

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>							
A15O0001	19150001	DISPARITY GRANTS	96,578,133	-	-	96,578,133	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	3,150,000	-	-	3,150,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	1,692,545	-	-	1,692,545	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE			132,035,879	-	-	132,035,879	-
<b>B75A01 GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES</b>							
B75A0101	21010101	SENATE	9,674,311	-	-	9,674,311	-
B75A0102	21010102	HOUSE OF DELEGATES	17,970,565	-	-	17,970,565	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	955,403	-	-	955,403	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	9,847,774	-	-	9,847,774	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	9,354,708	-	-	9,354,708	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,060,094	-	-	4,060,094	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	12,093,734	-	-	12,093,734	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	63,956,589	-	-	63,956,589	-
<b>C00A00 JUDICIARY</b>							
C00A0001	22010001	COURT OF APPEALS	7,167,321	-	-	7,167,321	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	7,095,867	-	-	7,095,867	-
C00A0003	22010003	CIRCUIT COURT JUDGES	46,051,847	1,377,448	658,453	48,087,748	-
C00A0004	22010004	DISTRICT COURT	113,696,606	-	-	113,696,606	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	225,000	-	-	225,000	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	12,029,925	20,897,096	-	32,927,021	-
C00A0007	22010007	COURT RELATED AGENCIES	4,719,698	-	-	4,719,698	-
C00A0008	22010008	STATE LAW LIBRARY	1,986,171	11,500	-	1,997,671	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	20,435,903	-	-	20,435,903	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	63,726,493	10,512,560	2,090,364	76,329,417	-
C00A0011	22010011	FAMILY LAW DIVISION	12,583,359	-	-	12,583,359	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	1,641,283	10,446,836	-	12,088,119	-
C00A00		TOTAL JUDICIARY	291,359,473	43,245,440	2,748,817	337,353,730	-
<b>C80B00 OFFICE OF THE PUBLIC DEFENDER</b>							
C80B0001	22020001	GENERAL ADMINISTRATION	5,369,853	-	-	5,369,853	99,955
C80B0002	22020002	DISTRICT OPERATIONS	61,537,778	181,614	-	61,719,392	1,439,362
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,048,830	-	-	5,048,830	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,209,917	-	-	1,209,917	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	980,567	-	-	980,567	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	74,146,945	181,614	-	74,328,559	1,539,317
<b>C81C00 OFFICE OF THE ATTORNEY GENERAL</b>							
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,324,794	346,866	-	5,671,660	-
C81C0004	22030004	SECURITIES DIVISION	2,364,650	-	-	2,364,650	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	1,587,546	2,270,063	-	3,857,609	488,590
C81C0006	22030006	ANTITRUST DIVISION	954,327	-	-	954,327	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	553,558	-	1,659,563	2,213,121	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	1,714,305	178,799	-	1,893,104	-

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			2006 APPROPRIATIONS				REIMBURSEABLE
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	FUNDS
C81C0015	22030015	CRIMINAL APPEALS DIVISION	1,840,084	-	-	1,840,084	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,242,978	-	-	1,242,978	210,440
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	548,743	-	-	548,743	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	449,618	-	-	449,618	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,786,479
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	16,580,603	2,795,728	1,659,563	21,035,894	2,485,509
<b>C82D00</b>			<b>OFFICE OF THE STATE PROSECUTOR</b>				
C82D0001	22040001	GENERAL ADMINISTRATION	966,432	-	-	966,432	-
<b>C85E00</b>			<b>MARYLAND TAX COURT</b>				
C85E0001	22050001	ADMINISTRATION AND APPEALS	567,499	-	-	567,499	-
<b>C90G00</b>			<b>PUBLIC SERVICE COMMISSION</b>				
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	5,462,394	-	5,462,394	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	570,556	-	570,556	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	835,626	-	835,626	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	573,530	-	573,530	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,026,379	-	1,026,379	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	338,116	-	338,116	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	629,287	-	629,287	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	777,455	-	777,455	-
C90G0009	22070009	STAFF ATTORNEY	-	814,840	-	814,840	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	532,935	-	532,935	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	11,561,118	-	11,561,118	-
<b>C91H00</b>			<b>OFFICE OF THE PEOPLE'S COUNSEL</b>				
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,582,232	-	2,582,232	-
<b>C94I00</b>			<b>SUBSEQUENT INJURY FUND</b>				
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,774,070	-	1,774,070	16,000
<b>C96J00</b>			<b>UNINSURED EMPLOYERS' FUND</b>				
C96J0001	22100001	GENERAL ADMINISTRATION	-	975,127	-	975,127	-
<b>C98F00</b>			<b>WORKERS' COMPENSATION COMMISSION</b>				
C98F0001	22060001	GENERAL ADMINISTRATION	-	12,269,075	-	12,269,075	30,154
<b>D05E01</b>			<b>BOARD OF PUBLIC WORKS</b>				
D05E0101	23050101	ADMINISTRATION OFFICE	642,441	-	-	642,441	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	154,056	-	-	154,056	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	3,495,624	1,803,744	-	5,299,368	-
D05E0111	23050111	MISCELLANEOUS GRANTS TO LOCAL GOVERNMENTS	1,835,000	-	-	1,835,000	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	300,000	-	-	300,000	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,177,121	1,803,744	-	8,980,865	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>D06E02</b>		<b>BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	1,890,000	-	-	1,890,000	-
D06E0202	23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
D06E02		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	1,890,000	2,400,000	-	4,290,000	-
<b>D10A01</b>		<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	8,474,851	-	-	8,474,851	73,887
<b>D11A04</b>		<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>					
D11A0401	23010401	EXECUTIVE DIRECTION	218,650	-	-	218,650	-
<b>D12A02</b>		<b>DEPARTMENT OF DISABILITIES</b>					
D12A0201	23010201	GENERAL ADMINISTRATION	1,345,996	549,149	3,713,759	5,608,904	89,402
<b>D13A13</b>		<b>MARYLAND ENERGY ADMINISTRATION</b>					
D13A1301	23011301	GENERAL ADMINISTRATION	452,180	1,977,382	835,503	3,265,065	92,170
D13A1302	23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	452,180	4,477,382	835,503	5,765,065	92,170
<b>D14A14</b>		<b>OFFICE FOR CHILDREN, YOUTH AND FAMILIES</b>					
D14A1401	23011401	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	2,662,810	131,386	291,077	3,085,273	196,139
<b>D15A05</b>		<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>					
D15A0501	23010501	SURVEY COMMISSIONS	136,922	-	-	136,922	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,068,337	-	-	1,068,337	-
D15A0505	23010505	OFFICE OF SERVICE AND VOLUNTEERISM	562,188	-	4,455,815	5,018,003	-
D15A0506	23010506	STATE ETHICS COMMISSION	661,564	127,582	-	789,146	-
D15A0507	23010507	HEALTH CLAIMS ARBITRATION OFFICE	299,671	59,000	-	358,671	-
D15A0509	23010509	STATE COMMISSION ON UNIFORM STATE LAWS	39,663	-	-	39,663	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	20,521,552	1,510,300	17,158,013	39,189,865	-
D15A0517	23010517	VOLUNTEER MARYLAND	162,454	294,818	-	457,272	421,531
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	316,131	-	-	316,131	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	344,807	-	-	344,807	-
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	24,113,289	1,991,700	21,613,828	47,718,817	657,031
<b>D16A06</b>		<b>SECRETARY OF STATE</b>					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,235,181	435,550	-	2,670,731	-
<b>D17B01</b>		<b>HISTORIC ST. MARY'S CITY COMMISSION</b>					
D17B0151	23020151	ADMINISTRATION	1,905,256	572,958	-	2,478,214	-
<b>D25E03</b>		<b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>					
D25E0301	23050301	GENERAL ADMINISTRATION	1,208,256	-	-	1,208,256	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	16,988,136	-	-	16,988,136	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	18,196,392	-	-	18,196,392	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>D26A07</b>		<b>DEPARTMENT OF AGING</b>					
D26A0701	23010701	GENERAL ADMINISTRATION	19,607,038	315,365	25,990,314	45,912,717	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	20,107,038	315,365	25,990,314	46,412,717	-
<b>D27L00</b>		<b>COMMISSION ON HUMAN RELATIONS</b>					
D27L0001	23120001	GENERAL ADMINISTRATION	2,315,940	-	798,249	3,114,189	-
<b>D28A03</b>		<b>MARYLAND STADIUM AUTHORITY</b>					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,500,000	-	20,500,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	8,674,204	-	-	8,674,204	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,763,000	-	-	2,763,000	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,752,700	-	-	1,752,700	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER-CAPITAL APPROPRIATION	880,000	-	-	880,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,069,904	20,500,000	-	34,569,904	-
