

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	175,000	1.00	185,000	1.00	195,000	
dep state supt of schools	3.00	368,136	3.00	381,893	3.00	381,893	
div dir ofc atty general	1.00	102,767	1.00	103,672	1.00	105,676	
prgm mgr senior iii	.00	0	1.00	111,031	1.00	113,178	
asst attorney general viii	1.00	89,603	1.00	92,752	1.00	94,536	
educ program manager ii	4.00	364,591	4.00	376,745	4.00	383,997	
asst attorney general vii	3.00	241,565	2.00	176,352	2.00	179,736	
educ program manager i	2.00	88,027	1.00	91,152	1.00	92,904	
fiscal services administrator v	1.00	82,092	1.00	91,152	1.00	92,904	
prgm mgr senior i	3.00	169,978	2.00	176,434	2.00	179,822	
asst attorney general vi	4.00	271,549	4.60	350,812	4.60	357,500	
prgm mgr iv	1.00	79,293	1.00	82,243	1.00	83,816	
dir personnel services	1.00	76,424	1.00	79,309	1.00	80,823	
prgm mgr iii	1.00	63,271	1.00	66,222	1.00	67,502	
prgm mgr ii	2.00	70,311	2.00	123,858	2.00	127,196	
administrator iii	1.00	60,429	1.00	62,827	1.00	64,039	
educ program spec ii	5.00	319,030	4.00	330,838	4.00	337,173	
educ program supv	3.00	235,002	3.00	243,779	3.00	248,441	
asst attorney general v	.60	55,121	1.00	70,812	1.00	72,168	
educ program spec i	5.00	267,827	4.00	299,029	4.00	304,751	
dp quality assurance spec	1.00	63,994	1.00	66,535	1.00	67,821	
financial compliance auditor pr	3.00	164,911	3.00	188,528	3.00	192,164	
personnel administrator ii	2.00	60,951	1.00	56,573	1.00	57,661	
staff specialist iii education	.00	0	2.00	125,866	2.00	128,294	
administrator ii	1.00	52,619	1.00	54,546	1.00	55,593	
internal auditor lead	.00	0	2.00	107,038	2.00	109,092	BPW(2)
internal auditor officer	.00	0	1.00	61,738	1.00	62,929	
internal auditor officer	1.00	59,377	.00	0	.00	0	
financial compliance auditor, l	3.00	150,033	3.00	160,625	3.00	164,536	
personnel officer iii	.00	0	1.00	39,478	1.00	40,935	BPW(1)
personnel officer iii	1.00	49,306	1.00	52,600	1.00	53,609	
admin officer iii	2.00	47,504	1.00	52,680	1.00	53,689	
financial compliance auditor ii	.00	0	1.00	37,095	1.00	38,458	
financial compliance auditor ii	4.00	101,354	4.00	195,712	4.00	200,228	
personnel officer ii	3.00	120,055	3.00	144,751	3.00	148,279	
staff specialist i education	1.00	48,793	1.00	50,720	1.00	51,691	
admin officer ii	1.00	42,841	1.00	48,917	1.00	49,851	
admin officer ii	3.00	80,164	3.00	146,435	3.00	149,232	
internal auditor i	.00	0	1.00	44,130	1.00	44,951	BPW(1)
admin officer i	1.00	43,294	1.00	45,021	1.00	45,864	
obs-personnel specialist iii	1.00	43,705	1.00	45,436	1.00	46,291	
admin spec iii	1.00	40,988	1.00	42,664	1.00	43,456	
admin spec ii	2.00	77,040	2.00	76,198	2.00	78,182	
administrative specialist i	.00	0	.50	13,665	.50	14,150	

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
paralegal ii	.00	0	1.00	30,844	1.00	31,955	BPW(1)
paralegal ii	1.00	44,605	1.00	46,366	1.00	47,248	
personnel associate iii	2.00	81,976	3.00	116,172	3.00	118,867	BPW(1)
exec assoc iii	1.00	57,156	1.00	59,427	1.00	60,570	
exec assoc ii	3.00	150,130	3.00	156,072	3.00	159,060	
executive assoc i	.50	13,793	.00	0	.00	0	
management assoc	2.00	77,239	1.00	42,210	1.00	42,993	
management associate	3.00	127,611	4.00	176,135	4.00	179,431	
admin aide	1.00	39,174	1.00	40,814	1.00	41,570	
office secy iii	1.00	34,297	1.00	36,976	1.00	37,654	

TOTAL r00a0101*	88.10	5,052,926	92.10	6,057,879	92.10	6,179,359	

r00a0102 Division of Business Services							
asst state supt dept of educ	1.00	109,136	1.00	110,534	1.00	110,534	
dir dept of education	1.00	95,723	1.00	98,996	1.00	100,903	
capital projects asst dir	1.00	83,210	1.00	86,232	1.00	87,887	
fiscal services administrator v	1.00	82,410	1.00	85,421	1.00	87,060	
capital projects manager	1.00	68,759	1.00	71,490	1.00	72,855	
prgm mgr iii	2.00	152,114	2.00	157,876	2.00	160,889	
admin prog mgr ii	1.00	72,254	1.00	75,062	1.00	76,491	
fiscal services administrator i	1.00	70,880	1.00	73,660	1.00	75,062	
accountant manager iii	1.00	70,090	1.00	72,855	1.00	74,241	
accountant manager ii	1.00	69,532	1.00	72,285	1.00	73,660	
capital projects asst mgr	2.00	133,832	2.00	139,162	2.00	141,854	
educational coordinator i	6.00	341,369	5.00	332,382	5.00	338,779	
staff specialist iv education	1.00	67,668	1.00	70,364	1.00	71,717	
accountant supervisor ii	1.00	58,167	1.00	60,473	1.00	61,638	
accountant supervisor ii	2.00	118,409	2.00	123,108	2.00	125,482	
staff specialist iii education	10.00	442,957	11.00	629,321	11.00	644,546	
accountant supervisor i	1.00	57,156	1.00	59,427	1.00	60,570	
accountant supervisor i	1.00	60,522	1.00	62,929	1.00	64,142	
dp staff spec	.00	0	1.00	61,147	1.00	62,328	
accountant, advanced	1.00	14,414	2.00	89,642	2.00	92,058	BPW(1)
accountant, advanced	2.00	72,925	2.00	90,122	2.00	92,547	
agency budget specialist lead	2.00	101,542	2.00	109,804	2.00	111,911	
fiscal services officer i	5.00	225,155	5.00	278,296	5.00	283,640	
staff specialist ii education	6.50	253,081	5.50	290,196	5.50	296,112	
agency budget specialist ii	.00	0	2.00	84,122	2.00	86,380	BPW(2)
agency budget specialist ii	1.00	49,657	1.00	52,186	1.00	53,185	
agency procurement specialist i	1.00	26,877	1.00	45,723	1.00	46,587	
agency procurement specialist i	1.00	43,570	1.00	45,298	1.00	46,147	
staff specialist i education	1.00	47,950	2.00	90,784	2.00	93,176	
accountant i	.00	0	1.00	44,130	1.00	44,951	BPW(1)

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r00a0102 Division of Business Services							
accountant i	1.00	35,569	1.00	34,870	1.00	36,142	
admin officer ii	1.00	47,504	1.00	49,379	1.00	50,322	
admin officer i	2.00	77,797	1.00	44,198	1.00	45,021	
agency procurement specialist i	2.00	83,019	2.00	90,872	2.00	92,582	
admin spec iii	.00	0	2.00	79,477	2.00	80,944	
admin spec iii	5.00	195,080	3.00	121,701	3.00	124,600	
admin spec ii	1.00	38,449	1.00	40,074	1.00	40,814	
agency buyer iii	1.00	32,879	1.00	30,844	1.00	31,955	
services supervisor iii	1.00	37,677	1.00	39,290	1.00	40,015	
fiscal accounts technician supv	3.00	123,369	3.00	131,108	3.00	133,555	
fiscal accounts technician ii	9.00	253,130	8.00	299,368	8.00	305,385	
obs-contract services asst ii	1.00	38,449	1.00	40,074	1.00	40,814	
hum ser assoc i	.00	0	1.00	21,575	1.00	22,316	
exec assoc i	1.00	46,614	1.00	48,455	1.00	49,379	
fiscal accounts clerk manager	1.00	46,614	1.00	48,455	1.00	49,379	
fiscal accounts clerk, lead	1.00	34,948	1.00	36,311	1.00	36,976	
office secy iii	3.00	71,238	2.00	74,800	2.00	76,173	
fiscal accounts clerk ii	5.00	140,059	6.00	190,304	6.00	194,652	
office secy ii	1.00	34,171	1.00	35,714	1.00	36,368	
services specialist	1.00	33,856	1.00	35,390	1.00	36,038	
office services clerk	1.00	27,450	2.00	53,365	2.00	54,734	BPW(1)
office clerk ii	2.00	34,438	2.00	53,236	2.00	54,625	
fiscal accounts clerk trainee	1.00	29,681	1.00	27,203	1.00	27,686	BPW(1)
TOTAL r00a0102*	99.50	4,451,350	104.50	5,289,090	104.50	5,397,807	
r00a0103 Division for Leadership Development							
educ program manager ii	1.00	94,038	1.00	97,283	1.00	99,158	
educ program manager i	1.00	77,786	1.00	88,584	1.00	90,284	
educ program spec ii	1.00	82,410	2.00	143,369	2.00	147,237	BPW(1)
educ program spec i	2.00	159,659	2.00	165,568	2.00	168,733	
staff specialist iv education	.00	0	1.00	47,709	1.00	49,530	
staff specialist iii education	1.00	918	.00	0	.00	0	
admin spec ii	2.00	75,530	2.00	78,754	2.00	80,208	
exec assoc i	1.00	31,177	1.00	48,001	1.00	48,917	
admin aide	1.00	35,686	1.00	37,256	1.00	37,940	
TOTAL r00a0103*	10.00	557,204	11.00	706,524	11.00	722,007	
r00a0104 Division of Accountability and Assessment							
asst state supt dept of educ	1.00	107,768	1.00	109,168	1.00	109,168	
dir dept of education	1.00	88,600	1.00	91,727	1.00	93,490	
educ program manager i	1.00	88,027	1.00	91,152	1.00	92,904	
prgm mgr senior i	1.00	86,344	1.00	89,434	1.00	91,152	
prgm mgr iv	1.00	88,174	1.00	91,294	1.00	93,048	

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Public Education

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r00a0104 Division of Accountability and Assessment							
dp asst director i	1.00	70,997	1.00	72,285	1.00	73,660	
prgm mgr i	1.00	53,338	1.00	56,502	1.00	58,120	
educ program spec ii	1.00	73,124	1.00	57,948	1.00	60,177	
educ program spec i	8.00	492,501	10.00	676,828	10.00	694,083	
data base spec supervisor	1.00	59,724	1.00	47,709	1.00	49,530	
dp staff spec supervisor	.00	0	1.00	67,069	1.00	68,366	
dp staff spec supervisor	1.00	64,507	.00	0	.00	0	
data base spec ii	2.00	106,902	1.00	56,573	1.00	57,661	
dp programmer analyst lead/adva	2.00	121,403	2.00	129,968	2.00	132,478	
dp quality assurance spec	1.00	49,569	.00	0	.00	0	
staff specialist iii education	1.00	6,277	1.00	44,754	.00	0	Abolish
dp programmer analyst ii	.00	0	1.00	42,026	1.00	43,585	
dp programmer analyst ii	1.00	43,934	2.00	107,799	2.00	110,778	
dp staff spec	.00	0	1.00	51,527	1.00	52,512	
dp functional analyst ii	1.00	30,146	.00	0	.00	0	
agency procurement specialist i	1.00	46,104	1.00	47,922	1.00	48,837	
dp functional analyst i	1.00	6,545	2.00	76,235	2.00	79,039	
admin aide	1.00	38,449	1.00	40,074	1.00	40,814	
TOTAL r00a0104*	29.00	1,722,433	32.00	2,047,994	31.00	2,049,402	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	94,799	1.00	98,060	1.00	99,950	
dp asst director ii	1.00	77,161	1.00	80,081	1.00	81,596	
educ program spec ii	1.00	83,210	1.00	86,232	1.00	87,887	
computer network spec supr	1.00	65,753	1.00	68,366	1.00	69,689	
dp programmer analyst superviso	1.00	67,025	1.00	69,689	1.00	71,039	
it systems technical spec	1.00	67,025	1.00	69,689	1.00	71,039	
hum ser admin ii	2.00	62,184	1.00	64,657	1.00	65,905	
computer info services spec sup	.00	0	1.00	54,033	1.00	55,070	
computer network spec ii	1.00	51,972	.00	0	.00	0	
computer network spec ii	3.00	155,843	3.00	162,491	3.00	165,606	
dp programmer analyst ii	2.00	110,302	2.00	115,116	2.00	117,331	
dp staff spec	2.00	72,556	2.00	114,026	2.00	116,217	
computer info services spec ii	2.00	88,517	3.00	129,945	3.00	133,059	BPW(1)
computer user support spec ii	.00	0	2.00	77,864	2.00	79,296	BPW(2)
TOTAL r00a0105*	18.00	996,347	20.00	1,190,249	20.00	1,213,684	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	88,913	1.00	94,448	1.00	94,448	
exec vi	.00	0	1.00	84,998	1.00	84,998	
prgm mgr iv	1.00	82,410	1.00	85,421	1.00	87,060	
prgm mgr iii	1.00	76,424	1.00	79,309	1.00	80,823	
prgm mgr ii	3.00	140,959	3.00	221,701	3.00	225,921	

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Public Education

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r00a0110 Division of Early Childhood Development							
nursing program conslt/admin i	1.00	62,528	1.00	67,069	1.00	68,366	
educ program spec i	2.00	154,226	2.00	161,722	2.00	164,811	
hum ser admin iv	.00	0	1.00	64,451	1.00	65,695	
hum ser admin iii	1.00	58,630	1.00	60,956	1.00	62,131	
hum ser admin ii	8.00	177,266	9.00	556,251	9.00	567,791	
dp functional analyst lead	1.00	8,366	1.00	42,026	1.00	43,585	
hum ser admin i child dev	11.00	340,603	8.00	475,821	8.00	484,989	
hum ser admin i pgm plan eval	1.00	54,194	1.00	55,593	1.00	56,659	
administrator i	1.00	59,475	1.00	61,249	1.00	62,427	
administrator i	.00	0	1.00	44,846	1.00	46,532	
dp functional analyst ii	.00	0	1.00	53,609	1.00	54,637	
hum ser spec v child dev	2.00	54,074	2.00	104,517	2.00	106,518	
admin officer iii	.00	0	1.00	51,691	1.00	52,680	
child care licensing spec supv	14.00	445,880	18.00	874,307	18.00	893,653	
child care licensing spec supv	3.00	112,278	2.00	99,557	2.00	101,460	
hum ser spec iv child devlpmnt	1.00	46,540	1.00	48,380	1.00	49,303	
child care licensing specialist	99.00	2,468,011	106.50	4,814,338	106.50	4,922,559	
child care licensing specialist	9.00	49,597	1.00	42,148	1.00	42,929	
hum ser spec iii child dev	.00	0	3.00	147,675	3.00	150,495	
obs-admin spec i	2.00	23,393	.00	0	.00	0	
exec assoc i	.00	0	1.00	43,323	1.00	44,130	BPW(1)
admin aide	2.00	76,898	2.00	80,148	2.00	81,628	
admin aide	1.50	39,309	1.00	38,638	1.00	39,349	
office secy iii	8.00	106,274	8.00	298,293	8.00	303,768	
office secy ii	14.00	258,705	13.00	445,209	13.00	453,312	
office services clerk	1.00	28,880	1.00	30,426	1.00	30,974	
office processing clerk ii	1.00	28,225	1.00	29,672	1.00	30,204	
TOTAL r00a0110*	189.50	5,042,058	195.50	9,357,792	195.50	9,553,835	
r00a0111 Division of Instruction							
asst state supt dept of educ	1.00	4,249	.00	0	.00	0	
educ program manager ii	1.00	94,955	2.00	192,747	2.00	196,460	
educ program spec ii	2.00	162,459	2.00	168,426	2.00	171,653	
educ program supv	3.00	216,203	4.00	334,534	4.00	340,940	
educ program spec i	7.00	366,449	9.00	606,760	9.00	621,513	
staff specialist iii education	1.00	58,167	1.00	60,473	1.00	61,638	
admin officer ii	1.00	15,814	.00	0	.00	0	
admin spec ii	.00	0	1.00	29,026	1.00	30,066	
exec assoc i	1.00	46,629	1.00	50,322	1.00	51,286	
management associate	2.00	67,228	2.00	84,249	2.00	85,814	
admin aide	1.00	74,301	2.00	74,632	2.00	76,262	
admin aide	1.00	1,928	.00	0	.00	0	
office secy iii	3.00	24,792	2.00	54,658	2.00	56,600	
office secy ii	2.00	42,002	4.00	130,247	4.00	132,874	
TOTAL r00a0111*	26.00	1,175,176	30.00	1,786,074	30.00	1,825,106	

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r00a0112 Division of Student and School Services							
asst state supt dept of educ	1.00	109,138	1.00	110,534	1.00	110,534	
dir dept of education	1.00	98,542	1.00	101,877	1.00	103,843	
educ program manager ii	2.00	182,843	2.00	157,027	2.00	161,330	
educ program manager i	1.00	64,182	1.00	68,008	1.00	70,634	
educ program spec ii	13.50	859,597	13.00	994,601	13.00	1,018,137	
educ program spec i	13.00	654,485	11.50	826,805	13.50	954,492	New
staff specialist ii education	.00	0	1.00	39,478	1.00	40,935	
staff specialist i education	.00	0	1.00	37,095	1.00	38,458	
admin spec iii	2.00	73,089	2.00	84,552	2.00	86,120	
exec assoc i	1.00	47,504	1.00	49,379	1.00	50,322	
management associate	3.00	130,300	3.00	135,477	3.00	138,018	
admin aide	3.00	36,994	3.00	94,638	3.00	97,388	
office secy iii	2.00	65,535	3.00	104,125	3.00	106,590	
office secy ii	.00	0	2.00	64,486	3.00	92,981	New

TOTAL r00a0112*	42.50	2,322,209	45.50	2,868,082	48.50	3,069,782	
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	109,139	1.00	110,534	1.00	110,534	
educ program manager ii	3.00	184,508	3.00	291,032	3.00	296,640	
educ program manager i	1.00	88,027	1.00	91,152	1.00	92,904	
prgm mgr iv	1.00	67,362	1.00	70,703	1.00	72,059	
prgm mgr iii	1.00	77,909	1.00	80,823	1.00	82,368	
educ program spec ii	10.00	333,695	4.00	347,508	4.00	354,178	
educ program supv	4.00	326,541	5.00	348,423	5.00	358,554	
educ program spec i	13.50	577,030	18.50	1,220,288	18.50	1,253,542	
staff specialist iv education	2.00	127,878	2.00	132,968	2.00	135,539	
staff specialist iii education	1.00	54,935	2.00	114,224	2.00	116,420	
administrator ii	1.00	58,256	1.00	60,570	1.00	61,738	
dp staff spec	1.00	49,569	1.00	51,527	1.00	52,512	
staff specialist ii education	3.00	96,512	3.00	130,865	3.00	134,818	
agency grants specialist ii	2.00	98,076	2.00	101,955	2.00	103,905	
admin spec iii	1.00	43,496	2.00	78,537	2.00	80,554	
exec assoc i	1.00	46,175	1.00	48,001	1.00	48,917	
management associate	.00	0	2.00	79,179	2.00	80,639	
admin aide	4.00	104,440	3.00	106,269	3.00	108,794	
office secy iii	3.00	55,861	4.00	136,666	4.00	139,639	
office secy ii	.00	0	1.00	31,206	1.00	31,769	

TOTAL r00a0113*	53.50	2,499,409	58.50	3,632,430	58.50	3,716,023	
r00a0114 Division of Career Technology and Adult Learning							
asst state supt dept of educ	1.00	109,134	1.00	110,534	1.00	110,534	
educ program manager ii	4.00	347,213	4.00	384,566	4.00	391,973	
educ program spec ii	.00	0	1.00	57,948	1.00	60,177	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r00a0114 Division of Career Technology and Adult Learning							
educ program supv	4.00	253,690	4.00	294,283	4.00	301,214	
educ program spec i	17.50	989,043	17.00	1,243,420	17.00	1,269,425	
staff specialist iv education	1.00	67,025	1.00	69,689	1.00	71,039	
staff specialist iii education	3.00	163,365	3.00	170,347	3.00	173,620	
admin spec iii	1.00	40,857	1.00	42,276	1.00	43,060	
admin spec iii	1.00	40,988	1.00	42,664	1.00	43,456	
exec assoc i	1.00	46,175	1.00	48,001	1.00	48,917	
management associate	4.00	169,209	4.00	176,028	4.00	179,308	
admin aide	3.00	78,614	2.50	91,840	2.50	94,106	
office secy iii	1.00	30,551	1.00	32,586	1.00	33,177	
office secy ii	1.00	34,490	1.00	36,038	1.00	36,697	

TOTAL r00a0114*	42.50	2,370,354	42.50	2,800,220	42.50	2,856,703	

r00a0115 Division of Correctional Education							
dir corr educ msde	1.00	72,976	1.00	102,100	1.00	102,100	
field coord corr ed msde	1.00	85,589	2.00	197,000	2.00	197,000	
coord corr educ msde	9.00	479,602	9.00	830,624	9.00	830,624	
principal	.00	0	.00	0	1.00	89,589	New
principal	13.00	884,682	16.00	1,392,635	16.00	1,392,635	
assistant principal msde	.00	0	1.00	93,090	1.00	93,090	
records management spec iii	.00	0	1.00	31,451	1.00	32,586	
librarian apc plus 60 msde	1.00	52,529	1.00	78,092	1.00	78,092	
teacher apc plus 60 msde	10.00	280,066	6.00	468,558	6.00	468,558	
librarian apc plus 30 msde	3.00	52,645	3.00	195,901	3.00	195,901	
teacher apc plus 30	.00	0	.00	0	1.00	75,575	New
teacher apc plus 30 msde	42.00	1,461,357	27.00	2,122,445	27.00	2,122,445	
librarian apc msde	10.00	555,004	12.00	846,949	11.00	782,544	Abolish
teacher apc	.00	0	.00	0	1.00	64,405	New
teacher apc msde	58.00	2,883,510	58.00	4,137,542	58.00	4,137,542	
it systems technical spec	.00	0	1.00	61,544	1.00	62,730	
librarian spc msde	1.00	51,542	1.00	58,357	1.00	58,357	
teacher spc msde	18.00	616,578	24.00	1,405,919	24.00	1,405,919	
teacher supervisor msde	19.00	726,786	13.50	1,050,214	13.50	1,050,214	
computer network spec ii	.00	0	1.00	42,026	1.00	43,585	
teacher lead msde	20.00	706,062	12.00	908,586	12.00	908,586	
teacher provisional msde	16.00	360,503	21.00	1,102,745	20.00	1,038,340	Abolish
admin spec iii	3.00	41,764	3.00	118,565	3.00	121,309	
teacher aide i	.00	0	1.00	20,364	3.00	67,662	New
teacher aide ii	.00	0	6.00	140,821	6.00	144,352	
teacher assistant	2.00	22,189	11.50	292,425	11.50	298,290	
management associate	1.00	41,310	1.00	42,993	1.00	43,790	
office secy iii	10.00	276,913	10.00	344,187	11.00	387,612	New
office secy ii	1.00	34,171	3.00	100,001	3.00	102,330	
office services clerk	.00	0	1.00	32,102	1.00	32,683	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r00a0115 Division of Correctional Education							
office processing clerk ii	.00	0	1.00	28,137	1.00	28,638	

TOTAL r00a0115*	239.00	9,685,778	248.00	16,245,373	252.00	16,457,083	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	109,134	1.00	110,534	1.00	110,534	
educ program manager i	2.00	101,745	2.00	156,734	2.00	161,089	
educ program spec i	1.00	62,048	1.00	68,149	1.00	69,468	
staff specialist iii education	6.00	259,415	6.00	360,917	6.00	368,368	
staff specialist ii education	1.00	50,120	1.00	52,101	1.00	53,099	
computer info services spec ii	.00	0	1.00	37,095	1.00	38,458	
computer info services spec ii	1.00	26,905	.00	0	.00	0	
admin spec iii	1.00	32,807	1.00	34,939	1.00	36,214	
admin spec ii	2.00	66,370	2.00	70,692	2.00	72,591	
exec assoc i	.00	0	1.00	34,870	1.00	36,142	
office secy iii	1.00	16,944	1.00	28,300	1.00	29,309	
office services clerk	2.00	44,485	2.00	55,258	2.00	56,964	

TOTAL r00a0117*	18.00	769,973	19.00	1,009,589	19.00	1,032,236	
r00a0118 Division of Certification and Accreditation							
dir dept of education	1.00	101,450	1.00	104,835	1.00	106,860	
educ program manager i	2.00	173,545	2.00	150,434	2.00	154,520	
educ program spec ii	8.00	615,880	8.00	676,999	8.00	689,972	
educ program spec i	6.00	372,645	7.00	471,340	7.00	484,753	
admin spec iii	.00	0	1.00	42,664	1.00	43,456	
admin spec iii	3.00	122,965	2.00	85,328	2.00	86,912	
admin spec ii	1.00	37,386	1.00	38,994	1.00	39,712	
exec assoc i	1.00	46,614	1.00	48,455	1.00	49,379	
management associate	1.00	43,705	1.00	45,436	1.00	46,291	
admin aide	4.00	133,997	5.00	172,034	5.00	176,209	
office secy iii	2.00	61,207	2.00	64,683	2.00	66,412	
office services clerk lead	1.00	34,490	1.00	36,038	1.00	36,697	
office services clerk	1.00	24,206	1.00	25,987	1.00	26,904	

TOTAL r00a0118*	31.00	1,768,090	33.00	1,963,227	33.00	2,008,077	
r00a0120 Division of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	109,134	1.00	110,534	1.00	110,534	
voc rehab dir iii	1.00	31,719	.00	0	.00	0	
prgm mgr iii	2.00	154,349	2.00	160,132	2.00	163,191	
dp asst director i	1.00	68,211	1.00	70,927	1.00	72,285	
prgm mgr ii	3.00	169,418	2.00	142,735	2.00	145,472	
admin prog mgr i	1.00	19,290	1.00	60,380	1.00	61,544	
computer network spec supr	1.00	55,386	1.00	58,120	1.00	59,238	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r00a0120 Division of Rehabilitation Services-Headquarters							
dp programmer analyst superviso	1.00	66,384	1.00	69,028	1.00	70,364	
computer network spec lead	.00	0	1.00	50,043	1.00	51,956	
data base spec ii	1.00	46,239	1.00	51,956	1.00	53,946	
dp technical support spec ii	1.00	67,776	1.00	70,468	1.00	71,822	
staff specialist iii education	3.00	276,075	6.00	332,689	6.00	340,844	
agency procurement specialist s	1.00	51,972	1.00	54,033	1.00	55,070	
computer network spec ii	2.00	86,977	2.00	92,116	2.00	95,612	
dp programmer analyst ii	.00	0	1.00	50,561	1.00	51,527	
personnel administrator i	1.00	50,995	1.00	53,016	1.00	54,033	
polic chief i	1.00	46,588	.00	0	.00	0	
dp programmer analyst i	.00	0	.00	0	1.00	45,665	New
staff specialist ii education	3.00	263,681	3.00	153,280	3.00	156,212	
agency procurement specialist i	1.00	45,670	1.00	47,475	1.00	48,380	
maint supv ii non lic	1.00	50,197	1.00	52,186	1.00	53,185	
accountant i	.00	0	.00	0	1.00	44,951	New
personnel officer i	1.00	43,732	2.00	83,325	2.00	85,521	
admin spec iii	1.00	30,164	1.00	33,111	1.00	34,313	
admin spec ii	1.00	33,725	1.00	35,929	1.00	36,586	
computer user support spec ii	1.00	40,605	1.00	42,276	1.00	43,060	
services supervisor iii	1.00	41,373	1.00	43,060	1.00	43,861	
services supervisor i	1.00	35,741	1.00	37,315	1.00	38,000	
police officer iii	2.00	88,654	2.00	101,538	2.00	103,471	
police officer ii	1.00	34,664	1.00	40,888	1.00	41,640	
building security officer ii	3.00	87,237	3.00	91,554	4.00	121,131	New
personnel associate iii	1.00	38,449	.00	0	.00	0	
fiscal accounts technician ii	3.00	115,714	3.00	120,600	3.00	122,828	
obs-contract services asst ii	1.00	38,091	1.00	39,712	1.00	40,444	
personnel associate ii	1.00	38,449	2.00	80,148	2.00	81,628	
personnel associate i	1.00	34,759	1.00	36,311	1.00	36,976	
exec assoc i	1.00	46,614	1.00	48,455	1.00	49,379	
management associate	1.00	43,294	1.00	45,021	1.00	45,864	
admin aide	2.00	52,870	1.00	39,712	1.00	40,444	
office secy iii	3.00	105,937	3.00	110,628	3.00	112,656	
fiscal accounts clerk ii	4.00	108,267	4.00	122,660	5.00	157,086	New
office secy ii	1.00	16,111	.00	0	.00	0	
office services clerk lead	1.00	32,865	1.00	36,038	1.00	36,697	
services specialist	1.00	33,856	1.00	35,390	1.00	36,038	
office services clerk	2.00	48,365	1.00	33,577	1.00	34,188	
fiscal accounts clerk i	.00	0	.00	0	1.00	26,237	New
office clerk ii	1.00	28,772	1.00	30,204	1.00	30,746	
electrician high voltage	1.00	38,449	1.00	40,074	1.00	40,814	
maint chief ii non lic	1.00	33,139	1.00	34,968	1.00	35,607	
carpenter trim	1.00	33,856	1.00	35,390	1.00	36,038	
electrician	1.00	33,544	1.00	35,073	1.00	35,714	
painter	.00	0	.00	0	1.00	34,136	New

