

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2005 Actual	2006 Appropriation	2007 Allowance
Operating Expenses.....	128,246,104	132,035,879	145,033,624
Total General Fund Appropriation.....	128,490,311	132,035,879	
Less: General Fund Reversion/Reduction.....	244,207		
Net General Fund Expenditure.....	<u>128,246,104</u>	<u>132,035,879</u>	<u>145,033,624</u>

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Fiscal year 2004 includes the statutory grant of \$96,655,528 and an additional grant of \$9,175,892. The fiscal year 2005 appropriation includes an additional grant of \$500,000 to Garrett County.

	2004 Actual	2005 Actual	2006 Estimated	2007 Estimated
Performance Measures/Performance Indicators				
Allegany.....	7,505,173	5,901,718	6,100,040	7,345,436
Baltimore City.....	75,060,702	69,559,286	69,695,420	76,002,034
Caroline.....	2,149,120	1,814,313	1,889,377	1,838,418
Dorchester.....	2,344,457	1,890,562	2,032,786	1,493,893
Garrett.....	4,589,226	2,716,755	2,039,677	2,307,278
Prince George's.....	6,792,727	5,509,803	9,762,389	15,962,593
Somerset.....	4,347,556	3,752,653	3,732,513	4,500,748
Washington.....	213,559			
Wicomico.....	2,828,900	1,957,309	1,325,931	
Total.....	<u>105,831,420</u>	<u>93,102,399</u>	<u>96,578,133</u>	<u>109,450,400</u>

Appropriation Statement:

	2005 Actual	2006 Appropriation	2007 Allowance
12 Grants, Subsidies and Contributions.....	93,102,399	96,578,133	109,450,400
Total Operating Expenses.....	93,102,399	96,578,133	109,450,400
Total Expenditure.....	<u>93,102,399</u>	<u>96,578,133</u>	<u>109,450,400</u>
Net General Fund Expenditure.....	<u>93,102,399</u>	<u>96,578,133</u>	<u>109,450,400</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A18R00.01 SECURITY INTEREST FILING FEES

Program Description:

Section 13-208 of the Transportation Article provides a general fund grant to Baltimore City, beginning with fiscal year 1998, equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration.

	2004 Actual	2005 Actual	2006 Estimated	2007 Estimated
Performance Measures/Performance Indicators				
Baltimore City	\$3,102,679	\$2,951,793	\$3,150,000	\$3,125,000

Appropriation Statement:

	2005 Actual	2006 Appropriation	2007 Allowance
12 Grants, Subsidies and Contributions.....	2,951,793	3,150,000	3,125,000
Total Operating Expenses.....	<u>2,951,793</u>	<u>3,150,000</u>	<u>3,125,000</u>
Total Expenditure	<u>2,951,793</u>	<u>3,150,000</u>	<u>3,125,000</u>
Total General Fund Appropriation.....	3,196,000	3,150,000	
Less: General Fund Reversion/Reduction.....	244,207		
Net General Fund Expenditure.....	<u>2,951,793</u>	<u>3,150,000</u>	<u>3,125,000</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES

Program Description:

The state provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

Performance Measures/Performance Indicators:

	2004 Allocation	2005 Allocation	2006 Allocation	2007 Allocation
Allegany.....	6,497	6,479	8,888	10,854
Anne Arundel.....	29,393	32,413	37,295	31,429
Baltimore City.....	1,384,223	1,379,567	1,444,558	1,584,403
Baltimore County.....	9,668	10,180	13,966	17,055
Caroline.....	5,838	5,770	7,916	9,667
Carroll.....	34,273	37,483	43,260	36,765
Cecil.....	7,219	7,133	9,786	11,951
Dorchester.....	7,470	7,376	10,119	12,357
Ganett.....	326	3,532	4,845	5,916
Howard.....	39,597	9,556	13,109	16,009
Kent.....	2,306	2,269	3,112	3,801
Montgomery.....	4,571	4,613	6,328	7,728
Prince George's.....	61,399	41,914	50,367	47,465
Queen Anne's.....	7,083	4,729	6,488	7,923
St. Mary's.....	4,296	4,296	5,893	7,197
Talbot.....	6,543	6,491	8,904	10,874
Washington.....	4,366			
Wicomico.....	7,846	7,720	10,591	12,934
Worcester.....	5,249	5,190	7,120	8,695
Unallocated.....	876			
Total.....	1,624,743	1,576,711	1,692,545	1,843,023

Appropriation Statement:

	2005 Actual	2006 Appropriation	2007 Allowance
12 Grants, Subsidies and Contributions.....	1,576,711	1,692,545	1,843,023
Total Operating Expenses.....	1,576,711	1,692,545	1,843,023
Total Expenditure.....	1,576,711	1,692,545	1,843,023
Net General Fund Expenditure.....	1,576,711	1,692,545	1,843,023

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT

Program Description:

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption. Fiscal year 2004 reflects a 14.4% reduction approved by the Board of Public Works on July 30, 2003.

	2004 Actual	2005 Actual	2006 Estimated	2007 Estimated
Performance Measures/Performance Indicators				
Anne Arundel	6,752,694	7,820,202	7,820,202	7,820,202
Baltimore City	340,066	453,421	453,421	453,421
Baltimore County	1,346,126	1,794,835	1,794,835	1,794,835
Calvert	5,425,079	6,096,574	6,096,574	6,096,574
Charles	1,891,959	2,522,612	2,522,612	2,522,612
Dorchester	140,582	187,442	187,442	187,442
Garrett	8,930	11,907	11,907	11,907
Harford	645,575	860,767	860,767	860,767
Montgomery	2,074,165	2,765,553	2,765,553	2,765,553
Prince George's	7,308,604	7,744,806	7,744,806	7,744,806
Washington	267,812	357,082	357,082	357,082
Total	<u>26,201,592</u>	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>

Appropriation Statement:

	2005 Actual	2006 Appropriation	2007 Allowance
12 Grants, Subsidies and Contributions	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total Operating Expenses	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>
Total Expenditure	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>
Net General Fund Expenditure	<u>30,615,201</u>	<u>30,615,201</u>	<u>30,615,201</u>