<b>D38I01</b>		<b>STATE BOARD OF ELECTIONS</b>					
D38I0101	23090101	GENERAL ADMINISTRATION	3,769,421	-	-	3,769,421	-
D38I0102	23090102	HELP AMERICA VOTE ACT	-	3,707,381	6,995,600	10,702,981	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,000,000	4,000,000	6,000,000	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	3,769,421	5,707,381	10,995,600	20,472,402	-
<b>D39S00</b>		<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	565,552	-	-	565,552	-
<b>D40W01</b>		<b>DEPARTMENT OF PLANNING</b>					
D40W0101	23230101	GENERAL ADMINISTRATION	2,404,951	-	-	2,404,951	45,061
D40W0102	23230102	STATE CLEARINGHOUSE AND INTERGOVERNMENTAL AFFAIRS	902,391	-	-	902,391	-
D40W0103	23230103	PLANNING DATA SERVICES	1,168,081	-	-	1,168,081	-
D40W0104	23230104	LOCAL PLANNING ASSISTANCE	936,842	-	-	936,842	115,791
D40W0105	23230105	COMPREHENSIVE PLANNING	1,361,957	-	-	1,361,957	640,498
D40W0106	23230106	PARCEL MAPPING	55,554	317,539	-	373,093	234,399
D40W01		TOTAL DEPARTMENT OF PLANNING	6,829,776	317,539	-	7,147,315	1,035,749
<b>D50H01</b>		<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,146,016	52,276	107,126	2,305,418	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	680,041	-	3,675,471	4,355,512	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	4,948,993	121,991	4,496,702	9,567,686	-
D50H0105	23080105	STATE OPERATIONS	3,048,786	-	2,068,343	5,117,129	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,488,319	-	25,097,326	27,585,645	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	13,312,155	174,267	35,444,968	48,931,390	-
<b>D53T00</b>		<b>MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</b>					
D53T0001	23270001	GENERAL ADMINISTRATION	-	10,724,161	350,000	11,074,161	-

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		<b>2006 APPROPRIATIONS</b>				
		<b>GENERAL FUNDS</b>	<b>SPECIAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>TOTAL</b>	<b>REIMBURSEABLE FUNDS</b>
<b>D55P00</b>		<b>DEPARTMENT OF VETERANS AFFAIRS</b>				
D55P0001	23150001	1,330,612	-	-	1,330,612	-
D55P0002	23150002	1,694,945	162,000	667,529	2,524,474	-
D55P0003	23150003	360,300	-	-	360,300	-
D55P0005	23150005	6,149,581	104,650	6,649,908	12,904,139	-
D55P0006	23150006	631,000	-	-	631,000	-
D55P00		10,166,438	266,650	7,317,437	17,750,525	-
<b>D60A10</b>		<b>STATE ARCHIVES</b>				
D60A1001	23011001	2,361,902	7,746,483	88,602	10,196,987	-
D60A1002	23011002	126,832	70,370	-	197,202	-
D60A10		2,488,734	7,816,853	88,602	10,394,189	-
<b>D80</b>		<b>MARYLAND INSURANCE ADMINISTRATION</b>				
<b>D80Z01</b>		<b>INSURANCE ADMINISTRATION AND REGULATION</b>				
D80Z0101	23260101	-	22,105,635	-	22,105,635	-
<b>D80Z02</b>		<b>HEALTH INSURANCE SAFETY NET PROGRAMS</b>				
D80Z0201	23260201	-	39,421,223	-	39,421,223	-
D80Z0202	23260202	-	27,264,729	-	27,264,729	-
D80Z02		-	66,685,952	-	66,685,952	-
<b>D80</b>		-	<b>88,791,587</b>	-	<b>88,791,587</b>	-
<b>D90U00</b>		<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>				
D90U0001	23280001	262,228	225,246	-	487,474	-
<b>D99A11</b>		<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>				
D99A1101	23011101	-	6,000	-	6,000	11,089,772
<b>E00</b>		<b>COMPTROLLER OF MARYLAND</b>				
<b>E00A01</b>		<b>OFFICE OF THE COMPTROLLER</b>				
E00A0101	24010101	2,260,497	368,028	-	2,628,525	-
E00A0102	24010102	1,714,017	260,837	-	1,974,854	3,095,668
E00A01		3,974,514	628,865	-	4,603,379	3,095,668
<b>E00A02</b>		<b>GENERAL ACCOUNTING DIVISION</b>				
E00A0201	24010201	5,499,168	-	-	5,499,168	-
<b>E00A03</b>		<b>BUREAU OF REVENUE ESTIMATES</b>				
E00A0301	24010301	446,997	-	-	446,997	-
<b>E00A04</b>		<b>REVENUE ADMINISTRATION DIVISION</b>				
E00A0401	24010401	30,485,442	2,132,482	-	32,617,924	20,000
<b>E00A05</b>		<b>COMPLIANCE DIVISION</b>				
E00A0501	24010501	19,024,827	7,291,710	-	26,316,537	-

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		TOTAL			
<b>E00A07</b>	<b>REGULATORY AND ENFORCEMENT DIVISION</b>				
E00A0701	24010701 REGULATORY AND ENFORCEMENT ADMINISTRATION	3,649,068	2,079,170	-	5,728,238
<b>E00A08</b>	<b>MOTOR FUEL TAX DIVISION</b>				
E00A0801	24010801 MOTOR FUEL TAX ADMINISTRATION	-	2,257,212	-	2,257,212
<b>E00A09</b>	<b>CENTRAL PAYROLL BUREAU</b>				
E00A0901	24010901 PAYROLL MANAGEMENT	3,321,710	-	-	3,321,710
<b>E00A10</b>	<b>INFORMATION TECHNOLOGY DIVISION</b>				
E00A1001	24011001 TECHNOLOGY SUPPORT AND COMPUTER CENTER OPERATIONS	-	-	-	20,146,110
<b>E00</b>	<b>TOTAL COMPTROLLER OF MARYLAND</b>	<b>66,401,726</b>	<b>14,389,439</b>	<b>-</b>	<b>80,791,165</b>
<b>E20</b>	<b>STATE TREASURER'S OFFICE</b>				
<b>E20B01</b>	<b>TREASURY MANAGEMENT</b>				
E20B0101	24020101 TREASURY MANAGEMENT	4,317,429	484,524	-	4,801,953
<b>E20B02</b>	<b>INSURANCE PROTECTION</b>				
E20B0201	24020201 INSURANCE MANAGEMENT	-	-	-	2,118,793
E20B0202	24020202 INSURANCE COVERAGE	-	-	-	30,907,660
E20B02	TOTAL INSURANCE PROTECTION	-	-	-	33,026,453
<b>E20B03</b>	<b>BOND SALE EXPENSES</b>				
E20B0301	24020301 BOND SALE EXPENSES	22,000	300,000	-	322,000
<b>E20</b>	<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>4,339,429</b>	<b>784,524</b>	<b>-</b>	<b>5,123,953</b>
<b>E50C00</b>	<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>				
E50C0001	24030001 OFFICE OF THE DIRECTOR	2,216,874	-	-	2,216,874
E50C0002	24030002 REAL PROPERTY VALUATION	30,827,319	-	-	30,827,319
E50C0004	24030004 OFFICE OF INFORMATION TECHNOLOGY	3,543,924	-	-	3,543,924
E50C0005	24030005 BUSINESS PROPERTY VALUATION	3,078,703	-	-	3,078,703
E50C0006	24030006 TAX CREDIT PAYMENTS	48,050,000	-	-	48,050,000
E50C0008	24030008 PROPERTY TAX CREDIT PROGRAMS	1,852,398	16,500	-	1,868,898
E50C0010	24030010 CHARTER UNIT	-	3,612,512	-	3,612,512
E50C00	TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	89,569,218	3,629,012	-	93,198,230
<b>E75D00</b>	<b>STATE LOTTERY AGENCY</b>				
E75D0001	24040001 ADMINISTRATION AND OPERATIONS	-	53,184,533	-	53,184,533
<b>E80E00</b>	<b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>				
E80E0001	24050001 PROPERTY TAX ASSESSMENT APPEALS BOARDS	871,921	-	-	871,921
<b>E90G00</b>	<b>REGISTERS OF WILLS</b>				
E90G0001	24070001 SUPPLEMENT FOR REGISTERS OF WILLS	25,000	-	-	25,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS			
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	REIMBURSEABLE FUNDS
		TOTAL			
<b>F10</b>	<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>				
<b>F10A01</b>	<b>OFFICE OF THE SECRETARY</b>				
F10A0101	25010101 EXECUTIVE DIRECTION	1,155,149	-	-	142,359
F10A0102	25010102 DIVISION OF FINANCE AND ADMINISTRATION	2,658,959	-	-	-
F10A0103	25010103 CENTRAL COLLECTION UNIT	-	7,920,631	-	-
F10A0104	25010104 DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	1,529,468	-	-	44,000
F10A01	TOTAL OFFICE OF THE SECRETARY	5,343,576	7,920,631	-	186,359
<b>F10A02</b>	<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>				
F10A0201	25010201 EXECUTIVE DIRECTION	1,579,211	-	-	298,745
F10A0202	25010202 DIVISION OF EMPLOYEE BENEFITS	-	-	-	3,601,482
F10A0204	25010204 DIVISION OF EMPLOYEE RELATIONS	1,042,825	-	-	-
F10A0206	25010206 DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,246,943	-	-	-
F10A0207	25010207 DIVISION OF RECRUITMENT AND EXAMINATION	2,161,418	-	-	-
F10A0208	25010208 STATEWIDE EXPENSES	71,076,195	-	-	-
F10A0210	25010210 STATE LABOR RELATIONS BOARD	50,476	-	-	50,476
F10A02	TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	77,157,068	-	-	3,950,703
<b>F10A04</b>	<b>OFFICE OF INFORMATION TECHNOLOGY</b>				
F10A0401	25010401 STATE CHIEF OF INFORMATION TECHNOLOGY	439,775	23,651	-	3,701,653
F10A0402	25010402 DIVISION OF ENTERPRISE INFRASTRUCTURE SYSTEMS	2,188,749	-	-	1,511,488
F10A0403	25010403 DIVISION OF STATEWIDE INFORMATION TECHNOLOGY SUPPORT	9,610,446	-	-	316,400
F10A0404	25010404 DIVISION OF TELECOMMUNICATIONS	-	41,875	-	9,530,330
F10A0409	25010409 TELECOMMUNICATIONS ACCESS FOR MARYLAND	-	6,830,762	-	-
F10A04	TOTAL OFFICE OF INFORMATION TECHNOLOGY	12,238,970	6,896,288	-	15,059,871
<b>F10A05</b>	<b>OFFICE OF BUDGET ANALYSIS</b>				
F10A0501	25010501 BUDGET ANALYSIS AND FORMULATION	2,134,102	-	-	-
<b>F10A06</b>	<b>OFFICE OF CAPITAL BUDGETING</b>				
F10A0601	25010601 CAPITAL BUDGET ANALYSIS AND FORMULATION	1,006,958	-	-	-
<b>F10</b>	<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>97,880,674</b>	<b>14,816,919</b>	<b>-</b>	<b>112,697,593</b>
<b>F50A01</b>	<b>MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND</b>				
F50A0101	01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND	16,569,561	400,000	-	-
<b>G20J01</b>	<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>				
G20J0101	26100101 STATE RETIREMENT AGENCY	-	20,097,369	-	-
<b>G50L00</b>	<b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>				
G50L0001	26120001 MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,303,930	-	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>H00</b>	<b>DEPARTMENT OF GENERAL SERVICES</b>					
<b>H00A01</b>	<b>OFFICE OF THE SECRETARY</b>					
H00A0101	28010101 EXECUTIVE DIRECTION	1,436,056	-	-	1,436,056	-
H00A0102	28010102 ADMINISTRATION	2,806,825	-	-	2,806,825	-
H00A01	TOTAL OFFICE OF THE SECRETARY	4,242,881	-	-	4,242,881	-
<b>H00B01</b>	<b>OFFICE OF FACILITIES SECURITY</b>					
H00B0101	28020101 FACILITIES SECURITY	7,437,631	-	228,080	7,665,711	4,073,045
<b>H00C01</b>	<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>					
H00C0101	28030101 FACILITIES OPERATION AND MAINTENANCE	25,919,929	484,962	559,269	26,964,160	10,392,712