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r00a0120 Division of Rehabilitation Services-Headquarters							
plumber	1.00	26,217	1.00	28,083	1.00	29,084	
steam fitter	1.00	33,544	1.00	35,073	1.00	35,714	
maint mechanic	2.00	59,156	2.00	62,057	2.00	63,176	
housekeeping supv ii	1.00	29,665	1.00	31,865	1.00	32,441	
building services worker ii	5.00	133,173	5.00	140,118	7.00	194,318	New
service work chief	1.00	27,319	1.00	28,722	1.00	29,234	

TOTAL r00a0120*	77.00	3,326,431	77.00	3,438,554	85.00	3,770,901	
r00a0121 Division of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	61,294	1.00	83,554	1.00	85,153	
prgm mgr ii	7.00	455,675	7.00	506,247	7.00	515,929	
staff specialist iii education	5.00	289,374	5.00	303,466	5.00	310,140	
voc rehab spec supv	23.00	1,245,637	22.00	1,256,843	22.00	1,282,513	
voc rehab technical spec	79.00	3,985,724	82.50	4,109,940	82.50	4,189,788	
obs-voc rehab spec iii	4.00	168,194	4.00	175,053	4.00	178,341	
voc rehab spec ii	35.00	1,090,594	34.00	1,314,017	34.00	1,348,479	
admin spec iii	6.00	238,438	6.00	254,455	6.00	259,177	
voc rehab spec i	5.00	128,827	5.00	179,170	5.00	185,031	
admin spec ii	2.00	54,427	2.00	81,258	2.00	82,762	
fiscal accounts technician ii	3.00	114,637	3.00	119,505	3.00	121,710	
management associate	1.00	43,705	1.00	45,436	1.00	46,291	
admin aide	2.00	77,623	2.00	80,888	2.00	82,384	
office secy iii	47.00	1,539,091	44.50	1,646,373	44.50	1,677,863	
fiscal accounts clerk ii	1.00	34,171	1.00	35,714	1.00	36,368	
office secy ii	4.00	98,282	5.00	140,836	5.00	145,217	
office secy i	1.00	31,202	1.00	32,683	1.00	33,274	
office services clerk	1.00	32,374	1.00	33,879	1.00	34,496	
office processing clerk ii	2.00	51,476	2.00	54,685	2.00	56,112	

TOTAL r00a0121*	229.00	9,740,745	229.00	10,454,002	229.00	10,671,028	
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	148,075	1.00	155,477	1.00	161,479	
voc rehab dir iii	2.00	92,283	1.00	82,762	1.00	84,345	
dir nursing	1.00	74,845	1.00	77,705	1.00	79,187	
prgm mgr ii	5.00	298,776	3.00	210,396	3.00	214,417	
prgm mgr i	.00	0	1.00	68,366	1.00	69,689	
therapy services mgr i	.00	0	1.00	47,709	1.00	49,530	
physician clinical specialist	4.00	317,645	2.50	334,014	2.50	346,879	
physician program staff	.20	12,698	.20	16,306	.20	16,953	
teacher apc plus 30 msde	2.00	84,933	1.30	100,616	1.30	100,616	
teacher apc msde	6.00	378,605	6.00	449,214	6.00	449,214	
clinical nurse specialist	1.00	142	1.00	47,709	1.00	49,530	
teacher spc msde	2.00	95,649	3.00	166,021	3.00	166,021	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r00a0122 Division of Rehabilitation Services-Workforce and Technology Center							
registered nurse supv	2.00	122,602	2.00	127,472	2.00	129,931	
speech patholgst audiologst iv	1.00	62,184	1.00	64,657	1.00	65,905	
staff specialist iii education	4.00	305,993	5.00	318,140	5.00	324,281	
teacher supervisor msde	1.00	62,671	1.00	74,301	1.00	74,301	
occupational therapist iii	2.00	87,384	3.50	207,464	3.50	211,460	
physical therapist iii	1.00	58,816	1.00	61,147	1.00	62,328	
registered nurse charge	2.00	100,461	2.00	104,532	2.00	106,535	
voc rehab spec supv	8.00	403,163	6.00	357,694	6.00	364,574	
teacher provisional msde	1.00	41,230	1.00	45,075	1.00	45,075	
registered nurse	1.00	48,258	1.00	50,164	1.00	51,123	
staff specialist ii education	5.00	372,567	4.50	243,330	4.50	247,997	
dp functional analyst i	1.00	34,785	1.00	50,245	1.00	51,206	
staff specialist i education	3.50	157,292	3.20	142,897	3.20	146,450	
voc rehab technical spec	25.00	1,502,018	29.00	1,443,296	29.00	1,470,873	
therapeutic recreator superviso	1.00	47,504	1.00	49,379	1.00	50,322	
admin officer i	1.00	43,705	1.00	45,436	1.00	46,291	
obs-voc rehab spec iii	2.00	83,587	2.00	86,979	2.00	88,616	
therapeutic recreator ii	2.00	121,429	3.00	123,673	3.00	126,573	
voc rehab spec ii	8.50	224,407	6.00	239,943	6.00	245,779	
admin spec iii	1.00	20,610	.00	0	.00	0	
voc rehab spec i	1.00	4,973	.00	0	.00	0	
admin spec ii	1.00	29,087	1.00	32,269	1.00	33,436	
licensed practical nurse iii ad	2.00	107,071	3.00	121,217	3.00	124,058	
occupational therapy asst ii	2.00	71,696	2.00	74,969	2.00	76,345	
activity therapy associate iii	2.00	62,036	2.00	65,515	2.00	66,969	
rehab center residential adviso	10.00	333,801	9.00	296,283	9.00	302,378	
rehab center residential adviso	.00	0	2.00	55,265	2.00	56,687	
direct care asst ii	2.00	35,779	2.00	54,850	2.00	56,229	
rehab center houseparent ii	2.00	60,798	2.00	63,730	2.00	64,882	
management associate	1.00	66,096	1.00	45,436	1.00	46,291	
admin aide	7.00	262,628	7.00	275,005	7.00	280,685	
obs-hlth records manager ii	1.00	38,091	1.00	39,712	1.00	40,444	
office secy iii	2.00	56,301	1.00	31,451	1.00	32,586	
office secy ii	2.00	120,187	3.00	107,142	3.00	109,103	
office services clerk	1.00	28,725	1.00	30,159	1.00	30,700	
TOTAL r00a0122*	133.20	6,681,586	133.20	6,885,122	133.20	7,018,273	
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	254,116	2.00	267,210	2.00	277,502	
prgm mgr senior iii	1.00	92,090	1.00	95,289	1.00	97,123	
dp asst director i	1.00	70,880	1.00	73,660	1.00	75,062	
prgm mgr ii	2.00	143,819	2.00	149,416	2.00	152,261	
psychology services chief	1.00	72,954	1.00	75,770	1.00	77,212	
prgm mgr i	4.00	256,862	4.00	268,453	4.00	273,645	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r00a0123 Division of Rehabilitation Services-Disability Determination Services							
physician program specialist	11.50	999,617	12.00	1,435,822	12.00	1,491,796	
computer network spec supr	1.00	67,025	1.00	69,689	1.00	71,039	
psychologist ii	7.50	351,522	6.50	425,280	6.50	434,370	
computer network spec lead	1.00	60,429	1.00	62,827	1.00	64,039	
staff specialist iii education	2.00	124,967	3.00	193,364	3.00	197,097	
computer network spec ii	1.00	51,972	2.00	107,552	2.00	109,616	
dp programmer analyst ii	2.00	106,355	2.00	111,037	2.00	113,167	
voc rehab spec supv	13.00	722,887	13.00	759,652	13.00	774,260	
accountant, advanced	1.00	45,610	1.00	47,850	1.00	48,763	
dp technical support spec i	1.00	13,756	1.00	50,644	1.00	51,612	
staff specialist ii education	17.00	798,817	15.00	826,823	15.00	843,396	
voc rehab technical spec	65.00	2,360,379	54.50	2,688,132	54.50	2,739,412	
obs-voc rehab spec iii	.00	0	1.00	40,320	1.00	41,066	
voc rehab spec ii	28.00	986,621	33.00	1,304,506	33.00	1,333,435	
admin spec iii	1.00	39,785	1.00	42,664	1.00	43,456	
admin spec iii	3.00	122,582	3.00	127,612	3.00	129,981	
voc rehab spec i	6.00	236,159	20.00	674,194	20.00	698,023	
computer operator lead	1.00	42,105	1.00	45,436	1.00	46,291	
computer operator ii	1.00	40,988	1.00	42,664	1.00	43,456	
agency buyer i	1.00	35,741	1.00	37,315	1.00	38,000	
fiscal accounts technician supv	1.00	37,628	1.00	42,993	1.00	43,790	
fiscal accounts technician ii	.00	0	1.00	37,256	1.00	37,940	
management associate	1.00	43,705	1.00	45,436	1.00	46,291	
admin aide	7.00	209,255	6.00	241,022	6.00	245,475	
office supervisor	1.00	38,449	1.00	40,074	1.00	40,814	
office secy iii	19.00	580,574	16.50	592,820	16.50	604,392	
fiscal accounts clerk ii	5.00	141,288	7.00	218,968	7.00	224,338	
office secy ii	2.50	63,122	4.00	114,301	4.00	117,730	
office services clerk lead	1.00	34,490	1.00	36,038	1.00	36,697	
office services clerk	5.00	153,290	6.00	184,949	6.00	188,705	
office clerk ii	4.50	92,353	5.50	138,970	5.50	143,858	
fiscal accounts clerk trainee	1.00	3,437	.00	0	.00	0	
stock clerk ii	1.00	31,398	.00	0	.00	0	
TOTAL r00a0123*	224.00	9,527,027	234.00	11,716,008	234.00	11,995,110	
r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	42,861	1.00	90,146	1.00	91,878	
prgm mgr ii	2.00	60,225	1.00	65,067	1.00	66,323	
prgm mgr i	.00	0	1.00	62,730	1.00	63,940	
voc rehab spec supv	3.00	84,424	3.00	179,413	3.00	182,864	
staff specialist ii education	7.00	162,709	7.00	345,511	7.00	354,438	
staff specialist i education	1.00	24,714	1.00	52,680	1.00	53,689	
voc rehab technical spec	14.00	298,556	12.50	637,749	12.50	649,937	
voc rehab spec ii	5.50	102,399	7.50	301,668	7.50	308,814	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r00a0124 Division of Rehabilitation Services-Blindness and Vision Services							
admin spec iii	1.00	19,618	1.00	41,888	1.00	42,664	
voc rehab spec i	2.00	11,168	1.00	34,939	1.00	36,214	
management associate	1.00	21,314	1.00	45,436	1.00	46,291	
admin aide	1.00	17,083	1.00	36,586	1.00	37,256	
office secy iii	3.00	43,004	3.50	120,333	3.50	123,011	
office secy ii	2.00	16,820	2.00	70,484	2.00	71,770	
office services clerk	1.00	15,788	1.00	33,577	1.00	34,188	

TOTAL r00a0124*	44.50	920,683	44.50	2,118,207	44.50	2,163,277	
r00a0125 Ordinary Clearing Account-Non-Budgeted Funds-Headquarters							
admin spec iii	1.00	37,575	1.00	42,276	1.00	43,060	

TOTAL r00a0125*	1.00	37,575	1.00	42,276	1.00	43,060	
TOTAL r00a01 **	1,595.30	68,647,354	1,650.30	89,608,692	1,664.30	91,742,753	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r13m00 Morgan State University							
r13m0001 Instruction							
administrative assistant i	28.00	792,261	28.00	975,562	28.00	975,562	
administrative coord., english	1.00	51,439	1.00	53,540	1.00	53,540	
assistant professor	117.00	6,665,321	117.00	7,465,129	117.00	7,465,129	
associate professor	100.00	6,670,902	100.00	7,573,003	100.00	7,573,003	
asst to the dir. cont. studies	1.00	51,476	1.00	53,624	1.00	53,624	
chairperson, philosophy	1.00	65,522	1.00	75,000	1.00	75,000	
coord. intramurals/recreation	1.00	46,724	1.00	47,922	1.00	47,922	
counselor	1.00	40,286	1.00	42,025	1.00	42,025	
ctr for excell director	1.00	78,396	1.00	81,419	1.00	81,419	
director of development center	1.00	85,812	1.00	89,148	1.00	89,148	
director of public health	1.00	133,241	1.00	146,346	1.00	146,346	
director of semma	1.00	108,162	1.00	110,695	1.00	110,695	
director prof dev centers	1.00	68,628	1.00	70,016	1.00	70,016	
director summer school	1.00	62,247	1.00	64,782	1.00	64,782	
director, fine arts center	1.00	73,170	1.00	76,460	1.00	76,460	
director, med. tech.	1.00	85,347	1.00	85,512	1.00	85,512	
dir. eng serv. contracts	1.00	54,508	1.00	56,732	1.00	56,732	
dir. of the gerontology	1.00	70,794	1.00	72,015	1.00	72,015	
instruction developer	2.00	57,967	2.00	149,454	2.00	149,454	
instructor	15.00	658,302	15.00	714,256	15.00	714,256	
lab manager	1.00	44,921	1.00	46,971	1.00	46,971	
labortory assistant	6.00	238,881	6.00	249,509	6.00	249,509	
lecturer	46.00	1,979,339	46.00	2,271,767	46.00	2,271,767	
office secretary	3.00	83,182	3.00	91,713	3.00	91,713	
professor	41.00	3,460,918	41.00	3,943,021	41.00	3,943,021	
program administrator	1.00	32,190	1.00	34,236	1.00	34,236	
program coordinator	2.00	2,773	2.00	55,000	2.00	55,000	
research assistant	1.00	19,410	1.00	27,040	1.00	27,040	
research coord, public health	1.00	8,325	1.00	60,000	1.00	60,000	
research technician	1.00	25,644	1.00	50,000	1.00	50,000	
storekeeper ii	1.00	30,773	1.00	32,462	1.00	32,462	
storekeeper iii	1.00	29,436	1.00	31,091	1.00	31,091	
technician, theatre arts	1.00	42,383	1.00	44,163	1.00	44,163	

TOTAL r13m0001*	383.00	21,918,680	383.00	24,939,613	383.00	24,939,613	

r13m0002 Research							
academic advisor	2.00	0	2.00	80,000	2.00	80,000	
accountant	1.00	20,467	1.00	50,373	1.00	50,373	
administrative assistant i	8.00	262,266	8.00	320,640	8.00	320,640	
administrative staff	2.00	94,763	2.00	108,054	2.00	108,054	
assistant coordinator	1.00	39,546	1.00	41,065	1.00	41,065	
associate professor	1.00	39,681	1.00	65,391	1.00	65,391	
asst dir transfer center	1.00	0	1.00	50,000	1.00	50,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0002 Research							
asst. dir., honors program	1.00	55,158	1.00	57,401	1.00	57,401	
coord. distance learning	1.00	56,132	1.00	57,262	1.00	57,262	
cult. ench. coord., fine arts	1.00	53,701	1.00	54,793	1.00	54,793	
dir national trans center	1.00	104,517	1.00	108,348	1.00	108,348	
dir prof dev ctr	1.00	54,081	1.00	56,700	1.00	56,700	
director of student services	1.00	0	1.00	60,000	1.00	60,000	
director, drug abuse program	1.00	132,948	1.00	139,390	1.00	139,390	
dir. transfer ctr	1.00	12,252	1.00	66,300	1.00	66,300	
fiscal manager, public health	1.00	55,793	1.00	65,203	1.00	65,203	
grants adm	1.00	56,567	1.00	59,785	1.00	59,785	
grant's specialist	1.00	16,712	1.00	50,000	1.00	50,000	
information processing assoc.	1.00	30,553	1.00	32,111	1.00	32,111	
labortory assistant	1.00	7,695	1.00	45,000	1.00	45,000	
lecturer	8.00	300,123	8.00	364,219	8.00	364,219	
network operations ctr. admin.	1.00	59,034	1.00	61,201	1.00	61,201	
office assistant	1.00	24,365	1.00	25,892	1.00	25,892	
office clerk ii	2.00	54,430	2.00	57,654	2.00	57,654	
office secretary	1.00	27,929	1.00	29,547	1.00	29,547	
professor	1.00	91,419	1.00	108,065	1.00	108,065	
prof- doe chair of excellence	1.00	141,082	1.00	146,809	1.00	146,809	
project manager	1.00	0	1.00	50,000	1.00	50,000	
program coordinator	2.00	83,028	2.00	85,557	2.00	85,557	
program director	1.00	57,052	1.00	58,501	1.00	58,501	
program manager	1.00	10,702	1.00	43,000	1.00	43,000	
project engineer	1.00	49,787	1.00	51,818	1.00	51,818	
project manager, nat. transp.	1.00	70,892	1.00	72,304	1.00	72,304	
research assistant	8.00	226,804	8.00	368,445	8.00	368,445	
research associate	5.00	240,966	5.00	282,318	5.00	282,318	
research engineer	2.00	78,938	2.00	131,604	2.00	131,604	
research officer	1.00	56,237	1.00	58,785	1.00	58,785	
research scientist	1.00	78,938	1.00	80,398	1.00	80,398	
research technician	3.00	39,944	3.00	114,969	3.00	114,969	
special projects coordinator	1.00	43,228	1.00	45,016	1.00	45,016	
technical coordinator/engineer	1.00	7,740	1.00	50,000	1.00	50,000	
technology mngmnt specialist	1.00	20,055	1.00	60,000	1.00	60,000	
title iii officer	1.00	83,929	1.00	88,341	1.00	88,341	
university police officer ii	5.00	131,596	5.00	175,794	5.00	175,794	
upward bound asst dir	1.00	51,471	1.00	53,581	1.00	53,581	
upward bound dir	1.00	618	1.00	50,000	1.00	50,000	
urban research dir asst to	1.00	51,704	1.00	53,812	1.00	53,812	
urban research director	1.00	85,725	1.00	88,654	1.00	88,654	
TOTAL r13m0002*	84.00	3,260,568	84.00	4,424,100	84.00	4,424,100	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0004 Academic Support							
acquisition librarian	1.00	0	1.00	45,000	1.00	45,000	
admin assistant	2.00	47,740	2.00	83,679	2.00	83,679	
administrative assistant i	10.00	306,444	11.00	389,966	11.00	389,966	
administrative assistant ii	5.00	180,136	5.00	189,770	5.00	189,770	
administrative staff	.00	0	5.00	256,378	5.00	256,378	
art center manager	1.00	59,962	1.00	62,424	1.00	62,424	
assist spec collections tech	1.00	41,897	1.00	44,420	1.00	44,420	
assoc dir public services	1.00	65,108	1.00	68,201	1.00	68,201	
assoc dir technical services	1.00	73,506	1.00	77,188	1.00	77,188	
associate professor	1.00	81,781	1.00	85,261	1.00	85,261	
asst budget officer	1.00	46,684	1.00	48,338	1.00	48,338	
asst dean comp sci nat sci m	1.00	92,405	1.00	96,358	1.00	96,358	
asst dean comp, math nat sci	1.00	91,918	1.00	94,024	1.00	94,024	
asst dean grad school	1.00	71,510	1.00	74,535	1.00	74,535	
asst dean, coll. liberal arts	1.00	74,479	1.00	85,474	1.00	85,474	
asst dir info services	1.00	70,795	1.00	74,030	1.00	74,030	
asst dn grad sch dir cont st	1.00	62,697	1.00	74,535	1.00	74,535	
asst vp for sponsored programs	1.00	99,443	1.00	105,644	1.00	105,644	
asst. dean/educ./urb. affairs	.00	79,972	.00	81,800	.00	81,800	
budget coordinator	1.00	0	1.00	60,000	1.00	60,000	
budget officer	2.00	109,430	2.00	113,383	2.00	113,383	
budget technician	1.00	40,842	1.00	41,961	1.00	41,961	
chief member services weaa	1.00	40,595	1.00	40,600	1.00	40,600	
circulation librarian	1.00	43,988	1.00	46,026	1.00	46,026	
dean asst school of business	2.00	72,228	2.00	137,581	2.00	137,581	
dean education urban affairs	1.00	120,088	1.00	130,000	1.00	130,000	
dean graduate school	1.00	129,838	1.00	140,000	1.00	140,000	
dean school of engineering	1.00	157,163	1.00	168,377	1.00	168,377	
dean, college of liberal arts	1.00	140,385	1.00	146,026	1.00	146,026	
development dir	1.00	0	1.00	45,000	1.00	45,000	
director student retention	.00	0	1.00	70,000	1.00	70,000	
director, eur. research center	1.00	83,577	1.00	86,702	1.00	86,702	
dir. trsf/pre-professional prg	1.00	46,801	1.00	48,942	1.00	48,942	
dn sch of business	1.00	159,114	1.00	170,000	1.00	170,000	
documents librarian	2.00	75,231	2.00	79,830	2.00	79,830	
dp operation technician	1.00	31,139	1.00	32,525	1.00	32,525	
facilities administrator	1.00	52,063	1.00	54,453	1.00	54,453	
financial manager	1.00	57,822	1.00	60,474	1.00	60,474	
general manager. weaa	1.00	80,144	1.00	80,000	1.00	80,000	
grad admissions dir	1.00	57,695	1.00	58,029	1.00	58,029	
grants adm inistrator	2.00	116,148	2.00	119,790	2.00	119,790	
honors program director	1.00	69,971	1.00	72,828	1.00	72,828	
interim asst dean	1.00	48,050	1.00	80,000	1.00	80,000	
interim dn sch comp math nt sc	1.00	105,387	1.00	135,000	1.00	135,000	
lecturer	2.00	92,100	2.00	97,835	2.00	97,835	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r13m0004 Academic Support							
library assistant	1.00	13,550	1.00	30,000	1.00	30,000	
library director	1.00	94,928	1.00	100,000	1.00	100,000	
library technician	4.00	129,211	4.00	133,981	4.00	133,981	
library technician i	3.00	106,050	3.00	127,298	3.00	127,298	
library technician ii	2.00	59,179	2.00	66,248	2.00	66,248	
multi-media librarian	1.00	21,299	1.00	44,574	1.00	44,574	
network administrator	1.00	51,834	1.00	54,210	1.00	54,210	
new director p a	1.00	0	1.00	45,000	1.00	45,000	
office clerk i	1.00	12,163	1.00	25,000	1.00	25,000	
office secretary	.00	0	1.00	27,000	1.00	27,000	
professor	1.00	75,822	1.00	114,119	1.00	114,119	
program coordinator	1.00	54,829	1.00	56,661	1.00	56,661	
proj coord/proj prime	1.00	44,255	1.00	45,387	1.00	45,387	
recruitment/retention coord.	1.00	59,089	3.00	143,201	3.00	143,201	
reference librarian	1.00	532	1.00	45,000	1.00	45,000	
research assistant	4.00	157,242	4.00	182,186	4.00	182,186	
research assistant professor	3.00	120,742	3.00	186,119	3.00	186,119	
sponsor program director	1.00	78,493	1.00	79,903	1.00	79,903	

