094	2.00	121,094	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r30b3606 Institutional Support vice chancellor	2.00	356,744	2.00	429,395	2.00	429,395	
TOTAL r30b3606*	90.57	6,865,828	90.50	7,393,512	90.50	7,578,349	
TOTAL r30b36 **	91.00	6,935,338	91.00	7,435,916	91.00	7,621,813	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	96,079	1.00	96,825	1.00	96,825	
asst attorney general vii	.50	42,575	.50	43,785	.50	44,640	
prgm mgr senior i	1.00	88,532	1.00	91,022	1.00	92,801	
administrator iii	1.00	59,936	1.00	61,855	1.00	63,048	
fiscal services administrator i	1.00	50,915	1.00	53,105	1.00	54,123	
administrator ii	1.00	45,083	.00	0	.00	0	
fiscal services officer ii	.00	0	1.00	44,481	1.00	46,175	
accountant, lead	1.00	40,187	.00	0	.00	0	
accountant ii	.00	0	1.00	36,331	1.00	37,700	
admin officer iii	.00	0	1.00	42,926	1.00	43,741	
accountant i	1.00	32,717	.00	0	.00	0	
pub affairs officer i	1.00	17,140	.00	0	.00	0	
pub affairs officer i	.00	15,774	1.00	37,761	1.00	38,473	
admin aide	.00	2,071	.00	0	.00	0	
office services clerk	1.00	12,742	1.00	29,270	1.00	29,904	
office services clerk	.00	217	.00	0	.00	0	
TOTAL r60h0041*	9.50	503,968	9.50	537,361	9.50	547,430	
TOTAL r60h00 **	9.50	503,968	9.50	537,361	9.50	547,430	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	87,013	1.00	131,204	1.00	131,204	
asst secy higher educ	3.00	239,500	3.00	293,574	3.00	293,574	
admin prog mgr iv	1.00	70,897	1.00	73,036	1.00	74,453	
asst attorney general vi	1.60	112,553	1.60	126,976	1.60	129,447	
dp director ii	1.00	78,133	1.00	79,648	1.00	81,198	
prgm mgr iv	3.00	227,163	3.00	233,866	3.00	238,413	
administrator vi	1.00	23,242	.00	0	.00	0	
prgm mgr iii	4.00	293,881	4.00	300,474	4.00	306,312	
administrator v	.00	0	1.00	72,573	1.00	73,981	
prgm mgr ii	.00	11,774	.00	0	.00	0	
staff spec i higher education	8.00	367,328	7.00	361,015	7.00	368,782	
staff spec iv higher education	2.00	106,094	2.00	116,365	2.00	119,549	
staff spec iii higher educ	9.00	452,210	9.00	518,216	9.00	529,955	
dp programmer analyst lead/adva	2.00	94,546	2.00	97,328	2.00	100,012	
staff spec ii higher education	3.00	170,948	3.00	176,012	3.00	179,404	
administrator ii	1.00	50,944	1.00	52,189	1.00	53,191	
computer network spec ii	1.00	50,944	1.00	52,189	1.00	53,191	
dp programmer analyst ii	1.00	50,944	1.00	52,189	1.00	53,191	
staff spec i higher education	1.00	55,030	1.00	56,852	1.00	57,946	
computer info services spec ii	1.00	47,322	1.00	48,531	1.00	49,459	
personnel officer ii	1.00	39,097	1.00	40,602	1.00	42,141	
accountant i	.00	0	1.00	37,380	1.00	38,789	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin officer ii	1.00	43,941	1.00	39,523	1.00	40,638	
admin spec iii	8.00	248,463	6.00	218,209	6.00	223,466	
admin spec iii	.00	16,175	1.00	43,949	1.00	44,784	
admin spec ii	5.00	136,491	4.00	133,699	4.00	137,014	
fiscal accounts technician supv	1.00	41,507	1.00	43,059	1.00	43,877	
fiscal accounts technician ii	1.00	35,068	1.00	36,155	1.00	36,836	
fiscal accounts technician i	1.00	32,865	1.00	33,930	1.00	34,566	
exec assoc iii	1.00	34,532	1.00	40,518	1.00	42,054	
obs-executive associate ii	1.00	47,697	1.00	48,531	1.00	49,459	
exec assoc i	1.00	39,507	1.00	40,638	1.00	41,408	
management associate	1.00	37,011	1.00	38,117	1.00	38,837	
admin aide	4.00	135,822	4.00	145,350	4.00	148,084	
office secy ii	2.00	43,183	1.00	29,858	1.00	30,412	
services specialist	2.00	61,656	2.00	64,333	2.00	65,535	
office services clerk	.00	0	2.00	47,294	2.00	49,016	
TOTAL r62i0001*	74.60	3,583,481	73.60	3,923,382	73.60	4,000,178	
TOTAL r62i00 **	74.60	3,583,481	73.60	3,923,382	73.60	4,000,178	
r65g00 Higher Education Labor Relations Board							