H00C0104	28030104 SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105 REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	6,553,146
H00C01	TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	25,919,929	484,962	559,269	26,964,160	17,045,858
<b>H00D01</b>	<b>OFFICE OF PROCUREMENT AND LOGISTICS</b>					
H00D0101	28040101 PROCUREMENT AND LOGISTICS	2,775,245	849,031	-	3,624,276	2,014,405
<b>H00E01</b>	<b>OFFICE OF REAL ESTATE</b>					
H00E0101	28050101 REAL ESTATE MANAGEMENT	1,232,516	-	-	1,232,516	851,590
<b>H00G01</b>	<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>					
H00G0101	28070101 FACILITIES PLANNING, DESIGN AND CONSTRUCTION	8,253,961	-	-	8,253,961	849,090
<b>H00</b>	<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>49,862,163</b>	<b>1,333,993</b>	<b>787,349</b>	<b>51,983,505</b>	<b>24,833,988</b>
<b>J00</b>	<b>DEPARTMENT OF TRANSPORTATION</b>					
<b>J00A01</b>	<b>THE SECRETARY'S OFFICE</b>					
J00A0101	29010101 EXECUTIVE DIRECTION	-	21,977,918	-	21,977,918	-
J00A0102	29010102 OPERATING GRANTS-IN-AID	-	4,115,386	7,007,893	11,123,279	-
J00A0103	29010103 FACILITIES AND CAPITAL EQUIPMENT	-	21,205,424	12,174,000	33,379,424	-
J00A0104	29010104 WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	168,200,000	-	168,200,000	-
J00A0105	29010105 WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	85,641,000	21,060,000	106,701,000	-
J00A0107	29010107 OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	32,633,388	-	32,633,388	-
J00A01	TOTAL THE SECRETARY'S OFFICE	-	333,773,116	40,241,893	374,015,009	-
<b>J00A04</b>	<b>DEBT SERVICE REQUIREMENTS</b>					
J00A0401	29010401 DEBT SERVICE REQUIREMENTS	-	144,146,733	-	144,146,733	-
<b>J00B01</b>	<b>STATE HIGHWAY ADMINISTRATION</b>					
J00B0101	29020101 STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	541,107,629	532,629,983	1,073,737,612	-
J00B0102	29020102 STATE SYSTEM MAINTENANCE	-	164,161,285	5,580,098	169,741,383	-
J00B0103	29020103 COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,500,000	39,772,000	44,272,000	-
J00B0104	29020104 HIGHWAY SAFETY OPERATING PROGRAM	-	5,888,982	8,195,275	14,084,257	-
J00B0105	29020105 COUNTY AND MUNICIPALITY FUNDS	-	505,028,327	-	505,028,327	-
J00B0108	29020108 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,462,783	3,000,000	5,462,783	-
J00B01	TOTAL STATE HIGHWAY ADMINISTRATION	-	1,223,149,006	589,177,356	1,812,326,362	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		<b>2006 APPROPRIATIONS</b>				
		<b>GENERAL FUNDS</b>	<b>SPECIAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>TOTAL</b>	<b>REIMBURSEABLE FUNDS</b>
<b>J00D00</b>	<b>MARYLAND PORT ADMINISTRATION</b>					
J00D0001	29040001 PORT OPERATIONS	-	95,972,696	-	95,972,696	-
J00D0002	29040002 PORT FACILITIES AND CAPITAL EQUIPMENT	-	77,391,215	7,543,000	84,934,215	-
J00D00	TOTAL MARYLAND PORT ADMINISTRATION	-	173,363,911	7,543,000	180,906,911	-
<b>J00E00</b>	<b>MOTOR VEHICLE ADMINISTRATION</b>					
J00E0001	29050001 MOTOR VEHICLE OPERATIONS	-	129,462,889	15,000	129,477,889	-
J00E0003	29050003 FACILITIES AND CAPITAL EQUIPMENT	-	15,304,148	-	15,304,148	-
J00E0008	29050008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,087,000	-	4,087,000	-
J00E00	TOTAL MOTOR VEHICLE ADMINISTRATION	-	148,854,037	15,000	148,869,037	-
<b>J00H01</b>	<b>MARYLAND TRANSIT ADMINISTRATION</b>					
J00H0101	29080101 TRANSIT ADMINISTRATION	-	41,922,255	-	41,922,255	-
J00H0102	29080102 BUS OPERATIONS	-	159,379,721	30,278,599	189,658,320	-
J00H0104	29080104 RAIL OPERATIONS	-	119,454,025	12,604,351	132,058,376	-
J00H0105	29080105 FACILITIES AND CAPITAL EQUIPMENT	-	130,961,446	138,082,000	269,043,446	-
J00H0106	29080106 STATEWIDE PROGRAMS OPERATIONS	-	64,702,403	10,469,281	75,171,684	-
J00H0108	29080108 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	25,588,000	6,463,000	32,051,000	-
J00H01	TOTAL MARYLAND TRANSIT ADMINISTRATION	-	542,007,850	197,897,231	739,905,081	-
<b>J00I00</b>	<b>MARYLAND AVIATION ADMINISTRATION</b>					
J00I0002	29090002 AIRPORT OPERATIONS	-	159,568,058	240,500	159,808,558	-
J00I0003	29090003 AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	65,311,617	13,534,000	78,845,617	-
J00I0008	29090008 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,128,000	3,354,000	4,482,000	-
J00I00	TOTAL MARYLAND AVIATION ADMINISTRATION	-	226,007,675	17,128,500	243,136,175	-
<b>J00</b>	<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>	-	<b>2,791,302,328</b>	<b>852,002,980</b>	<b>3,643,305,308</b>	-
<b>K00</b>	<b>DEPARTMENT OF NATURAL RESOURCES</b>					
<b>K00A01</b>	<b>OFFICE OF THE SECRETARY</b>					
K00A0101	30010101 SECRETARIAT	303,970	1,952,973	-	2,256,943	-
K00A0102	30010102 OFFICE OF THE ATTORNEY GENERAL	574,828	506,724	-	1,081,552	-
K00A0103	30010103 FINANCE AND ADMINISTRATIVE SERVICE	1,364,943	2,326,880	146,309	3,838,132	-
K00A0104	30010104 HUMAN RESOURCE SERVICE	403,460	571,749	-	975,209	-
K00A0105	30010105 INFORMATION TECHNOLOGY SERVICE	2,668,380	907,535	-	3,575,915	-
K00A0106	30010106 OFFICE OF COMMUNICATIONS AND MARKETING	470,201	633,334	-	1,103,535	-
K00A01	TOTAL OFFICE OF THE SECRETARY	5,785,782	6,899,195	146,309	12,831,286	-
<b>K00A02</b>	<b>FORESTRY SERVICE</b>					
K00A0209	30010209 FORESTRY SERVICE	5,182,717	1,883,325	1,476,406	8,542,448	228,546
<b>K00A03</b>	<b>WILDLIFE AND HERITAGE SERVICE</b>					
K00A0301	30010301 WILDLIFE AND HERITAGE SERVICE	99,687	5,960,612	2,582,686	8,642,985	70,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				REIMBURSEABLE
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	FUNDS
<b>K00A04</b>		<b>STATE FOREST AND PARK SERVICE</b>				
K00A0401	30010401	21,462,374	12,416,142	135,338	34,013,854	515,621
K00A0406	30010406	-	1,398,934	-	1,398,934	-
K00A04		21,462,374	13,815,076	135,338	35,412,788	515,621
<b>K00A05</b>		<b>CAPITAL GRANTS &amp; LOAN ADMINISTRATION</b>				
K00A0505	30010505	141,170	4,710,745	67,560	4,919,475	300,000
K00A0510	30010510	-	97,700,093	4,000,000	101,700,093	-
K00A0511	30010511	-	20,000,000	500,000	20,500,000	-
K00A0514	30010514	-	500,000	-	500,000	-
K00A05		141,170	122,910,838	4,567,560	127,619,568	300,000
<b>K00A06</b>		<b>LICENSING AND REGISTRATION SERVICE</b>				
K00A0601	30010601	-	3,796,245	-	3,796,245	-
<b>K00A07</b>		<b>NATURAL RESOURCES POLICE</b>				
K00A0701	30010701	3,189,781	2,736,643	1,042,595	6,969,019	-
K00A0704	30010704	14,445,331	3,388,469	1,288,604	19,122,404	-
K00A0705	30010705	-	2,007,848	86,612	2,094,460	-
K00A07		17,635,112	8,132,960	2,417,811	28,185,883	-
<b>K00A08</b>		<b>RESOURCE PLANNING</b>				
K00A0801	30010801	764,394	543,230	-	1,307,624	-
<b>K00A09</b>		<b>ENGINEERING AND CONSTRUCTION</b>				
K00A0901	30010901	1,143,787	2,988,063	-	4,131,850	200,000
K00A0906	30010906	-	1,000,000	-	1,000,000	-
K00A09		1,143,787	3,988,063	-	5,131,850	200,000
<b>K00A10</b>		<b>CHESAPEAKE BAY CRITICAL AREA COMMISSION</b>				
K00A1001	30011001	2,074,665	-	-	2,074,665	-
<b>K00A12</b>		<b>RESOURCE ASSESSMENT SERVICE</b>				
K00A1201	30011201	317,955	225,436	-	543,391	-
K00A1204	30011204	927,233	967,851	448,702	2,343,786	795,016
K00A1205	30011205	-	6,040,950	-	6,040,950	-
K00A1206	30011206	1,519,486	615,023	1,925,700	4,060,209	406,295
K00A1207	30011207	1,574,786	461,167	214,191	2,250,144	508,482
K00A12		4,339,460	8,310,427	2,588,593	15,238,480	1,709,793
<b>K00A13</b>		<b>MARYLAND ENVIRONMENTAL TRUST</b>				
K00A1301	30011301	523,358	335,201	-	858,559	120,143

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			<b>2006 APPROPRIATIONS</b>				
			<b>GENERAL FUNDS</b>	<b>SPECIAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>TOTAL</b>	<b>REIMBURSEABLE FUNDS</b>
<b>K00A14</b>		<b>WATERSHED SERVICES</b>					
K00A1401	30011401	GENERAL DIRECTION	411,544	44,843	210,253	666,640	-
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	1,622,006	1,368,620	2,175,249	5,165,875	245,001
K00A1405	30011405	COASTAL ZONE MANAGEMENT	198,015	65,330	8,536,078	8,799,423	-
K00A14		TOTAL WATERSHED SERVICES	2,231,565	1,478,793	10,921,580	14,631,938	245,001
<b>K00A17</b>		<b>FISHERIES SERVICE</b>					
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	1,836,229	2,000,212	805,400	4,641,841	56,808
K00A1706	30011706	RESTORATION AND ENHANCEMENT-HATCHERIES	197,142	2,826,703	1,299,564	4,323,409	-
K00A1708	30011708	RESOURCE MANAGEMENT	359,066	2,158,745	1,396,895	3,914,706	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	320,066	561,427	-	881,493	1,625,000
K00A17		TOTAL FISHERIES SERVICE	2,712,503	7,547,087	3,501,859	13,761,449	1,681,808
<b>K00</b>		<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>	<b>64,096,574</b>	<b>185,601,052</b>	<b>28,338,142</b>	<b>278,035,768</b>	<b>5,070,912</b>
<b>L00</b>		<b>DEPARTMENT OF AGRICULTURE</b>					
<b>L00A11</b>		<b>OFFICE OF THE SECRETARY</b>					
L00A1101	31011101	EXECUTIVE DIRECTION	2,241,622	-	-	2,241,622	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	982,576	-	59,312	1,041,888	-
L00A1103	31011103	CENTRAL SERVICES	825,425	585,420	315,000	1,725,845	430,593
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	150,512	-	-	150,512	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,438,156	64,788	1,502,944	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	37,224,015	5,000,000	42,224,015	-
L00A11		TOTAL OFFICE OF THE SECRETARY	4,200,135	39,247,591	5,439,100	48,886,826	430,593
<b>L00A12</b>		<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	145,869	-	-	145,869	-