TOTAL r13m0004*	89.00	4,555,494	99.00	5,858,274	99.00	5,858,274	

r13m0005 Student Services							
administrative assistant i	5.00	159,558	5.00	203,321	5.00	203,321	
admiss assoc dir	1.00	52,699	1.00	56,131	1.00	56,131	
admiss director	1.00	61,576	1.00	63,816	1.00	63,816	
admissions officer	5.00	167,973	5.00	177,592	5.00	177,592	
assoc dir/physician asst	1.00	52,489	1.00	53,554	1.00	53,554	
asst dir for operations	1.00	43,786	1.00	49,827	1.00	49,827	
asst dir of student activities	1.00	53,861	1.00	56,328	1.00	56,328	
bear necessity card manager	1.00	53,098	1.00	54,957	1.00	54,957	
career dev asst	2.00	87,500	2.00	92,648	2.00	92,648	
career development dir	1.00	75,369	1.00	79,294	1.00	79,294	
coord alternative aid resource	1.00	49,467	1.00	52,276	1.00	52,276	
coord stud activities	1.00	55,288	1.00	58,413	1.00	58,413	
coordinator gsl	1.00	35,184	1.00	36,097	1.00	36,097	
coord. of tech. web services	1.00	48,713	1.00	75,748	1.00	75,748	
counseling serv dir	1.00	72,162	1.00	75,491	1.00	75,491	
counselor	5.00	251,096	5.00	268,615	5.00	268,615	
counselor, fin aid	5.00	167,349	5.00	195,179	5.00	195,179	
director	1.00	66,981	1.00	70,482	1.00	70,482	
finan aid asc dir	1.00	59,959	1.00	63,721	1.00	63,721	
housekeeping supervisor i	1.00	27,646	1.00	31,673	1.00	31,673	
internat stu adv	1.00	52,752	1.00	55,850	1.00	55,850	
licensed practical nurse	2.00	91,628	2.00	92,348	2.00	92,348	
medical assistant (msu)	1.00	24,938	1.00	26,518	1.00	26,518	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0005 Student Services							
nurse practitioner	1.00	69,991	1.00	72,317	1.00	72,317	
office assistant ii	1.00	20,963	1.00	22,405	1.00	22,405	
office clerk ii	11.00	297,733	11.00	337,755	11.00	337,755	
office secretary	2.00	59,981	2.00	63,600	2.00	63,600	
office sup iii	2.00	68,716	2.00	72,273	2.00	72,273	
quality control supervisor	1.00	42,625	1.00	44,130	1.00	44,130	
registrar	1.00	49,917	1.00	75,000	1.00	75,000	
registrar asst	2.00	98,085	2.00	106,845	2.00	106,845	
services supervisor	1.00	40,595	1.00	41,915	1.00	41,915	
stud employ prog supervisor	1.00	42,760	1.00	46,770	1.00	46,770	
student employment coordinator	1.00	37,353	1.00	39,224	1.00	39,224	
tech support spec	1.00	31,558	1.00	43,543	1.00	43,543	
TOTAL r13m0005*	66.00	2,671,349	66.00	2,955,656	66.00	2,955,656	
r13m0006 Institutional Support							
acad netwoord mgr.,pl/inf tech	1.00	43,814	1.00	45,220	1.00	45,220	
accountant	4.00	117,918	4.00	194,558	4.00	194,558	
accounting assoc	1.00	0	1.00	40,000	1.00	40,000	
accounting clerk ii	11.00	309,417	11.00	361,627	11.00	361,627	
acct rec/collection staff	1.00	54,077	1.00	57,558	1.00	57,558	
adm asst vp fin mgmt	1.00	62,974	1.00	65,867	1.00	65,867	
adm asst/the president	4.00	195,965	4.00	206,789	4.00	206,789	
admin purchasing card	1.00	49,965	1.00	58,059	1.00	58,059	
administrative assistant i	12.00	359,114	12.00	390,614	12.00	390,614	
administrative assistant ii	8.00	288,412	8.00	301,865	8.00	301,865	
administrative staff	1.00	43,151	1.00	44,958	1.00	44,958	
alumni aff asst dir	1.00	43,057	1.00	46,104	1.00	46,104	
alumni aff director	1.00	74,094	1.00	80,000	1.00	80,000	
art supv./graphics pub.	1.00	51,112	1.00	54,030	1.00	54,030	
assistant attorney general vii	1.00	61,758	1.00	92,019	1.00	92,019	
assistant general counsel	1.00	74,785	1.00	87,000	1.00	87,000	
assoc dir info services	1.00	80,051	1.00	83,476	1.00	83,476	
assoc vp fin mgmt	1.00	122,576	1.00	133,643	1.00	133,643	
asst comptroller	.00	66,759	.00	70,000	.00	70,000	
asst dir police pub saf	1.00	0	1.00	65,000	1.00	65,000	
asst dir prog sys analysis	1.00	82,101	1.00	86,555	1.00	86,555	
asst dir restricted fund	1.00	46,804	1.00	48,790	1.00	48,790	
asst dir., procurement	1.00	0	1.00	57,000	1.00	57,000	
asst to pres for govt relation	1.00	79,957	1.00	90,000	1.00	90,000	
asst to the v.p. for special pr	1.00	71,804	1.00	74,311	1.00	74,311	
asst to v p fin mgmt	1.00	5,916	1.00	32,000	1.00	32,000	
asst v p for finance	1.00	104,002	1.00	115,000	1.00	115,000	
asst v.p. stud services	1.00	84,957	1.00	90,500	1.00	90,500	
asst. dir. public relations	1.00	40,595	1.00	42,515	1.00	42,515	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0006 Institutional Support							
asst. vp academic affairs	2.00	214,712	2.00	230,370	2.00	230,370	
asst.,supv, acct. payable	1.00	33,325	1.00	38,700	1.00	38,700	
attorney general officer	1.00	0	1.00	80,000	1.00	80,000	
benefits coordinator	1.00	51,582	1.00	55,000	1.00	55,000	
budget financial analysis	1.00	64,575	1.00	75,767	1.00	75,767	
budget officer	2.00	122,762	2.00	134,978	2.00	134,978	
bursar	1.00	79,581	1.00	87,027	1.00	87,027	
buyer iii	1.00	45,216	1.00	46,061	1.00	46,061	
cashing oper ctr supervisor	1.00	42,166	1.00	44,155	1.00	44,155	
chief of police	1.00	59,573	1.00	82,621	1.00	82,621	
collections coordinator	1.00	40,729	1.00	42,669	1.00	42,669	
comptroller	1.00	81,028	1.00	88,510	1.00	88,510	
computer laboratory coord	1.00	49,719	1.00	53,231	1.00	53,231	
computer technician	2.00	85,631	2.00	90,671	2.00	90,671	
coordinator/motor pool	1.00	47,389	1.00	48,343	1.00	48,343	
coord. acct. rec. data	1.00	34,059	1.00	55,000	1.00	55,000	
customer relations supervisor	1.00	41,586	1.00	43,563	1.00	43,563	
customer serv. representative	1.00	38,651	1.00	41,054	1.00	41,054	
data proc prog analyst	3.00	193,491	3.00	210,800	3.00	210,800	
data research coordinator	1.00	49,936	1.00	55,000	1.00	55,000	
development officer	1.00	46,358	1.00	48,460	1.00	48,460	
dir of public relations/commu	1.00	92,944	1.00	100,000	1.00	100,000	
dir procure/inventory control	1.00	93,602	1.00	100,035	1.00	100,035	
director info services	1.00	97,130	1.00	100,985	1.00	100,985	
director of development	1.00	74,864	1.00	76,125	1.00	76,125	
director, restricted funds	1.00	60,892	1.00	68,671	1.00	68,671	
director, retention	1.00	64,763	1.00	67,733	1.00	67,733	
dir. of diversity, eeo officer	1.00	29,710	1.00	60,000	1.00	60,000	
dir. stu. jud. prog., stu aff	1.00	39,386	1.00	46,807	1.00	46,807	
dir., acadm. computing service	1.00	47,027	1.00	48,511	1.00	48,511	
dp op tech ii	1.00	30,811	1.00	32,501	1.00	32,501	
dp programmer	1.00	58,848	1.00	61,518	1.00	61,518	
driver i	1.00	13,546	1.00	28,345	1.00	28,345	
driver ii	2.00	34,673	2.00	71,089	2.00	71,089	
exec asst to president	1.00	119,850	1.00	124,935	1.00	124,935	
exec dir for enrollment	1.00	77,215	1.00	79,641	1.00	79,641	
fixed assets mgr., pro. inv	1.00	36,467	1.00	39,150	1.00	39,150	
frs coordinator	1.00	56,391	1.00	58,959	1.00	58,959	
general counsel	1.00	115,743	1.00	127,000	1.00	127,000	
grants accountant	3.00	115,395	3.00	132,821	3.00	132,821	
graphic artist ii	1.00	35,820	1.00	37,636	1.00	37,636	
human res contracts supervisor	1.00	44,982	1.00	47,698	1.00	47,698	
human resource officer	1.00	44,441	1.00	67,830	1.00	67,830	
human resources associate i	1.00	32,762	1.00	34,502	1.00	34,502	
human resources asst dir	2.00	84,161	2.00	125,403	2.00	125,403	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0006 Institutional Support							
human resources director	1.00	93,602	1.00	100,035	1.00	100,035	
information database manager	1.00	50,412	1.00	52,697	1.00	52,697	
information tech	1.00	0	1.00	60,000	1.00	60,000	
instructional developer	1.00	42,396	1.00	73,528	1.00	73,528	
internal audit director	1.00	92,227	1.00	98,000	1.00	98,000	
inventory control manager	1.00	53,982	1.00	57,089	1.00	57,089	
it computer oper sr	1.00	34,889	1.00	36,337	1.00	36,337	
it data entry opr (50)	.00	0	.00	25,000	.00	25,000	
it telecommunications assoc	1.00	38,183	1.00	40,058	1.00	40,058	
manager, print shop	1.00	49,980	1.00	53,581	1.00	53,581	
moving storage specialist	1.00	25,783	1.00	27,688	1.00	27,688	
ndsl coordinator	1.00	40,546	1.00	43,497	1.00	43,497	
network analyst, telcomm serv	1.00	47,403	1.00	50,000	1.00	50,000	
network topologist	1.00	48,320	1.00	52,346	1.00	52,346	
office clerk ii	4.00	89,514	4.00	124,198	4.00	124,198	
office secretary	1.00	23,233	1.00	31,024	1.00	31,024	
off. admin., inst. advancement	1.00	40,387	1.00	41,902	1.00	41,902	
police comm opr	3.00	96,630	3.00	100,943	3.00	100,943	
postal service supervisor ii	1.00	39,349	1.00	41,253	1.00	41,253	
president	1.00	330,010	1.00	355,000	1.00	355,000	
proc assets cont asst dir	1.00	62,974	1.00	66,260	1.00	66,260	
procurement officer	1.00	43,078	1.00	43,984	1.00	43,984	
professionals	2.00	75,904	2.00	90,227	2.00	90,227	
program coordinator	1.00	47,554	1.00	49,765	1.00	49,765	
programmer analyst	3.00	184,437	3.00	194,180	3.00	194,180	
ps press operator i	2.00	70,129	2.00	73,723	2.00	73,723	
ps print services supr ii	1.00	41,210	1.00	43,162	1.00	43,162	
public relations officer	1.00	0	1.00	40,000	1.00	40,000	
public safety dir	1.00	9,987	1.00	70,000	1.00	70,000	
publications manager	1.00	53,677	1.00	56,108	1.00	56,108	
retention specialist	1.00	50,743	1.00	53,059	1.00	53,059	
sch of bus - senior technician	1.00	52,925	1.00	54,491	1.00	54,491	
senior accountant	1.00	47,993	1.00	50,360	1.00	50,360	
senior tech support specialist	1.00	65,886	1.00	70,257	1.00	70,257	
senior technology specialist	1.00	58,236	1.00	60,417	1.00	60,417	
spec events projects officer	1.00	43,665	1.00	46,080	1.00	46,080	
special asst, off. of the pres	1.00	159,308	1.00	164,299	1.00	164,299	
staff accountant	2.00	88,327	2.00	94,301	2.00	94,301	
staff asst	1.00	32,802	1.00	34,709	1.00	34,709	
storekeeper ii	1.00	27,122	1.00	28,755	1.00	28,755	
storekeeper iii	1.00	37,215	1.00	39,066	1.00	39,066	
student accounts liaison	1.00	7,704	1.00	40,000	1.00	40,000	
supv. of oper. prod.	1.00	42,841	1.00	46,764	1.00	46,764	
supv., tech. support	1.00	85,813	1.00	90,311	1.00	90,311	
supv, prod acad systems	1.00	80,189	1.00	84,643	1.00	84,643	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0006 Institutional Support							
tech support specialist	6.00	304,991	6.00	321,588	6.00	321,588	
technical admin asst/fac plann	1.00	56,146	1.00	58,720	1.00	58,720	
telecommunications manager	1.00	61,313	1.00	64,133	1.00	64,133	
typist clerk	4.00	105,048	4.00	119,576	4.00	119,576	
univ facilities planner	1.00	74,626	1.00	77,952	1.00	77,952	
univ provost vp acad affairs	1.00	163,956	1.00	185,000	1.00	185,000	
university police officer i	5.00	35,180	5.00	155,800	5.00	155,800	
university police officer ii	25.00	855,549	25.00	1,036,238	25.00	1,036,238	
university police officer iii	3.00	141,132	3.00	140,063	3.00	140,063	
university police officer iv	1.00	54,180	1.00	53,973	1.00	53,973	
university police officer v	2.00	57,130	2.00	117,108	2.00	117,108	
vp finance management	1.00	156,899	1.00	170,000	1.00	170,000	
vp institutional adv	1.00	124,921	1.00	137,000	1.00	137,000	
vp research evaluation	1.00	143,921	1.00	154,000	1.00	154,000	
vp student affairs	1.00	128,019	1.00	138,000	1.00	138,000	
TOTAL r13m0006*	224.00	10,708,203	224.00	12,583,181	224.00	12,583,181	
r13m0007 Operation and Maintenance of Plant							
accounting clerk ii	3.00	52,957	3.00	92,823	3.00	92,823	
administrative assistant i	2.00	57,268	2.00	61,180	2.00	61,180	
automotive shop supervisor	1.00	38,767	1.00	40,657	1.00	40,657	
business manager	1.00	47,969	1.00	52,310	1.00	52,310	
carpenter	5.00	100,134	5.00	175,683	5.00	175,683	
control technician	2.00	0	2.00	65,000	2.00	65,000	
design technician	1.00	50,829	1.00	53,132	1.00	53,132	
dir design construction	1.00	106,105	1.00	110,239	1.00	110,239	
director	1.00	82,678	1.00	100,000	1.00	100,000	
electrician	4.00	97,359	4.00	142,787	4.00	142,787	
environment safety prog manager	1.00	26,459	1.00	43,737	1.00	43,737	
exec eng heating plant	1.00	0	1.00	60,000	1.00	60,000	
facil asst manager	1.00	44,537	1.00	45,444	1.00	45,444	
facilities manager	2.00	102,970	2.00	104,809	2.00	104,809	
grounds supervisor	3.00	81,381	3.00	95,584	3.00	95,584	
groundskeeper	5.00	123,176	5.00	133,025	5.00	133,025	
housekeeper	9.00	222,203	9.00	238,367	9.00	238,367	
housekeeping supervisor ii	.00	11,244	.00	35,000	.00	35,000	
housekeeping supervisor i	4.00	77,125	4.00	122,532	4.00	122,532	
hvac mechanic i	4.00	97,843	4.00	215,853	4.00	215,853	
locksmith	1.00	35,853	1.00	38,322	1.00	38,322	
maint proj eng spec	1.00	65,762	1.00	68,739	1.00	68,739	
maintenance aide i	1.00	23,972	1.00	26,524	1.00	26,524	
maintenance aide ii	1.00	24,747	1.00	26,412	1.00	26,412	
maintenance mechanic	5.00	58,520	5.00	168,414	5.00	168,414	
maintenance mechanic lead	1.00	31,137	1.00	32,835	1.00	32,835	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
manager design services	2.00	148,521	2.00	157,570	2.00	157,570	
manager, construct management	1.00	82,422	1.00	83,839	1.00	83,839	
multi trades chief iii	9.00	360,746	9.00	454,547	9.00	454,547	
office assistant	1.00	23,237	1.00	24,916	1.00	24,916	
phys plant asst dir	2.00	61,095	2.00	131,261	2.00	131,261	
plumber	1.00	0	1.00	40,000	1.00	40,000	
professionals	2.00	120,279	2.00	125,532	2.00	125,532	
service worker	11.00	306,534	11.00	335,132	11.00	335,132	
services specialist	1.00	61,050	1.00	63,814	1.00	63,814	
stat eng ht and hp	5.00	188,772	5.00	199,524	5.00	199,524	
stat engr, 2nd gr	1.00	37,834	1.00	40,029	1.00	40,029	
steamfitter	4.00	141,983	4.00	168,227	4.00	168,227	
supervisor of grounds	1.00	56,385	1.00	58,942	1.00	58,942	
tech support specialist	1.00	0	1.00	50,000	1.00	50,000	
work control spec iii	1.00	29,378	1.00	31,091	1.00	31,091	
work control supv	1.00	35,666	1.00	38,078	1.00	38,078	
TOTAL r13m0007*	105.00	3,314,897	105.00	4,351,910	105.00	4,351,910	
r13m0008 Auxiliary Enterprise							
academic coordinator, athletic	1.00	49,841	1.00	53,292	1.00	53,292	
accountant	2.00	77,452	2.00	81,278	2.00	81,278	
accounting clerk ii	2.00	65,396	2.00	68,871	2.00	68,871	
adm asst to bus manager	1.00	34,241	1.00	36,029	1.00	36,029	
administrative assistant i	4.00	97,894	4.00	126,525	4.00	126,525	
administrative facilitator	1.00	6,329	1.00	35,000	1.00	35,000	
administrative staff	1.00	47,007	1.00	51,000	1.00	51,000	
assistant athletic director	1.00	45,669	1.00	50,753	1.00	50,753	
assistant coordinator, stu. ac	1.00	19,315	1.00	49,593	1.00	49,593	
assistant head coach, football	1.00	25,685	1.00	65,344	1.00	65,344	
asst bookstore manager	2.00	46,068	2.00	98,270	2.00	98,270	
asst coach (athletics)	7.00	128,717	7.00	260,104	7.00	260,104	
asst dir athletics	1.00	0	1.00	50,000	1.00	50,000	
asst dir of fac saf res life	1.00	31,991	1.00	54,334	1.00	54,334	
asst director, athletic	1.00	55,409	1.00	58,639	1.00	58,639	
asst trainer of athletics	2.00	60,729	2.00	70,008	2.00	70,008	
ast cord,smr pgr/spt stf/dt ad	1.00	32,809	1.00	35,222	1.00	35,222	
aux serv asst dir	1.00	68,850	1.00	73,013	1.00	73,013	
bookstore dir, univ	1.00	68,445	1.00	75,000	1.00	75,000	
bookstore financial manager	1.00	42,480	1.00	45,371	1.00	45,371	
business manager	1.00	0	1.00	50,000	1.00	50,000	
buyer i	1.00	27,763	1.00	29,377	1.00	29,377	
college ctr dir	1.00	72,464	1.00	80,000	1.00	80,000	
compliance coordinator	1.00	35,479	1.00	36,798	1.00	36,798	
coordinnator	1.00	14,523	1.00	47,048	1.00	47,048	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r13m0008 Auxiliary Enterprise							
coord. univ. events office mgr	1.00	50,174	1.00	57,503	1.00	57,503	
defensive coordinator	1.00	56,677	1.00	62,730	1.00	62,730	
director	1.00	84,163	1.00	92,542	1.00	92,542	
director of residence life	1.00	60,304	1.00	66,260	1.00	66,260	
director, auxiliary services	1.00	79,966	1.00	86,000	1.00	86,000	
financial manager	1.00	50,743	1.00	53,765	1.00	53,765	
head coach basketball	1.00	109,569	1.00	135,000	1.00	135,000	
head coach basketball women	.00	71,041	.00	74,261	.00	74,261	
head coach football	1.00	129,133	1.00	132,473	1.00	132,473	
head coach volleyball	1.00	49,094	1.00	51,348	1.00	51,348	
head coach/cross/count/trk/fld	1.00	65,431	1.00	70,000	1.00	70,000	
housekeeper	5.00	130,650	5.00	134,256	5.00	134,256	
housekeeping supervisor i	1.00	29,797	1.00	31,461	1.00	31,461	
maintenance mechanic	2.00	53,922	2.00	57,637	2.00	57,637	
maintenance mechanic lead	2.00	63,212	2.00	66,632	2.00	66,632	
maintenance trades chief	1.00	34,395	1.00	36,945	1.00	36,945	
office secretary	1.00	30,773	1.00	32,462	1.00	32,462	
professional staff	3.00	134,294	3.00	149,009	3.00	149,009	
quality control supervisor	1.00	35,890	1.00	52,275	1.00	52,275	
recreation manager mckeld	1.00	0	1.00	40,000	1.00	40,000	
resid life asst dir	1.00	42,625	1.00	45,330	1.00	45,330	
residence life asst director	1.00	0	1.00	60,000	1.00	60,000	
retail manager	1.00	19,315	1.00	47,000	1.00	47,000	
rm assgnt coord/res life	1.00	35,610	1.00	37,980	1.00	37,980	
service worker	2.00	25,895	2.00	53,889	2.00	53,889	
sports info director	1.00	44,863	1.00	46,931	1.00	46,931	
storekeeper ii	2.00	56,793	2.00	60,082	2.00	60,082	

TOTAL r13m0008*	74.00	2,698,885	74.00	3,514,640	74.00	3,514,640	
TOTAL r13m00 **	1,025.00	49,128,076	1,035.00	58,627,374	1,035.00	58,627,374	

r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	141.00	7,698,275	147.00	8,385,300	150.00	8,908,483	New
administrative staff	22.00	801,413	20.00	764,985	22.00	875,143	New
support staff	9.00	284,919	9.00	299,165	9.00	311,132	

TOTAL r14d0001*	172.00	8,784,607	176.00	9,449,450	181.00	10,094,758	

r14d0003 Public Service							
administrative staff	.00	33,213	.00	34,528	.00	0	

TOTAL r14d0003*	.00	33,213	.00	34,528	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r14d0004 Academic Support							
faculty	7.00	408,121	7.00	391,247	7.00	404,941	
administrative staff	11.00	375,457	10.00	336,753	10.00	484,804	
support staff	1.00	28,659	2.00	60,184	2.00	62,591	
TOTAL r14d0004*	19.00	812,237	19.00	788,184	19.00	952,336	
r14d0005 Student Services							
administrative staff	46.00	1,973,838	47.00	2,252,363	47.00	2,483,886	
support staff	13.00	394,565	13.00	414,293	13.00	430,865	
TOTAL r14d0005*	59.00	2,368,403	60.00	2,666,656	60.00	2,914,751	
r14d0006 Institutional Support							
administrative staff	59.00	4,130,647	63.00	4,578,451	64.00	4,654,542	New
support staff	28.50	775,655	30.50	871,591	30.50	906,455	
TOTAL r14d0006*	87.50	4,906,302	93.50	5,450,042	94.50	5,560,997	
r14d0007 Operation and Maintenance of Plant							
administrative staff	12.00	557,472	12.00	651,435	12.00	737,426	
support staff	24.50	651,693	25.00	698,243	38.00	1,021,429	New
TOTAL r14d0007*	36.50	1,209,165	37.00	1,349,678	50.00	1,758,855	
r14d0008 Auxiliary Enterprises							
administrative staff	9.00	368,036	9.00	437,136	9.00	394,076	
support staff	31.00	792,468	32.00	858,933	32.00	893,290	
TOTAL r14d0008*	40.00	1,160,504	41.00	1,296,069	41.00	1,287,366	
TOTAL r14d00 **	414.00	19,274,431	426.50	21,034,607	445.50	22,569,063	
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	170,133	1.00	170,133	1.00	170,133	
asst attorney general viii	1.00	92,237	1.00	95,446	1.00	97,283	
mpt administrator i	1.00	62,500	1.00	62,500	1.00	62,500	
asst attorney general vi	1.00	40,032	1.00	83,022	1.00	84,610	
mpt technician ii	1.00	44,069	1.00	45,178	1.00	45,178	
mpt specialist iii	1.00	33,532	1.00	34,908	1.00	34,908	
TOTAL r15p0001*	6.00	442,503	6.00	491,187	6.00	494,612	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	144,020	1.00	147,805	1.00	147,805	
mpt executive i	1.00	95,586	1.00	96,255	1.00	96,255	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r15p0002 Administration and Support Services							
mpt administrator ii	2.00	178,542	2.00	180,361	2.00	180,361	
mpt administrator i	5.00	370,440	5.00	382,291	5.00	382,291	
mpt manager	12.00	580,703	12.00	685,953	11.00	632,934	Abolish
mpt technician iii	7.00	301,068	5.00	264,275	5.00	264,275	
mpt technician ii	25.00	1,080,656	29.00	1,292,188	29.00	1,292,188	
mpt technician i	18.00	702,764	17.00	685,051	17.00	685,051	
mpt specialist iii	5.00	170,987	6.00	203,102	6.00	203,102	
mpt specialist ii	5.00	120,429	2.00	60,439	2.00	60,439	
mpt pub broadcasting talent	.00	69,892	.00	145,817	.00	145,817	
police officer iii	1.00	115	1.00	35,703	1.00	37,001	
personnel clerk	.00	803	.00	0	.00	0	

TOTAL r15p0002*	82.00	3,816,005	81.00	4,179,240	80.00	4,127,519	

r15p0003 Broadcasting							
mpt executive ii	1.00	163,073	2.00	254,550	2.00	254,550	
mpt executive i	2.00	190,202	1.00	108,737	1.00	108,737	
mpt administrator ii	1.00	150,895	2.00	160,741	2.00	160,741	
mpt administrator i	2.00	144,006	1.00	80,235	1.00	80,235	
mpt manager	7.00	373,378	7.00	407,538	7.00	407,538	
mpt technician iii	5.00	291,810	4.00	199,932	4.00	199,932	
mpt technician ii	3.00	69,025	3.00	132,340	3.00	132,340	
mpt technician i	11.00	377,233	9.00	339,845	9.00	339,845	
admin spec ii	1.00	38,091	1.00	39,712	1.00	40,444	
mpt specialist iii	9.00	217,019	7.00	210,899	7.00	210,899	
mpt specialist ii	1.00	28,720	.00	0	.00	0	
mpt pub broadcasting talent	.00	645,254	.00	618,651	.00	618,651	

TOTAL r15p0003*	43.00	2,688,706	37.00	2,553,180	37.00	2,553,912	

r15p0004 Content Enterprises							
mpt executive i	1.00	114,476	1.00	118,630	1.00	118,630	
mpt administrator i	1.00	80,729	2.00	147,427	2.00	147,427	
mpt manager	.00	37,562	5.00	302,751	5.00	302,751	
mpt technician iii	9.00	466,445	11.00	572,633	11.00	572,633	
mpt technician ii	4.00	132,617	3.00	133,367	3.00	133,367	
mpt technician i	9.00	331,295	8.00	311,131	8.00	311,131	
mpt specialist iii	2.00	32,896	1.00	32,673	1.00	32,673	
mpt specialist ii	.00	20,169	2.00	54,671	2.00	54,671	
mpt pub broadcasting talent	.00	84,968	.00	220,990	.00	220,990	