r65g0001 Executive Direction							
prgm mgr senior iii	1.00	91,755	1.00	94,308	1.00	96,153	
exec aide iii	1.00	59,616	1.00	62,694	1.00	65,117	
spec asst ii exec dept	1.00	34,595	.50	20,128	.50	20,510	
TOTAL r65g0001*	3.00	185,966	2.50	177,130	2.50	181,780	
TOTAL r65g00 **	3.00	185,966	2.50	177,130	2.50	181,780	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
administrative aid	2.00	96,989	2.00	71,003	2.00	74,783	
administrative facilitator	2.00	0	2.00	78,374	2.00	81,023	
administrative technician	5.00	121,479	5.00	170,512	5.00	184,072	
administrative technician	1.00	32,896	1.00	34,215	1.00	36,064	
admin. asst. for operations	2.00	43,617	2.00	67,657	2.00	70,661	
admin. asst. to vp, bcec	2.00	68,671	2.00	75,261	2.00	79,250	
assistant director operations	1.00	48,798	1.00	53,447	1.00	56,222	
assistant professor	71.00	2,871,790	71.00	3,346,164	71.00	3,494,700	
associate professor	19.00	994,699	20.00	1,103,569	20.00	1,162,713	
asst. coordinator, test center	1.00	34,105	1.00	35,446	1.00	37,362	
asst. dir. trng. & prof. dev.	1.00	34,389	1.00	56,536	1.00	58,447	
asst. dir., continuing studies	1.00	43,662	1.00	60,780	1.00	62,834	
ass. dir.-academic dev. prog.	1.00	21,181	1.00	52,231	1.00	53,996	
bi-lingual counselor	1.00	34,787	1.00	36,140	1.00	38,093	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
case management specialist	1.00	0	1.00	35,388	1.00	36,584	
comp. telecomm. trainer	1.00	49,347	1.00	57,288	1.00	60,261	
coord english language inst.	1.00	58,547	1.00	60,543	1.00	63,826	
coordinator english language	1.00	54,483	1.00	56,180	1.00	59,224	
coordinator of ivd lab	.37	12,007	.00	0	.00	0	
coordinator writg/readg lab	1.00	36,917	1.00	38,306	1.00	40,377	
coordinator, acad learning ctr	1.00	6,367	1.00	29,714	1.00	30,718	
coord. administrative services	1.00	0	1.00	29,714	1.00	30,718	
coord. admin. services	1.00	38,407	1.00	39,824	1.00	41,977	
coord. novel programs	1.00	19,457	1.00	40,870	1.00	43,081	
coord. of academic services	1.00	46,662	1.00	48,222	1.00	50,833	
coord. quality assurance bcec	1.00	42,066	1.00	39,853	1.00	41,200	
director of distance learning	1.00	58,771	.00	0	.00	0	
director of literacy programs	1.00	75,765	1.00	77,834	1.00	82,058	
director of operations	1.00	59,160	1.00	77,082	1.00	79,687	
director of program dev.	1.00	60,938	1.00	70,567	1.00	74,234	
director of talent search	1.00	56,672	1.00	57,854	1.00	60,990	
director of upward bound	1.00	56,684	1.00	58,419	1.00	61,586	
director,cont. prof. dev.	1.00	68,509	1.00	76,323	1.00	80,295	
director,student suppt. svcs.	1.00	66,172	1.00	67,427	1.00	71,085	
dir. of training/prof. develop.	1.00	37,648	1.00	58,820	1.00	60,808	
dir.trng. prof. dev.	2.00	36,397	2.00	130,442	2.00	134,851	
esl instructional specialist	3.00	54,919	3.00	138,523	3.00	144,135	
esl student advisor	1.00	34,787	1.00	36,140	1.00	38,093	
facilitator	2.00	88,245	2.00	97,890	2.00	103,193	
facilitator	4.00	165,036	4.00	170,069	4.00	179,274	
facilitator	1.00	42,264	1.00	43,748	1.00	46,116	
instructor	6.00	224,312	6.00	241,645	8.00	343,244	New
job developer oed	1.00	46,604	1.00	54,027	1.00	56,834	
lead retention specialist	2.00	48,370	2.00	96,027	2.00	100,281	
learning community mentor	1.29	55,788	1.00	43,326	1.00	45,671	
literacy programs coordinator	1.00	34,902	1.00	35,916	1.00	37,858	
manager, abe	1.00	50,335	1.00	51,958	1.00	54,774	
manager, customized training	1.00	30,537	1.00	50,203	1.00	51,900	
manager, ged program	1.00	43,963	1.00	45,046	1.00	47,485	
manager, off campus credit	1.00	38,455	1.00	46,539	1.00	48,112	
mgr, workforce develop. progr.	1.00	24,785	1.00	38,930	1.00	41,036	
nursing lab manager	1.00	46,066	1.00	47,595	1.00	50,172	