L00A1202	31011202	WEIGHTS AND MEASURES	509,340	1,188,417	-	1,697,757	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	23,807	1,300,271	28,000	1,352,078	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	87,334	-	12,000	99,334	34,500
L00A1205	31011205	ANIMAL HEALTH	2,291,151	536,094	232,818	3,060,063	172,758
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	326,026	-	326,026	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	56,887	100,175	-	157,062	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	378,847	8,000	-	386,847	75,500
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	789,231	1,617,500	1,245,949	3,652,680	119,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,850	-	1,459,850	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	8,734	-	8,734	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	4,525,000	-	4,525,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	113,403	-	81,599	195,002	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	4,395,869	11,070,067	1,600,366	17,066,302	401,758
<b>L00A14</b>		<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	148,735	-	-	148,735	-
L00A1402	31011402	FOREST PEST MANAGEMENT	744,227	265,042	649,732	1,659,001	-
L00A1403	31011403	MOSQUITO CONTROL	1,885,228	1,036,325	-	2,921,553	-
L00A1404	31011404	PESTICIDE REGULATION	89,877	571,969	356,381	1,018,227	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,136,157	250,310	493,700	1,880,167	135,340

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
L00A1406	31011406	TURF AND SEED	633,807	319,541	-	953,348	-
L00A1409	31011409	STATE CHEMIST	-	1,756,886	117,000	1,873,886	76,600
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,638,031	4,200,073	1,616,813	10,454,917	211,940
<b>L00A15</b>		<b>OFFICE OF RESOURCE CONSERVATION</b>					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	151,325	-	-	151,325	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,449,394	-	-	2,449,394	747,635
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	6,493,609	78,903	663,105	7,235,617	1,025,735
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	785,215	3,072,511	-	3,857,726	797,174
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	9,879,543	3,151,414	663,105	13,694,062	2,570,544
<b>L00</b>		<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>23,113,578</b>	<b>57,669,145</b>	<b>9,319,384</b>	<b>90,102,107</b>	<b>3,614,835</b>
<b>M00</b>		<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>					
<b>M00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
M00A0101	32010101	EXECUTIVE DIRECTION	2,685,996	-	-	2,685,996	982,553
M00A0102	32010102	FINANCIAL MANAGEMENT ADMINISTRATION	4,101,343	-	2,509,388	6,610,731	449,140
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	8,565,099	632,572	4,885,720	14,083,391	28,112
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	220,702	8,298,699	-	8,519,401	265,874
M00A0105	32010105	BOARD OF NURSING	-	5,552,600	-	5,552,600	-
M00A0106	32010106	STATE BOARD OF PHYSICIANS	-	6,895,363	-	6,895,363	-
M00A01		TOTAL OFFICE OF THE SECRETARY	15,573,140	21,379,234	7,395,108	44,347,482	1,725,679
<b>M00C01</b>		<b>OPERATIONS</b>					
M00C0101	32030101	EXECUTIVE DIRECTION	5,235,298	-	3,740,231	8,975,529	397,078
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	2,825,137	-	3,885,822	6,710,959	1,595,492
M00C0104	32030104	GENERAL SERVICES ADMINISTRATION	657,694	60,000	4,025,567	4,743,261	682,770
M00C01		TOTAL OPERATIONS	8,718,129	60,000	11,651,620	20,429,749	2,675,340
<b>M00F01</b>		<b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>					
M00F0101	32060101	EXECUTIVE DIRECTION	2,950,977	-	173,202	3,124,179	180,000
<b>M00F02</b>		<b>COMMUNITY HEALTH ADMINISTRATION</b>					
M00F0203	32060203	COMMUNITY HEALTH SERVICES	7,791,990	10,000	29,965,395	37,767,385	167,700
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	61,486,987	-	4,493,000	65,979,987	-
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	69,278,977	10,000	34,458,395	103,747,372	167,700
<b>M00F03</b>		<b>FAMILY HEALTH ADMINISTRATION</b>					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	25,910,828	54,310	78,903,736	104,868,874	25,000
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	21,913,358	29,722,573	10,431,620	62,067,551	50,000
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	47,824,186	29,776,883	89,335,356	166,936,425	75,000
<b>M00F04</b>		<b>AIDS ADMINISTRATION</b>					
M00F0401	32060401	AIDS ADMINISTRATION	4,878,270	111,052	48,927,782	53,917,104	-
<b>M00F05</b>		<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	7,484,191	-	155,672	7,639,863	128,500

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				REIMBURSEABLE
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	FUNDS
<b>M00I03</b>	<b>WESTERN MARYLAND CENTER</b>					
M00I0301	32090301 SERVICES AND INSTITUTIONAL OPERATIONS	18,623,442	837,052	-	19,460,494	550,962
<b>M00I04</b>	<b>DEER'S HEAD CENTER</b>					
M00I0401	32090401 SERVICES AND INSTITUTIONAL OPERATIONS	16,714,645	4,300,661	-	21,015,306	25,751
<b>M00J02</b>	<b>LABORATORIES ADMINISTRATION</b>					
M00J0201	32100201 LABORATORY SERVICES	16,077,237	-	3,246,395	19,323,632	780,080
<b>M00K02</b>	<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K0201	32110201 ALCOHOL AND DRUG ABUSE ADMINISTRATION	78,049,642	17,864,122	32,782,500	128,696,264	3,363,095
<b>M00L01</b>	<b>MENTAL HYGIENE ADMINISTRATION</b>					
M00L0101	32120101 PROGRAM DIRECTION	4,968,259	-	1,383,290	6,351,549	-
M00L0102	32120102 COMMUNITY SERVICES	83,594,707	31,119	23,969,286	107,595,112	1,793,090
M00L0103	32120103 COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	236,545,070	-	194,303,400	430,848,470	-
M00L01	TOTAL MENTAL HYGIENE ADMINISTRATION	325,108,036	31,119	219,655,976	544,795,131	1,793,090
<b>M00L03</b>	<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>					
M00L0301	32120301 SERVICES AND INSTITUTIONAL OPERATIONS	12,631,905	70,752	-	12,702,657	-
<b>M00L04</b>	<b>THOMAS B. FINAN HOSPITAL CENTER</b>					
M00L0401	32120401 SERVICES AND INSTITUTIONAL OPERATIONS	14,795,807	642,637	13,500	15,451,944	373,151
<b>M00L05</b>	<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY</b>					
M00L0501	32120501 SERVICES AND INSTITUTIONAL OPERATIONS	7,806,199	4,180,437	80,343	12,066,979	55,074
<b>M00L06</b>	<b>CROWNSVILLE HOSPITAL CENTER</b>					
M00L0601	32120601 SERVICES AND INSTITUTIONAL OPERATIONS	1,943,302	404,330	-	2,347,632	-
<b>M00L07</b>	<b>EASTERN SHORE HOSPITAL CENTER</b>					
M00L0701	32120701 SERVICES AND INSTITUTIONAL OPERATIONS	15,500,432	49,831	-	15,550,263	-
<b>M00L08</b>	<b>SPRINGFIELD HOSPITAL CENTER</b>					
M00L0801	32120801 SERVICES AND INSTITUTIONAL OPERATIONS	67,229,848	290,507	-	67,520,355	-
<b>M00L09</b>	<b>SPRING GROVE HOSPITAL CENTER</b>					
M00L0901	32120901 SERVICES AND INSTITUTIONAL OPERATIONS	68,045,463	471,126	36,364	68,552,953	805,011
<b>M00L10</b>	<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>					
M00L1001	32121001 SERVICES AND INSTITUTIONAL OPERATIONS	36,779,573	92,000	-	36,871,573	36,000
<b>M00L11</b>	<b>JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS</b>					
M00L1101	32121101 SERVICES AND INSTITUTIONAL OPERATIONS	9,450,029	936,234	65,218	10,451,481	579,970

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				REIMBURSEABLE
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	FUNDS
<b>M00L12</b>	<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>					
M00L1201	32121201 SERVICES AND INSTITUTIONAL OPERATIONS	7,366,928	169,482	-	7,536,410	172,550
<b>M00L14</b>	<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD</b>					
M00L1401	32121401 SERVICES AND INSTITUTIONAL OPERATIONS	5,060,361	519,805	32,760	5,612,926	-
<b>M00M01</b>	<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>					
M00M0101	32130101 PROGRAM DIRECTION	4,330,540	-	441,178	4,771,718	-
M00M0102	32130102 COMMUNITY SERVICES	342,745,957	3,176,950	218,930,675	564,853,582	-
M00M01	TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	347,076,497	3,176,950	219,371,853	569,625,300	-
<b>M00M02</b>	<b>ROSEWOOD CENTER</b>					
M00M0201	32130201 SERVICES AND INSTITUTIONAL OPERATIONS	38,982,419	187,639	-	39,170,058	-
<b>M00M05</b>	<b>HOLLY CENTER</b>					
M00M0501	32130501 SERVICES AND INSTITUTIONAL OPERATIONS	16,943,836	105,698	3,810	17,053,344	438,718
<b>M00M07</b>	<b>POTOMAC CENTER</b>					
M00M0701	32130701 SERVICES AND INSTITUTIONAL OPERATIONS	9,465,325	10,000	-	9,475,325	-
<b>M00M09</b>	<b>JOSEPH D. BRANDENBURG CENTER</b>					
M00M0901	32130901 SERVICES AND INSTITUTIONAL OPERATIONS	4,221,647	-	-	4,221,647	-
<b>M00P01</b>	<b>DEPUTY SECRETARY FOR HEALTH CARE FINANCING</b>					
M00P0101	32160101 EXECUTIVE DIRECTION	77,051	-	81,762	158,813	-
<b>M00Q01</b>	<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>					
M00Q0102	32170102 OFFICE OF OPERATIONS AND ELIGIBILITY	10,090,596	-	19,438,121	29,528,717	-
M00Q0103	32170103 MEDICAL CARE PROVIDER REIMBURSEMENTS	1,930,842,489	81,800,000	1,988,756,343	4,001,398,832	10,824,000
M00Q0104	32170104 OFFICE OF HEALTH SERVICES	10,908,465	33,429	7,729,155	18,671,049	-
M00Q0105	32170105 OFFICE OF PLANNING, DEVELOPMENT AND FINANCE	3,090,618	-	3,511,203	6,601,821	-
M00Q0106	32170106 KIDNEY DISEASE TREATMENT SERVICES	9,751,680	322,000	-	10,073,680	-
M00Q0107	32170107 MARYLAND CHILDREN'S HEALTH PROGRAM	49,322,419	846,353	91,598,779	141,767,551	-
M00Q01	TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,014,006,267	83,001,782	2,111,033,601	4,208,041,650	10,824,000