TOTAL r15p0004*	26.00	1,301,157	33.00	1,894,273	33.00	1,894,273	
TOTAL r15p00 **	157.00	8,248,371	157.00	9,117,880	156.00	9,070,316	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	15.94	523,844	12.30	474,376	12.30	474,376	
account clerk i	1.00	24,171	2.00	56,742	2.00	56,742	
account clerk ii	3.75	124,735	3.00	110,399	3.00	110,399	
account clerk iii	8.09	273,079	8.38	297,139	8.38	297,139	
accountant i	3.80	145,239	4.80	224,009	4.80	224,009	
accounting assoc	9.12	322,659	6.50	253,083	6.50	253,083	
admin asst i	11.05	324,468	13.00	497,732	13.00	497,732	
admin asst ii	52.24	1,974,839	49.52	1,951,769	51.52	2,017,153	
anat serv tech	1.00	24,719	1.00	26,261	1.00	26,261	
anatomy lab spec	1.00	42,241	1.00	44,223	1.00	44,223	
assistant dean	3.00	486,938	2.80	302,114	2.80	302,114	
assistant professor	150.26	17,308,701	145.40	16,995,013	154.40	17,869,013	
assoc prof director	.00	0	3.00	264,485	3.00	264,485	
assoc prof head	.48	102,614	.00	0	.00	0	
assoc prof chairperson	2.59	457,792	2.88	489,798	2.88	489,798	
associate dean	6.99	847,416	5.85	915,384	5.85	915,384	
associate professor	114.52	14,046,935	109.44	13,103,756	110.44	13,213,756	
asst professor directo	1.00	95,440	.00	0	.00	0	
biomed equip tech	2.00	75,391	2.00	91,425	2.00	91,425	
budget analyst i	1.00	38,388	5.31	260,611	5.31	260,611	
budget associate	.20	7,024	.77	27,623	.77	27,623	
business mgr i	6.78	244,692	7.85	353,002	7.85	353,002	
chairperson	1.64	223,414	2.00	520,980	2.00	520,980	
clinic coord	.58	23,484	.00	0	.00	0	
clinical assoc professor	8.55	869,358	5.39	435,739	5.39	435,739	
clinical asst professor	17.68	1,421,783	22.25	1,787,571	22.25	1,787,571	
clinical instructor	56.79	4,931,661	51.79	3,791,166	51.79	3,791,166	
clinical professor	2.98	397,402	1.30	147,802	1.30	147,802	
cont/grant assoc	2.49	90,270	.64	29,700	.64	29,700	
coordinator	66.26	3,044,366	69.40	3,614,565	69.40	3,614,565	
dean and professor	.02	8,916	.05	16,843	.05	16,843	
dental asst ii	2.00	41,425	3.25	102,383	3.25	102,383	
dental asst prog spec n	6.50	244,180	6.00	243,265	6.00	243,265	
dental asst spec	4.50	142,918	4.00	141,151	4.00	141,151	
dental asst trnr	2.50	71,415	1.25	46,155	1.25	46,155	
dev assoc	.00	0	.50	41,702	.50	41,702	
director	40.06	3,493,399	44.30	4,449,630	44.30	4,449,630	
dntl lab tech	1.00	55,291	1.00	56,399	1.00	56,399	
dt res tec	.00	0	.00	0	.00	0	
editorial asst	3.00	86,697	2.00	82,026	2.00	82,026	
elec micr tech	.00	0	1.00	38,503	1.00	38,503	
elec micro tech sr	.75	38,696	.00	0	.00	0	
epdm asst ii	1.10	38,848	1.05	35,549	1.05	35,549	
epdm asst iii	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
exec adm asst i	8.48	345,944	13.47	593,531	13.47	593,531	
exec adm asst ii	.00	0	.98	42,552	.98	42,552	
exempt/non exempt incrs	.00	0	.00	0	.00	1,101,719	
faculty increments	.00	0	.00	0	.00	2,089,718	
faculty research asst	2.11	104,205	1.00	44,133	1.00	44,133	
fellow	.00	0	.00	174,710	.00	204,310	
grad asst ii	.00	583,574	.00	0	.00	0	
grad tch asst i	.00	296,645	.00	0	.00	0	
graduate assistant	.00	505,374	.00	731,440	.00	731,440	
hum res assoc ii	1.00	34,776	2.00	81,341	2.00	81,341	
human res officer	1.00	42,882	.00	0	.00	0	
instructor	10.89	844,960	7.93	622,221	7.93	622,221	
it ctl clk	1.00	25,637	.00	0	.00	0	
it data entry opr	.00	0	1.00	28,000	1.00	28,000	
it programmer i	1.00	39,958	1.00	41,947	1.00	41,947	
it programmer ii	.00	0	2.00	89,759	2.00	89,759	
it support assoc	3.00	125,661	.00	0	.00	0	
it support asst	2.00	72,044	3.50	161,651	3.50	161,651	
it support spec	2.00	96,063	3.00	163,017	3.50	187,017	
lab assistant	.63	14,292	.00	0	.00	0	
lab helper	2.63	77,265	2.50	70,524	2.50	70,524	
lab res tech	.00	0	.00	0	.00	0	
lic prac nurse	1.00	40,644	1.00	39,080	1.00	39,080	
manager	30.46	2,064,367	36.72	2,469,432	36.72	2,469,432	
med photographer	1.00	45,102	2.00	91,130	2.00	91,130	
merchandiser iii	1.00	44,628	.00	0	.00	0	
mt mlt trd sv i	1.00	44,764	.00	0	.00	0	
multi media asst	.00	0	.76	37,939	.76	37,939	
multi media tech	3.00	113,755	2.00	91,271	2.00	91,271	
nass accident investigat	.00	0	.00	0	.00	0	
nurse ii mri	1.25	60,041	1.00	62,000	1.00	62,000	
nurse research i	.00	0	.00	0	.00	0	
office assistant	1.00	22,298	1.72	43,915	1.72	43,915	
office clerk i	.00	0	3.00	99,144	3.00	99,144	
office clerk ii	5.50	155,025	4.10	147,007	4.10	147,007	
office supv i	2.00	63,217	3.14	109,607	3.14	109,607	
office supv iii	.00	0	1.98	105,541	1.98	105,541	
payroll processing super	1.00	48,868	.00	0	.00	0	
pharmacy technici	.00	0	.00	0	.00	0	
post doctoral fellow	.00	29,388	.00	117,049	.00	117,049	
professor	125.84	18,915,638	140.52	20,868,740	140.52	20,868,740	
professor chairperson	12.65	3,075,792	11.38	2,567,185	11.38	2,567,185	
professor and head	.28	95,694	.61	345,585	.61	345,585	
professro director	1.55	373,840	.78	221,446	.78	221,446	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
prog mgmt spec i	10.01	360,938	10.20	401,801	10.20	401,801	
pshs coii	2.00	62,570	.00	0	.00	0	
res grad asst i	.00	1,425,920	.00	517,488	.00	517,488	
res study coord	.00	0	.00	0	.00	0	
research assistant	17.71	921,807	45.53	2,621,601	45.53	2,621,601	
research assoc professor	.43	44,737	1.18	131,215	1.18	131,215	
research associate	4.89	383,840	2.58	197,671	2.58	197,671	
research asst professor	.00	0	4.28	261,580	4.28	261,580	
research professor	.00	0	.09	9,756	.09	9,756	
resident g2	.00	0	1.81	79,793	2.81	121,793	
school assoc prof	15.61	1,681,968	16.64	1,978,064	16.64	1,978,064	
school asst prof	38.68	3,334,274	68.70	6,345,206	68.70	6,345,206	
school prof	11.31	1,221,434	11.78	1,615,723	11.78	1,615,723	
secretary	1.00	32,519	1.70	65,131	1.70	65,131	
specialist	120.38	5,873,148	86.65	5,367,470	100.65	6,403,473	
stat data asst	.00	0	.00	0	.00	0	
teaching lab tech	1.51	55,985	1.00	43,998	1.00	43,998	
TOTAL r30b2101*	1,062.01	96,516,329	1,105.20	102,217,467	1,132.70	107,589,891	
r30b2102 Research							
acad prog spec	1.25	50,123	1.00	38,519	1.00	38,519	
account clerk i	1.96	61,549	1.98	65,135	1.98	65,135	
account clerk ii	2.06	57,004	2.24	61,303	2.24	61,303	
account clerk iii	1.00	33,162	.00	0	.00	0	
account clerk iii	.45	16,319	1.60	54,390	1.60	54,390	
accountant i	1.00	48,282	1.00	47,236	1.00	47,236	
accounting assoc	2.00	58,858	2.50	76,581	2.50	76,581	
accounting assoc	2.68	110,808	2.50	101,010	2.50	101,010	
admin asst i	2.00	50,879	2.00	71,903	2.00	71,903	
admin asst i	6.70	214,997	9.21	315,121	9.21	315,121	
admin asst ii	1.80	39,811	2.95	127,128	2.95	127,128	
admin asst ii	15.31	743,773	20.51	877,672	20.51	877,672	
assistant dean	.30	68,356	.45	78,204	.45	78,204	
assistant professor	1.39	105,250	4.27	363,093	4.27	363,093	
assistant professor	162.66	17,073,493	164.27	16,837,526	164.27	16,837,526	
assoc prof head	.03	5,279	.05	10,058	.05	10,058	
assoc prof chairperson	.42	77,155	.45	83,005	.45	83,005	
associate dean	1.56	327,853	2.04	478,663	2.04	478,663	
associate professor	2.99	312,939	1.64	171,859	1.64	171,859	
associate professor	77.33	10,413,918	78.89	10,735,476	78.89	10,735,476	
budget associate	.72	25,418	.80	28,875	.80	28,875	
business mgr i	1.82	92,379	1.60	69,831	1.60	69,831	
chairperson	.12	54,446	.67	213,020	.67	213,020	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2102 Research							
clinic coord	2.36	88,873	2.42	95,120	2.42	95,120	
clinical assoc professor	.00	0	1.24	165,991	1.24	165,991	
clinical assoc professor	1.63	183,687	2.59	264,368	2.59	264,368	
clinical asst professor	.38	19,252	.00	0	.00	0	
clinical asst professor	5.47	550,346	7.13	757,042	7.13	757,042	
clinical instructor	8.55	665,521	23.58	1,615,854	23.58	1,615,854	
clinical professor	.53	147,668	.66	155,165	.66	155,165	
comm interviewer	2.00	56,386	.00	0	.00	0	
comm otrch wrk ii	.50	15,975	1.00	30,509	1.00	30,509	
comm outreach coo	2.00	94,207	2.00	85,124	2.00	85,124	
cont/grant assoc	.51	21,963	.51	23,089	.51	23,089	
cook	.80	22,980	.80	26,564	.80	26,564	
coordinator	.00	0	.20	9,130	.20	9,130	
coordinator	37.93	2,386,616	45.88	3,091,921	45.88	3,091,921	
dean and professor	.08	24,796	.08	26,425	.08	26,425	
dental asst ii	.75	20,922	.00	0	.00	0	
diet res tech mri	1.00	28,870	1.00	30,517	1.00	30,517	
director	.00	0	1.00	104,286	1.00	104,286	
director	27.38	2,301,357	21.81	1,887,727	21.81	1,887,727	
driver	.50	11,549	2.63	48,713	2.63	48,713	
driver	.50	10,821	.00	0	.00	0	
editorial asst	.75	24,113	1.00	36,157	1.00	36,157	
electronics tech i	1.00	31,728	1.00	33,714	1.00	33,714	
epdm asst i	2.00	62,780	1.80	59,973	1.80	59,973	
epdm asst iii	.00	0	.50	7,978	.50	7,978	
epdm asst iii	3.01	104,078	2.00	71,852	2.00	71,852	
epmd asst ii	8.75	301,628	8.80	302,983	8.80	302,983	
exempt/non exempt incrs	.00	0	.00	0	.00	20,066	
exempt/non exempt incrs	.00	0	.00	0	.00	284,976	
faculty increments	.00	0	.00	0	.00	75,162	
faculty increments	.00	0	.00	0	.00	2,196,067	
faculty research asst	4.75	185,034	2.58	98,165	2.58	98,165	
faculty research asst	12.33	501,512	13.59	544,052	13.59	544,052	
grad asst ii	.00	1,902	.00	62,925	.00	62,925	
grad asst ii	.00	1,547,507	.00	1,526,868	.00	1,526,868	
hum serv wrker i	3.00	92,162	5.00	151,640	5.00	151,640	
instructor	3.23	151,310	2.11	133,898	2.11	133,898	
instructor	10.93	1,295,621	26.74	2,157,742	26.74	2,157,742	
it data entry opr	1.50	47,718	1.00	30,248	1.00	30,248	
it support assoc	1.00	42,837	1.00	45,691	1.00	45,691	
it support asst	1.00	34,475	2.00	81,751	2.00	81,751	
lab animal tech	1.00	38,102	.00	0	.00	0	
lab assistant	4.29	123,317	4.60	137,366	4.60	137,366	
lab helper	1.38	37,758	.00	0	.00	0	
lab res tech	3.73	187,696	3.09	109,028	3.09	109,028	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2102 Research							
librarian	7.05	414,673	7.05	438,011	7.05	438,011	
lic prac nurse	2.00	65,266	1.00	42,495	1.00	42,495	
lic prac nurse	5.20	226,346	5.80	246,830	5.80	246,830	
manager	.00	0	3.00	224,742	3.00	224,742	
manager	1.00	77,824	.00	0	.00	0	
manager	22.41	1,520,322	25.89	1,827,985	25.89	1,827,985	
merchandiser i	2.00	45,752	2.00	47,752	2.00	47,752	
merchandiser ii	1.00	26,425	1.00	27,607	1.00	27,607	
mt maint mechanic	1.00	38,609	1.00	39,702	1.00	39,702	
mt mlt trd sv i	.00	0	1.00	46,804	1.00	46,804	
mt mlt trd sv i	.00	0	.02	954	.02	954	
mtm mec sr	.00	0	.00	0	.00	0	
nurse ii mri	2.26	147,146	1.00	68,118	1.00	68,118	
nurse research i	6.00	331,027	5.00	281,181	5.00	281,181	
office assistant	3.37	96,579	3.39	99,477	3.39	99,477	
office clerk ii	5.08	135,370	5.75	173,032	5.75	173,032	
pharmacy tech	.00	0	.20	3,182	.20	3,182	
post doctoral fellow	.00	0	.00	143,048	.00	143,048	
post doctoral fellow	.00	118,618	.00	1,892,998	.00	1,892,998	
professor	2.58	397,533	3.14	547,740	3.14	547,740	
professor	80.37	15,491,967	76.61	14,921,695	76.61	14,921,695	
professor chairperson	3.46	1,106,105	5.08	1,453,585	5.08	1,453,585	
professor director	.25	89,349	.44	135,695	.44	135,695	
professor and head	.00	0	.63	177,864	.63	177,864	
professor and head	.45	34,646	.44	36,297	.44	36,297	
professro director	.63	96,137	.00	0	.00	0	
prog mgmt spec i	7.55	338,084	5.16	225,890	5.16	225,890	
res grad asst ii	.00	39,421	.00	0	.00	0	
res study coord	6.11	240,125	5.08	192,234	5.08	192,234	
research assistant	.00	0	3.25	66,213	3.25	66,213	
research assistant	238.64	14,103,877	300.38	19,115,477	300.38	19,115,477	
research assoc professor	2.92	319,835	2.32	305,470	2.32	305,470	
research associate	12.81	496,024	11.59	542,859	11.59	542,859	
research associate	60.43	3,464,124	68.57	4,370,100	68.57	4,370,100	
research asst professor	1.00	32,330	6.25	230,990	6.25	230,990	
research asst professor	3.24	468,630	7.92	896,223	7.92	896,223	
research grad assistant	.00	3,400,311	.00	1,294,264	.00	1,294,264	
school assoc prof	.70	112,150	.65	81,218	.65	81,218	
school asst prof	3.47	308,355	4.38	409,659	4.38	409,659	
school prof	1.18	74,138	.55	67,239	.55	67,239	
secretary	2.00	62,045	2.00	71,150	2.00	71,150	
specialist	1.30	60,873	4.36	301,839	4.36	301,839	
specialist	111.79	6,595,032	111.02	6,941,289	111.02	6,941,289	
stat data asst	2.50	107,615	3.00	113,081	3.00	113,081	
storekeeper ii	1.00	29,352	1.00	33,685	1.00	33,685	
TOTAL r30b2102*	1,046.82	92,217,133	1,180.88	103,050,858	1,180.88	105,627,129	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2103 Public Service							
accounting assoc	.00	0	.54	21,309	.54	21,309	
admin asst ii	1.00	42,003	4.00	149,408	4.00	149,408	
assistant professor	3.76	789,786	9.31	1,389,587	9.31	1,389,587	
associate professor	1.23	212,462	2.14	414,506	2.14	414,506	
business manager	1.00	43,530	.00	0	.00	0	
clinical asst prof pt	.35	46,578	.05	5,467	.05	5,467	
clinical instructor	2.24	174,440	3.62	254,294	3.62	254,294	
clinical professor	.23	48,787	.17	46,527	.17	46,527	
coordinator	6.60	369,982	5.00	252,188	5.00	252,188	
director	1.00	81,310	.86	69,869	.86	69,869	
driver	.50	10,821	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	16,703	
faculty increments	.00	0	.00	0	.00	86,409	
faculty research asst	1.50	88,123	.00	0	.00	0	
grad asst i	.00	16,786	.00	0	.00	0	
instructor	.40	41,659	.69	79,849	.69	79,849	
manager	2.02	138,285	2.07	155,880	2.07	155,880	
professor	2.29	426,923	4.27	816,076	4.27	816,076	
professor chairperson	.01	2,055	.00	0	.00	0	
professro director	.07	40,076	.00	0	.00	0	
prog mgmt spec i	.21	5,071	.36	19,492	.36	19,492	
res grad asst ii	.00	29,607	.00	69,929	.00	69,929	
research assistant	14.55	969,271	2.38	117,178	2.38	117,178	
research associate	2.00	141,643	.00	0	.00	0	
school assoc prof	.30	55,580	.00	0	.00	0	
school asst prof	.12	12,687	.12	13,359	.12	13,359	
specialist	5.82	312,557	4.75	249,577	4.75	249,577	
TOTAL r30b2103*	47.20	4,100,022	40.33	4,124,495	40.33	4,227,607	
r30b2104 Academic Support							
acad prog spec	5.60	194,907	5.60	198,793	5.60	198,793	
account clerk i	.02	478	.02	623	.02	623	
account clerk ii	1.00	27,968	1.00	29,592	1.00	29,592	
account clerk iii	.12	2,227	.05	1,581	.05	1,581	
accountant i	2.00	68,496	4.00	157,172	4.00	157,172	
accounting assoc	1.00	39,313	1.00	41,221	1.00	41,221	
accounting assoc	1.00	33,728	1.00	35,496	1.00	35,496	
accounting assoc	4.00	148,675	4.60	182,383	4.60	182,383	
admin asst i	3.00	118,226	4.50	181,505	4.50	181,505	
admin asst ii	1.00	41,861	1.00	43,832	2.00	78,832	
admin asst ii	7.40	287,295	11.50	442,032	11.50	442,032	
anat serv spec	1.00	28,881	1.00	30,439	1.00	30,439	
assistant dean	14.17	2,042,243	15.32	2,308,036	15.32	2,308,036	
assistant professor	1.27	119,747	2.06	202,654	2.06	202,654	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2104 Academic Support							
assoc prof chairperson	1.00	137,808	.12	20,000	.12	20,000	
associate dean	13.78	2,400,564	14.79	2,750,701	14.79	2,750,701	
associate professor	4.38	376,391	4.06	491,179	4.06	491,179	
asst vp	1.00	133,000	1.00	143,002	1.00	143,002	
asst vp	.00	0	.00	0	.00	0	
coordinator	3.00	123,187	3.00	129,034	11.00	443,034	
coordinator	29.80	1,212,436	30.07	1,579,995	30.07	1,579,995	
copy ctr supv	1.00	37,428	1.00	39,289	1.00	39,289	
dean	5.51	1,732,518	5.71	2,019,445	5.71	2,019,445	
dev assoc	3.03	115,238	5.00	199,008	5.00	199,008	
director	1.00	124,779	1.00	122,492	1.00	122,492	
director	.00	0	2.00	224,446	2.00	224,446	
director	28.63	2,419,908	23.26	2,073,438	23.26	2,073,438	
exec adm asst i	10.00	400,619	12.74	545,328	12.74	545,328	
exec adm asst ii	7.00	251,803	6.00	268,845	6.00	268,845	
exempt/non exempt incrs	.00	0	.00	0	.00	50,709	
exempt/non exempt incrs	.00	0	.00	0	.00	9,186	
exempt/non exempt incrs	.00	0	.00	0	.00	207,301	
faculty increments	.00	0	.00	0	.00	43,196	
faculty increments	.00	0	.00	0	.00	19,737	
faculty increments	.00	0	.00	0	.00	285,856	
faculty research asst	.29	13,785	.00	0	.00	0	
grad asst ii	.00	0	.00	30,000	.00	30,000	
hum res assoc ii	.50	29,283	.50	30,958	.50	30,958	
human res assoc i	1.00	36,036	1.00	37,861	1.00	37,861	
instructor	.60	36,019	.60	36,612	.60	36,612	
it prog asst	.60	22,131	.60	22,947	.60	22,947	
it support assoc	2.00	78,888	.00	0	.00	0	
it support asst	4.00	100,385	4.00	155,803	4.00	155,803	
it support spec	5.13	256,957	5.00	225,634	5.50	247,634	
it support spec	4.00	210,951	5.00	255,662	5.00	255,662	
lab animal tech	.95	29,188	.00	0	.00	0	
librarian	27.85	1,529,657	25.90	1,556,287	25.90	1,556,287	
library asst	1.50	22,610	2.50	57,556	2.50	57,556	
library tech i	4.00	113,252	4.00	132,707	4.00	132,707	
library tech ii	19.00	535,750	19.00	638,869	19.00	638,869	
library tech iii	4.00	146,260	3.00	114,822	3.00	114,822	
manager	4.00	219,073	7.00	436,648	8.00	494,648	
manager	19.92	1,248,403	19.30	1,430,426	19.30	1,430,426	
manager	.00	0	.00	0	.00	0	
mt maint mechanic	.40	17,347	.00	0	.00	0	
multi media asst	.00	0	1.00	33,727	1.00	33,727	
multi media tech	1.00	33,870	.00	0	.00	0	
office assistant	1.01	24,879	1.00	26,285	1.00	26,285	
office clerk i	1.01	24,303	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2104 Academic Support							
office clerk ii	3.00	73,313	2.50	88,343	2.50	88,343	
office supv iii	.00	0	1.00	45,733	1.00	45,733	
post doctoral fellow	.00	0	.00	29,600	.00	29,600	
post serv supv i	1.00	25,297	1.00	31,684	1.00	31,684	
professor	.97	261,692	.74	287,142	.74	287,142	
professor chairperson	.22	40,002	.26	40,000	.26	40,000	
prog mgmt spec i	1.18	56,366	1.14	52,991	1.14	52,991	
program administrative s	.00	0	.00	0	.00	0	
ps hg sp cp op i	.00	0	1.00	34,536	1.00	34,536	
pshs coii	1.00	32,790	.00	0	.00	0	
res grad asst	.00	3,868	.00	5,804	.00	5,804	
research assistant	4.72	119,852	.39	25,452	.39	25,452	
school assoc prof	.30	20,300	.30	20,706	.30	20,706	
school prof	.13	19,946	.00	0	.00	0	
secretary	.00	0	.50	30,000	.50	30,000	
secretary	1.00	27,735	2.00	65,808	2.00	65,808	
specialist	3.45	114,560	3.45	171,569	5.45	311,069	
specialist	12.00	724,367	12.00	789,481	12.00	789,481	
specialist	42.98	2,678,149	45.20	3,166,917	45.20	3,166,917	
work controller	2.00	61,569	2.00	69,290	2.00	69,290	

TOTAL r30b2104*	328.42	21,608,557	335.28	24,639,421	347.78	25,823,906	

r30b2105 Student Services							
acad prog spec	1.07	34,387	.00	0	.00	0	
admin asst i	1.00	32,792	3.00	108,459	3.00	108,459	
admin asst ii	6.00	218,866	7.00	275,117	7.00	275,117	
assistant dean	2.00	140,917	2.00	146,600	2.00	146,600	
assistant professor	.75	130,317	.43	66,714	.43	66,714	
associate dean	.50	65,000	.50	67,700	.50	67,700	
associate professor	.33	77,661	.50	97,763	.50	97,763	
clinical instructor	.20	10,746	.00	0	.00	0	
collections spec	1.00	36,324	1.00	37,249	1.00	37,249	
coordinator	4.00	207,782	5.62	288,796	5.62	288,796	
director	5.60	389,288	3.19	270,158	3.19	270,158	
exempt/non exempt incrs	.00	0	.00	0	.00	33,741	
faculty increments	.00	0	.00	0	.00	20,834	
it ctl clk lead	1.00	35,204	.00	0	.00	0	
it data entry op	1.00	28,733	.00	0	.00	0	
it dta enty op ld	.00	0	1.00	39,300	1.00	39,300	
it pc spec i	1.00	37,440	.00	0	.00	0	
manager	2.00	116,632	1.00	81,133	1.00	81,133	
medical asst	1.00	33,363	2.00	76,958	2.00	76,958	
office clerk ii	3.00	93,785	4.00	135,921	4.00	135,921	
office supv i	.00	0	.05	1,947	.05	1,947	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2105 Student Services							
prog mgmt spec i	.00	0	.00	0	.00	0	
school assoc prof specialist	.00	0	.20	54,495	.20	54,495	
specialist	8.33	370,681	8.28	400,058	8.28	400,058	
typist clerk	.00	0	1.00	34,536	1.00	34,536	
TOTAL r30b2105*	39.78	2,059,918	40.77	2,182,904	40.77	2,237,479	
r30b2106 Institutional Support							
account clerk ii	.00	0	.00	0	.00	0	
account clerk iii	15.00	509,455	17.00	608,031	17.00	608,031	
account clerk iii	1.00	36,425	1.00	38,260	1.00	38,260	
accountant i	5.00	229,883	11.00	467,901	11.00	467,901	
accounting assoc	9.00	349,031	9.00	355,367	9.00	355,367	
admin asst i	1.00	19,776	2.00	107,932	2.00	107,932	
admin asst i	.50	34,436	1.00	38,868	1.00	38,868	
admin asst ii	8.67	352,867	8.00	329,945	8.00	329,945	
assistant dean	.50	100,185	.00	0	.00	0	
assistant professor	.53	95,517	.10	19,743	.10	19,743	
assoc v p	1.50	232,401	1.31	232,946	1.31	232,946	
associate professor	.10	20,337	.00	0	.00	0	
asst lab anm tech	.00	0	.00	0	.00	0	
asst vp	9.62	1,436,666	9.62	1,471,861	9.62	1,471,861	
asst vp	1.00	132,859	1.00	141,843	1.00	141,843	
business mgr i	1.00	46,594	2.00	95,746	2.00	95,746	
buyer i	4.00	158,179	4.00	166,983	4.00	166,983	
buyers clerk	1.00	28,794	1.00	30,438	1.00	30,438	
buyers clerk sr	2.00	70,584	2.00	73,255	2.00	73,255	
collections supv	.00	0	1.00	51,940	1.00	51,940	
cont grant asso	7.00	235,223	8.00	323,056	8.00	323,056	
coordinator	10.51	539,265	15.26	1,007,164	15.26	1,007,164	
dev assoc	1.00	36,227	.00	0	.00	0	
director	25.64	2,652,339	27.70	2,938,489	27.70	2,938,489	
director	4.00	438,625	4.00	479,989	4.00	479,989	
driver	.00	0	.00	0	.00	0	
env hth sfty asst	1.00	51,608	3.00	151,590	3.00	151,590	
epmd asst ii	.00	0	.00	0	.00	0	
exec adm asst i	3.00	134,852	4.00	172,770	4.00	172,770	
exec adm asst i	.00	0	1.00	49,086	1.00	49,086	
exec adm asst ii	.00	0	2.00	98,484	2.00	98,484	
exec adm asst ii	1.00	45,179	.00	0	.00	0	
exec adm asst iii	.00	0	1.00	41,863	1.00	41,863	
exec asst to president	2.20	360,906	.99	169,024	.99	169,024	
exempt/non exempt incrs	.00	0	.00	0	.00	486,177	
exempt/non exempt incrs	.00	0	.00	0	.00	43,558	
faculty increments	.00	0	.00	0	.00	179,481	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2106 Institutional Support							
faculty increments	.00	0	.00	0	.00	75,586	
faculty research asst	.25	23,244	.00	0	.00	0	
grad asst i	.00	0	.00	0	.00	0	
haz mat asst	2.00	88,852	2.00	91,586	2.00	91,586	
hum res assoc ii	2.00	102,084	1.00	40,147	1.00	40,147	
human res assoc i	4.00	118,536	5.00	183,011	5.00	183,011	
human res off i	.00	0	2.00	79,522	2.00	79,522	
it com op lead	1.00	43,747	1.00	45,765	1.00	45,765	
it com op sh supv	1.00	48,664	1.00	50,882	1.00	50,882	
it ctl clk lead	1.00	37,335	1.00	38,393	1.00	38,393	
it data entry opr	.00	0	1.00	34,827	1.00	34,827	
it data enty supv	.00	0	1.00	52,137	1.00	52,137	
it programmer i	.00	0	1.00	49,517	1.00	49,517	
it support asst	1.00	40,467	.00	0	.00	0	
it support spec	.00	0	.00	0	.00	0	
it support spec	2.00	91,746	3.00	140,971	3.00	140,971	
it telecom assoc	.00	0	.00	0	.00	0	
it telecom asst	.00	0	.00	0	.00	0	
lab animal tech	.00	0	.00	0	.00	0	
legal asst	1.00	40,575	1.00	42,664	1.00	42,664	
manager	32.50	2,513,803	33.90	2,763,901	33.90	2,763,901	
manager	10.17	1,006,818	5.60	482,264	5.60	482,264	
motor equip op i	1.00	19,854	1.00	26,663	1.00	26,663	
motor equip op ii	1.00	35,658	1.00	36,558	1.00	36,558	
mt mlt td chf ii	.00	0	.00	0	.00	0	
mt mlt td chf iii	.00	0	.00	0	.00	0	
mt mlt trd sv ii	1.00	54,268	.00	0	.00	0	
office assistant	1.00	23,383	1.00	24,891	1.00	24,891	
office clerk ii	2.00	59,776	4.00	127,835	4.00	127,835	
pol comm supv	1.00	48,382	1.00	49,353	1.00	49,353	
police comm op ld	6.00	234,235	6.00	242,846	6.00	242,846	
postal serv proc	8.40	234,686	11.40	342,702	11.40	342,702	
president	1.00	517,827	1.00	497,254	1.00	497,254	
professor	.16	32,539	.00	0	.00	0	
prog mgmt spec i	3.00	178,599	5.00	263,898	5.00	263,898	
pshs coii	.00	0	.00	0	.00	0	
res grad asst	.00	3,795	.00	0	.00	0	
research assistant	3.80	131,786	1.00	42,121	1.00	42,121	
research assoc professor	.00	0	.00	0	.00	0	
research associate	.69	35,531	.00	0	.00	0	
research asst professor	.00	0	.00	0	.00	0	
secretary	1.00	32,704	1.00	34,467	1.00	34,467	
security officer	63.00	1,616,684	65.00	1,681,175	65.00	1,681,175	
specialist	115.96	7,057,274	114.70	7,117,379	114.70	7,117,379	
specialist	33.63	2,526,456	36.90	3,023,457	36.90	3,023,457	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2106 Institutional Support							
storekeeper iii	1.00	36,139	1.00	38,335	1.00	38,335	
tel sys spec	.00	0	.00	0	.00	0	
telephone optr	.00	0	.00	0	.00	0	
univ pol off i	.00	0	.00	0	.00	0	
univ pol off ii	23.00	1,013,758	24.00	1,084,044	24.00	1,084,044	
univ pol off iii	15.00	807,182	19.00	975,780	19.00	975,780	
univ pol off iv	6.00	314,053	13.00	841,040	13.00	841,040	
vet facility aide	.00	0	.00	0	.00	0	
vice president	4.00	906,074	4.00	944,600	4.00	944,600	
vice president	1.00	226,748	1.00	239,600	1.00	239,600	
TOTAL r30b2106*	468.33	28,651,475	509.48	31,392,159	509.48	32,176,961	
r30b2107 Operation and Maintenance of Plant							
account clerk ii	1.00	24,689	.00	0	.00	0	
admin asst i	.00	0	.50	20,226	.50	20,226	
admin asst ii	6.00	253,193	6.50	276,727	6.50	276,727	
asst vp	1.00	156,071	1.00	161,408	1.00	161,408	
bldg sys chief	.00	0	5.00	212,453	5.00	212,453	
coordinator	.48	35,174	2.00	167,982	2.00	167,982	
director	3.00	334,291	3.00	346,433	3.00	346,433	
elect high volt	4.00	191,116	5.00	239,830	5.00	239,830	
elect tech iii	3.00	147,421	3.00	148,766	3.00	148,766	
electrician	3.00	114,677	3.00	115,696	3.00	115,696	
elev mech chief	1.00	62,715	1.00	65,517	1.00	65,517	
elevator mechanic	5.00	250,656	6.00	302,316	6.00	302,316	
exec adm asst i	1.00	43,120	1.00	45,123	1.00	45,123	
exempt/non exempt incrs	.00	0	.00	0	.00	267,016	
faculty increments	.00	0	.00	0	.00	36,516	
housekeeper	154.00	3,074,048	153.00	3,697,722	153.00	3,697,722	
housekeeping chf	2.00	94,263	3.00	136,150	3.00	136,150	
hsekeeping supv i	4.00	130,520	3.00	102,797	3.00	102,797	
hskeeper supv ii	1.00	34,762	1.00	36,556	1.00	36,556	
human res assoc ii	1.00	40,396	.00	0	.00	0	
hvac chief	1.00	58,913	1.00	61,597	1.00	61,597	
hvac mech i	5.00	143,305	5.00	188,733	5.00	188,733	
hvac mech ii	6.00	269,349	5.00	235,674	5.00	235,674	
hvc mc iii	1.00	53,433	1.00	53,443	1.00	53,443	
locksmith elect manager	11.65	891,210	16.75	1,304,448	16.75	1,304,448	
mov stor spec	2.00	51,603	3.00	77,312	3.00	77,312	
mt elc trd chf i	1.00	56,056	2.00	101,479	2.00	101,479	
mt elc trd sv ii	1.00	58,509	1.00	60,353	1.00	60,353	
mt maint aide i	2.00	45,747	3.00	76,755	3.00	76,755	
mt maint aide ii	3.52	70,258	6.00	132,668	6.00	132,668	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2107 Operation and Maintenance of Plant							
mt maint mech ld	1.00	37,450	2.00	67,716	2.00	67,716	
mt maint mechanic	11.00	317,867	13.00	417,134	13.00	417,134	
mt mlt td chf i	5.00	209,793	7.00	270,710	7.00	270,710	
mt mlt td chf ii	4.00	179,413	4.00	185,103	4.00	185,103	
mt mlt td chf iii	1.00	51,461	1.00	52,477	1.00	52,477	
mt mlt trd sv ii	1.00	53,769	1.00	48,463	1.00	48,463	
mt mlt trd sv iii	2.00	116,153	2.00	120,365	2.00	120,365	
mt strc td chf i	1.00	41,290	1.00	43,591	1.00	43,591	
mt strc td chf ii	1.00	46,130	1.00	44,645	1.00	44,645	
painter	3.00	95,523	4.00	140,253	4.00	140,253	
pest control spec	2.00	72,785	2.00	77,319	2.00	77,319	
plumber	1.00	27,666	.00	0	.00	0	
plumber spec	5.00	218,509	6.00	261,865	6.00	261,865	
prog mgmt spec i	6.00	229,185	7.00	265,791	7.00	265,791	
specialist	31.25	1,829,999	22.25	1,460,651	22.25	1,460,651	
storekeeper ii	2.00	64,399	2.00	65,472	2.00	65,472	
storekeeper iii	.00	0	1.00	34,976	1.00	34,976	
work controller	3.00	121,835	3.00	127,652	3.00	127,652	
wrk controller sv	1.00	45,516	1.00	47,589	1.00	47,589	

