

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2007
TOTAL FUNDS

		FY 2007
		APPROPRIATION
01	SALARIES AND WAGES	6,099,719,670
02	TECHNICAL AND SPECIAL FEES	473,439,339
03	COMMUNICATIONS	136,586,021
04	TRAVEL	74,124,973
06	FUEL AND UTILITIES	276,164,278
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	172,881,413
08	CONTRACTUAL SERVICES	8,421,540,016
09	SUPPLIES AND MATERIALS	432,977,926
10	EQUIPMENT - REPLACEMENT	43,125,935
11	EQUIPMENT - ADDITIONAL	137,885,256
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	11,239,261,048
13	FIXED CHARGES	1,163,963,163
14	LAND AND STRUCTURES	1,559,356,494
	TOTAL	30,231,025,532
	GENERAL FUNDS	14,133,458,672
	SPECIAL FUNDS	5,427,909,727
	FEDERAL FUNDS	6,505,710,385
	REIMBURSABLE FUNDS	179,719,939
	CURRENT UNRESTRICTED FUNDS	3,002,243,300
	CURRENT RESTRICTED FUNDS	981,983,509
	TOTAL	30,231,025,532
	LESS: FUNDS IN HIGHER EDUCATION	1,032,973,625
	GRAND TOTAL	29,198,051,907