<b>M00R01</b>	<b>HEALTH REGULATORY COMMISSIONS</b>					
M00R0101	32180101 MARYLAND HEALTH CARE COMMISSION	-	18,925,507	-	18,925,507	-
M00R0102	32180102 HEALTH SERVICES COST REVIEW COMMISSION	-	77,698,542	-	77,698,542	-
M00R01	TOTAL HEALTH REGULATORY COMMISSIONS	-	96,624,049	-	96,624,049	-
<b>M00</b>	<b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>3,288,663,761</b>	<b>265,303,382</b>	<b>2,778,501,217</b>	<b>6,332,468,360</b>	<b>24,749,671</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS	
<b>N00</b>		<b>DEPARTMENT OF HUMAN RESOURCES</b>					
<b>N00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,330,067	-	3,751,751	9,081,818	-
N00A0102	33010102	CITIZEN'S REVIEW BOARD FOR CHILDREN	1,022,389	-	541,141	1,563,530	-
N00A0103	33010103	COMMISSIONS	904,074	-	-	904,074	-
N00A01		TOTAL OFFICE OF THE SECRETARY	7,256,530	-	4,292,892	11,549,422	-
<b>N00B00</b>		<b>SOCIAL SERVICES ADMINISTRATION</b>					
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	8,432,990	425,000	14,539,426	23,397,416	124,062
<b>N00C01</b>		<b>COMMUNITY SERVICES ADMINISTRATION</b>					
N00C0101	33030101	GENERAL ADMINISTRATION	641,265	-	162,174	803,439	-
N00C0103	33030103	MARYLAND OFFICE FOR NEW AMERICANS (MONA)	-	-	5,466,383	5,466,383	-
N00C0104	33030104	LEGAL SERVICES	8,675,191	-	4,670,244	13,345,435	-
N00C0105	33030105	SHELTER AND NUTRITION	7,427,458	-	855,212	8,282,670	-
N00C0107	33030107	ADULT SERVICES	12,228,850	-	8,002,892	20,231,742	-
N00C0111	33030111	VICTIM SERVICES	6,196,021	-	9,424,917	15,620,938	375,000
N00C0112	33030112	OFFICE OF HOME ENERGY PROGRAMS	-	33,218,442	36,794,426	70,012,868	-
N00C01		TOTAL COMMUNITY SERVICES ADMINISTRATION	35,168,785	33,218,442	65,376,248	133,763,475	375,000
<b>N00D01</b>		<b>CHILD CARE ADMINISTRATION</b>					
N00D0101	33040101	GENERAL ADMINISTRATION	7,114,280	-	13,816,773	20,931,053	-
<b>N00E01</b>		<b>OPERATIONS OFFICE</b>					
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	7,498,656	-	4,456,860	11,955,516	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	3,860,858	-	3,774,910	7,635,768	-
N00E01		TOTAL OPERATIONS OFFICE	11,359,514	-	8,231,770	19,591,284	-
<b>N00F00</b>		<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>					
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	747,440	7,687,871	8,435,311	-
N00F0004	33060004	GENERAL ADMINISTRATION	17,891,723	-	23,036,602	40,928,325	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	17,891,723	747,440	30,724,473	49,363,636	-
<b>N00G00</b>		<b>LOCAL DEPARTMENT OPERATIONS</b>					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	216,438,059	718,651	89,106,085	306,262,795	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	42,199,934	2,279,935	86,341,156	130,821,025	-
N00G0003	33070003	CHILD WELFARE SERVICES	73,132,656	702,480	78,782,808	152,617,944	10,843,773
N00G0004	33070004	ADULT SERVICES	7,837,726	1,181,089	29,398,035	38,416,850	-
N00G0005	33070005	GENERAL ADMINISTRATION	21,656,299	3,184,356	18,420,090	43,260,745	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	12,880,300	150,178	25,590,941	38,621,419	-
N00G0008	33070008	ASSISTANCE PAYMENTS	48,630,715	16,107,861	382,144,256	446,882,832	-
N00G0009	33070009	PURCHASE OF CHILD CARE	34,680,177	-	68,384,040	103,064,217	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	35,671,656	35,671,656	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	457,455,866	24,324,550	813,839,067	1,295,619,483	10,843,773

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>N00H00</b>	<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>						
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	3,453,360	7,019,602	33,600,766	44,073,728	-
<b>N00I00</b>	<b>FAMILY INVESTMENT ADMINISTRATION</b>						
N00I0004	33090004	DIRECTOR'S OFFICE	9,539,224	-	15,048,136	24,587,360	-
<b>N00</b>	<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>		<b>557,672,272</b>	<b>65,735,034</b>	<b>999,469,551</b>	<b>1,622,876,857</b>	<b>11,342,835</b>
<b>P00</b>	<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>						
<b>P00A01</b>	<b>OFFICE OF THE SECRETARY</b>						
P00A0101	34010101	EXECUTIVE DIRECTION	470,121	271,846	525,130	1,267,097	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	39,341	80,144	221,695	341,180	-
P00A0105	34010105	LEGAL SERVICES	1,313,296	447,642	899,894	2,660,832	-
P00A0108	34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	48,685	124,101	275,477	448,263	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	92,869	30	1,455,739	1,548,638	322,627
P00A0111	34010111	APPEALS	-	149,484	4,655,799	4,805,283	-
P00A01		TOTAL OFFICE OF THE SECRETARY	1,964,312	1,073,247	8,033,734	11,071,293	322,627
<b>P00B01</b>	<b>DIVISION OF ADMINISTRATION</b>						
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	487,458	998,216	2,523,356	4,009,030	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	630,612	1,223,951	3,638,259	5,492,822	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	4,936,643	4,936,643	1,119,228
P00B0106	34020106	OFFICE OF PERSONNEL SERVICES	185,661	473,347	1,058,037	1,717,045	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,303,731	2,695,514	12,156,295	16,155,540	1,119,228
<b>P00C01</b>	<b>DIVISION OF FINANCIAL REGULATION</b>						
P00C0102	34030102	FINANCIAL REGULATION	5,038,634	236,228	-	5,274,862	-
<b>P00D01</b>	<b>DIVISION OF LABOR AND INDUSTRY</b>						
P00D0101	34040101	GENERAL ADMINISTRATION	-	285,857	149,771	435,628	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	388,575	-	388,575	-
P00D0105	34040105	SAFETY INSPECTION	-	3,617,552	-	3,617,552	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	3,252,653	3,815,633	7,068,286	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	-	7,544,637	3,965,404	11,510,041	-
<b>P00E01</b>	<b>DIVISION OF RACING</b>						
P00E0102	34050102	MARYLAND RACING COMMISSION	1,089,747	1,414,031	-	2,503,778	-
P00E0103	34050103	RACETRACK OPERATION	2,108,452	1,162,546	-	3,270,998	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,341,400	-	1,341,400	-
P00E01		TOTAL DIVISION OF RACING	3,198,199	3,917,977	-	7,116,176	-
<b>P00F01</b>	<b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b>						
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	5,444,049	2,115,168	-	7,559,217	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>P00G01</b>		<b>DIVISION OF WORKFORCE DEVELOPMENT</b>					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	397,019	607	39,083,157	39,480,783	-
P00G0103	34070103	OFFICE OF EMPLOYMENT TRAINING	-	1,428,544	13,314,618	14,743,162	427,740
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	75,000	-	-	75,000	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	472,019	1,429,151	52,397,775	54,298,945	427,740
<b>P00H01</b>		<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	362,390	58,233,639	58,596,029	-
<b>P00</b>		<b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	<b>17,420,944</b>	<b>19,374,312</b>	<b>134,786,847</b>	<b>171,582,103</b>	<b>1,869,595</b>
<b>Q00</b>		<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>					
<b>Q00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
Q00A0101	35010101	GENERAL ADMINISTRATION	15,425,911	353,033	-	15,778,944	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	32,564,146	2,775,000	514,100	35,853,246	1,255,111
Q00A0103	35010103	INTERNAL INVESTIGATION UNIT	1,762,408	-	-	1,762,408	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	52,877,419	-	52,877,419	-
Q00A0105	35010105	CAPITAL APPROPRIATION	-	1,754,000	-	1,754,000	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,908,807	-	-	1,908,807	-
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	1,799,120	1,849,109	-	3,648,229	439,195
Q00A01		TOTAL OFFICE OF THE SECRETARY	53,460,392	59,608,561	514,100	113,583,053	1,694,306
<b>Q00B01</b>		<b>DIVISION OF CORRECTION HEADQUARTERS</b>					
Q00B0101	35020101	GENERAL ADMINISTRATION	7,213,481	25,000	700,000	7,938,481	675,193
Q00B0102	35020102	CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES	28,006,312	98,987	-	28,105,299	-
Q00B0103	35020103	CANINE OPERATIONS	1,526,890	-	-	1,526,890	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	36,746,683	123,987	700,000	37,570,670	675,193
<b>Q00B02</b>		<b>JESSUP REGION</b>					
Q00B0201	35020201	MARYLAND HOUSE OF CORRECTION	33,523,094	1,055,579	-	34,578,673	249,656
Q00B0202	35020202	MARYLAND HOUSE OF CORRECTION ANNEX	34,218,212	888,593	-	35,106,805	-
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	25,642,715	756,030	-	26,398,745	21,116
Q00B02		TOTAL JESSUP REGION	93,384,021	2,700,202	-	96,084,223	270,772
<b>Q00B03</b>		<b>BALTIMORE REGION</b>					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	34,315,109	862,236	-	35,177,345	99,575
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	8,364,354	206,681	7,500,000	16,071,035	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	30,477,900	306,040	-	30,783,940	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	3,347,467	396,030	-	3,743,497	-
Q00B0306	35020306	HOME DETENTION UNIT	4,982,396	245,000	-	5,227,396	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	9,007,412	453,248	-	9,460,660	502,488
Q00B03		TOTAL BALTIMORE REGION	90,494,638	2,469,235	7,500,000	100,463,873	602,063

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				REIMBURSEABLE
			GENERAL	SPECIAL	FEDERAL	TOTAL	FUNDS
Q00B04	<b>HAGERSTOWN REGION</b>		FUNDS	FUNDS	FUNDS		
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	44,413,938	1,376,147	-	45,790,085	234,466