office secretary i	1.00	24,035	1.00	25,619	1.00	27,456	
office secretary ii	2.30	65,085	3.00	88,949	3.00	94,134	
office secretary iii	1.00	32,945	1.00	33,930	1.00	35,734	
office secretary iii	7.00	231,130	7.00	238,702	7.00	251,685	
office service clerk	1.00	35,565	1.00	31,313	1.00	32,973	
perkins grant assistant	1.00	27,344	1.00	26,621	1.00	28,055	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
professor	33.00	1,928,788	33.00	2,200,707	39.00	2,844,438	New
project counselor	1.00	40,622	1.00	42,077	1.00	44,354	
resource room technician	1.00	30,893	1.00	32,177	1.00	33,914	
retention specialist	2.00	71,393	2.00	76,713	2.00	80,861	
retention technician	1.00	32,896	1.00	34,215	1.00	36,064	
science res. lrng. coord.	1.00	29,795	1.00	31,060	1.00	32,736	
sss program technician	1.00	32,896	1.00	34,215	1.00	36,064	
tech prep coordinator	1.00	500	1.00	54,341	1.00	56,178	
tehnician i	.37	12,007	.00	0	.00	0	
training coordinator	2.00	36,623	2.00	73,708	2.00	76,917	
training coordinator	3.00	82,564	3.00	114,971	3.00	120,377	
transfer counselor/st.sup.ser.	1.00	32,782	1.00	34,100	1.00	35,941	
vice president of bcec	1.00	44,407	1.00	100,066	1.00	103,448	
** no matching class number **	.22	4,832	.00	0	.00	0	
** no matching class number **	1.00	29,039	1.00	45,484	1.00	47,947	
** no matching class number **	.88	31,244	1.00	38,930	1.00	41,036	
** no matching class number **	1.00	9,651	1.00	43,667	1.00	49,695	
** no matching class number **	.58	24,984	.00	0	.00	0	
TOTAL r95c0001*	226.01	9,309,427	225.00	11,031,152	233.00	12,192,798	
r95c0003 Public Service							
announcer/producer wbjc	4.00	144,758	4.00	149,558	4.00	157,642	
asst. gen. mgr. wbjc-fm	1.00	56,672	1.00	57,854	1.00	60,990	
chief engineer, wbjc	1.00	56,683	1.00	58,419	1.00	61,586	
director of development wbjc	1.00	46,662	1.00	48,222	1.00	50,833	
general manager, wbjc-fm	1.00	77,280	1.00	79,375	1.00	83,683	
membership director, wbjc	1.00	37,654	1.00	39,057	1.00	41,170	
operations director, wbjc	1.00	39,176	1.00	40,605	1.00	42,800	
operations/membership asst.	1.00	35,483	1.00	36,848	1.00	38,840	
program director, wbjc	1.00	56,683	1.00	58,419	1.00	61,586	
program guide editor wbjc-fm	1.00	39,176	1.00	40,605	1.00	42,800	
TOTAL r95c0003*	13.00	590,227	13.00	608,962	13.00	641,930	
r95c0004 Academic Support							
academic advisor	1.00	42,495	.00	0	.00	0	
academic budget analyst	1.00	25,426	1.00	37,554	1.00	38,823	
acad. comp. lab coordinator	.37	14,350	.00	0	.00	0	
administrative aid	2.00	71,672	2.00	74,360	2.00	78,320	
administrative facilitator	1.00	0	1.00	45,470	1.00	47,007	
assistant to the president	.26	18,569	1.00	85,730	1.00	90,249	
assist. to the vp for academic	1.00	58,771	1.00	60,543	1.00	63,826	
audio visual technician	2.00	50,605	1.00	27,665	1.00	29,157	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0004 Academic Support							
catalog management specialist	1.00	36,917	1.00	38,306	1.00	40,377	
coordinator of academic oper.	1.00	39,827	1.00	41,267	1.00	43,499	
coordinator of media services	1.00	50,335	1.00	51,958	1.00	54,774	
coordinator/cooperative ed.	1.00	48,546	1.00	50,140	1.00	52,856	
coordinator, evening weekend	1.00	61,145	1.00	62,959	1.00	66,372	
dean of business technology	1.00	78,825	1.00	80,947	1.00	85,341	
dean of health hum. services	1.00	0	1.00	78,623	1.00	81,280	
dean of instruction	1.00	89,483	1.00	101,174	1.00	106,235	
director of distance learning	.00	0	1.00	60,543	1.00	63,826	
director, library media serv.	1.00	66,185	1.00	68,087	1.00	71,781	
dir.center for teaching excel.	1.00	67,496	1.00	68,761	1.00	72,491	
learning community mentor	1.13	49,888	2.00	92,489	2.00	96,587	
librarian/public services	2.00	98,872	2.00	101,614	2.00	107,120	