TOTAL r30b2107*	306.90	10,485,882	322.00	12,141,283	322.00	12,444,815	

r30b2108 Auxiliary Enterprises							
account clerk ii	1.00	14,122	1.00	27,227	1.00	27,227	
account clerk iii	3.00	119,242	4.00	143,780	4.00	143,780	
admin asst i	.00	0	1.00	47,080	1.00	47,080	
admin asst ii	2.11	62,572	1.00	34,688	1.00	34,688	
assoc v p	.50	105,901	.69	126,047	.69	126,047	
business mgr i	2.00	105,876	3.00	154,739	3.00	154,739	
coordinator	2.34	158,713	2.34	130,030	2.34	130,030	
debit card sys op	.00	0	1.00	36,496	1.00	36,496	
dev assoc	1.00	37,231	1.00	39,179	1.00	39,179	
director	7.50	684,523	6.40	595,082	6.40	595,082	
dntl prep dp aide	3.00	73,094	3.00	81,737	3.00	81,737	
dntl sp pc/dt spv	.00	0	1.00	29,071	1.00	29,071	
dntl ster aide	5.00	140,582	5.00	147,053	5.00	147,053	
dntl supp eq spec	1.00	34,848	1.00	35,750	1.00	35,750	
exempt/non exempt incrs	.00	0	.00	0	.00	69,935	
faculty increments	.00	0	.00	0	.00	10,208	
it support assoc	1.00	46,686	.00	0	.00	0	
it support asst	1.00	38,703	1.00	40,606	1.00	40,606	
manager	8.50	538,242	9.00	654,743	9.00	654,743	
merchandiser iii	.00	0	1.00	31,667	1.00	31,667	
mt maint aide ii	3.00	94,236	4.00	148,170	4.00	148,170	
mt maint mech ld	1.00	42,404	2.00	88,342	2.00	88,342	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
mt mlt td chf i	1.00	44,327	1.00	51,559	1.00	51,559	
office clerk ii	1.00	19,020	1.00	32,553	1.00	32,553	
office supv ii	1.00	38,599	1.00	40,489	1.00	40,489	
prog mgmt spec i	3.00	109,570	2.00	81,290	2.00	81,290	
specialist	9.00	435,543	8.00	408,336	8.00	408,336	
TOTAL r30b2108*	57.95	2,944,034	61.43	3,205,714	61.43	3,285,857	
r30b2117 Scholarships and Fellowships							
assistant professor	.00	0	.00	0	.00	0	
associate professor	.00	0	.00	0	.00	0	
clinical instructor	.00	0	.00	0	.00	0	
coordinator	.00	0	.00	0	.00	0	
dean and professor	.00	0	.00	0	.00	0	
director	.00	0	.00	0	.00	0	
grad asst ii	.00	0	.00	0	.00	0	
manager	.00	0	.00	0	.00	0	
professor	.00	0	.00	0	.00	0	
professor chairperson	.00	0	.00	0	.00	0	
res grad asst	.00	0	.00	0	.00	0	
research assoc professor	.00	0	.00	0	.00	0	
research asst sr	.00	0	.00	0	.00	0	
specialist	.00	0	.00	0	.00	0	
TOTAL r30b2117*	.00	0	.00	0	.00	0	
r30b2118 Hospitals							
account clerk i	1.00	32,158	1.00	33,885	1.00	33,885	
account clerk iii	.11	4,260	.11	4,042	.11	4,042	
accountant i	.00	0	.00	0	.00	0	
accountant i	1.00	36,965	.00	0	.00	0	
accounting assoc	.00	0	1.00	41,851	1.00	41,851	
admin asst i	.00	0	1.00	34,536	1.00	34,536	
admin asst i	.19	5,377	.19	5,970	.19	5,970	
admin asst ii	.00	0	.00	0	.00	0	
admin asst ii	5.54	240,670	7.56	305,484	7.56	305,484	
assistant professor	.40	40,545	.00	0	.00	0	
assistant professor	70.94	22,229,333	103.79	24,382,960	103.79	24,382,960	
assistant professor	58.89	11,908,596	63.61	13,738,258	63.61	13,738,262	
assistant professor	.68	105,860	1.47	175,618	1.47	175,618	
assoc prof head	.38	150,750	.23	146,264	.23	146,264	
assoc prof head	.56	112,302	.47	94,540	.47	94,540	
assoc prof head	.11	24,999	.00	0	.00	0	
associate dean	.15	76,136	.59	133,891	.59	133,891	
associate dean	.30	70,523	.12	27,232	.12	27,232	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2118 Hospitals							
associate professor	.25	33,924	.20	32,364	.20	32,364	
associate professor	40.11	10,360,020	41.27	11,095,145	41.27	11,095,145	
associate professor	12.91	3,638,269	13.31	3,563,117	13.31	3,563,117	
associate professor	1.10	255,894	1.77	344,624	1.77	344,624	
associate professor	1.55	175,756	1.19	200,160	1.19	200,160	
business manager	.00	0	.00	0	.00	0	
chairperson	.76	291,465	.78	321,232	.78	321,232	
chairperson	.16	51,290	.16	53,233	.16	53,233	
clinic assoc prof pt	.69	132,164	.51	112,607	.51	112,607	
clinic assoc prof pt	.65	138,462	.47	112,490	.47	112,490	
clinical assoc professor	.00	0	.00	0	.00	0	
clinical assoc professor	.23	72,640	.00	0	.00	0	
clinical asst prof pt	.90	104,250	.74	98,672	.74	98,672	
clinical asst prof pt	1.07	122,049	.57	71,615	.57	71,615	
clinical asst professor	.67	92,804	.00	0	.00	0	
clinical asst professor	10.36	2,086,482	9.37	2,284,624	9.37	2,284,624	
clinical asst professor	5.12	1,527,565	6.82	1,401,766	6.82	1,401,766	
clinical instructor	2.47	276,307	1.87	302,874	1.87	302,874	
clinical instructor	5.73	925,448	6.41	1,105,298	6.41	1,105,298	
clinical instructor	1.40	120,127	1.20	106,784	1.20	106,784	
clinical instructor pt	.91	91,233	.13	13,512	.13	13,512	
clinical professor pt	.39	111,178	.39	104,378	.39	104,378	
clinical professor pt	.72	207,682	.79	218,348	.79	218,348	
coordinator	.00	0	.00	0	.00	0	
coordinator	1.17	64,240	1.13	53,556	1.13	53,556	
director	2.15	186,387	3.00	290,280	3.00	290,280	
director	3.17	382,771	2.66	300,128	2.66	300,128	
elec mic his tech	.00	0	1.00	34,516	1.00	34,516	
elec micr tech	.60	32,771	.00	0	.00	0	
exec adm asst i	.00	0	.00	0	.00	0	
exec adm asst i	1.00	39,265	1.00	40,937	1.00	40,937	
exempt/non exempt incrs	.00	0	.00	0	.00	18,616	
exempt/non exempt incrs	.00	0	.00	0	.00	149	
exempt/non exempt incrs	.00	0	.00	0	.00	27,751	
faculty increments	.00	0	.00	0	.00	35,590	
faculty increments	.00	0	.00	0	.00	1,353,494	
faculty increments	.00	0	.00	0	.00	674,934	
faculty increments	.00	0	.00	0	.00	63,552	
faculty increments	.00	0	.00	0	.00	12,846	
grad asst i	.00	2,959	.00	0	.00	0	
instructor	.00	0	.00	0	.00	0	
instructor	12.52	2,593,580	19.23	3,884,084	19.23	3,884,084	
instructor	19.80	2,503,197	22.09	2,787,452	22.09	2,787,452	
instructor	.88	137,313	.87	133,570	.87	133,570	
instructor	.28	29,230	.42	66,462	.42	66,462	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2118 Hospitals							
lab assistant	.00	0	.00	0	.00	0	
manager	2.35	212,284	1.08	96,819	1.08	96,819	
manager	3.86	291,386	3.88	299,687	3.88	299,687	
office clerk ii	.00	0	.00	0	.00	0	
office supv iii	.00	0	.00	0	.00	0	
pharmacy tech	9.81	289,115	10.80	319,000	10.80	319,000	
professor	.11	27,279	.32	76,286	.32	76,286	
professor	19.05	7,610,242	26.65	9,073,560	26.65	9,073,560	
professor	9.35	2,488,178	9.25	2,525,453	9.25	2,525,453	
professor	.33	99,656	.23	86,178	.23	86,178	
professor	.50	76,920	.00	0	.00	0	
professor chairperson	.05	19,997	.00	0	.00	0	
professor chairperson	2.72	1,512,553	3.15	1,805,416	3.15	1,805,416	
professor chairperson	.68	312,849	.72	361,995	.72	361,995	
professor chairperson	.11	96,995	.09	64,967	.09	64,967	
professor and head	.16	61,353	.17	63,335	.17	63,335	
professor and head	.64	244,260	.67	249,614	.67	249,614	
professro director	.50	168,192	.44	170,975	.44	170,975	
prog mgmt spec i	.00	0	.00	0	.00	0	
prog mgmt spec i	.40	28,568	.00	0	.00	0	
res grad asst i	.00	1,000	.00	0	.00	0	
research assistant	.00	0	.00	0	.00	0	
research assistant pt	5.84	298,902	6.95	356,025	6.95	356,025	
research associate	.00	0	.00	0	.00	0	
research asst senior	.00	0	.24	43,823	.24	43,823	
resident g1	2.00	76,777	.00	0	.00	0	
school assoc prof	.56	49,258	.40	30,699	.40	30,699	
school asst prof	1.80	192,253	1.40	137,812	1.40	137,812	
school asst prof	.47	198,957	1.56	164,262	1.56	164,262	
school prof	.10	39,358	.00	0	.00	0	
school prof	.31	15,914	.00	0	.00	0	
specialist	11.28	1,072,373	13.90	1,163,624	13.90	1,163,624	
specialist	1.00	56,547	1.00	63,435	1.00	63,435	
specialist	6.31	380,010	6.62	402,556	6.62	402,556	
visiting asst prof	6.17	1,529,027	6.62	1,663,449	6.62	1,663,449	

TOTAL r30b2118*	356.43	79,275,399	416.63	87,477,329	416.63	89,664,265	
TOTAL r30b21 **	3,713.84	337,858,749	4,012.00	370,431,630	4,052.00	383,077,910	