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	48,629,594	2,447,656	-	51,077,250	435,239
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	34,043,237	1,231,139	-	35,274,376	24,863
Q00B04		TOTAL HAGERSTOWN REGION	127,086,769	5,054,942	-	132,141,711	694,568
<b>Q00B05</b>	<b>WOMEN'S FACILITIES</b>						
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	22,038,485	796,846	-	22,835,331	8,731
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	4,761,158	187,753	-	4,948,911	55,046
Q00B05		TOTAL WOMEN'S FACILITIES	26,799,643	984,599	-	27,784,242	63,777
<b>Q00B06</b>	<b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM</b>						
Q00B0601	35020601	GENERAL ADMINISTRATION	6,952,501	-	-	6,952,501	127,077
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	12,242,491	586,064	-	12,828,555	-
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	10,365,301	628,333	-	10,993,634	357,534
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	2,726,802	428,177	-	3,154,979	247,113
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	2,749,864	423,515	-	3,173,379	296,555
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	8,906,922	354,539	-	9,261,461	1,334,341
Q00B0612	35020612	TOULSON BOOT CAMP	7,688,153	269,100	-	7,957,253	642,553
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	51,632,034	2,689,728	-	54,321,762	3,005,173
<b>Q00B07</b>	<b>EASTERN SHORE REGION</b>						
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	66,209,429	2,078,426	850,000	69,137,855	96,800
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	2,622,518	527,639	-	3,150,157	258,223
Q00B07		TOTAL EASTERN SHORE REGION	68,831,947	2,606,065	850,000	72,288,012	355,023
<b>Q00B08</b>	<b>WESTERN MARYLAND REGION</b>						
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	37,542,666	1,227,676	-	38,770,342	176,282
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	16,843,296	10,000	-	16,853,296	-
Q00B08		TOTAL WESTERN MARYLAND REGION	54,385,962	1,237,676	-	55,623,638	176,282
<b>Q00B09</b>	<b>STATE USE INDUSTRIES</b>						
Q00B0901	35020901	STATE USE INDUSTRIES	-	37,948,979	-	37,948,979	-
<b>Q00C01</b>	<b>MARYLAND PAROLE COMMISSION</b>						
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	4,665,573	-	-	4,665,573	-
<b>Q00C02</b>	<b>DIVISION OF PAROLE AND PROBATION</b>						
Q00C0201	35030201	GENERAL ADMINISTRATION	4,336,122	-	-	4,336,122	-
Q00C0202	35030202	FIELD OPERATIONS	71,580,274	8,351,830	-	79,932,104	796,108
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	75,916,396	8,351,830	-	84,268,226	796,108
<b>Q00D00</b>	<b>PATUXENT INSTITUTION</b>						
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	34,208,961	463,876	-	34,672,837	889,661
<b>Q00E00</b>	<b>INMATE GRIEVANCE OFFICE</b>						
Q00E0001	35050001	GENERAL ADMINISTRATION	-	597,896	-	597,896	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>Q00G00</b>	<b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>					
Q00G0001	35070001 GENERAL ADMINISTRATION	48,661	7,315,880	-	7,364,541	279,735
<b>Q00K00</b>	<b>CRIMINAL INJURIES COMPENSATION BOARD</b>					
Q00K0001	35110001 ADMINISTRATION AND AWARDS	-	4,206,830	1,400,000	5,606,830	-
<b>Q00N00</b>	<b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>					
Q00N0001	35140001 GENERAL ADMINISTRATION	511,219	-	-	511,219	-
<b>Q00P00</b>	<b>DIVISION OF PRETRIAL DETENTION AND SERVICES</b>					
Q00P0001	35150001 GENERAL ADMINISTRATION	7,124,002	-	-	7,124,002	-
Q00P0002	35150002 PRETRIAL RELEASE SERVICES	4,909,114	-	-	4,909,114	-
Q00P0003	35150003 BALTIMORE CITY DETENTION CENTER	69,194,368	2,296,554	10,000	71,500,922	-
Q00P0004	35150004 CENTRAL BOOKING AND INTAKE FACILITY	41,327,765	179,249	-	41,507,014	-
Q00P00	TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	122,555,249	2,475,803	10,000	125,041,052	-
<b>Q00</b>	<b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	<b>840,728,148</b>	<b>138,836,089</b>	<b>10,974,100</b>	<b>990,538,337</b>	<b>9,502,661</b>
<b>R00</b>	<b>STATE DEPARTMENT OF EDUCATION</b>					
<b>R00A01</b>	<b>HEADQUARTERS</b>					
R00A0101	36010101 OFFICE OF THE STATE SUPERINTENDENT	6,597,313	303,889	4,267,895	11,169,097	-
R00A0102	36010102 DIVISION OF BUSINESS SERVICES	2,276,543	58,321	7,075,319	9,410,183	-
R00A0103	36010103 DIVISION FOR LEADERSHIP DEVELOPMENT	2,140,500	67,615	704,532	2,912,647	-
R00A0104	36010104 DIVISION OF ACCOUNTABILITY AND ASSESSMENT	28,673,999	327,581	8,596,160	37,597,740	8,428
R00A0105	36010105 OFFICE OF INFORMATION TECHNOLOGY	352,922	-	1,920,874	2,273,796	-
R00A0111	36010111 DIVISION OF INSTRUCTION	13,294,647	135,437	4,451,686	17,881,770	62,929
R00A0112	36010112 DIVISION OF STUDENT AND SCHOOL SERVICES	3,289,959	45,000	11,701,481	15,036,440	26,643
R00A0113	36010113 DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	1,234,472	-	7,560,366	8,794,838	-
R00A0114	36010114 DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,893,265	749,845	3,171,084	5,814,194	-
R00A0115	36010115 DIVISION OF CORRECTIONAL EDUCATION	18,319,160	-	1,558,338	19,877,498	360,000
R00A0117	36010117 DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,268,561	-	1,241,145	2,509,706	-
R00A0118	36010118 DIVISION OF CERTIFICATION AND ACCREDITATION	3,020,410	423,015	2,126,832	5,570,257	-
R00A0119	36010119 HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM AND SPECIAL DISORDERS	6,717,928	-	-	6,717,928	-
R00A0120	36010120 DIVISION OF REHABILITATION SERVICES-HEADQUARTERS	1,455,730	3,073,757	7,052,986	11,582,473	-
R00A0121	36010121 DIVISION OF REHABILITATION SERVICES-CLIENT SERVICES	8,939,855	-	28,279,556	37,219,411	-
R00A0122	36010122 DIVISION OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	2,140,366	-	9,320,050	11,460,416	-
R00A0123	36010123 DIVISION OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	23,899,949	23,899,949	-
R00A01	TOTAL HEADQUARTERS	101,615,630	5,184,460	122,928,253	229,728,343	458,000
<b>R00A02</b>	<b>AID TO EDUCATION</b>					
R00A0201	36010201 STATE SHARE OF BASIC CURRENT EXPENSES	2,308,307,557	-	-	2,308,307,557	-
R00A0202	36010202 COMPENSATORY EDUCATION	624,015,212	-	-	624,015,212	-
R00A0203	36010203 AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	415,289,844	-	-	415,289,844	-
R00A0204	36010204 CHILDREN AT RISK	-	-	18,678,514	18,678,514	220,000
R00A0205	36010205 FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	7,675,000	-	-	7,675,000	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
R00A0207	36010207	STUDENTS WITH DISABILITIES	307,452,905	-	-	307,452,905	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	285,888,000	285,888,000	-
R00A0209	36010209	GIFTED AND TALENTED	534,829	-	540,000	1,074,829	-
R00A0210	36010210	ENVIRONMENTAL EDUCATION	200,000	-	51,000	251,000	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	180,540,330	180,540,330	-
R00A0213	36010213	INNOVATIVE PROGRAMS	35,000	-	21,760,648	21,795,648	172,000
R00A0214	36010214	ADULT CONTINUING EDUCATION	2,433,622	-	7,448,618	9,882,240	-
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	5,989,258	5,989,258	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	16,298,663	16,298,663	-
R00A0220	36010220	BALTIMORE CITY PARTNERSHIP FUNDING	14,093,016	-	-	14,093,016	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	67,782,664	-	-	67,782,664	-
R00A0225	36010225	GUARANTEED TAX BASE	38,741,452	-	-	38,741,452	-
R00A0227	36010227	FOOD SERVICES PROGRAM	6,264,664	-	154,683,422	160,948,086	-
R00A0231	36010231	PUBLIC LIBRARIES	28,031,991	-	2,036,918	30,068,909	-
R00A0232	36010232	STATE LIBRARY NETWORK	14,183,091	-	-	14,183,091	-
R00A0239	36010239	TRANSPORTATION	187,123,730	-	-	187,123,730	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	590,115	-	1,523,346	2,113,461	-
R00A0253	36010253	SCHOOL TECHNOLOGY	-	-	8,528,977	8,528,977	-
R00A0254	36010254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	11,779,600	-	-	11,779,600	-
R00A0255	36010255	TEACHER DEVELOPMENT	7,550,000	-	39,297,828	46,847,828	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	3,000,000	-	-	3,000,000	-
R00A02		TOTAL AID TO EDUCATION	4,055,659,292	-	743,265,522	4,798,924,814	392,000
<b>R00A03</b>		<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	15,119,922	-	-	15,119,922	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MARYAND	557,999	-	-	557,999	-
R00A0303	36010303	OTHER INSTITUTIONS	4,486,432	-	-	4,486,432	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	2,910,000	-	2,910,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	20,164,353	2,910,000	-	23,074,353	-
<b>R00A04</b>		<b>SUBCABINET FUND</b>					
R00A0401	36010401	LOCAL MANAGEMENT BOARD FUND	34,133,577	647,712	23,624,560	58,405,849	1,500,000
<b>R00</b>		<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>	<b>4,211,572,852</b>	<b>8,742,172</b>	<b>889,818,335</b>	<b>5,110,133,359</b>	<b>2,350,000</b>
<b>R15P00</b>		<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	796,969	-	796,969	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	10,956,499	1,213,935	-	12,170,434	-
R15P0003	36150003	BROADCASTING	-	9,425,391	3,000,000	12,425,391	-
R15P0004	36150004	CONTENT ENTERPRISES	-	4,690,195	200,000	4,890,195	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,956,499	16,126,490	3,200,000	30,282,989	-
<b>R55Q00</b>		<b>AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>					
R55Q0001	36170001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	2,824,223	4,617,381	-	7,441,604	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>R62I00</b>		<b>MARYLAND HIGHER EDUCATION COMMISSION</b>					