librarian,head of circulation	1.00	56,683	1.00	58,419	1.00	61,586	
library technician,circulation	1.00	32,857	1.00	34,215	1.00	36,064	
office secretary i	1.00	30,070	1.00	31,313	1.00	32,973	
office secretary ii	2.00	81,189	2.00	64,887	2.00	68,333	
office secretary iii	4.00	133,757	4.00	138,969	4.00	146,362	
office secretary, nccb	1.00	35,836	1.00	37,180	1.00	39,160	
office service clerk	1.00	28,956	1.00	30,179	1.00	31,779	
professor	1.00	73,401	1.00	78,024	1.00	80,661	
public services librarian	1.00	32,588	1.00	50,955	1.00	53,714	
reference librarian	1.00	42,264	1.00	43,748	1.00	46,116	
service specialist	1.00	30,886	1.00	32,143	1.00	33,851	
sr. audio visual technician	1.00	32,896	1.00	34,215	1.00	36,064	
technical support staff	1.00	34,225	1.00	35,567	1.00	37,490	
vice president - academic aff	1.00	1,059	1.00	115,000	1.00	118,887	
** no matching class number **	1.00	62,797	1.00	46,179	1.00	47,947	
** no matching class number **	.70	9,014	.00	0	.00	0	
TOTAL r95c0004*	41.46	1,687,885	41.00	2,059,183	41.00	2,160,908	
r95c0005 Student Services							
academic advisor	.00	0	1.00	46,379	1.00	48,889	
academic counselor	2.00	93,324	2.00	96,444	2.00	101,666	
acting director of athletics	1.00	54,483	1.00	56,180	1.00	59,224	
administrative aid	1.00	35,829	1.00	36,836	1.00	38,799	
administrative technician	2.00	71,669	2.00	74,057	2.00	78,034	
admissions counselor	3.00	142,662	3.00	146,934	3.00	154,890	
admissions recruiter	2.00	74,306	2.00	86,971	2.00	91,678	
admissions recruiter	1.00	44,557	1.00	46,677	1.00	49,204	
admissions recruiter/pe coord.	1.00	44,850	1.00	46,379	1.00	48,889	
admissions specialist	1.00	32,250	1.00	33,559	1.00	35,371	
area dir. of state fed. pgms.	1.00	78,825	1.00	80,947	1.00	85,341	
area dir. regist. finan. aid	1.00	77,280	1.00	79,375	1.00	83,683	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0005 Student Services							
assistant area director	1.00	55,582	1.00	58,419	1.00	61,586	
assistant registrar	1.00	54,483	1.00	56,180	1.00	59,224	
asst coord state-fund ws	1.00	27,522	1.00	28,479	1.00	30,014	
asst. coordinator, test center	2.00	103,928	2.00	107,234	2.00	113,045	
asst. coord. of federal w.s.	1.00	32,140	1.00	33,445	1.00	35,253	
asst. dir. financial aid	1.00	54,297	1.00	55,990	1.00	59,024	
asst. vice president/stud.aff.	1.00	59,389	1.00	60,543	1.00	63,826	
asst.exec.dir.enr.mgt. reg.	1.00	66,185	1.00	68,087	1.00	71,781	
connect programs counselor	1.00	45,365	1.00	45,932	1.00	48,419	
coordinator of admissions	1.00	57,130	1.00	59,572	1.00	62,802	
coordinator of campus life	.71	35,021	.00	0	.00	0	
coord. registration graduation	1.00	44,850	1.00	46,379	1.00	48,889	
coor. school counts program	1.00	42,264	1.00	43,748	1.00	46,116	
counselor, student affairs	2.00	86,489	2.00	89,489	3.00	145,165	New
customer service coordinator	1.00	30,846	1.00	30,175	1.00	31,804	
diagnostician	1.00	51,483	1.00	56,180	1.00	59,224	
dir granville t woods sch pro	1.00	63,614	1.00	65,471	1.00	69,023	
director of athletics	1.00	56,489	1.00	58,221	1.00	61,378	
director, academic adv. center	1.00	55,639	1.00	58,221	1.00	61,378	
director, student services, hc	1.00	66,185	1.00	68,087	1.00	71,781	
dir. counseling career serv.	1.00	67,598	.00	0	.00	0	
disabled student. servs. coor.	1.00	8,438	1.00	56,536	1.00	58,447	
financial aid counselor	2.00	79,646	2.00	82,137	2.00	86,580	
financial aid outrch. coord.	1.00	1,738	1.00	48,419	1.00	50,056	
financial aid program officer	2.00	79,181	2.00	82,054	2.00	86,493	
financial aid specialist	1.00	39,819	1.00	40,870	1.00	43,081	
fiscal accounts clerk,lead	1.00	32,333	1.00	33,615	1.00	35,402	
medical care program assoc.i	1.00	29,421	1.00	31,217	1.00	32,875	