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad prog spec	11.70	330,819	11.70	428,220	11.70	428,220	
accompanist	2.00	46,161	2.00	88,929	2.00	88,929	
account clerk ii	.00	27,682	.00	34,510	.00	34,510	
account clerk iii	7.00	121,166	7.00	218,740	7.00	218,740	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
accountant i	2.00	54,348	2.00	76,882	2.00	76,882	
accounting assoc	17.33	648,161	17.33	621,163	17.33	621,163	
accounting assoc	1.00	31,254	1.00	32,957	1.00	32,957	
admin asst i	8.92	209,716	8.92	273,331	8.92	273,331	
admin asst i	.10	0	.10	2,503	.10	2,503	
admin asst ii	60.83	2,057,065	61.53	2,139,289	61.53	2,139,289	
admin asst ii	3.92	91,895	3.92	139,244	3.92	139,244	
administrator	.00	6,643	.00	0	.00	0	
advisor consultant	9.50	288,853	9.50	440,968	9.50	440,968	
agent	.00	2,312	.00	0	.00	0	
analyst	1.00	77,629	1.00	81,795	1.00	81,795	
assistant	2.00	95,476	2.00	120,637	2.00	120,637	
assistant coordinator	.00	0	.00	0	13.00	0	
assistant dean	3.00	169,347	3.00	168,771	3.00	168,771	
assistant dean	3.00	244,017	3.00	326,893	3.00	326,893	
assistant director	38.25	2,473,457	38.25	2,304,090	38.25	2,304,090	
assistant director	8.00	332,397	8.00	482,220	8.00	482,220	
assistant professor	286.94	19,040,016	306.15	25,121,478	315.15	25,121,478	
assistant to dean	3.35	147,899	3.35	310,528	3.35	310,528	
assistant to dean	3.18	102,154	3.18	235,319	3.18	235,319	
assistant to director	1.00	49,489	1.00	51,955	1.00	51,955	
assoc art-in-res	.00	49,595	.00	0	.00	0	
assoc dir professor	1.75	93,540	1.75	106,918	1.75	106,918	
assoc prof director	8.55	801,400	8.55	758,534	8.55	758,534	
assoc prof chairperson	1.00	129,328	1.00	129,500	1.00	129,500	
assoc provost	1.00	0	1.00	122,540	1.00	122,540	
assoc res scholar	.60	51,528	.60	51,527	.60	51,527	
assoc res sci	1.00	165,298	1.00	37,610	1.00	37,610	
associate agent	1.00	0	1.00	37,610	1.00	37,610	
associate dean	6.30	619,042	6.30	729,481	6.30	729,481	
associate director	9.40	685,268	9.40	753,202	9.40	753,202	
associate librarian ii	.06	3,550	.06	4,129	.06	4,129	
associate professor	362.59	29,444,500	398.61	39,510,413	407.61	39,510,413	
associate professor	.00	0	.00	199,476	.00	199,476	
asst lab anm tech	1.00	32,906	1.00	34,506	1.00	34,506	
asst res sci	1.00	560,409	1.00	71,987	1.00	71,987	
bus fis op off	14.55	551,238	14.55	664,164	14.55	664,164	
bus fis op off	3.00	147,439	3.00	155,245	3.00	155,245	
business mgr i	17.68	652,711	17.68	662,756	17.68	662,756	
carpenter	1.00	0	1.00	0	1.00	0	
chairperson	1.00	206,543	1.00	236,000	1.00	236,000	
coordinator	137.05	6,361,010	143.05	7,353,275	167.30	7,353,275	
coordinator	11.50	338,244	11.50	610,296	11.50	610,296	
counselor	8.75	291,361	8.75	341,220	8.75	341,220	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
counselor	1.00	36,334	1.00	41,552	1.00	41,552	
curator	.00	26,513	.00	0	.00	0	
dean	1.00	188,685	1.00	197,585	1.00	197,585	
dean	1.00	189,737	1.00	197,273	1.00	197,273	
deputy director	.33	0	.33	59,768	.33	59,768	
development officer	1.00	48,990	1.00	51,440	1.00	51,440	
director	67.49	4,505,840	67.49	5,256,000	67.49	5,256,000	
director	5.57	267,556	5.57	388,627	5.57	388,627	
editorial asst	2.40	34,169	2.40	81,418	2.40	81,418	
elect tech ii	1.00	39,756	1.00	41,672	1.00	41,672	
elect tech iii	3.00	44,181	3.00	149,683	3.00	149,683	
eng tech iii	3.00	236,088	3.00	224,689	3.00	224,689	
engineer	12.19	508,640	11.49	735,007	11.49	735,007	
exec adm asst i	15.50	556,186	15.50	601,672	15.50	601,672	
exec adm asst ii	.00	41,157	.00	0	.00	0	
exec director	2.37	295,115	2.37	306,164	2.37	306,164	
exempt/non exempt incrs	.00	0	.00	0	.00	222,291	
exempt/non exempt incrs	.00	0	.00	0	.00	103,935	
extension associate	.00	78,717	.00	0	.00	0	
faculty extension asst	.00	196,442	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	5,198,728	
faculty research asst	42.05	2,658,653	42.05	2,170,552	42.05	2,170,552	
faculty research asst	.00	4,579	.00	0	.00	0	
food serv aide ii	.40	0	.40	12,787	.40	12,787	
graduate assistant	.00	26,679,439	.00	28,471,472	.00	28,471,472	
graduate assistant	.00	442,558	.00	708,987	.00	708,987	
graphic artist ii	.50	13,018	.50	20,336	.50	20,336	
hvac mech i	1.00	30,555	1.00	34,326	1.00	34,326	
instructor	31.05	1,636,861	31.05	1,798,191	31.05	1,798,191	
instructor	.48	0	.48	7,000	.48	7,000	
it support assoc	1.00	45,745	1.00	47,826	1.00	47,826	
it support asst	.34	11,561	.34	11,850	.34	11,850	
it support spec	.00	64,102	.00	0	.00	0	
lab assistant	1.00	32,709	1.00	33,609	1.00	33,609	
lab res tech	2.00	87,576	2.00	64,467	2.00	64,467	
lecturer	37.42	11,294,211	37.42	2,013,784	37.42	2,013,784	
lecturer	6.00	414,300	6.00	85,750	6.00	85,750	
librarian i	1.00	61,116	1.00	37,038	1.00	37,038	
library tech ii	.01	0	.01	416	.01	416	
manager	25.27	1,585,435	25.27	1,699,378	25.27	1,699,378	
manager	6.40	274,708	6.40	413,181	6.40	413,181	
master marine vessel	.10	7,951	.10	3,381	.10	3,381	
office clerk i	.50	8,053	.50	15,500	.50	15,500	
office clerk ii	3.00	91,892	3.00	66,303	3.00	66,303	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
office supv i	1.95	33,778	1.95	57,968	1.95	57,968	
office supv ii	1.00	0	1.00	25,663	1.00	25,663	
office supv iii	2.25	77,359	2.25	91,301	2.25	91,301	
photographer sr	1.00	18,177	1.00	36,615	1.00	36,615	
phy sci tech i	.00	8,809	.00	0	.00	0	
phys sci tech iii	3.00	133,237	3.00	141,503	3.00	141,503	
preparator	1.00	16,672	1.00	45,394	1.00	45,394	
principal agent	.00	31,989	.00	0	.00	0	
prof of the practice	4.00	674,127	4.00	383,129	4.00	383,129	
professor	565.67	56,161,928	620.94	71,770,264	658.97	74,573,464	
professor	.00	-11,171	.00	0	.00	0	
professor chairperson	62.23	8,644,747	62.23	9,547,004	62.23	9,547,004	
professor director	17.41	2,148,070	17.41	2,513,373	17.41	2,513,373	
prog mgmt spec i	32.33	1,306,010	32.33	1,168,379	32.33	1,168,379	
prog mgmt spec i	1.80	0	1.80	67,245	1.80	67,245	
program administrative s	7.00	259,941	7.00	287,505	7.00	287,505	
program director	2.00	42,400	2.00	93,295	2.00	93,295	
programmer	1.00	223,223	1.00	89,739	1.00	89,739	
ps hg sp cp op ii	.00	26,548	.00	0	.00	0	
res machinist i	.00	14,804	.00	29,793	.00	29,793	
research assoc professor	3.50	204,053	3.50	217,681	3.50	217,681	
research associate	13.55	1,987,779	13.55	765,222	13.55	765,222	
research asst professor	.00	285,942	.00	0	.00	0	
research machinist iii	.00	120,911	.00	145,679	.00	145,679	
research professor	.03	585,642	.03	216,366	.03	216,366	
research programmer	1.84	263,245	1.84	81,640	1.84	81,640	
resident director	1.00	67,224	1.00	63,622	1.00	63,622	
secretary	1.00	24,460	1.00	25,280	1.00	25,280	
senior agent	.00	15,424	.00	0	.00	0	
service worker	.00	18,351	.00	0	.00	0	
specialist	2.00	28,058	2.00	100,980	2.00	100,980	
sr res eng	.00	116,414	.00	0	.00	0	
sr res scholar	.00	215,180	.00	0	.00	0	
sr res sci	.00	48,230	.00	0	.00	0	
storekeeper i	1.00	37,354	1.00	53,493	1.00	53,493	
storekeeper ii	3.70	101,246	3.70	135,541	3.70	135,541	
storekeeper iii	2.00	39,178	2.00	84,492	2.00	84,492	
supervisor	2.75	132,026	2.75	148,182	2.75	148,182	
teaching lab tech	2.00	73,033	2.00	76,703	2.00	76,703	
technical director	1.00	0	1.00	40,000	1.00	40,000	
typist clerk	2.00	0	2.00	56,920	2.00	56,920	
word proc op	.85	12,847	.85	23,604	.85	23,604	
word proc op sci	1.35	47,935	1.35	65,767	1.35	65,767	
word proc supv	.65	26,920	.65	29,328	.65	29,328	
TOTAL r30b2201*	2,084.03	194,834,094	2,200.53	220,998,165	2,293.81	229,326,319	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2202 Research							
acad prog spec	2.00	62,752	2.00	68,859	2.00	68,859	
acad prog spec	.49	16,991	.49	17,745	.49	17,745	
account clerk ii	.00	18,770	.00	0	.00	0	
account clerk iii	2.00	63,720	2.00	68,445	2.00	68,445	
account clerk iii	.00	29,043	.00	0	.00	0	
account clerk iii	1.00	0	1.00	20,687	1.00	20,687	
accounting assoc	7.00	68,602	7.00	208,761	7.00	208,761	
accounting assoc	3.88	114,011	3.88	181,471	3.88	181,471	
admin asst i	2.75	50,808	2.75	83,313	2.75	83,313	
admin asst i	8.00	58,204	8.00	183,448	8.00	183,448	
admin asst i	2.98	102,109	2.98	100,603	2.98	100,603	
admin asst ii	12.16	434,707	12.16	456,702	12.16	456,702	
admin asst ii	.00	285,344	.00	0	.00	0	
admin asst ii	6.92	155,302	6.92	254,613	6.92	254,613	
administrator	2.00	153,211	2.00	163,740	2.00	163,740	
administrator	.00	52,689	.00	0	.00	0	
agent	.40	24,957	.40	28,244	.40	28,244	
agric tech	1.00	0	1.00	22,931	1.00	22,931	
agric tech	13.00	294,562	13.00	378,622	13.00	378,622	
agric tech lead	19.00	441,305	19.00	692,331	19.00	692,331	
agric tech supv	.00	3,077	.00	0	.00	0	
agric tech supv	13.73	444,597	13.73	540,902	13.73	540,902	
agric worker i	2.00	0	2.00	52,754	2.00	52,754	
agric worker i	1.50	43,534	1.50	45,329	1.50	45,329	
agric worker ii	3.00	0	3.00	68,793	3.00	68,793	
agric worker ii	1.00	34,223	1.00	35,123	1.00	35,123	
analyst	1.00	28,208	1.00	79,400	1.00	79,400	
analyst	.00	93,187	.00	0	.00	0	
analyst	1.94	158,742	1.94	163,985	1.94	163,985	
assistant	1.50	47,302	1.50	79,410	1.50	79,410	
assistant	.00	13,561	.00	0	.00	0	
assistant dean	.00	4,503	.00	0	.00	0	
assistant dean	.33	44,919	.33	50,804	.33	50,804	
assistant director	13.50	942,424	13.50	1,125,978	13.50	1,125,978	
assistant director	10.00	705,563	10.00	635,220	10.00	635,220	
assistant director	1.25	91,572	1.25	97,198	1.25	97,198	
assistant professor	10.59	683,319	10.59	1,136,212	10.59	1,136,212	
assistant professor	98.40	1,121,876	98.40	6,549,395	98.40	6,549,395	
assistant professor	15.61	683,752	15.61	1,190,233	15.61	1,190,233	
assistant to director	1.00	58,412	1.00	61,367	1.00	61,367	
assistant to director	14.00	138,113	14.00	889,308	14.00	889,308	
assistant to director	1.00	0	1.00	63,440	1.00	63,440	
assistant to vice pres	1.00	8,398	1.00	13,492	1.00	13,492	
assoc dir professor	1.00	202,927	1.00	212,500	1.00	212,500	
assoc dir professor	1.00	139,557	1.00	139,804	1.00	139,804	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2202 Research							
assoc prof director	1.37	117,365	1.37	253,564	1.37	253,564	
assoc prof director	.00	158,133	.00	0	.00	0	
assoc res eng	.00	95,715	.00	0	.00	0	
assoc res scholar	.00	59,156	.00	0	.00	0	
assoc res scholar	.00	53,136	.00	0	.00	0	
assoc res sci	.00	113,985	.00	0	.00	0	
assoc res sci	.00	2,865,457	.00	0	.00	0	
associate dean	.00	6,644	.00	0	.00	0	
associate director	5.00	408,769	5.00	470,376	5.00	470,376	
associate director	12.00	168,993	12.00	762,264	12.00	762,264	
associate librarian ii	.24	12,270	.24	12,930	.24	12,930	
associate professor	14.20	1,468,344	14.20	2,362,620	14.20	2,362,620	
associate professor	39.00	2,803,431	39.00	4,873,120	39.00	4,873,120	
associate professor	21.51	1,599,549	21.51	1,860,143	21.51	1,860,143	
asst res eng	11.00	182,907	11.00	783,057	11.00	783,057	
asst res scholar	.00	14,631	.00	0	.00	0	
asst res scholar	43.00	116,531	43.00	2,899,565	43.00	2,899,565	
asst res sci	.25	102,454	.25	0	.25	0	
asst res sci	15.00	6,664,589	15.00	1,067,805	15.00	1,067,805	
asst vp	1.00	111,904	1.00	118,000	1.00	118,000	
auto serv mech	1.00	36,389	1.00	38,221	1.00	38,221	
auto shop supv	1.00	45,412	1.00	47,478	1.00	47,478	
bus fis op off	1.00	41,435	1.00	43,454	1.00	43,454	
bus fis op off	.00	167,663	.00	0	.00	0	
bus fis op off	3.00	152,038	3.00	159,799	3.00	159,799	
business mgr i	3.00	125,122	3.00	125,336	3.00	125,336	
business mgr i	.00	38,718	.00	0	.00	0	
business mgr i	3.73	109,759	3.73	142,440	3.73	142,440	
consultant	3.00	225,023	3.00	276,057	3.00	276,057	
coordinator	46.25	1,940,951	46.25	2,295,999	46.25	2,295,999	
coordinator	58.00	2,652,721	58.00	3,190,972	58.00	3,190,972	
coordinator	5.45	176,249	5.45	250,724	5.45	250,724	
dean	.00	7,854	.00	0	.00	0	
dean	.25	53,929	.25	51,717	.25	51,717	
deputy director	.00	73,069	.00	0	.00	0	
designer	.00	142,921	.00	0	.00	0	
director	8.00	760,092	8.00	803,180	8.00	803,180	
director	14.00	1,009,561	14.00	787,738	14.00	787,738	
director	2.46	178,825	2.46	200,365	2.46	200,365	
editor	.50	49,245	.50	23,266	.50	23,266	
editorial asst	.00	21,014	.00	0	.00	0	
elect tech iii	.00	44,181	.00	0	.00	0	
eng tech ii	2.00	0	2.00	45,862	2.00	45,862	
eng tech iii	1.30	38,506	1.30	0	1.30	0	
eng tech iii	1.00	52,453	1.00	22,931	1.00	22,931	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2202 Research							
eng tech iii	2.00	96,819	2.00	101,028	2.00	101,028	
engineer	9.50	533,353	9.50	655,839	9.50	655,839	
engineer	.00	566,116	.00	0	.00	0	
engineer	1.00	55,600	1.00	58,130	1.00	58,130	
exec accountant	.10	0	.10	9,201	.10	9,201	
exec adm asst i	3.50	102,436	3.50	145,871	3.50	145,871	
exec adm asst i	1.61	70,006	1.61	79,319	1.61	79,319	
exec adm asst ii	.25	9,988	.25	9,409	.25	9,409	
exec director	3.00	444,465	3.00	317,938	3.00	317,938	
exec director	.00	208,860	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	5,768	
exempt/non exempt incrs	.00	0	.00	0	.00	2,367,517	
extension associate	.00	91,412	.00	0	.00	0	
faculty extension asst	.00	214,226	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	584,540	
faculty increments	.00	0	.00	0	.00	347,709	
faculty research asst	4.32	1,564,639	4.32	524,076	4.32	524,076	
faculty research asst	255.44	16,943,716	255.44	17,598,572	255.44	17,598,572	
faculty research asst	18.43	873,242	18.43	987,553	18.43	987,553	
graduate assistant	.00	942,513	.00	2,036,769	.00	2,036,769	
graduate assistant	.00	23,147,634	.00	23,121,860	.00	23,121,860	
graduate assistant	.00	983,017	.00	1,038,108	.00	1,038,108	
instructor	.00	29,276	.00	0	.00	0	
instructor	.45	0	.45	39,564	.45	39,564	
it com op sr	.00	24,614	.00	0	.00	0	
it programmer i	.00	37,856	.00	0	.00	0	
it support assoc	2.50	83,236	2.50	87,162	2.50	87,162	
it support asst	.00	24,110	.00	0	.00	0	
it support asst	.33	11,221	.33	11,502	.33	11,502	
it support spec	.00	41,177	.00	0	.00	0	
it telecom assoc	2.00	0	2.00	59,646	2.00	59,646	
lab animal tech	1.25	36,324	1.25	45,277	1.25	45,277	
lab res tech	.00	657	.00	0	.00	0	
lab res tech	2.30	48,180	2.30	113,912	2.30	113,912	
lecturer	1.95	35,501	1.95	0	1.95	0	
lecturer	27.00	0	27.00	1,744,011	27.00	1,744,011	
librarian i	.00	21,173	.00	0	.00	0	
manager	11.90	703,420	11.90	771,284	11.90	771,284	
manager	3.00	560,464	3.00	190,566	3.00	190,566	
manager	8.15	373,977	8.15	412,964	8.15	412,964	
master marine vessel	.00	40,469	.00	0	.00	0	
master marine vessel	10.76	396,707	10.76	565,693	10.76	565,693	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,231	
office clerk i	10.00	15,231	10.00	298,230	10.00	298,230	
office supv i	.00	18,260	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2202 Research							
office supv ii	11.00	0	11.00	328,053	11.00	328,053	
phys sci tech iii	1.00	51,445	1.00	22,931	1.00	22,931	
prof of the practice	.00	150,000	.00	0	.00	0	
prof of the practice	1.00	0	1.00	22,340	1.00	22,340	
prof of the practice	.00	36,900	.00	0	.00	0	
professor	45.03	4,344,252	45.03	6,313,897	45.03	6,313,897	
professor	67.00	7,369,692	67.00	4,055,211	72.64	4,619,211	
professor	22.70	2,402,420	22.70	2,698,081	22.70	2,698,081	
professor chairperson	.13	0	.13	7,218	.13	7,218	
professor chairperson	18.00	484,900	18.00	1,281,366	18.00	1,281,366	
professor chairperson	2.89	374,997	2.89	401,561	2.89	401,561	
professor director	7.10	1,383,332	7.10	1,569,979	7.10	1,569,979	
professor director	2.00	799,962	2.00	142,374	2.00	142,374	
professor director	.58	220,758	.58	66,770	.58	66,770	
prog mgmt spec i	3.29	190,900	3.29	160,851	3.29	160,851	
prog mgmt spec i	.00	159,091	.00	0	.00	0	
prog mgmt spec i	2.49	19,078	2.49	77,694	2.49	77,694	
program administrative s	.00	19,923	.00	0	.00	0	
program director	10.00	58,898	10.00	635,220	10.00	635,220	
programmer	2.00	86,132	2.00	101,801	2.00	101,801	
programmer	.00	276,126	.00	0	.00	0	
programmer	1.00	50,311	1.00	52,599	1.00	52,599	
research analyst	1.00	55,187	1.00	62,070	1.00	62,070	
research analyst	.00	77,524	.00	0	.00	0	
research assoc professor	1.00	92,843	1.00	127,989	1.00	127,989	
research assoc professor	2.00	231,067	2.00	142,374	2.00	142,374	
research associate	2.00	393,444	2.00	45,046	2.00	45,046	
research associate	242.50	12,659,796	242.50	16,827,295	242.50	16,827,295	
research associate	3.64	275,609	3.64	252,808	3.64	252,808	
research asst professor	.00	9,973	.00	0	.00	0	
research asst professor	.00	768,478	.00	0	.00	0	
research asst professor	.00	56,913	.00	0	.00	0	
research asst senior	64.00	0	64.00	4,119,039	64.00	4,119,039	
research machinist iii	.00	73,082	.00	0	.00	0	
research professor	1.00	204,979	1.00	39,506	1.00	39,506	
research professor	13.00	613,094	13.00	925,431	13.00	925,431	
secretary	1.50	0	1.50	0	1.50	0	
security specialist	.00	302,621	.00	0	.00	0	
senior agent	.00	68,645	.00	0	.00	0	
senior agent	.40	0	.40	33,927	.40	33,927	
specialist	1.00	15,882	1.00	56,100	1.00	56,100	
specialist	.00	32,768	.00	0	.00	0	
sr res eng	.00	197,164	.00	0	.00	0	
sr res scholar	2.00	252,177	2.00	195,081	2.00	195,081	
sr res scholar	.00	713,136	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2202 Research							
sr res sci	.00	34,335	.00	0	.00	0	
sr res sci	.00	3,189,268	.00	0	.00	0	
sr res sci	.33	124,913	.33	38,810	.33	38,810	
storekeeper ii	.00	59,609	.00	0	.00	0	
supervisor	1.30	69,657	1.30	72,554	1.30	72,554	
supervisor	.00	38,160	.00	0	.00	0	
typist clerk	5.00	0	5.00	142,223	5.00	142,223	
vice president	.00	33,527	.00	0	.00	0	
word proc op sci	.65	24,683	.65	25,264	.65	25,264	
TOTAL r30b2202*	1,518.71	121,883,492	1,518.71	132,221,323	1,524.35	136,090,857	
r30b2203 Public Service							
acad prog spec	.31	10,724	.31	11,225	.31	11,225	
account clerk ii	.00	545	.00	0	.00	0	
accountant i	.00	8,253	.00	0	.00	0	
accounting assoc	3.00	76,931	3.00	97,008	3.00	97,008	
accounting assoc	2.89	100,764	2.89	105,093	2.89	105,093	
admin asst i	2.00	59,115	2.00	63,432	2.00	63,432	
admin asst i	34.35	644,278	34.35	1,116,944	34.35	1,116,944	
admin asst ii	13.00	338,624	13.00	354,590	13.00	354,590	
admin asst ii	2.00	122,553	2.00	93,814	2.00	93,814	
admin asst ii	40.81	1,373,427	40.81	1,542,673	40.81	1,542,673	
advisor consultant	.00	113,520	.00	0	.00	0	
agent	32.26	1,339,250	32.26	1,938,734	32.26	1,938,734	
agric tech	1.00	35,458	1.00	37,267	1.00	37,267	
agric tech lead	2.40	66,814	2.40	72,789	2.40	72,789	
agric tech supv	.27	0	.27	0	.27	0	
analyst	.00	115,581	.00	0	.00	0	
analyst	3.76	173,355	3.76	242,964	3.76	242,964	
assistant dean	.33	44,919	.33	50,804	.33	50,804	
assistant director	1.00	98,769	1.00	50,000	1.00	50,000	
assistant director	.75	60,065	.75	67,272	.75	67,272	
assistant professor	6.00	2,761	6.00	394,672	6.00	394,672	
assistant professor	5.50	273,312	5.50	355,381	5.50	355,381	
assoc dir professor	.00	5,831	.00	0	.00	0	
assoc prof director	.20	19,945	.20	20,504	.20	20,504	
assoc res sci	.00	322,909	.00	0	.00	0	
associate agent	1.00	0	1.00	77,687	1.00	77,687	
associate dean	.47	109,609	.47	101,356	.47	101,356	
associate dean	1.00	6,591	1.00	133,455	1.00	133,455	
associate director	3.00	321,360	3.00	267,992	3.00	267,992	
associate editor	3.00	132,699	3.00	155,055	3.00	155,055	
associate librarian ii	.70	34,549	.70	35,817	.70	35,817	
associate professor	.00	43,767	.00	495,643	.00	495,643	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2203 Public Service							
associate professor	23.65	1,626,268	23.65	1,948,059	23.65	1,948,059	
associate specialist	1.00	95,420	1.00	111,129	1.00	111,129	
asst manager	.75	29,435	.75	31,876	.75	31,876	
asst res scholar	1.00	0	1.00	53,282	1.00	53,282	
asst res sci	.00	10,005	.00	0	.00	0	
auto serv mech	1.00	35,339	1.00	37,145	1.00	37,145	
bus fis op off	.00	65,975	.00	0	.00	0	
bus fis op off	.95	42,268	.95	44,319	.95	44,319	
business mgr i	1.00	46,853	1.00	39,452	1.00	39,452	
business mgr i	7.82	293,295	7.82	322,360	7.82	322,360	
consultant	.00	92,789	.00	0	.00	0	
coordinator	6.00	214,390	6.00	312,004	6.00	312,004	
coordinator	15.05	418,026	15.05	738,461	15.05	738,461	
coordinator	15.57	607,851	15.57	818,862	15.57	818,862	
counselor	.00	299,806	.00	0	.00	0	
dean	.50	105,088	.50	100,338	.50	100,338	
deputy director	.00	119,550	.00	0	.00	0	
designer	2.00	96,533	2.00	101,324	2.00	101,324	
development officer	1.00	53,504	1.00	60,234	1.00	60,234	
director	1.00	133,095	1.00	138,664	1.00	138,664	
director	4.75	493,445	4.75	427,589	4.75	427,589	
director	4.78	306,238	4.78	334,764	4.78	334,764	
editor	1.00	27,119	1.00	45,936	1.00	45,936	
eng tech ii	2.00	54,011	2.00	66,444	2.00	66,444	
eng tech iii	1.00	45,265	1.00	47,325	1.00	47,325	
engineer	.00	102,417	.00	0	.00	0	
exec adm asst i	1.00	31,755	1.00	33,861	1.00	33,861	
exec adm asst i	2.69	87,898	2.69	100,277	2.69	100,277	
exec adm asst ii	.25	9,989	.25	9,409	.25	9,409	
exec director	11.38	66,514	11.38	581,457	11.38	581,457	
exec director	.50	58,427	.50	66,856	.50	66,856	
exempt/non exempt incrs	.00	0	.00	0	.00	71,107	
exempt/non exempt incrs	.00	0	.00	0	.00	186,082	
ext prog asst	10.99	122,773	10.99	326,720	10.99	326,720	
extension associate	1.00	68,530	1.00	70,875	1.00	70,875	
extension nutrition asst	24.54	407,734	24.54	680,023	24.54	680,023	
faculty extension asst	.00	298,926	.00	0	.00	0	
faculty extension asst	3.22	400,440	3.22	207,896	3.22	207,896	
faculty increments	.00	0	.00	0	.00	28,098	
faculty increments	.00	0	.00	0	.00	452,617	
faculty research asst	38.00	2,574,791	38.00	2,707,013	38.00	2,707,013	
faculty research asst	.30	18,027	.30	18,322	.30	18,322	
graduate assistant	.00	579,991	.00	496,853	.00	496,853	
graduate assistant	.00	82,827	.00	28,301	.00	28,301	
instructor	10.00	702,522	10.00	735,949	10.00	735,949	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2203 Public Service							
instructor	10.00	0	10.00	668,062	10.00	668,062	
instructor	.85	0	.85	64,178	.85	64,178	
it support asst	1.00	36,513	1.00	24,570	1.00	24,570	
it support asst	2.33	55,737	2.33	80,744	2.33	80,744	
it support spec	.00	1,511	.00	0	.00	0	
lecturer	17.00	784,784	17.00	890,334	17.00	890,334	
lecturer	10.00	64,517	10.00	640,698	10.00	640,698	
lecturer	.20	32,049	.20	17,359	.20	17,359	
manager	2.13	466,820	2.13	96,239	2.13	96,239	
manager	.35	61,941	.35	64,620	.35	64,620	
master marine vessel	.00	13,624	.00	0	.00	0	
mt mlt td chf ii	1.00	31,204	1.00	32,907	1.00	32,907	
office clerk ii	1.00	0	1.00	20,514	1.00	20,514	
principal agent	.00	19,349	.00	0	.00	0	
principal agent	11.38	737,485	11.38	948,789	11.38	948,789	
prof of the practice	.00	55,350	.00	0	.00	0	
professor	.00	-73,422	.00	0	.00	0	
professor	1.00	776,249	1.00	68,278	1.00	68,278	
professor	11.57	900,397	11.57	1,251,545	11.57	1,251,545	
professor chairperson	.00	16,802	.00	0	.00	0	
professor chairperson	.00	-13,382	.00	0	.00	0	
professor chairperson	1.36	218,487	1.36	191,722	1.36	191,722	
professor director	1.22	50,415	1.22	150,949	1.22	150,949	
prog mgmt spec i	3.00	104,716	3.00	110,450	3.00	110,450	
prog mgmt spec i	1.51	16,022	1.51	91,036	1.51	91,036	
prog mgmt spec i	1.31	58,237	1.31	59,741	1.31	59,741	
program administrative s	1.75	62,359	1.75	65,534	1.75	65,534	
program director	.00	23,930	.00	0	.00	0	
programmer	1.07	11,036	1.07	58,010	1.07	58,010	
ps prt srv tch i	1.00	0	1.00	24,206	1.00	24,206	
publications designer	.50	29,858	.50	31,055	.50	31,055	
research assoc professor	.00	293,440	.00	0	.00	0	
research associate	6.00	477,561	6.00	386,305	6.00	386,305	
research associate	.65	98,163	.65	28,253	.65	28,253	
research asst professor	.00	25,501	.00	0	.00	0	
research professor	.00	47,196	.00	0	.00	0	
secretary	2.00	0	2.00	49,140	2.00	49,140	
secretary	1.00	17,278	1.00	26,848	1.00	26,848	
senior agent	.00	6,700	.00	0	.00	0	
senior agent	54.19	2,689,368	54.19	3,469,837	54.19	3,469,837	
specialist	1.00	24,426	1.00	80,000	1.00	80,000	
sr res eng	.00	35,102	.00	0	.00	0	
sr res sci	.00	517,684	.00	0	.00	0	
typist clerk	2.00	50,288	2.00	52,831	2.00	52,831	
word proc op sci	1.00	35,400	1.00	37,207	1.00	37,207	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2203 Public Service							
word proc supv	.70	0	.70	8,680	.70	8,680	
TOTAL r30b2203*	507.76	25,842,102	507.76	29,516,191	507.76	30,254,095	
r30b2204 Academic Support							
acad prog spec	1.00	41,715	1.00	35,843	1.00	35,843	
acad prog spec	.00	19,725	.00	0	.00	0	
account clerk i	1.00	9,301	1.00	11,431	1.00	11,431	
account clerk ii	.50	16,743	.50	17,425	.50	17,425	
account clerk iii	2.00	31,264	2.00	63,313	2.00	63,313	
accountant i	1.00	27,006	1.00	32,351	1.00	32,351	
accounting assoc	1.00	30,297	1.00	31,977	1.00	31,977	
accounting assoc	1.00	32,353	1.00	34,148	1.00	34,148	
accounting assoc	4.00	79,305	4.00	169,276	4.00	169,276	
admin asst i	3.71	82,975	3.71	140,828	3.71	140,828	
admin asst i	1.00	33,040	1.00	34,789	1.00	34,789	
admin asst ii	6.00	122,465	6.00	193,571	6.00	193,571	
admin asst ii	1.50	59,049	1.50	61,184	1.50	61,184	
admin asst ii	21.35	539,069	21.35	910,405	21.35	910,405	
admin asst ii	3.00	109,462	3.00	93,902	3.00	93,902	
advisor consultant	4.55	92,674	4.55	233,221	4.55	233,221	
analyst	1.00	0	1.00	105,404	1.00	105,404	
analyst	3.75	312,000	3.75	324,336	3.75	324,336	
analyst	.00	149,445	.00	0	.00	0	
assistant dean	23.34	2,197,679	23.34	2,480,890	23.34	2,480,890	
assistant dean	2.00	147,348	2.00	110,594	2.00	110,594	
assistant director	3.00	228,042	3.00	236,633	3.00	236,633	
assistant director	29.64	1,355,198	29.64	1,902,161	29.64	1,902,161	
assistant director	8.00	371,148	8.00	590,490	8.00	590,490	
assistant professor	2.80	61,334	2.80	323,872	2.80	323,872	
assistant professor	1.00	50,751	1.00	62,000	1.00	62,000	
assistant to dean	14.75	760,625	14.75	1,061,310	14.75	1,061,310	
assoc prof director	1.43	104,277	1.43	153,935	1.43	153,935	
assoc res sci	.00	8,364	.00	0	.00	0	
assoc v p	1.00	159,180	1.00	169,318	1.00	169,318	
associate dean	20.50	2,517,648	20.50	2,717,718	20.50	2,717,718	
associate director	1.00	0	1.00	66,000	1.00	66,000	
associate director	3.00	121,193	3.00	320,635	3.00	320,635	
associate director	11.60	822,834	11.60	783,804	11.60	783,804	
associate director	3.00	154,765	3.00	202,085	3.00	202,085	
associate professor	.00	0	.00	547,853	.00	547,853	
associate professor	3.01	8,518	3.01	408,299	3.01	408,299	
associate professor	2.00	79,102	2.00	738,567	2.00	738,567	
asst manager	2.00	80,610	2.00	84,080	2.00	84,080	
asst res sci	1.00	0	1.00	0	1.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2204 Academic Support							
asst to v p	1.00	48,378	1.00	51,807	1.00	51,807	
asst vp	1.00	155,936	1.00	150,000	1.00	150,000	
bus fis op off	7.60	288,188	7.60	381,760	7.60	381,760	
bus fis op off	1.00	51,675	1.00	58,851	1.00	58,851	
business mgr i	1.00	48,385	1.00	49,353	1.00	49,353	
business mgr i	6.00	192,669	6.00	210,152	6.00	210,152	
business mgr i	1.00	33,700	1.00	39,318	1.00	39,318	
cio	1.00	223,501	1.00	232,773	1.00	232,773	
consultant	.00	35,288	.00	0	.00	0	
coordinator	21.00	936,094	21.00	1,180,505	23.00	1,180,505	
coordinator	67.10	3,624,737	67.10	4,340,091	67.10	4,340,091	
coordinator	65.58	2,266,757	65.58	3,310,616	65.58	3,310,616	
coordinator	47.50	1,448,543	47.50	2,373,968	47.50	2,373,968	
counselor	16.75	562,527	16.75	938,991	16.75	938,991	
counselor	3.00	69,974	3.00	117,694	3.00	117,694	
dean	14.25	2,445,971	14.25	2,799,108	14.25	2,799,108	
deputy director	.32	0	.32	59,768	.32	59,768	
development officer	2.00	44,025	2.00	89,983	2.00	89,983	
director	1.00	65,500	1.00	68,498	1.00	68,498	
director	8.00	880,299	8.00	932,453	8.00	932,453	
director	41.50	3,081,320	41.50	3,358,776	41.50	3,358,776	
director	7.00	472,356	7.00	626,808	7.00	626,808	
elect tech iii	3.00	126,355	3.00	132,240	3.00	132,240	
elect tech iii	1.00	41,495	1.00	43,455	1.00	43,455	
electrician	1.00	0	1.00	25,959	1.00	25,959	
eng tech iii	1.00	36,961	1.00	38,923	1.00	38,923	
exec adm asst i	.00	18,954	.00	0	.00	0	
exec adm asst i	7.00	323,601	7.00	274,340	7.00	274,340	
exec adm asst i	1.00	37,452	1.00	38,286	1.00	38,286	
exec adm asst ii	3.50	142,648	3.50	158,564	3.50	158,564	
exec director	1.00	142,935	1.00	147,222	1.00	147,222	
exec director	3.25	458,711	3.25	436,764	3.25	436,764	
exec director	1.00	180,000	1.00	190,800	1.00	190,800	
exec sec camp sen	1.00	76,902	1.00	81,802	1.00	81,802	
exempt/non exempt incrs	.00	0	.00	0	.00	5,222	
exempt/non exempt incrs	.00	0	.00	0	.00	19,556	
exempt/non exempt incrs	.00	0	.00	0	.00	32,388	
faculty increments	.00	0	.00	0	.00	298,937	
faculty increments	.00	0	.00	0	.00	249,997	
faculty increments	.00	0	.00	0	.00	736,879	
faculty increments	.00	0	.00	0	.00	162,959	
faculty research asst	.00	399,929	.00	0	.00	0	
faculty research asst	.00	141,719	.00	0	.00	0	
faculty research asst	.00	330,151	.00	0	.00	0	
graduate assistant	.00	459,328	.00	403,335	.00	403,335	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2204 Academic Support							
graduate assistant	.00	112,214	.00	126,733	.00	126,733	
graduate assistant	.00	1,614,618	.00	3,089,546	.00	3,089,546	
graduate assistant	.00	652,861	.00	569,989	.00	569,989	
it com op	.00	20,987	.00	0	.00	0	
it com op sh supv	1.00	0	1.00	48,668	1.00	48,668	
it com op sh supv	.00	47,481	.00	0	.00	0	
it ctl clk lead	.00	2,175	.00	0	.00	0	
it support assoc	2.00	85,309	2.00	89,462	2.00	89,462	
it support assoc	1.00	39,160	1.00	41,061	1.00	41,061	
it support spec	2.00	55,861	2.00	88,862	2.00	88,862	
it support spec	2.00	98,378	2.00	102,871	2.00	102,871	
lab animal tech	1.00	0	1.00	25,514	1.00	25,514	
lecturer	.00	37,466	.00	0	.00	0	
lecturer	1.00	68,300	1.00	9,270	1.00	9,270	
librarian i	96.05	4,965,302	96.05	6,067,057	96.05	6,067,057	
librarian i	.00	430,375	.00	0	.00	0	
library tech i	14.50	333,111	14.50	438,658	14.50	438,658	
library tech ii	39.50	1,172,075	39.50	1,329,344	39.50	1,329,344	
library tech iii	16.00	565,143	16.00	659,603	16.00	659,603	
manager	10.00	327,110	10.00	672,813	10.00	672,813	
manager	12.00	884,847	12.00	1,028,246	12.00	1,028,246	
manager	14.50	936,917	14.50	947,306	14.50	947,306	
manager	14.00	917,433	14.00	871,180	14.00	871,180	
master marine vessel	1.00	52,519	1.00	59,148	1.00	59,148	
multi media tech	2.00	82,223	2.00	86,123	2.00	86,123	
office clerk ii	.00	0	.00	0	4.00	0	
office clerk ii	4.50	171,888	4.50	251,879	4.50	251,879	
office clerk ii	.90	26,772	.90	28,272	.90	28,272	
office supv i	2.00	35,197	2.00	61,625	2.00	61,625	
office supv ii	.00	0	.00	0	1.00	0	
office supv ii	.00	23,818	.00	27,885	.00	27,885	
office supv iii	.75	38,764	.75	30,491	.75	30,491	
omsbuds officer	.50	64,102	.50	42,500	.50	42,500	
prof of the practice	.00	51,599	.00	0	.00	0	
professor	1.00	221,518	1.00	236,517	1.00	236,517	
professor	.00	75,299	.00	0	.00	0	
professor	10.83	309,780	10.83	938,037	10.83	938,037	
professor	1.00	176,828	1.00	183,503	1.00	183,503	
professor director	.00	7,273	.00	0	.00	0	
professor director	1.00	121,332	1.00	177,450	1.00	177,450	
prog mgmt spec i	4.00	157,751	4.00	165,385	4.00	165,385	
prog mgmt spec i	3.00	99,215	3.00	104,601	3.00	104,601	
prog mgmt spec i	18.00	537,243	18.00	696,809	18.00	696,809	
prog mgmt spec i	5.00	187,122	5.00	179,737	5.00	179,737	
program administrative s	1.00	46,869	1.00	49,002	1.00	49,002	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2204 Academic Support							
program director	.46	19,255	.46	20,139	.46	20,139	
programmer	3.00	118,773	3.00	211,405	3.00	211,405	
programmer	8.00	637,537	8.00	561,150	8.00	561,150	
programmer	1.00	148,492	1.00	72,777	1.00	72,777	
public relations assoc	1.00	13,819	1.00	53,040	1.00	53,040	
research assoc professor	.75	18,986	.75	52,452	.75	52,452	
research assoc professor	.00	20,455	.00	0	.00	0	
research associate	.00	3,599	.00	0	.00	0	
research associate	.00	95,503	.00	0	.00	0	
research associate	1.00	138,580	1.00	63,671	1.00	63,671	
research associate	.00	40,500	.00	0	.00	0	
research asst professor	.00	13,425	.00	0	.00	0	
research professor	.00	12,686	.00	0	.00	0	
research professor	.00	65,975	.00	0	.00	0	
research programmer	2.00	202,049	2.00	210,059	2.00	210,059	
secretary	1.00	11,882	1.00	12,661	1.00	12,661	
specialist	2.00	126,041	2.00	148,502	2.00	148,502	
specialist	.00	8,811	.00	0	.00	0	
specialist	1.00	134,632	1.00	79,590	1.00	79,590	
supervisor	1.00	74,867	1.00	78,555	1.00	78,555	
technical director	1.00	50,075	1.00	51,843	1.00	51,843	
vice president	1.00	198,631	1.00	246,908	1.00	246,908	
word proc op	1.00	0	1.00	53,061	1.00	53,061	

TOTAL r30b2204*	838.02	48,918,276	838.02	60,237,571	845.02	61,743,509	

r30b2205 Student Services							
acad prog spec	.80	33,621	.80	35,383	.80	35,383	
account clerk iii	.00	0	1.00	25,515	1.00	25,515	
account clerk iii	4.00	84,730	4.00	130,896	4.00	130,896	
accounting assoc	2.50	58,124	2.50	73,955	2.50	73,955	
admin asst i	3.00	33,518	3.00	78,650	3.00	78,650	
admin asst ii	12.00	274,813	12.00	414,137	14.00	414,137	
administrator	.60	44,819	.60	46,176	.60	46,176	
assistant	9.00	260,046	9.00	337,876	9.00	337,876	
assistant coordinator	5.80	289,907	5.80	347,000	5.80	347,000	
assistant director	30.00	1,714,853	30.00	1,982,782	30.00	1,982,782	
assistant to director	2.00	131,856	2.00	137,557	2.00	137,557	
associate director	14.00	928,317	14.00	1,261,424	14.00	1,261,424	
associate professor	1.75	136,810	1.75	144,300	1.75	144,300	
bus fis op off	2.00	100,182	2.00	105,971	2.00	105,971	
business mgr i	3.00	149,230	3.00	122,411	3.00	122,411	
collections spec	1.00	37,645	1.00	45,564	1.00	45,564	
coordinator	49.30	2,094,166	49.30	2,585,937	56.30	2,585,937	
counselor	37.56	1,261,686	37.56	1,714,261	37.56	1,714,261	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2205 Student Services							
director	8.75	1,118,519	8.75	1,081,324	8.75	1,081,324	
evaluator	1.00	31,465	1.00	36,086	1.00	36,086	
exec adm asst i	4.00	129,016	4.00	168,269	4.00	168,269	
exec director	1.00	115,297	1.00	120,781	1.00	120,781	
exempt/non exempt incrs	.00	0	.00	0	.00	17,382	
faculty increments	.00	0	.00	0	.00	416,036	
graduate assistant	.00	1,230,964	.00	869,637	.00	869,637	
health educator	.70	38,570	.70	41,500	.70	41,500	
housekeeper	2.00	49,392	2.00	51,881	2.00	51,881	
hskeeper supv ii	1.00	31,411	1.00	33,119	1.00	33,119	
interpreter	1.00	31,211	1.00	66,285	1.00	66,285	
it ctl clk lead	12.50	370,699	12.50	423,378	12.50	423,378	
it data entry opr	.50	12,074	.50	12,837	.50	12,837	
it pc spec i	1.00	33,246	1.00	35,000	1.00	35,000	
it pc spec ii	1.00	44,521	1.00	46,556	1.00	46,556	
it support assoc	.00	21,817	.00	0	.00	0	
it support spec	.00	1,047	.00	0	.00	0	
lecturer	.00	4,030	.00	0	.00	0	
lic prac nurse	1.00	31,866	1.00	33,585	1.00	33,585	
master marine vessel	1.00	54,472	1.00	57,090	1.00	57,090	
medical asst	5.50	134,762	5.50	170,848	5.50	170,848	
nurse	10.63	613,772	10.63	659,407	10.63	659,407	
office clerk ii	8.02	235,291	8.02	237,500	8.52	237,500	
office supv i	10.62	236,251	10.62	345,558	10.62	345,558	
office supv ii	4.00	127,266	4.00	143,417	4.00	143,417	
office supv iii	4.50	252,431	4.50	178,122	4.50	178,122	
physician	7.80	780,306	7.80	855,416	7.80	855,416	
physician's asst	3.00	195,336	3.00	217,989	3.00	217,989	
professor	1.00	66,764	1.00	91,957	1.00	91,957	
prog mgmt spec i	11.00	390,482	11.00	411,386	11.00	411,386	
program director	5.04	177,244	5.04	226,297	5.04	226,297	
programmer	2.00	46,389	2.00	108,496	2.00	108,496	
psychometrist	1.00	55,079	1.00	57,586	1.00	57,586	
registrar	3.00	216,377	3.00	227,642	3.00	227,642	
service worker	1.00	18,406	1.00	20,364	1.00	20,364	
specialist	4.00	116,560	3.00	142,060	3.50	142,060	
sr fin aid counselor	9.25	293,229	9.25	424,813	9.25	424,813	
storekeeper ii	1.00	34,884	1.00	35,784	1.00	35,784	
supervisor	1.00	59,010	1.00	62,300	1.00	62,300	
word proc op	1.50	51,335	1.50	52,685	1.50	52,685	