R62I0001	36090001	GENERAL ADMINISTRATION	5,897,116	312,381	454,639	6,664,136	180,687
R62I0002	36090002	COLLEGE PREPARATION/INTERVENTION PROGRAM	750,000	-	-	750,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	45,830,265	-	-	45,830,265	-
R62I0005	36090005	THE SENATORE J. A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	166,198,308	-	-	166,198,308	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	25,463,564	-	-	25,463,564	-
R62I0007	36090007	EDUCATIONAL GRANTS	16,402,000	-	1,034,823	17,436,823	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE ADWARDS	60,725,498	-	609,204	61,334,702	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	362,474	-	-	362,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,813,000	-	-	4,813,000	-
R62I0016	36090016	REIMBURSEMENT OF FIREMEN AND RESCUE SQUADMEN FOR TUITION	344,311	-	-	344,311	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	507,312	180,000	-	687,312	-
R62I0019	36090019	PHYSICIAN ASSISTANT-NURSE PRACTITIONER TRAINING PROGRAM	73,538	-	-	73,538	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	200,000	-	4,200,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	277,500	-	-	277,500	-
R62I0022	36090022	SHARON C. MCAULIFFE MEMORIAL-TEACHER EDUCATION AND TUITION ASSISTANCE PROGRAM	574,027	-	-	574,027	-
R62I0023	36090023	HOPE SCHOLARSHIPS PROGRAM	6,045,150	-	-	6,045,150	-
R62I0024	36090024	DISTINGUISHED SCHOLAR PROGRAM-TEACHER EDUCATION	234,000	-	-	234,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	2,032,795	620,000	160,000	2,812,795	-
R62I0027	36090027	MD STATE NURSING SCHOLARSHIP PROGRAM	979,294	-	-	979,294	-
R62I0029	36090029	HIGHER EDUCATION-TUITION ASSISTANCE FOR PHYSICAL AND OCCUPATIONAL THERAPY	18,500	-	-	18,500	-
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	2,676,000	-	-	2,676,000	-
R62I0031	36090031	CHILD CARE PROVIDERS	83,250	-	-	83,250	-
R62I0032	36090032	DEVELOPMENTAL DISABILITIES AND MENTAL HEALTH WORKFORCE TUITION ASSISTANCE PROGRAM	832,500	-	-	832,500	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	4,700,000	-	-	4,700,000	-
R62I0035	36090035	WILLIAM DONALD SCHAEFER SCHOLARSHIP PROGRAM	60,000	-	-	60,000	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	500,000	-	500,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	356,366,402	1,812,381	2,258,666	360,437,449	180,687
<b>R65G00</b>		<b>HIGHER EDUCATION LABOR RELATIONS BOARD</b>					
R65G0001	36070001	EXECUTIVE DIRECTION	-	-	-	-	326,496
<b>R75T00</b>		<b>HIGHER EDUCATION INSTITUTIONS</b>					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	896,975,585	6,010,967	-	902,986,552	-
<b>R99</b>		<b>MARYLAND SCHOOL FOR THE DEAF</b>					
<b>R99E01</b>		<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	15,735,668	97,301	598,467	16,431,436	694,767

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>R99E02</b>		<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	7,538,960	85,123	540,686	8,164,769	573,108
<b>R99</b>		<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>23,274,628</b>	<b>182,424</b>	<b>1,139,153</b>	<b>24,596,205</b>	<b>1,267,875</b>
<b>S00</b>		<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>					
<b>S00A20</b>		<b>OFFICE OF THE SECRETARY</b>					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,849,732	207,728	3,057,460	27,844
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	2,000,000	-	2,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	180,841	1,730,596	351,961	2,263,398	-
S00A20		TOTAL OFFICE OF THE SECRETARY	180,841	6,580,328	559,689	7,320,858	27,844
<b>S00A22</b>		<b>DIVISION OF CREDIT ASSURANCE</b>					
S00A2201	37012201	MARYLAND HOUSING FUND	-	495,419	-	495,419	-
S00A2202	37012202	ASSET MANAGEMENT	-	4,256,452	-	4,256,452	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	649,001	-	649,001	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	5,400,872	-	5,400,872	-
<b>S00A23</b>		<b>DIVISION OF HISTORICAL AND CULTURAL PROGRAMS</b>					
S00A2301	37012301	MANAGEMENT, PLANNING AND EDUCATIONAL OUTREACH	1,185,341	1,086,312	286,106	2,557,759	43,257
S00A2302	37012302	OFFICE OF MUSEUM SERVICES	2,792,467	249,317	335,761	3,377,545	31,181
S00A2304	37012304	RESEARCH, SURVEY & REGISTRATION	542,345	76,444	197,095	815,884	73,715
S00A2305	37012305	PRESERVATION SERVICES	237,334	65,170	264,585	567,089	-
S00A2306	37012306	HISTORICAL PRESERVATION-CAPITAL APPROPRIATION	-	450,000	-	450,000	-
S00A2307	37012307	HERITAGE STRUCTURE REHABILITATION TAX CREDIT RESERVE FUND	20,000,000	-	-	20,000,000	-
S00A23		TOTAL DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	24,757,487	1,927,243	1,083,547	27,768,277	148,153
<b>S00A24</b>		<b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,101,062	1,414,619	11,065,652	13,581,333	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	6,000,000	10,000,000	16,000,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	1,101,062	7,414,619	21,065,652	29,581,333	-
<b>S00A25</b>		<b>DIVISION OF DEVELOPMENT FINANCE</b>					
S00A2501	37012501	ADMINISTRATION	-	2,157,351	247,501	2,404,852	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	2,190,433	652,595	2,843,028	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	1,931,225	82,314	2,013,539	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	2,407,101	3,417,727	5,824,828	750,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	559,030	202,363,548	204,622,578	95,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	7,605,000	5,850,000	13,455,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	6,295,000	100,000	6,395,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	5,250,000	2,300,000	7,550,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	28,395,140	215,013,685	245,108,825	845,000
<b>S00A26</b>		<b>DIVISION OF INFORMATION TECHNOLOGY</b>					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,656,390	1,264,558	2,920,948	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>S00A27</b>	<b>DIVISION OF FINANCE AND ADMINISTRATION</b>					
S00A2701	37012701 FINANCE AND ADMINISTRATION	52,400	3,691,456	1,127,266	4,871,122	-
<b>S00</b>	<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>27,791,790</b>	<b>55,066,048</b>	<b>240,114,397</b>	<b>322,972,235</b>	<b>1,020,997</b>
<b>S50B01</b>	<b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>					
S50B0101	37020101 GENERAL ADMINISTRATION	3,025,007	-	-	3,025,007	-
<b>T00</b>	<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>					
<b>T00A00</b>	<b>OFFICE OF THE SECRETARY</b>					
T00A0001	38010001 SECRETARIAT SERVICES	1,891,426	185,231	20,792	2,097,449	-
T00A0002	38010002 MARYLAND ECONOMIC DEVELOPMENT COMMISSION	5,510	-	-	5,510	-
T00A0003	38010003 OFFICE OF ASSISTANT ATTORNEY GENERAL	92,530	1,332,371	2,398	1,427,299	-
T00A00	TOTAL OFFICE OF THE SECRETARY	1,989,466	1,517,602	23,190	3,530,258	-
<b>T00B00</b>	<b>DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY</b>					
T00B0001	38020001 OFFICE OF ADMINISTRATION	3,389,706	572,757	35,412	3,997,875	-
<b>T00C00</b>	<b>DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS</b>					
T00C0001	38030001 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	1,109,036	141,250	8,549	1,258,835	-
<b>T00D00</b>	<b>DIVISION OF SMALL BUSINESS DEVELOPMENT</b>					
T00D0001	38040001 DIVISION OF SMALL BUSINESS DEVELOPMENT	1,609,813	601,629	-	2,211,442	-
<b>T00E00</b>	<b>DIVISION OF BUSINESS DEVELOPMENT</b>					
T00E0001	38050001 DIVISION OF BUSINESS DEVELOPMENT	7,626,102	487,829	-	8,113,931	313,000
<b>T00F00</b>	<b>DIVISION OF FINANCING PROGRAMS</b>					
T00F0001	38060001 ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	1,388,664	-	1,388,664	-
T00F0003	38060003 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,498,605	-	1,498,605	-
T00F0005	38060005 CONSOLIDATED OPERATIONS	-	1,637,727	-	1,637,727	-
T00F0008	38060008 MD ENTERPRISE INVESTMENT FUND/CHALLENGE PROGRAMS-BUSINESS ASSISTANCE	-	864,820	-	864,820	-
T00F0009	38060009 MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,355,750	16,575,000	-	17,930,750	-
T00F0017	38060017 INVESTMENT FINANCE GROUP-BUSINESS ASSISTANCE	1,500,000	500,000	-	2,000,000	-
T00F0023	38060023 MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY & FUND-BUSINESS ASSISTANCE	-	11,750,000	-	11,750,000	-
T00F00	TOTAL DIVISION OF FINANCING PROGRAMS	2,855,750	34,214,816	-	37,070,566	-
<b>T00G00</b>	<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>					
T00G0001	38070001 ASSISTANT SECRETARY AND ADMINISTRATION	612,157	-	-	612,157	-
T00G0002	38070002 OFFICE OF TOURISM DEVELOPMENT	5,515,329	-	-	5,515,329	50,000
T00G0003	38070003 MARYLAND TOURISM BOARD	5,000,000	500,000	-	5,500,000	-
T00G0004	38070004 MARYLAND FILM OFFICE	836,118	-	-	836,118	-
T00G0005	38070005 MARYLAND STATE ARTS COUNCIL	11,280,137	300,000	525,631	12,105,768	-
T00G0006	38070006 FILM PRODUCTION WAGE CREDIT PROGRAM	4,000,000	-	-	4,000,000	-
T00G00	TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	27,243,741	800,000	525,631	28,569,372	50,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

			2006 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>T00I00</b>		<b>DIVISION OF REGIONAL DEVELOPMENT</b>					
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	8,251,665	228,918	-	8,480,583	-
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	887,954	500,000	-	1,387,954	-
T00I00		TOTAL DIVISION OF REGIONAL DEVELOPMENT	9,139,619	728,918	-	9,868,537	-