mentor	1.00	40,623	1.00	42,077	1.00	44,354	
office assistant iii	2.00	44,037	2.00	46,621	2.00	49,480	
office secretary ii	4.03	129,023	4.00	133,420	4.00	140,516	
office secretary iii	2.00	67,166	2.00	69,774	2.00	73,486	
office secretary, nccb	1.00	35,836	1.00	37,180	1.00	39,160	
office service clerk	4.00	124,570	4.00	121,140	4.00	127,561	
office supervisor	1.00	35,836	1.00	37,180	1.00	39,160	
outreach coordinator	1.00	27,495	1.00	32,491	1.00	34,245	
program analyst	1.00	25,431	1.00	26,621	1.00	28,055	
retention specialist	1.12	32,123	1.00	40,473	1.00	42,662	
student affairs advisor	1.00	40,623	1.00	42,077	1.00	44,354	
success specialist	1.00	44,195	1.00	46,222	1.00	48,724	
vp, student affairs	1.00	100,658	1.00	101,174	1.00	106,685	
** no matching class number **	1.00	14,188	1.00	39,312	1.00	41,439	
** no matching class number **	1.00	12,166	1.00	37,570	1.00	39,601	
** no matching class number **	.10	1,578	.00	0	.00	0	
TOTAL r95c0005*	70.96	2,952,658	70.00	3,148,770	71.00	3,367,816	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0006 Institutional Support							
acad. comp. lab coordinator	.63	24,826	1.00	40,605	1.00	42,800	
accountant	1.00	48,546	1.00	50,140	1.00	52,856	
acting data security spec.	1.00	44,850	1.00	46,379	1.00	48,889	
administrative aid	1.00	35,835	1.00	37,180	1.00	39,160	
admin. asst. for operations	1.00	39,959	1.00	41,401	1.00	43,642	
agency buyer i	2.00	66,535	2.00	69,132	2.00	72,809	
assistant attorney general	1.00	72,128	1.00	78,128	1.00	80,769	
assistant to the president	1.74	77,632	1.00	68,087	1.00	71,781	
assistant to vice president	1.00	50,335	1.00	51,958	1.00	54,774	
asst procurement officer	1.00	44,850	1.00	46,379	1.00	48,889	
asst. director human resources	1.00	66,033	1.00	70,807	1.00	74,649	
asst. director of accounting	1.00	58,771	1.00	60,543	1.00	63,826	
asst. dir., inst. comp. tech.	1.00	56,672	1.00	57,854	1.00	60,990	
asst. to vp for administration	1.00	24,966	1.00	58,619	1.00	60,600	
asst.dir.,appl.dev. prod.	1.00	74,280	1.00	76,323	1.00	80,465	
asst.dir.,campus network pc	1.00	25,139	1.00	68,447	1.00	70,761	
audio visual technician	.00	0	1.00	25,869	1.00	26,743	
budget associate	1.00	36,917	1.00	38,306	1.00	40,377	
cashier supervisor	1.00	32,250	1.00	33,559	1.00	35,371	
chief budget officer	1.00	58,882	1.00	62,959	1.00	66,232	
chief procurement officer	1.00	53,404	1.00	54,560	1.00	57,518	
computer info. ser. spec. ii	11.00	432,329	11.00	462,887	11.00	487,932	
computer lab coordinator	1.00	34,313	1.00	36,974	1.00	38,224	
computer operations manager i	1.00	50,335	1.00	51,958	1.00	54,774	
coordinator of campus life	.29	14,327	1.00	50,955	1.00	53,714	
coordinator of ivd lab	.63	20,774	1.00	34,100	1.00	35,941	
coord., publication designs	1.00	44,910	1.00	49,171	1.00	51,835	
coor. refr.and instr.services	.90	13,545	1.00	35,271	1.00	36,463	
data proc oper tech iii	1.00	29,795	1.00	31,060	1.00	32,736	
desktop publishing specialist	1.00	36,917	1.00	38,306	1.00	40,377	
development associate	1.00	47,820	1.00	55,637	1.00	58,653	
director of human resources	1.00	77,265	1.00	78,605	1.00	82,871	
director of accounting	1.00	78,809	1.00	80,161	1.00	84,512	
director of admin. services	1.00	77,280	1.00	79,375	1.00	83,683	
director of alumni affairs	1.00	55,573	1.00	57,288	1.00	60,394	
director of cits	1.00	86,716	1.00	88,130	1.00	92,916	
director of financial services	1.00	93,961	1.00	101,174	1.00	106,203	
director of grants	1.00	71,109	1.00	72,676	1.00	76,620	
director of publications	1.00	33,336	1.00	66,014	1.00	68,245	
director, public relations	1.00	69,076	1.00	72,208	1.00	76,041	
director, staff development	1.00	56,672	1.00	57,854	1.00	60,990	