TOTAL r30b2205*	309.62	15,085,114	309.62	17,336,750	319.62	17,770,168	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2206 Institutional Support							
accompanist	.00	482	.00	0	.00	0	
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	4.00	49,214	4.00	106,122	4.00	106,122	
account clerk iii	8.00	182,614	8.00	236,838	8.00	236,838	
accountant i	1.00	18,500	1.00	39,508	1.00	39,508	
accounting assoc	20.00	685,382	20.00	706,831	20.00	706,831	
admin asst ii	16.97	418,236	16.97	734,609	16.97	734,609	
administrator	2.00	95,582	2.00	102,031	2.00	102,031	
analyst	15.10	979,337	15.10	1,116,670	15.10	1,116,670	
analyst	3.00	140,108	3.00	221,897	3.00	221,897	
assistant	5.00	226,249	5.00	271,106	5.00	271,106	
assistant bursar	2.00	86,686	2.00	129,190	2.00	129,190	
assistant comptroller	5.00	541,963	5.00	504,319	5.00	504,319	
assistant dean	2.00	230,420	2.00	239,349	2.00	239,349	
assistant director	40.32	2,697,907	40.32	2,936,068	40.32	2,936,068	
assistant director	2.00	153,869	2.00	159,694	2.00	159,694	
assistant professor	.00	18,201	.00	0	.00	0	
assistant to vice pres	1.00	51,850	1.00	131,686	1.00	131,686	
assoc bursar	1.00	77,914	1.00	83,504	1.00	83,504	
assoc comptroller	2.00	195,375	2.00	201,829	2.00	201,829	
assoc prof director	.00	3,083	.00	0	.00	0	
assoc prof chairperson	.00	523	.00	0	.00	0	
assoc provost	3.00	421,846	3.00	454,346	3.00	454,346	
assoc v p	4.00	606,528	4.00	631,700	4.00	631,700	
associate	3.00	118,331	3.00	229,027	3.00	229,027	
associate dean	1.00	97,119	1.00	101,688	1.00	101,688	
associate director	29.73	1,896,206	29.73	2,660,577	29.73	2,660,577	
associate director	1.00	102,853	1.00	104,253	1.00	104,253	
associate professor	.00	96,742	.00	40,035	.00	40,035	
asst manager	1.00	59,302	1.00	62,266	1.00	62,266	
asst manager	1.00	0	1.00	56,186	1.00	56,186	
asst pres chief of sta	1.00	181,212	1.00	189,002	1.00	189,002	
asst to compt	2.00	123,836	2.00	132,485	2.00	132,485	
asst to v p	7.00	473,560	7.00	498,052	7.00	498,052	
asst vp	6.00	819,889	6.00	983,944	6.00	983,944	
auto serv mech	3.00	79,100	3.00	95,896	3.00	95,896	
auto shop supv	1.00	44,015	1.00	46,037	1.00	46,037	
bursar	1.00	94,937	1.00	100,190	1.00	100,190	
bus fis op off	27.10	1,166,537	27.10	1,593,662	27.10	1,593,662	
business mgr i	9.00	384,375	9.00	368,728	9.00	368,728	
buyer	6.00	289,398	6.00	296,700	6.00	296,700	
buyer associate	4.00	115,260	4.00	137,251	4.00	137,251	
buyer i	4.40	152,009	4.40	181,846	4.40	181,846	
carpenter	.50	0	.50	38,100	.50	38,100	
collections spec	10.00	318,701	10.00	385,584	10.00	385,584	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2206 Institutional Support							
comptroller	1.00	135,249	1.00	143,481	1.00	143,481	
coordinator	67.14	3,033,875	67.14	3,987,903	69.14	3,987,903	
coordinator	3.00	200,716	3.00	212,623	3.00	212,623	
counsel	4.50	459,461	4.50	478,679	4.50	478,679	
counselor	1.50	81,687	1.50	113,769	1.50	113,769	
dean	.00	1,200	.00	0	.00	0	
designer	.00	0	.00	39,304	.00	39,304	
development officer	13.50	945,479	13.50	1,521,806	13.50	1,521,806	
director	50.48	3,887,004	50.48	5,006,126	50.48	5,006,126	
director	1.00	128,054	1.00	130,748	1.00	130,748	
editor	6.00	285,288	6.00	322,933	6.00	322,933	
elect tech ii	1.00	14,344	1.00	0	1.00	0	
elect tech iii	10.00	415,270	10.00	414,325	10.00	414,325	
engineer	.00	145,143	.00	152,742	.00	152,742	
exec adm asst i	9.00	272,409	9.00	333,582	9.00	333,582	
exec adm asst i	1.00	44,154	1.00	45,518	1.00	45,518	
exec adm asst ii	3.00	155,314	3.00	132,360	3.00	132,360	
exec asst to president	7.00	703,512	7.00	766,912	7.00	766,912	
exec director	4.00	577,264	4.00	543,203	4.00	543,203	
exempt/non exempt incrs	.00	0	.00	0	.00	52,429	
exempt/non exempt incrs	.00	0	.00	0	.00	6,360	
faculty increments	.00	0	.00	0	.00	1,062,270	
faculty increments	.00	0	.00	0	.00	87,234	
graduate assistant	.00	333,728	.00	432,007	.00	432,007	
health educator	3.00	113,771	3.00	174,096	3.00	174,096	
housekeeper	.00	250	.00	0	.00	0	
hskeeper supv ii	1.00	36,042	1.00	37,865	1.00	37,865	
hum res assoc ii	4.00	117,561	4.00	116,026	5.00	116,026	
human relations officer	1.00	66,918	1.00	69,963	1.00	69,963	
human res off i	3.00	101,620	3.00	107,706	3.00	107,706	
instructor	.00	7,395	.00	0	.00	0	
it com op	1.00	29,403	1.00	31,061	1.00	31,061	
it com op lead	2.00	83,516	2.00	87,449	2.00	87,449	
it com op sh supv	3.00	131,538	3.00	114,257	3.00	114,257	
it com op sh supv	3.00	141,374	3.00	147,806	3.00	147,806	
it com op sr	2.00	77,762	2.00	81,550	2.00	81,550	
it ctl clk	1.00	30,936	1.00	32,441	1.00	32,441	
it ctl clk lead	1.00	0	1.00	29,753	1.00	29,753	
it pc spec i	1.00	28,691	1.00	36,196	1.00	36,196	
it pc spec i	1.00	29,530	1.00	31,191	1.00	31,191	
it pc spec ii	1.00	45,570	1.00	47,643	1.00	47,643	
it pc spec ii	1.00	44,248	1.00	46,276	1.00	46,276	
it programmer ii	1.00	36,103	1.00	43,212	1.00	43,212	
it support assoc	2.00	59,996	2.00	84,289	2.00	84,289	
it support assoc	3.00	174,837	3.00	175,734	3.00	175,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2206 Institutional Support							
it support spec	3.00	122,606	3.00	140,941	3.00	140,941	
it support spec	1.00	51,775	1.00	54,130	1.00	54,130	
lan system admin	1.00	63,000	1.00	66,830	1.00	66,830	
lecturer	.00	5,893	.00	0	.00	0	
manager	40.00	2,489,293	40.00	2,676,256	40.00	2,676,256	
manager	8.00	738,316	8.00	779,067	8.00	779,067	
nurse	.00	125	.00	0	.00	0	
office clerk ii	2.33	32,551	2.33	63,531	2.33	63,531	
office supv ii	2.00	49,677	2.00	71,640	2.00	71,640	
office supv iii	3.00	105,729	3.00	112,531	3.00	112,531	
omsbuds officer	.50	26,401	.50	27,602	.50	27,602	
pol comm supv	1.00	26,145	1.00	34,924	1.00	34,924	
police com op	1.00	0	1.00	26,105	1.00	26,105	
police comm op ld	4.50	95,848	4.50	155,550	4.50	155,550	
post serv supv i	2.00	72,391	2.00	74,830	2.00	74,830	
postal services proc	13.50	248,416	13.50	395,121	13.50	395,121	
president	1.00	376,350	1.00	383,923	1.00	383,923	
prof of the practice	.00	2,546	.00	0	.00	0	
professor	.00	169,008	.00	0	.00	0	
professor chairperson	.00	5,312	.00	0	.00	0	
professor director	.00	4,291	.00	0	.00	0	
prog mgmt spec i	19.00	694,442	19.00	772,992	19.00	772,992	
programmer	3.00	230,647	3.00	298,386	3.00	298,386	
programmer	20.00	1,101,636	20.00	1,346,128	20.00	1,346,128	
ps fin/bind spec	2.00	39,127	2.00	46,623	2.00	46,623	
ps photolithogph	1.00	0	1.00	1,000	1.00	1,000	
ps press oper i	1.00	39,016	1.00	40,914	1.00	40,914	
ps press oper ii	2.00	81,314	2.00	85,215	2.00	85,215	
ps prt serv sv ii	5.00	211,830	5.00	268,203	5.00	268,203	
ps prt srv sv i	1.00	42,167	1.00	44,144	1.00	44,144	
ps prt srv tch i	1.00	0	1.00	1,000	1.00	1,000	
ps typesetter	1.00	0	1.00	19,374	1.00	19,374	
research analyst	3.00	143,553	3.00	180,892	3.00	180,892	
research associate	.00	132	.00	0	.00	0	
research asst senior	6.00	192,833	6.00	253,887	6.00	253,887	
research biochemist	5.00	219,134	5.00	286,165	6.00	286,165	
research professor	.00	2,422	.00	0	.00	0	
resident director	.00	518	.00	0	.00	0	
specialist	5.00	225,694	5.00	309,187	5.00	309,187	
sr res scholar	.00	1,049	.00	0	.00	0	
storekeeper i	1.00	22,849	1.00	24,342	1.00	24,342	
storekeeper ii	5.00	128,227	5.00	144,985	5.00	144,985	
storekeeper iii	1.00	40,243	1.00	41,557	1.00	41,557	
supervisor	1.00	524,507	1.00	602,618	1.00	602,618	
univ pol off i	7.00	274,663	7.00	427,000	15.00	427,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2206 Institutional Support							
univ pol off ii	14.00	508,902	14.00	543,402	14.00	543,402	
univ pol off iii	36.00	1,528,279	36.00	1,673,691	36.00	1,673,691	
univ pol off iv	12.00	653,140	12.00	689,049	12.00	689,049	
university police office	8.00	694,772	8.00	624,362	8.00	624,362	
vice president	4.00	902,947	4.00	962,278	4.00	962,278	

TOTAL r30b2206*	723.07	40,861,179	723.07	48,331,716	735.07	49,540,009	

r30b2207 Operation and Maintenance of Plant							
account clerk iii	.00	19,103	.00	0	.00	0	
accounting assoc	11.00	386,143	11.00	393,819	11.00	393,819	
admin asst ii	9.00	255,979	9.00	324,084	9.00	324,084	
administrator	1.00	85,693	1.00	88,834	1.00	88,834	
analyst	3.00	235,851	3.00	279,740	3.00	279,740	
app skill trade c	.11	0	.11	5,433	.11	5,433	
architect	2.00	86,046	2.00	126,997	2.00	126,997	
assistant director	13.00	1,341,839	13.00	1,294,343	13.00	1,294,343	
assoc v p	1.00	177,326	1.00	186,768	1.00	186,768	
associate	.00	3,544	.00	0	.00	0	
asst manager	7.00	470,717	7.00	538,065	7.00	538,065	
asst vp	1.00	0	1.00	95,814	1.00	95,814	
auto serv mech	7.00	287,478	7.00	309,684	7.00	309,684	
auto shop supv	1.00	49,485	1.00	51,712	1.00	51,712	
auxiliary utilities oper	3.00	107,707	3.00	133,624	3.00	133,624	
brick/stone mason	1.00	42,854	1.00	42,298	1.00	42,298	
bus fis op off	7.00	358,768	7.00	396,664	7.00	396,664	
business mgr i	1.00	41,501	1.00	42,948	1.00	42,948	
cabinetmaker	1.00	38,574	1.00	40,461	1.00	40,461	
cad specialist	2.00	86,488	2.00	93,440	2.00	93,440	
carpenter	7.00	159,536	7.00	244,321	9.04	245,741	
coordinator	11.00	680,247	11.00	788,254	11.00	788,254	
director	7.00	734,565	7.00	879,971	7.00	879,971	
elect high volt	15.00	260,207	15.00	614,834	16.00	614,834	
elect tech ii	2.00	63,153	2.00	85,396	2.00	85,396	
elect tech iii	10.00	506,389	10.00	463,409	11.00	463,409	
electrician	.00	13,132	.00	0	.08	2,717	
eng tech iii	8.00	440,783	8.00	461,798	9.00	461,798	
engineer	7.00	773,692	7.00	930,644	7.00	930,644	
exec adm asst i	5.00	171,111	5.00	187,737	5.00	187,737	
exempt/non exempt incrs	.00	0	.00	0	.00	28,846	
facilities supervisor	1.00	55,611	1.00	60,310	1.00	60,310	
faculty increments	.00	0	.00	0	.00	837,204	
graduate assistant	.00	5,633	.00	0	.00	0	
grounds supv	14.00	440,190	14.00	488,835	14.00	488,835	
groundskeeper	16.00	220,231	16.00	355,022	17.04	355,867	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
groundskeeper ld	7.56	154,763	7.56	191,217	7.56	191,217	
housekeeper	164.07	3,342,990	164.07	4,015,323	169.56	4,024,918	
hskeeper supv ii	31.00	926,410	31.00	1,036,295	32.00	1,036,295	
hvac chief	26.00	1,295,656	26.00	1,464,090	26.00	1,464,090	
hvac mech i	16.00	512,965	16.00	614,003	16.08	617,058	
hvac mech ii	13.00	474,712	13.00	575,295	13.00	575,295	
hvac mech iii	9.00	397,961	9.00	454,518	9.00	454,518	
hvac zone supervisor	11.00	635,389	11.00	658,283	15.00	658,283	
it support spec	.45	0	.45	0	.45	0	
it telecom assoc	.00	24,721	.00	0	.00	0	
it telecom spec	1.00	20,047	1.00	48,779	1.00	48,779	
landscape tech	7.00	107,555	7.00	264,111	7.00	264,111	
landscape tech sv	6.00	348,720	6.00	263,646	6.00	263,646	
maint mech senior manager	1.00	8,721	1.00	30,301	1.00	30,301	
mason plasterer	65.00	4,247,798	65.00	5,075,243	65.00	5,075,243	
motor equip op iii	1.00	41,832	1.00	42,732	1.00	42,732	
motor equp op iii	8.00	169,434	8.00	254,552	8.00	254,552	
mt maint aide i	6.00	135,709	6.00	144,061	6.00	144,061	
mt maint mech ld	6.00	170,808	6.00	271,453	6.00	271,453	
mt maint mechanic	5.00	136,125	5.00	184,825	5.04	186,060	
mt mec trd chf ii	2.00	32,236	2.00	70,129	3.05	71,885	
mt mlt td chf i	34.53	961,898	34.53	1,332,665	34.53	1,332,665	
mt mlt td chf ii	28.50	1,111,380	28.50	1,233,254	28.50	1,233,254	
mt mlt td chf iii	9.00	347,691	9.00	407,933	9.00	407,933	
mt mlt trd sv i	2.00	90,765	2.00	94,918	2.00	94,918	
mt mlt trd sv ii	13.00	488,839	13.00	580,481	13.00	580,481	
mt mlt trd sv iii	14.00	696,134	14.00	673,925	14.08	677,451	
mt strc td chf i	4.00	170,570	4.00	176,222	4.00	176,222	
mt strc td chf ii	3.00	120,754	3.00	126,767	3.00	126,767	
office clerk ii	3.00	35,438	3.00	58,655	3.00	58,655	
office supv iii	1.00	17,950	1.00	33,807	1.00	33,807	
painter	7.00	178,147	7.00	233,600	7.04	234,835	
pest control spec	4.00	161,643	4.00	185,364	5.00	185,364	
plumber	1.00	0	1.00	44,135	1.08	46,852	
plumber spec	8.00	252,239	8.00	329,010	8.00	329,010	
post serv supv i	.00	0	.00	0	.06	812	
professor	.00	28,705	.00	0	.00	0	
prog mgmt spec i	15.00	492,092	15.00	555,037	15.00	555,037	
program administrative s	1.00	40,764	1.00	42,706	1.00	42,706	
programmer	6.00	236,917	6.00	303,461	6.00	303,461	
prot cov mechanic	3.00	86,711	3.00	99,709	3.04	101,129	
roofer	.00	0	.00	0	.04	1,420	
service worker	1.00	0	1.00	20,364	1.00	20,364	
steamfitter	.00	0	.00	0	.08	2,717	
steamfitter	2.00	81,139	2.00	87,064	2.00	87,064	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
storekeeper ii	4.00	127,744	4.00	141,083	4.00	141,083	
storekeeper iii	1.00	28,017	1.00	32,441	1.00	32,441	
supervisor	25.00	1,457,967	25.00	1,614,746	27.00	1,614,746	
utilities mechanic	4.00	162,481	4.00	175,730	4.00	175,730	
utilities operator	4.00	192,414	4.00	200,085	4.00	200,085	
work controller	6.00	164,270	6.00	194,720	6.00	194,720	

TOTAL r30b2207*	764.22	29,516,797	764.22	34,641,997	785.46	35,542,517	

r30b2208 Auxiliary Enterprises							
account clerk i	.00	0	.00	0	3.00	74,355	
account clerk i	4.00	109,736	4.00	114,588	4.00	114,588	
account clerk ii	.00	0	.00	0	4.76	138,613	
account clerk ii	5.26	155,336	9.26	249,350	9.26	249,350	
account clerk iii	4.00	0	4.00	0	4.00	0	
account clerk iii	18.50	435,796	18.50	485,738	18.50	485,738	
accounting assoc	6.00	238,782	6.00	252,193	6.00	252,193	
admin asst i	4.00	104,225	4.00	126,178	4.00	126,178	
admin asst ii	22.00	686,045	22.00	724,399	22.00	724,399	
analyst	1.00	81,416	1.00	85,300	1.00	85,300	
arch tech i	1.00	0	1.00	44,410	1.00	44,410	
architect	2.00	28,233	2.00	119,908	2.00	119,908	
assistant	6.00	151,396	6.00	289,946	6.00	289,946	
assistant coach	19.00	2,410,899	36.00	2,620,223	36.00	2,620,223	
assistant coordinator	3.00	43,366	3.00	79,966	3.00	79,966	
assistant director	49.81	2,996,039	59.81	3,990,048	59.81	3,990,048	
assistant to director	4.00	267,414	4.00	284,560	4.00	284,560	
assoc athletic trainer	1.00	54,913	1.00	58,252	1.00	58,252	
associate director	24.00	2,376,285	28.00	2,647,458	28.00	2,647,458	
associate professor	.00	0	.00	199,728	.00	199,728	
asst manager	7.00	318,118	7.00	336,943	7.00	336,943	
athl equip spec	1.00	35,438	1.00	37,246	1.00	37,246	
auto serv mech	.00	0	.00	0	6.00	268,188	
auto shop supv	2.00	80,037	2.00	97,918	2.00	97,918	
baker	1.00	27,939	1.00	29,569	1.00	29,569	
brick/stone mason	1.00	40,908	1.00	41,863	1.00	41,863	
bus fis op off	6.50	266,992	6.50	357,437	6.50	357,437	
business mgr i	9.00	329,447	9.00	361,719	9.00	361,719	
cabinetmaker	3.00	102,256	3.00	106,852	3.00	106,852	
cad specialist	.00	40,381	.00	0	.00	0	
carpenter	2.81	255,412	10.81	346,181	10.81	346,181	
carpenter	1.00	0	1.00	20,947	1.00	20,947	
coach	1.00	32,794	1.00	32,794	1.00	32,794	
collections supv	2.00	98,197	2.00	99,940	2.00	99,940	
cook	14.00	389,765	14.00	449,492	14.00	449,492	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
coordinator	68.28	2,656,670	68.28	3,454,766	73.28	3,687,981	
counselor	2.00	80,593	2.00	92,518	2.00	92,518	
designer	2.00	89,736	2.00	95,038	2.00	95,038	
din serv coord	8.93	228,427	8.93	290,668	8.93	290,668	
director	24.00	2,021,396	24.00	2,062,019	24.00	2,062,019	
elect tech iii	3.00	154,883	3.00	152,652	3.00	152,652	
electrician	2.93	93,568	2.93	99,325	2.93	99,325	
eng tech i	.00	0	.00	0	1.00	25,819	
engineer	3.00	349,139	3.00	456,828	3.00	456,828	
exec adm asst i	3.00	93,086	3.00	121,591	3.00	121,591	
exec adm asst ii	.00	30,815	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	1,046,555	
fd sv spv i bot	1.00	0	1.00	27,495	1.00	27,495	
food serv aide i	48.86	513,382	48.86	764,032	53.36	899,986	
food serv aide ii	.00	0	.00	0	6.03	166,995	
food serv aide ii	6.68	133,723	6.68	170,831	6.68	170,831	
food serv spec	5.00	178,993	5.00	188,196	5.00	188,196	
food serv supv	.00	0	.00	0	8.28	259,785	
food serv supv	22.72	459,040	22.72	626,930	22.72	626,930	
graduate assistant	.00	541,022	.00	373,348	.00	373,348	
graphic artist ii	1.00	39,127	1.00	41,028	1.00	41,028	
grounds supv	1.88	5,460	1.88	54,634	1.88	54,634	
head coach	19.00	2,126,717	19.00	2,223,419	19.00	2,223,419	
heat vent air cond m	1.00	0	1.00	0	1.00	0	
housekeeper	26.00	2,133,036	97.00	2,334,270	101.00	2,422,270	
housekeeper lead	13.00	250,029	13.00	330,690	13.00	330,690	
hsekeeping supv i	4.00	60,917	4.00	113,360	4.00	113,360	
hskeeper supv ii	6.73	238,827	10.00	311,877	10.00	311,877	
hvac chief	2.00	99,861	2.00	104,831	2.00	104,831	
hvac mech i	3.00	109,820	3.00	121,076	3.00	121,076	
hvac mech ii	4.00	178,145	4.00	185,502	4.00	185,502	
hvac mech iii	1.00	30,774	1.00	46,208	1.00	46,208	
hvac zone supervisor	1.00	56,480	1.00	59,050	1.00	59,050	
instructor	.00	399,440	.00	203,946	.00	203,946	
it com op	2.50	66,912	2.50	85,294	2.50	85,294	
it com op sh supv	1.00	46,546	1.00	48,663	1.00	48,663	
it com op sr	1.00	38,882	1.00	40,777	1.00	40,777	
it ctl clk lead	1.00	33,747	1.00	35,513	1.00	35,513	
it dta enty op ld	.00	0	.00	0	1.00	25,470	
it dta enty op ld	1.00	0	1.00	24,844	1.00	24,844	
it supp assoc	1.00	0	1.00	27,495	1.00	27,495	
it support asst	3.00	35,726	3.00	110,875	3.00	110,875	
it support spec	1.00	44,181	1.00	46,208	1.00	46,208	
it telecom spec	8.00	406,919	8.00	465,154	8.00	465,154	
landscape tech	3.00	30,105	3.00	31,780	3.00	31,780	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
landscape tech sv	1.00	38,587	1.00	40,777	1.00	40,777	
lecturer	.40	0	.40	15,000	.40	15,000	
library tech ii	1.00	0	1.00	28,261	1.00	28,261	
maint mech senior	.00	0	.00	0	1.00	28,452	
maint mech senior manager	1.00 74.76	28,875 3,442,089	1.00 84.76	30,519 4,386,923	1.00 84.76	30,519 4,386,923	
motor equip op ii	.00	0	.00	0	16.00	486,416	
motor equip op ii	1.00	23,498	1.00	31,661	1.00	31,661	
motor equip op iii	.00	0	.00	0	3.00	94,050	
mt elc trd chf i	1.00	37,117	1.00	38,973	1.00	38,973	
mt maint aide i	.00	0	.00	0	.88	25,056	
mt maint aide i	.33	0	.33	6,694	.33	6,694	
mt maint aide ii	.00	0	.00	0	1.00	22,999	
mt maint mech ld	3.00	103,939	3.00	108,236	3.00	108,236	
mt maint mechanic	1.00	27,286	1.00	28,890	1.00	28,890	
mt mlt td chf i	6.00	406,560	13.00	500,365	13.00	500,365	
mt mlt td chf ii	.00	0	.00	0	4.00	130,352	
mt mlt td chf ii	1.00	164,498	7.00	276,153	7.00	276,153	
mt mlt td chf iii	.00	0	.00	0	1.00	34,545	
mt mlt td chf iii	2.00	98,247	2.00	84,083	2.00	84,083	
mt mlt trd sv i	2.00	51,285	2.00	88,641	2.00	88,641	
mt mlt trd sv ii	13.00	432,543	13.00	576,075	13.00	576,075	
mt mlt trd sv iii	1.00	47,031	1.00	49,171	1.00	49,171	
mt strc td chf ii	1.00	42,443	1.00	44,426	1.00	44,426	
mt strc td sv ii	4.00	176,976	4.00	185,188	4.00	185,188	
multi media tech	1.00	35,787	1.00	0	1.00	0	
office clerk i	.75	0	.75	16,120	.75	16,120	
office clerk ii	.00	0	.00	0	1.00	27,273	
office clerk ii	5.75	136,515	5.75	182,793	5.75	182,793	
office supv i	4.00	91,085	4.00	128,557	4.00	128,557	
office supv ii	.00	0	.00	0	1.00	30,062	
office supv ii	3.00	61,488	3.00	95,355	3.00	95,355	
office supv iii	.00	0	.00	0	3.00	98,121	
office supv iii	5.50	161,656	5.50	211,193	5.50	211,193	
painter	3.00	102,033	3.00	105,762	3.00	105,762	
pinsetter mech	1.00	0	1.00	0	1.00	0	
plumber	3.00	72,506	3.00	76,065	3.00	76,065	
plumber spec	2.00	75,671	2.00	79,513	2.00	79,513	
prep cook/baker	.88	0	.88	21,910	.88	21,910	
professor	.00	-14,402	.00	0	.00	0	
prog mgmt spec i	11.00	595,286	18.00	710,962	18.00	710,962	
program administrative s	2.00	75,437	2.00	85,275	2.00	85,275	
programmer	4.00	229,147	8.00	463,497	8.00	463,497	
research biochemist	3.00	123,531	3.00	130,815	3.00	130,815	
resident director	.00	486,350	19.00	582,362	19.00	582,362	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
security officer	.00	0	.00	0	2.00	51,856	
security officer	3.00	75,436	3.00	82,057	3.00	82,057	
service worker	8.50	128,806	8.50	220,322	8.50	220,322	
sheet metal wrk	.93	29,330	.93	29,390	.93	29,390	
specialist	2.00	105,994	2.00	128,261	2.00	128,261	
sports turf tech	.00	62,850	.00	65,833	.00	65,833	
steamfitter	4.00	0	4.00	71,997	4.00	71,997	
storekeeper i	7.00	153,804	7.00	185,313	7.00	185,313	
storekeeper ii	.00	0	.00	0	1.88	53,865	
storekeeper ii	2.93	71,299	2.93	77,474	2.93	77,474	
storekeeper iii	2.00	10,992	2.00	59,866	2.00	59,866	
supervisor	9.00	441,261	9.00	560,688	9.00	560,688	
tel sys spec	1.00	36,843	1.00	37,743	1.00	37,743	
trainer	.00	200,525	4.00	219,150	4.00	219,150	
TOTAL r30b2208*	738.12	34,883,893	912.39	41,862,186	991.72	45,408,182	
r30b2217 Scholarships and Fellowships							
assistant director	.00	0	.00	0	.00	0	
associate professor	.00	0	.00	0	.00	0	
director	.00	0	.00	0	.00	0	
faculty research asst	.00	0	.00	0	.00	0	
graduate assistant	.00	0	.00	0	.00	0	
graduate assistant	.00	0	.00	0	.00	0	
professor	.00	0	.00	0	.00	0	
professor	.00	0	.00	0	.00	0	
research associate	.00	0	.00	0	.00	0	
TOTAL r30b2217*	.00	0	.00	0	.00	0	
TOTAL r30b22 **	7,483.55	511,824,947	7,774.32	585,145,899	8,002.81	605,675,656	
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst i	1.00	34,495	1.00	36,047	1.00	36,047	
admin asst ii	7.00	244,293	10.00	370,743	10.00	370,743	
administrative assistant	.00	0	1.00	35,000	1.00	35,000	
assistant professor	76.06	4,105,410	86.56	5,619,430	86.56	5,960,279	
assistant professor	.00	5,870	1.00	66,300	1.00	66,300	
assoc prof	34.00	2,205,881	34.00	2,372,026	34.00	2,382,125	
associate professor	.00	0	2.00	223,143	2.00	223,143	
asst to the pres/single	2.00	213,534	.00	0	.00	0	
coord	5.00	271,732	5.00	309,084	5.00	309,084	
coord, academic	1.00	54,455	1.00	65,264	1.00	65,264	
dean, general	1.00	107,980	.00	0	.00	0	
dir, academic resources	1.00	65,043	1.00	67,970	1.00	67,970	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b23 Bowie State University							
r30b2301 Instruction							
dir, center	.75	86,420	1.25	99,092	1.25	99,092	
dir, it info tech	1.00	67,690	1.00	70,736	1.00	70,736	
instructor	5.00	246,637	5.00	259,739	5.00	259,739	
lecturer	19.75	1,143,291	20.00	1,132,040	20.00	1,132,040	
multimedia tech	1.00	37,691	1.00	39,387	1.00	39,387	
professor	31.00	2,566,779	31.50	2,705,454	31.50	2,710,691	
professor	.00	0	1.00	112,839	1.00	112,839	
research asst, lab/sci	.47	46,206	.53	16,519	.53	16,519	
spec, audio visual	1.00	53,848	1.00	56,271	1.00	56,271	
vp, admin finance	.00	50,798	.00	0	.00	0	