<b>T00</b>		<b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>54,963,233</b>	<b>39,064,801</b>	<b>592,782</b>	<b>94,620,816</b>	<b>363,000</b>
<b>T50T01</b>		<b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	4,811,000	-	-	4,811,000	-
<b>U00</b>		<b>DEPARTMENT OF THE ENVIRONMENT</b>					
<b>U00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,092,185	252,773	526,752	1,871,710	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	25,814,000	36,568,000	62,382,000	7,618,000
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	2,819,000	6,686,000	9,505,000	1,995,000
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	35,000,000	-	35,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	250,000	-	250,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,092,185	64,135,773	43,780,752	109,008,710	9,613,000
<b>U00A02</b>		<b>ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION</b>					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	5,461,575	1,147,008	729,954	7,338,537	-
<b>U00A04</b>		<b>WATER MANAGEMENT ADMINISTRATION</b>					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	12,361,510	4,979,987	6,375,116	23,716,613	452,771
U00A0402	39010402	WATER SUPPLY PROGRAM	1,115,620	-	3,548,967	4,664,587	-
U00A04		TOTAL WATER MANAGEMENT ADMINISTRATION	13,477,130	4,979,987	9,924,083	28,381,200	452,771
<b>U00A05</b>		<b>TECHNICAL AND REGULATORY SERVICES ADMINISTRATION</b>					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	6,217,357	1,456,120	2,519,983	10,193,460	1,068,681
<b>U00A06</b>		<b>WASTE MANAGEMENT ADMINISTRATION</b>					
U00A0601	39010601	SOLID WASTE PERMITTING, COMPLIANCE AND ENFORCEMENT	1,486,638	4,463,145	-	5,949,783	-
U00A0605	39010605	HAZARDOUS AND OIL CONTROL, COMPLIANCE AND CLEANUP	989,171	6,904,494	6,140,111	14,033,776	70,397
U00A0607	39010607	LEAD POISONING PREVENTION PROGRAM	712,296	1,679,169	1,315,995	3,707,460	-
U00A06		TOTAL WASTE MANAGEMENT ADMINISTRATION	3,188,105	13,046,808	7,456,106	23,691,019	70,397
<b>U00A07</b>		<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	584,250	6,695,043	3,437,405	10,716,698	2,654,492
<b>U00A10</b>		<b>COORDINATING OFFICES</b>					
U00A1001	39011001	COORDINATING OFFICES	3,656,436	2,470,895	1,352,418	7,479,749	-
U00A1002	39011002	MARYLAND INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	100,000	100,000	-
U00A10		TOTAL COORDINATING OFFICES	3,656,436	2,470,895	1,452,418	7,579,749	-
<b>U00</b>		<b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>	<b>33,677,038</b>	<b>93,931,634</b>	<b>69,300,701</b>	<b>196,909,373</b>	<b>13,859,341</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		2006 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL	REIMBURSEABLE FUNDS
<b>V00</b>	<b>DEPARTMENT OF JUVENILE SERVICES</b>					
<b>V00D01</b>	<b>OFFICE OF THE SECRETARY</b>					
V00D0101	40010101 OFFICE OF THE SECRETARY	4,100,688	6,000	-	4,106,688	-
<b>V00D02</b>	<b>DEPARTMENTAL SUPPORT</b>					
V00D0201	40010201 DEPARTMENTAL SUPPORT	16,676,964	50,000	486,651	17,213,615	-
<b>V00D03</b>	<b>PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY</b>					
V00D0301	40010301 PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	999,248	-	-	999,248	-
<b>V00E01</b>	<b>RESIDENTIAL OPERATIONS</b>					
V00E0101	40020101 RESIDENTIAL SERVICES	10,290,171	-	928,000	11,218,171	-
V00E0102	40020102 RESIDENTIAL CONTRACTUAL	6,039,775	-	5,000	6,044,775	165,960
V00E0103	40020103 BALTIMORE CITY JUVENILE JUSTICE CENTER	8,811,896	20,000	-	8,831,896	-
V00E0104	40020104 WILLIAM DONALD SCHAEFER HOUSE	812,170	3,000	-	815,170	-
V00E0105	40020105 MARYLAND YOUTH RESIDENCE CENTER	1,769,049	5,000	-	1,774,049	-
V00E0106	40020106 DEPARTMENT OF JUVENILE SERVICES YOUTH CENTERS	6,258,732	49,000	193,000	6,500,732	-
V00E0107	40020107 ALFRED D. NOYES CHILDREN'S CENTER	2,717,130	15,000	-	2,732,130	-
V00E0108	40020108 WESTERN MARYLAND CHILDREN'S CENTER	2,120,356	1,000	-	2,121,356	-
V00E0109	40020109 J. DEWEESE CARTER CENTER	966,755	8,000	-	974,755	-
V00E0110	40020110 LOWER EASTERN SHORE CHILDREN'S CENTER	1,883,931	1,000	-	1,884,931	-
V00E0111	40020111 CHELTENHAM YOUTH FACILITY	6,243,549	75,000	-	6,318,549	-
V00E0112	40020112 THOMAS J. S. WAXTER CHILDREN'S CENTER	3,669,471	15,000	-	3,684,471	-
V00E0113	40020113 CHARLES H. HICKEY SCHOOL	14,403,757	5,000	335,000	14,743,757	-
V00E01	TOTAL RESIDENTIAL OPERATIONS	65,986,742	197,000	1,461,000	67,644,742	165,960
<b>V00E02</b>	<b>HEALTH SERVICES DIVISION</b>					
V00E0201	40020201 HEALTH SERVICES DIVISION	18,333,510	-	1,305,263	19,638,773	140,000
<b>V00E03</b>	<b>COMMUNITY SERVICES SUPERVISION</b>					
V00E0301	40020301 COMMUNITY SERVICES SUPERVISION	69,354,330	-	13,643,923	82,998,253	-
<b>V00</b>	<b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>	<b>175,451,482</b>	<b>253,000</b>	<b>16,896,837</b>	<b>192,601,319</b>	<b>305,960</b>
<b>W00</b>	<b>DEPARTMENT OF STATE POLICE</b>					
<b>W00A01</b>	<b>MARYLAND STATE POLICE</b>					
W00A0101	41010101 OFFICE OF THE SUPERINTENDENT	4,558,120	-	-	4,558,120	-
W00A0102	41010102 OPERATIONS BUREAU	81,196,052	28,281,474	-	109,477,526	699,467
W00A0103	41010103 HOMELAND SECURITY AND INTELLIGENCE BUREAU	23,828,898	19,557,515	332,100	43,718,513	-
W00A0104	41010104 ADMINISTRATION BUREAU	30,660,088	200,000	116,000	30,976,088	-
W00A0105	41010105 STATE AID FOR POLICE PROTECTION FUND	63,885,133	-	-	63,885,133	-
W00A0107	41010107 LOCAL AID LAW ENFORCEMENT GRANTS	-	599,183	-	599,183	-
W00A0108	41010108 VEHICLE THEFT PREVENTION COUNCIL	-	1,409,091	-	1,409,091	-
W00A0110	41010110 INFORMATION TECHNOLOGY BUREAU	13,849,691	-	-	13,849,691	1,410,949
W00A01	TOTAL MARYLAND STATE POLICE	217,977,982	50,047,263	448,100	268,473,345	2,110,416

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		<b>2006 APPROPRIATIONS</b>				
		<b>GENERAL</b>	<b>SPECIAL</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>REIMBURSEABLE</b>
		<b>FUNDS</b>	<b>FUNDS</b>	<b>FUNDS</b>		<b>FUNDS</b>
<b>W00A02</b>	<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>					
W00A0201	41010201 FIRE PREVENTION SERVICES	5,827,473	2,001	-	5,829,474	292,376
W00A0202	41010202 SENATOR WM.H. AMOSS-FIRE,RESCUE,AMBULANCE FUND	-	10,000,000	-	10,000,000	-
W00A02	TOTAL FIRE PREVENTION COMMISSION AND FIRE MARSHAL	5,827,473	10,002,001	-	15,829,474	292,376
<b>W00</b>	<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>223,805,455</b>	<b>60,049,264</b>	<b>448,100</b>	<b>284,302,819</b>	<b>2,402,792</b>
<b>X00A00</b>	<b>REDEMPTION AND INTEREST ON STATE BONDS</b>					
X00A0001	20010001 REDEMPTION AND INTEREST ON STATE BONDS	-	623,106,376	-	623,106,376	-
<b>Y01</b>	<b>STATE RESERVE FUND</b>					
Y01A0101	50010101 REVENUE STABILIZATION ACCOUNT	249,685,441	-	-	249,685,441	-
Y01A0201	50010201 DEDICATED PURPOSE ACCOUNT	74,000,000	-	-	74,000,000	-
Y01A0401	50010401 CATASTROPHIC EVENT ACCOUNT	2,000,000	-	-	2,000,000	-
Y01	TOTAL STATE RESERVE FUND	325,685,441	-	-	325,685,441	-
<b>EXHIBIT C SUBTOTAL NO. 1</b>		<b>12,190,567,936</b>	<b>4,765,315,321</b>	<b>6,149,796,258</b>	<b>23,105,679,515</b>	<b>196,535,620</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

		<b>CURRENT UNRESTRICTED FUNDS</b>			<b>CURRENT</b>	
		<b>GENERAL</b>	<b>OTHER THAN</b>	<b>TOTAL</b>	<b>RESTRICTED</b>	<b>TOTAL</b>
		<b>FUNDS</b>	<b>GENERAL FUNDS</b>	<b>UNRESTRICTED</b>	<b>FUNDS</b>	<b>FUNDS</b>
<b>STATE OPERATED HIGHER EDUCATION INSTITUTIONS</b>						
R30B21.00	UNIVERSITY OF MARYLAND, BALTIMORE	143,512,360	220,539,204	364,051,564	300,932,071	664,983,635
R30B22.00	UNIVERSITY OF MARYLAND, COLLEGE PARK	323,155,478	606,701,312	929,856,790	263,669,000	1,193,525,790
R30B23.00	BOWIE STATE UNIVERSITY	21,935,497	39,213,848	61,149,345	16,500,000	77,649,345
R30B24.00	TOWSON UNIVERSITY	61,971,386	186,322,035	248,293,421	23,900,000	272,193,421
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE	22,947,443	39,004,830	61,952,273	21,096,837	83,049,110
R30B26.00	FROSTBURG STATE UNIVERSITY	26,026,937	47,162,524	73,189,461	6,887,868	80,077,329
R30B27.00	COPPIN STATE UNIVERSITY	20,503,761	20,826,478	41,330,239	19,950,007	61,280,246
R30B28.00	UNIVERSITY OF BALTIMORE	22,258,639	47,214,816	69,473,455	8,293,683	77,767,138
R30B29.00	SALISBURY UNIVERSITY	27,077,087	70,149,900	97,226,987	6,475,992	103,702,979
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	14,963,182	229,326,012	244,289,194	10,000,000	254,289,194
R30B31.00	UNIVERSITY OF MARYLAND, BALTIMORE COUNTY	69,264,084	153,073,704	222,337,788	86,239,896	308,577,684
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	13,893,482	4,380,849	18,274,331	17,056,039	35,330,370
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	17,172,633	14,047,878	31,220,511	25,000,000	56,220,511
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE	13,566,465	2,814,235	16,380,700	3,000,000	19,380,700
	UNIVERSITY SYSTEM OF MARYLAND	798,248,434	1,680,777,625	2,479,026,059	809,001,393	3,288,027,452
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE	32,813,544	20,078,999	52,892,543	22,405,962	75,298,505
R14D00.00	ST. MARY'S COLLEGE OF MARYLAND	14,592,910	34,995,972	49,588,882	3,600,000	53,188,882
R13M00.00	MORGAN STATE UNIVERSITY	51,320,697	74,392,944	125,713,641	45,264,941	170,978,582
	<b>EXHIBIT C SUBTOTAL NO. 2</b>	<b>896,975,585</b>	<b>1,810,245,540</b>	<b>2,707,221,125</b>	<b>880,272,296</b>	<b>3,587,493,421</b>
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					<u>902,986,552</u>
	<b>TOTAL HIGHER EDUCATION</b>					<u><b>2,684,506,869</b></u>