director,community relations	1.00	56,683	1.00	58,419	1.00	61,586	
dir. grants mgt. spec. proj.	1.00	54,871	1.00	57,595	1.00	60,587	
dir.inst.research planning	1.00	60,790	1.00	67,335	1.00	69,611	
dp programmer	2.00	80,430	2.00	85,724	2.00	90,362	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0006 Institutional Support							
executive asst. to president	1.00	41,396	1.00	93,280	1.00	96,433	
fiscal accounts clerk ii	4.00	126,536	4.00	131,332	4.00	138,314	
fiscal accounts clerk,lead	1.00	28,917	1.00	30,658	1.00	32,574	
fiscal accounts clk suprv/tech	1.00	15,978	1.00	35,512	1.00	36,712	
fiscal accounts technician ii	1.00	35,829	1.00	36,836	1.00	38,799	
fiscal clerk ii	1.00	914	1.00	24,616	1.00	25,448	
help desk analyst	1.00	34,756	1.00	37,209	1.00	39,220	
hr staffing coordinator	1.00	42,256	1.00	43,326	1.00	45,671	
human resources associate	1.00	37,946	1.00	39,694	1.00	41,841	
internal auditor	1.00	66,172	1.00	67,427	1.00	71,085	
inventory control specialist	1.00	36,186	1.00	37,209	1.00	39,220	
jr. pc specialist technician	1.00	28,078	1.00	29,312	1.00	30,893	
labor relations specialist	1.00	23,769	1.00	64,719	1.00	66,907	
management assoicate	2.00	48,204	2.00	84,563	2.00	88,267	
marketing director	1.00	32,879	1.00	74,089	1.00	76,593	
network supervisor	1.00	35,686	1.00	56,536	1.00	58,447	
office clerk ii	1.00	21,764	1.00	24,083	1.00	25,806	
office secretary ii	3.00	75,919	3.00	87,063	3.00	92,185	
office secretary iii	1.00	33,577	1.00	34,566	1.00	36,405	
payroll supervisor	1.00	42,264	1.00	43,748	1.00	46,116	
pc supervisor	1.00	50,335	1.00	51,958	1.00	54,774	
personnel associate ii	1.00	35,836	1.00	37,180	1.00	39,160	
personnel officer	1.00	48,546	1.00	50,140	1.00	52,856	
president	1.00	153,356	1.00	153,752	1.00	162,128	
procurement card accountant	1.00	33,176	1.00	34,433	1.00	36,293	
procurement specialist	1.00	44,850	1.00	46,379	1.00	48,889	
programmer/analyst	2.00	98,591	2.00	128,348	2.00	135,310	
p/c office systems coordinator	1.00	54,472	1.00	55,637	1.00	58,653	
quality assurance coordinator	2.00	100,660	2.00	103,415	2.00	109,019	
reconciliation accountant	1.00	42,264	1.00	43,748	1.00	46,116	
research analyst	2.00	49,063	2.00	100,683	2.00	106,138	
restricted fund accountant	1.00	52,357	1.00	53,505	1.00	56,404	
senior accountant	1.00	45,240	1.00	49,970	1.00	52,677	
student accounting supervisor	1.00	33,547	1.00	34,550	1.00	36,417	
systems analyst	2.00	113,366	2.00	116,838	2.00	123,172	
technical support staff	1.00	14,362	1.00	35,226	1.00	37,130	
tehnician i	.63	20,768	1.00	33,773	1.00	35,598	
telecommunications specialist	1.00	44,850	1.00	46,379	1.00	48,889	
telecomm.data clerk technician	.97	22,241	1.00	31,666	1.00	33,376	
training coordinator	1.00	21,623	1.00	36,974	1.00	38,224	
vice president, administration	1.00	47,203	1.00	116,399	1.00	120,333	
webmaster	1.00	50,335	1.00	51,958	1.00	54,774	
** no matching class number **	1.00	24,094	1.00	51,457	1.00	54,245	
** no matching class number **	.78	16,901	1.00	32,915	1.00	34,693	
** no matching class number **	1.00	15,154	1.00	35,226	1.00	37,130	
TOTAL r95c0006*	109.57	4,712,662	112.00	5,614,399	112.00	5,898,505	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0007 Operation and Maintenance of Plant							
accountant	1.00	40,538	1.00	43,044	1.00	45,372	
agency buyer ii	1.00	33,850	1.00	35,158	1.00	37,029	
asst. dir. facilities/hskpg.	1.00	48,370	1.00	49,488	1.00	52,169	
asst. dir. of plant mgt.	1.00	3,456	1.00	66,014	1.00	68,245	
building guard ii	10.00	233,194	10.00	259,516	10.00	273,612	
carpenter supervisor	1.00	27,598	1.00	29,315	1.00	30,867	
chief of pub. safety/security	1.00	59,300	1.00	59,957	1.00	63,208	
coord. quality assurance bcec	1.00	19,851	1.00	47,131	1.00	49,682	
dir. of facilities operation	1.00	79,012	1.00	80,947	1.00	85,341	
electrician, nccb	1.00	33,583	1.00	34,887	1.00	36,743	
facility planner	1.00	56,684	1.00	58,419	1.00	61,586	
housekeeper iii	15.00	310,119	15.00	353,517	15.00	373,284	
housekeeper, nccb	3.00	54,131	3.00	83,126	3.00	87,010	
housekeeping supervisor ii	1.00	21,193	1.00	22,869	1.00	24,071	
housekeeping supervisor iii	3.00	86,789	3.00	90,458	3.00	95,250	
housekeeping supervisor iv	1.00	32,078	1.00	33,355	1.00	35,129	
inventory data technician	1.00	24,933	1.00	26,113	1.00	27,521	
maintenance chief i	3.00	79,278	3.00	95,701	3.00	100,782	
maintenance chief, nccb	2.00	70,538	2.00	90,239	2.00	94,195	
maintenance engineer i	1.00	70,334	1.00	47,171	1.00	49,696	
maintenance mechanic, nccb	1.00	31,476	1.00	32,744	1.00	34,482	
maintenance supervisor i	1.00	43,587	1.00	45,066	1.00	47,477	
maintenance supervisor iv	1.00	29,580	1.00	47,938	1.00	50,969	
materials mgmt. supervisor	1.00	36,909	1.00	37,938	1.00	39,989	
painter	1.00	35,285	1.00	32,143	1.00	33,851	
plumber	1.00	25,620	1.00	27,264	1.00	29,224	
police officer i	2.00	32,790	2.00	59,598	2.00	63,900	
police officer ii	2.00	17,670	2.00	68,091	2.00	72,339	
police officer iii	5.00	96,215	5.00	177,830	5.00	190,010	
police officesupervisor	3.84	132,848	4.00	158,150	4.00	168,092	
property control assistant	1.00	31,663	1.00	31,363	1.00	33,057	
senior maintenance mechanic	1.00	22,554	1.00	24,083	1.00	25,806	
stationary engineer, 1st grade	2.00	51,227	2.00	65,040	2.00	67,239	
warehouse assistant supervisor	1.00	21,603	1.00	22,699	1.00	23,890	
** no matching class number **	1.00	26,117	1.00	34,215	1.00	36,064	
** no matching class number **	1.00	19,189	1.00	57,675	1.00	68,235	
** no matching class number **	1.00	22,015	1.00	46,222	1.00	48,724	
TOTAL r95c0007*	76.84	2,061,177	77.00	2,574,484	77.00	2,724,140	
r95c0008 Auxiliary Enterprises							
administrative facilitator	1.00	0	1.00	25,361	1.00	26,218	
bookstore manager	1.16	40,618	1.00	41,672	1.00	43,927	
cashier	1.00	13,280	1.00	22,427	1.00	24,024	
director, child care center	1.00	0	1.00	34,694	1.00	35,867	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r95c0008 Auxiliary Enterprises							
office supervisor iii	2.00	63,440	2.00	65,693	2.00	69,184	
TOTAL r95c0008*	6.16	117,338	6.00	189,847	6.00	199,220	
TOTAL r95c00 **	544.00	21,431,374	544.00	25,226,797	553.00	27,185,317	
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	104,810	1.00	108,700	1.00	108,700	
admin prog mgr iii	1.00	65,076	1.00	67,098	1.00	68,397	
personnel administrator iii	1.00	62,805	1.00	64,781	1.00	66,034	
computer network spec supr	.00	51,123	1.00	60,011	1.00	61,168	
registered nurse supv	1.00	48,049	1.00	56,224	1.00	57,307	
computer network spec ii	1.00	0	.00	0	.00	0	
dp programmer analyst ii	.00	39,378	1.00	42,054	1.00	43,650	
fiscal services officer ii	1.00	50,944	1.00	52,685	1.00	53,696	
administrator i	1.00	42,404	1.00	58,043	1.00	58,596	
computer network spec i	.00	7,580	1.00	44,942	1.00	46,218	
dp programmer analyst i	1.00	0	.00	0	.00	0	
registered nurse	4.00	169,995	4.00	178,841	4.00	190,422	
webmaster i	1.00	38,693	1.00	40,936	1.00	42,488	
admin officer iii	.00	88,182	.00	0	.00	0	
maint supv ii lic	1.00	46,422	1.00	48,071	1.00	48,990	
personnel officer ii	1.00	45,538	1.00	46,729	1.00	47,621	
admin officer ii	1.00	44,317	1.00	45,925	1.00	46,801	
food administrator ii	1.00	41,046	1.00	42,591	1.00	43,400	
admin officer i	1.00	38,450	1.00	39,943	1.00	40,699	
faculty msd	95.00	4,888,767	95.20	5,343,602	95.20	5,626,453	
student life couns supv sch for	5.00	193,217	5.00	192,563	5.00	195,974	
agency buyer ii	1.00	35,742	1.00	36,836	1.00	37,530	
student life couns ii sch for d	24.00	746,804	25.00	780,520	25.00	798,751	
student life couns i sch for de	4.00	92,832	3.00	72,170	3.00	74,821	
personnel associate ii	2.00	71,485	2.00	73,672	2.00	75,060	
teacher aide msd	20.50	482,859	20.00	543,040	20.00	553,834	
exec assoc ii	1.00	44,673	1.00	46,287	1.00	47,171	
management associate	1.00	37,048	1.00	39,200	1.00	39,943	
admin aide	1.00	34,379	1.00	37,880	1.00	38,595	
office secy iii	3.00	80,608	3.00	87,813	3.00	90,445	
fiscal accounts clerk ii	1.00	59,913	1.00	32,143	1.00	32,744	
office secy ii	2.00	63,387	2.00	65,794	2.00	67,023	
office clerk ii	1.00	28,654	1.00	29,949	1.00	30,507	
stationary engineer 1st grade	2.00	66,990	2.00	69,453	2.00	70,757	
carpenter trim	2.00	27,460	1.00	29,315	1.00	29,858	
electrician	1.00	31,393	1.00	32,444	1.00	33,050	
painter	1.00	30,805	1.00	32,143	1.00	32,744	
steam fitter	1.00	29,108	1.00	30,135	1.00	30,695	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
maint mechanic	2.00	56,061	2.00	58,541	2.00	59,626	
housekeeping manager	1.00	0	.00	0	.00	0	
food service supv ii	1.00	28,414	1.00	31,313	1.00	31,895	
food service supv i	2.00	56,437	2.00	58,808	2.00	59,898	
service work supv	.00	7,031	1.00	29,404	1.00	29,949	
building services worker ii	8.00	188,177	8.00	194,108	8.00	198,326	
food service worker ii	3.00	55,277	4.00	80,141	4.00	83,006	
stock clerk ii	.00	13,929	1.00	19,858	1.00	20,567	
building services worker i	2.00	24,775	1.00	20,767	1.00	21,512	
food service worker i	2.00	14,444	1.00	18,380	1.00	19,030	
TOTAL r99e0100*	207.50	8,475,481	207.20	9,083,853	207.20	9,453,951	
TOTAL r99e01 **	207.50	8,475,481	207.20	9,083,853	207.20	9,453,951	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	55,675	1.00	59,535	1.00	60,684	
computer network spec ii	.00	52,587	1.00	55,779	1.00	56,852	
computer network spec i	1.00	0	.00	0	.00	0	
registered nurse	3.00	118,005	3.00	139,918	3.00	142,601	
admin officer iii	2.00	88,182	2.00	96,152	2.00	97,990	
maint supv i non lic	.00	43,690	1.00	47,248	1.00	48,150	
faculty msd	50.50	2,714,179	51.80	3,006,334	51.80	3,156,006	
food service mgr ii	1.00	38,883	1.00	40,382	1.00	41,146	
student life couns supv sch for	1.00	51,430	2.00	78,242	2.00	79,757	
student life couns ii sch for d	8.00	198,346	6.00	178,856	6.00	184,696	
student life couns i sch for de	.00	27,179	2.00	52,418	2.00	54,358	
student life couns tr sch for d	1.00	0	.00	0	.00	0	
teacher aide msd	20.00	476,498	19.00	540,318	19.00	551,249	
admin aide	1.00	33,965	1.00	37,180	1.00	37,880	
office secy iii	2.50	75,852	2.50	79,332	2.50	81,309	
fiscal accounts clerk ii	1.00	29,108	1.00	30,412	1.00	30,978	
office secy ii	.00	19,554	1.00	33,050	1.00	33,668	
office secy i	1.00	12,128	.00	0	.00	0	
cook ii	2.00	37,320	2.00	54,024	2.00	55,019	
maint chief iii lic	1.00	14,829	.00	0	.00	0	
electrician	.00	10,141	1.00	31,267	1.00	31,849	
plumber	1.00	27,519	1.00	29,315	1.00	29,858	
maint mechanic	2.00	36,450	1.00	23,239	1.00	24,083	
service work supv	.00	31,494	1.00	32,845	1.00	32,845	
building services worker ii	5.00	113,740	6.00	135,762	6.00	139,730	
cook i	.00	4,563	1.00	20,936	1.00	21,688	
food service worker ii	1.00	14,762	1.00	20,567	1.00	21,305	
building services worker i	2.00	10,489	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2004 Positions	FY 2004 Expenditure	FY 2005 Positions	FY 2005 Appropriation	FY 2006 Positions	FY 2006 Allowance	Symbol
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
food service worker i	1.00	10,437	.00	0	.00	0	
TOTAL r99e0200*	109.00	4,347,005	109.30	4,823,111	109.30	5,013,701	
TOTAL r99e02 **	109.00	4,347,005	109.30	4,823,111	109.30	5,013,701	