TOTAL r30b2301*	188.03	11,608,053	204.84	13,657,084	204.84	14,013,269	
r30b2302 Research							
assistant director	1.00	54,105	1.00	127,166	1.00	127,166	
asst prof	.50	26,597	.00	0	.00	0	
dir, center	.75	76,816	.75	90,273	.75	90,273	
dir, institutional resea	.00	0	1.00	4,251	1.00	4,251	
dir, sponsored res pro	1.00	54,122	1.00	56,557	1.00	56,557	
lecturer	.25	15,033	.00	0	.00	0	
professor	.50	44,845	.00	0	.00	0	
research asst, lab/sci	.53	0	.47	18,876	.47	18,876	
systems, it programmer	.00	5,579	.00	0	.00	0	

TOTAL r30b2302*	4.53	277,097	4.22	297,123	4.22	297,123	
r30b2303 Public Service							
dir, center	.50	0	.00	0	.00	0	

TOTAL r30b2303*	.50	0	.00	0	.00	0	
r30b2304 Academic Support							
admin asst ii	5.00	164,079	5.00	171,464	5.00	171,464	
assistant professor	.44	0	.44	115,232	.44	115,232	
assistant to dean	1.00	0	.00	0	.00	0	
asst to the vp	4.00	180,947	4.00	189,090	4.00	189,090	
coord	.00	48,482	.00	0	.00	0	
dean asst	2.00	140,965	2.00	147,308	2.00	147,308	
dean - general	1.00	100,440	.00	0	.00	0	
dean, education	1.00	133,959	1.00	133,779	1.00	133,779	
dean, general	1.00	109,025	1.00	113,931	1.00	140,613	
dean, library	1.00	98,924	1.00	103,376	1.00	103,376	
dir assoc, library	1.00	63,462	1.00	66,318	1.00	66,318	
director	.00	0	.00	64,063	.00	64,063	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2304 Academic Support							
dir, academic resources	1.00	72,429	1.00	95,688	1.00	95,688	
dir, center	1.00	58,376	1.00	61,003	1.00	61,003	
dir, educ media services	1.00	66,112	1.00	69,087	1.00	79,000	
dir, institutional resea	1.00	46,681	.00	0	.00	0	
exec admin asst ii	1.00	45,128	1.00	47,159	1.00	47,159	
lib sr - reference	.00	0	.00	76,837	.00	76,837	
librarian	3.00	233,789	3.00	244,310	3.00	244,310	
librarian assoc	3.00	136,986	3.00	143,150	3.00	164,698	
library asst	1.00	25,992	3.00	94,547	3.00	94,547	
library tech ii	2.00	70,840	2.00	74,028	2.00	74,028	
library tech iii	2.00	80,341	2.00	83,956	2.00	83,956	
mgr, it lab	1.00	49,493	1.00	51,720	1.00	51,720	
multimedia asst	1.00	29,725	1.00	31,290	1.00	31,290	
professor	.00	0	1.00	104,960	1.00	104,960	
provost asst	1.00	97,497	1.00	100,334	1.00	100,334	
spec, audio visual	2.00	86,632	2.00	90,530	2.00	90,530	
TOTAL r30b2304*	38.44	2,140,304	38.44	2,473,160	38.44	2,531,303	
r30b2305 Student Services							
academic program spec	2.00	75,281	2.00	78,668	2.00	78,668	
admin asst ii	4.00	140,614	5.00	187,381	5.00	187,381	
assistant director	2.00	112,360	2.00	117,416	2.00	117,416	
associate director	1.00	22,397	1.00	23,405	1.00	23,405	
chief, enrollment mgmt	1.00	99,471	1.00	103,947	1.00	103,947	
coord	5.00	238,169	5.00	388,305	5.00	388,305	
coordinator	.00	0	1.00	66,300	1.00	66,300	
coord, academic	1.00	27,038	1.00	28,255	1.00	28,255	
counselor	.00	0	1.00	50,000	1.00	50,000	
counselor, admissions	3.00	132,963	3.00	114,159	3.00	114,159	
counselor, financial aid	3.00	102,580	4.00	150,003	4.00	150,003	
dir assoc, stud health s	1.00	62,944	1.00	65,776	1.00	65,776	
dir asst, admissions	2.00	101,856	2.00	106,439	2.00	106,439	
dir, career dev placem	1.00	64,504	1.00	67,407	1.00	67,407	
dir, center	1.00	49,270	1.00	44,855	1.00	44,855	
dir, student financial a	1.00	90,402	1.00	94,470	1.00	94,470	
it computer oper sr	1.00	40,363	1.00	42,179	1.00	91,800	
nurse, health center	2.00	67,692	2.00	70,738	2.00	70,738	
office clerk ii	3.00	86,123	4.00	124,428	4.00	124,428	
program mgmt spec i	1.00	42,168	1.00	44,066	1.00	44,066	
registrar	1.00	69,425	1.00	72,549	1.00	72,549	
registrar asst	1.00	51,456	1.00	53,772	1.00	53,772	
TOTAL r30b2305*	37.00	1,677,076	42.00	2,094,518	42.00	2,144,139	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2306 Institutional Support							
accountant	3.00	136,998	3.00	143,162	3.00	143,162	
accounting assoc	3.00	116,474	3.00	121,715	3.00	121,715	
accounting clerk ii	1.00	35,480	1.00	37,077	1.00	37,077	
accounting clerk iii	1.00	20,731	1.00	29,633	1.00	29,633	
admin asst ii	3.00	111,733	3.00	78,346	3.00	78,346	
administrative assistant	.00	0	1.00	44,678	1.00	44,678	
admin, it database unit	1.00	71,529	1.00	74,748	1.00	74,748	
admin, it help desk	2.00	73,973	2.00	77,302	2.00	77,302	
admin, it lan	1.00	39,031	1.00	40,787	1.00	40,787	
admin, it tele/networkin	1.00	50,929	1.00	53,221	1.00	53,221	
admin, police	1.00	34,190	1.00	56,232	1.00	56,232	
analyst, it systems	4.00	255,385	4.00	266,877	4.00	266,877	
assistant director	.00	0	1.00	62,500	1.00	234,321	
assistant vice president	1.00	80,567	1.00	84,193	1.00	84,193	
associate budget directo	1.00	65,535	1.00	68,484	1.00	68,484	
asst assoc dir	.00	0	.50	0	.50	0	
asst to the pres/single	3.00	288,937	3.00	301,939	3.00	301,939	
asst to the vp	5.00	224,263	5.00	234,356	5.00	234,356	
auditor	1.00	45,602	1.00	47,654	1.00	47,654	
budget assoc	1.00	36,259	1.00	37,891	1.00	37,891	
bursar	1.00	53,994	1.00	56,424	1.00	56,424	
buyer i	1.00	34,660	1.00	36,220	1.00	36,220	
chief, budget	1.00	3,901	1.00	18,954	1.00	18,954	
chief, human resources	1.00	85,811	1.00	89,672	1.00	89,672	
chief, it info sys	1.00	98,244	1.00	102,665	1.00	102,665	
chief, police	1.00	26,723	1.00	95,815	1.00	95,815	
comptroller	1.00	78,435	1.00	81,965	1.00	81,965	
coord	2.00	84,709	2.00	88,521	2.00	98,521	
coordinator	.00	0	2.00	164,050	2.00	164,050	
d p sys prg i	.00	0	1.00	60,000	1.00	60,000	
dean, general	1.00	98,349	2.00	180,376	2.00	180,376	
deputy director	.00	0	1.00	58,000	1.00	58,000	
developer	.00	0	1.00	65,000	1.00	65,000	
dir assoc, development	1.00	57,452	1.00	6,413	1.00	6,413	
dir assoc, human resourc	1.00	65,650	1.00	68,604	1.00	68,604	
dir assoc, it info syste	1.00	63,512	1.00	66,562	1.00	66,562	
dir - annual giving	.00	0	1.00	65,000	1.00	65,000	
dir - institutional re	.00	0	1.00	55,000	1.00	55,000	
dir - resource devel	.00	0	1.00	55,000	1.00	55,000	
dir, affirmative action/	1.00	74,151	1.00	77,488	1.00	77,488	
dir, center	1.50	78,028	1.00	81,539	1.00	81,539	
dir, public relations	1.00	73,753	1.00	77,072	1.00	77,072	
dir, purch/mat'l mgmt	1.00	79,800	1.00	83,391	1.00	83,391	
dir, sponsored res pro	1.00	78,370	1.00	81,897	1.00	81,897	
driver	3.00	110,031	3.00	114,983	3.00	114,983	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2306 Institutional Support							
engineer, it tele/networ	1.00	67,869	1.00	70,923	1.00	70,923	
exec admin asst ii	1.00	23,533	1.00	24,592	1.00	24,592	
graphic artist ii	1.00	10,740	1.00	11,223	1.00	11,223	
human resources assoc i	1.00	32,269	1.00	33,721	1.00	33,721	
human resources speciali	1.00	45,522	1.00	47,570	1.00	47,570	
it support asst	2.00	79,635	2.00	83,219	2.00	83,219	
it telecommu assoc	1.00	43,139	1.00	45,080	1.00	45,080	
mgr, accounting	2.00	132,664	2.00	138,633	2.00	138,633	
mgr, general services	1.00	51,491	1.00	53,808	1.00	53,808	
mgr, hr info systems	1.00	75,310	1.00	78,699	1.00	78,699	
mgr, it lab	2.00	158,188	2.00	165,306	2.00	165,306	
mgr, it operations	1.00	59,845	1.00	62,538	1.00	62,538	
mgr, it production contr	1.00	48,955	1.00	51,158	1.00	51,158	
mgr, payroll	1.00	33,668	1.00	35,183	1.00	35,183	
mgr, printing services	1.00	47,600	1.00	49,742	1.00	49,742	
moving storage spec	3.00	55,825	3.00	83,941	3.00	83,941	
office asst	1.00	20,928	1.00	21,870	1.00	21,870	
office clerk i	1.00	23,238	1.00	24,284	1.00	24,284	
payroll processing supv-	1.00	46,999	1.00	49,114	1.00	49,114	
police communications op	2.00	43,426	2.00	45,380	2.00	45,380	
police communications su	1.00	35,757	1.00	37,366	1.00	37,366	
postal services processo	1.00	33,661	1.00	35,176	1.00	35,176	
postal services supv ii	1.00	40,892	1.00	42,732	1.00	42,732	
president	.00	0	1.00	240,000	1.00	240,000	
president/ceo, single in	2.00	253,370	2.00	264,771	2.00	264,771	
program mgmt spec i	2.00	81,081	2.00	84,729	2.00	84,729	
provost	1.00	153,913	1.00	160,839	1.00	160,839	
provost assoc	1.00	100,539	1.00	105,063	1.00	105,063	
provost asst	3.00	212,178	3.00	221,726	3.00	221,726	
ps print services supv i	1.00	36,907	1.00	38,568	1.00	38,568	
specialist	.00	0	1.00	934,354	1.00	934,354	
spec, benefits	1.00	46,701	1.00	48,803	1.00	48,803	
spec, human resources	1.00	44,948	1.00	46,971	1.00	46,971	
spec, it education	1.00	41,400	1.00	43,263	1.00	43,263	
spec, it network control	1.00	57,178	1.00	59,751	1.00	59,751	
spec, public relations	1.00	43,459	1.00	19,767	1.00	19,767	
storekeeper iii	2.00	62,563	2.00	65,378	2.00	65,378	
systems operator	.00	0	1.00	55,000	1.00	55,000	
systems, it programmer	3.00	254,173	3.00	183,326	3.00	217,801	
telephone services supv	1.00	38,069	1.00	39,782	1.00	39,782	
telephone system spec	1.00	32,632	1.00	34,100	1.00	34,100	
univ police officer ii	9.00	329,436	9.00	344,261	9.00	344,261	
univ police officer iii	1.00	41,735	1.00	43,613	1.00	43,613	
univ police officer iv	3.00	161,750	3.00	169,029	3.00	169,029	
vice president	1.00	24,234	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2306 Institutional Support vp, admin finance	1.00	87,275	1.00	144,286	1.00	144,286	
TOTAL r30b2306*	120.50	6,247,884	133.50	8,430,044	133.50	8,646,340	
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	39,321	1.00	41,090	1.00	41,090	
asst prof	.00	7,575	.00	0	.00	0	
automotive services mech	1.00	40,652	1.00	42,481	1.00	42,481	
dir, phys plant/facil mg	1.00	111,916	1.00	116,952	1.00	116,952	
electrician	1.00	40,378	1.00	42,195	1.00	42,195	
electrician high voltage	1.00	51,221	1.00	53,526	1.00	53,526	
grounds supv	1.00	30,297	1.00	55,499	1.00	55,499	
groundskeeper	2.00	48,543	4.00	122,643	4.00	157,583	
groundskeeper lead	1.00	27,797	1.00	29,048	1.00	29,048	
landscape tech	1.00	30,425	1.00	31,794	1.00	31,794	
landscape tech supv	1.00	48,388	1.00	50,565	1.00	50,565	
locksmith	1.00	36,617	1.00	38,265	1.00	38,265	
mgr, facil mgmt/phys pla	1.00	76,468	1.00	79,909	1.00	79,909	
mt maint mech lead	3.00	79,073	3.00	82,630	3.00	82,630	
mt mechanical trades chi	2.00	74,471	2.00	77,822	2.00	77,822	
mt mechanical trades sup	1.00	22,093	1.00	23,087	1.00	23,087	
mt multi trades chief ii	1.00	44,699	1.00	46,710	1.00	46,710	
planner, facil utilizati	1.00	42,869	1.00	44,653	1.00	44,653	
work controller	1.00	35,955	1.00	37,573	1.00	37,573	
TOTAL r30b2307*	22.00	888,758	24.00	1,016,442	24.00	1,051,382	
r30b2308 Auxiliary Enterprises							
admin asst ii	1.00	37,244	1.00	38,920	1.00	38,920	
administrative assistant	.00	0	1.00	62,930	1.00	62,930	
assistant coordinator	.00	0	1.00	49,514	1.00	49,514	
assistant vice president	.00	0	1.00	85,000	1.00	85,000	
business manager i	1.00	31,356	1.00	32,767	1.00	32,767	
coach asst, major sport	1.00	42,398	1.00	140,806	1.00	140,806	
coach head, major sport	3.00	203,787	3.00	214,272	3.00	214,272	
dir assoc, athletics	1.00	35,908	1.00	54,085	1.00	54,085	
dir assoc, student union	2.00	102,718	2.00	107,340	2.00	135,160	
dir, academic resources	1.00	3,768	1.00	54,885	1.00	54,885	
dir, athletics	1.00	96,789	1.00	101,145	1.00	101,145	
dir, residence life	1.00	62,696	1.00	65,517	1.00	65,517	
mgr, general services	1.00	60,446	1.00	63,166	1.00	63,166	
mgr, residence hall/non-	1.00	52,802	1.00	55,178	1.00	55,178	
mt maint aide i	1.00	13,666	1.00	14,281	1.00	14,281	
program mgmt spec i	1.00	41,326	1.00	43,186	1.00	43,186	
TOTAL r30b2308*	16.00	784,904	19.00	1,182,992	19.00	1,210,812	
TOTAL r30b23 **	427.00	23,624,076	466.00	29,151,363	466.00	29,894,368	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	62,185	2.00	65,580	2.00	65,580	
admin assit i	.00	0	.00	0	1.00	26,968	
admin asst i	14.50	375,427	14.50	443,600	17.50	519,338	
admin asst ii	1.00	30,217	2.00	60,856	2.00	60,856	
admin asst ii	34.00	1,154,288	35.00	1,254,860	35.00	1,254,860	
advisor, student	1.00	48,230	2.00	72,883	2.00	72,883	
assistant professor	173.00	8,149,457	173.00	9,714,171	173.00	9,714,171	
associate professor	148.97	9,770,227	148.97	10,188,099	148.97	10,188,099	
associate professor	.09	5,834	.09	6,101	.09	6,101	
athl equip spec	1.00	29,048	1.00	30,694	1.00	30,694	
clinic coord	1.00	22,661	1.00	31,832	1.00	31,832	
clinical assistant p	1.00	73,412	1.00	76,546	1.00	76,546	
clinical assistant p	14.00	678,759	14.00	733,381	14.00	733,381	
clinical associate p	1.50	95,909	1.50	102,129	1.50	102,129	
coord	8.00	421,993	8.00	431,005	10.00	501,005	
coord, academic supp	4.00	212,742	4.00	224,840	4.00	224,840	
dean assoc	1.00	101,337	1.00	102,556	1.00	102,556	
dean, general	1.00	119,813	1.00	126,259	1.00	126,259	
dir asst	1.00	45,139	1.00	47,923	1.00	47,923	
dir, center	1.81	132,163	2.81	192,448	2.81	192,448	
dir, community outre	2.00	123,769	2.00	130,402	2.00	130,402	
dir, ctr for perform	1.00	46,497	1.00	49,367	1.00	49,367	
exec adm asst i	1.00	24,602	1.00	34,631	1.00	34,631	
exempt/non exmp inc	.00	0	.00	0	.00	113,803	
exempt/nonext inc	.00	0	.00	0	.00	1,521	
fac increment	.00	0	.00	0	.00	1,027,668	
faculty	.00	0	35.00	2,170,000	68.00	4,216,000	
general associate	.50	9,537	.50	22,200	2.50	98,223	
instructor	14.00	719,268	14.00	767,333	14.00	767,333	
mgr	1.00	52,553	1.00	55,797	1.00	55,797	
mgr, it lab	1.00	42,286	1.00	44,950	1.00	44,950	
office clerk ii	1.00	21,600	1.00	42,000	1.00	42,000	
professor	2.15	171,222	2.15	188,045	2.15	188,045	
professor	155.76	12,153,400	155.76	13,190,084	155.76	13,190,084	
research asst, lab	.00	0	.00	0	1.00	40,692	
research machinist i	1.00	40,152	1.00	42,077	1.00	42,077	
secretary	4.00	52,566	5.00	136,634	7.00	188,098	
senior lecturer	4.00	139,217	4.00	175,909	4.00	175,909	
spec, it education	1.00	43,722	1.00	46,445	1.00	46,445	
spec, it personal co	1.00	68,188	1.00	72,393	1.00	72,393	
spec, program	3.00	130,567	7.00	302,477	8.00	333,585	
storekeeper i	1.00	30,451	1.00	31,357	1.00	31,357	
supv, electronic tec	1.00	47,727	1.00	50,670	1.00	50,670	
supv, technical lab	8.00	369,745	8.00	380,972	8.00	380,972	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b24 Towson University							
r30b2401 Instruction							
vet tech	1.00	36,905	1.00	38,748	1.00	38,748	
visiting assistant p	11.00	564,176	11.00	559,605	11.00	559,605	
visiting instructor	14.00	552,777	14.00	628,223	14.00	628,223	
visiting professor	1.00	69,663	1.00	65,000	1.00	65,000	
web master, it	1.00	44,510	1.00	46,546	1.00	46,546	

TOTAL r30b2401*	641.28	37,083,941	685.28	43,177,628	730.28	46,738,613	
r30b2402 Research							
dir asst	1.00	46,386	1.00	48,497	1.00	48,497	
dir, center	.50	45,786	.50	24,193	.50	24,193	
dir, sponsored res	1.00	72,373	1.00	76,788	1.00	76,788	
exempt/non-ex inc	.00	0	.00	0	.00	5,828	
spec, contract gra	2.00	79,250	2.00	83,645	2.00	83,645	
vp assoc	.00	320,000	.00	0	.00	0	

TOTAL r30b2402*	4.50	563,795	4.50	233,123	4.50	238,951	
r30b2403 Public Service							
admin asst i	1.50	51,727	1.50	53,541	1.50	53,541	
admin asst ii	.00	0	1.00	36,753	1.00	36,753	
asst to the vp	.00	0	.00	0	1.00	91,099	
clinical assistant p	.00	19,283	.00	0	.00	0	
coord	4.00	190,041	4.00	199,773	4.00	199,773	
coord, academic	1.00	44,033	1.00	45,795	1.00	45,795	
dir, center	3.50	176,851	3.50	190,130	3.50	190,130	
dir, outreach progra	1.00	64,855	1.00	104,053	1.00	104,053	
dir, satellite fac	1.00	67,888	1.00	72,014	1.00	72,014	
exempt/non-ex inc	.00	0	.00	0	.00	23,301	
instructor, non cred	3.00	99,890	3.00	105,384	3.00	105,384	
mgr	1.00	27,042	1.00	56,100	1.00	56,100	
professor	.00	20,137	.00	0	.00	0	
spec, community outr	1.00	39,329	1.00	40,900	1.00	40,900	
vp asst	1.00	77,681	1.00	133,000	1.00	133,000	

TOTAL r30b2403*	18.00	878,757	19.00	1,037,443	20.00	1,151,843	
r30b2404 Academic Support							
acad prog spec	1.00	27,916	1.00	29,651	1.00	29,651	
accountant	1.00	39,044	1.00	40,942	1.00	40,942	
accountant	1.00	32,761	1.00	49,771	1.00	49,771	
accounting assoc	1.00	35,293	1.00	37,096	1.00	37,096	
admin asst i	2.00	51,124	3.00	81,235	4.00	107,890	
admin asst i	1.00	30,289	2.00	60,873	2.00	60,873	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2404 Academic Support							
admin asst ii	2.00	68,479	2.00	72,552	2.00	72,552	
admin asst ii	8.00	229,498	8.00	262,524	9.00	292,099	
admin, business	1.00	70,222	1.00	73,418	1.00	73,418	
admin, it lan	3.00	160,277	3.00	196,751	4.00	266,751	
advisor, student	7.50	322,558	7.50	343,328	7.50	343,328	
advisor, student	2.00	58,472	2.00	79,786	2.00	79,786	
advisor, study abroa	1.00	36,270	1.00	36,251	1.00	36,251	
analyst, it programm	1.00	51,950	1.00	54,444	1.00	54,444	
analyst, it programm	1.00	58,049	1.00	75,824	1.00	75,824	
associate professor	.25	14,046	.25	14,951	.25	14,951	
asst to the dean	1.00	58,660	1.00	62,278	1.00	62,278	
chairperson	22.78	2,224,151	22.78	2,311,321	22.78	2,311,321	
chief, enrollment mg	1.00	115,988	1.00	122,213	1.00	122,213	
chief, it info sys	1.00	129,789	1.00	137,434	1.00	137,434	
clinical assistant p	1.00	29,036	1.00	78,000	1.00	78,000	
coord	1.00	63,867	1.00	78,400	1.00	78,400	
coord	4.50	184,590	10.50	440,690	11.50	499,105	
coord	2.50	102,771	2.50	126,428	2.50	126,428	
coord, academic	.00	0	.00	0	1.50	64,705	
coord, academic	1.00	37,436	1.00	48,925	1.00	48,925	
coord, academic supp	1.00	44,415	1.00	47,190	1.00	47,190	
coord, academic supp	1.00	56,802	1.00	59,387	1.00	59,387	
counselor, admission	5.00	170,127	8.00	278,028	8.00	278,028	
counselor, fin aid	.00	0	1.00	30,000	1.00	30,000	
dean assoc	7.00	654,762	7.00	684,984	7.00	684,984	
dean asst	1.00	0	1.00	120,000	1.00	120,000	
dean, arts	1.00	147,177	1.00	150,000	1.00	150,000	
dean, business	1.00	138,171	1.00	170,000	1.00	170,000	
dean, education	1.00	165,260	1.00	173,474	1.00	173,474	
dean, fine arts	1.00	142,652	1.00	149,939	1.00	149,939	
dean, grad school	1.00	131,828	1.00	138,869	1.00	138,869	
dean, health rec	1.00	130,101	1.00	137,002	1.00	137,002	
dean, science tech	1.00	138,051	1.00	145,159	1.00	145,159	
dir assoc	1.00	32,734	1.00	50,189	1.00	50,189	
dir assoc, it aca co	1.00	63,931	1.00	66,747	1.00	66,747	
dir assoc, it admin	1.00	74,845	1.00	78,534	1.00	78,534	
dir assoc, library	1.00	79,805	1.00	72,720	1.00	72,720	
dir assoc, student c	1.00	64,870	1.00	67,823	1.00	67,823	
dir asst	1.00	36,250	1.00	43,209	1.00	43,209	
director	.50	35,823	.50	32,453	.50	32,453	
dir, academic resour	1.00	50,386	1.00	59,841	1.00	59,841	
dir, center	3.00	203,734	3.00	214,175	3.00	214,175	
dir, center	5.19	303,104	5.19	364,458	5.19	364,458	
dir, educ media serv	1.00	100,854	1.00	104,823	1.00	104,823	
dir, international e	1.00	116,602	1.00	120,962	1.00	120,962	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2404 Academic Support							
dir, library ser	1.00	0	1.00	115,000	1.00	115,000	
educator, non-cr	.00	0	.00	0	2.00	88,820	
exec adm asst i	1.00	0	1.00	36,253	1.00	36,253	
exec adm asst i	1.00	34,784	1.00	36,574	1.00	36,574	
exec adm asst i	7.00	264,724	7.00	277,183	7.00	277,183	
exempt/nonexempt mer	.00	0	.00	0	.00	120,543	
exempt/nonexempt mer	.00	0	.00	0	.00	31,292	
exempt/non-ex inc	.00	0	.00	0	.00	62,144	
exempt/non-ex inc	.00	0	.00	0	.00	88,814	
general asst	.00	0	1.00	25,400	1.00	25,400	
it com op sr	3.00	107,124	3.00	112,564	3.00	112,564	
it support assoc	2.00	85,743	2.00	89,731	2.00	89,731	
it support spec	14.00	623,811	14.00	692,055	16.00	792,055	
it telecom spec	1.00	47,502	1.00	49,662	1.00	49,662	
librarian i	.00	0	6.00	240,000	6.00	240,000	
librarian i	4.50	164,668	4.50	199,532	4.50	199,532	
librarian ii	9.00	381,314	9.00	482,175	9.00	482,175	
librarian iii	3.00	121,959	3.00	196,640	3.00	196,640	
library asst	.00	0	1.00	22,300	1.00	22,300	
library asst	1.00	22,190	1.00	24,521	1.00	24,521	
library tech i	6.00	158,871	6.00	174,170	6.00	174,170	
library tech ii	7.00	209,647	7.00	224,065	7.00	224,065	
library tech iii	3.00	107,114	3.00	112,553	3.00	112,553	
mgr	2.00	144,202	2.00	151,745	2.00	151,745	
mgr	3.00	193,094	3.00	201,714	3.00	201,714	
mgr, client services	1.00	36,393	1.00	82,000	1.00	82,000	
mgr, educational med	2.00	138,006	2.00	146,271	2.00	146,271	
mgr, it lab	2.00	118,339	2.00	125,134	2.00	125,134	
mgr, it lab	.00	0	.00	0	1.00	53,882	
mgr, it operations	1.00	69,878	1.00	74,183	1.00	74,183	
mgr, it production c	1.00	65,424	1.00	68,564	1.00	68,564	
mgr, it tel sys us	2.00	155,167	2.00	162,085	2.00	162,085	
mgr, it tele/network	2.00	149,682	2.00	157,386	2.00	157,386	
multi media asst	4.00	96,328	4.00	125,882	5.00	150,598	
office clerk ii	1.50	40,715	1.50	43,105	1.50	43,105	
office clerk ii	.00	0	1.00	19,179	1.00	19,179	
office supv ii	1.00	32,787	1.00	34,639	1.00	34,639	
office supv iii	1.00	39,829	1.00	41,805	1.00	41,805	
secretary	1.00	3,499	1.00	22,879	1.00	22,879	
spec, film video p	1.00	48,737	1.00	51,732	1.00	51,732	
spec, it education	5.00	190,085	7.00	342,999	7.00	342,999	
spec, it education	1.00	49,435	1.00	52,484	1.00	52,484	
spec, it network con	2.00	105,195	2.00	111,922	3.00	176,922	
spec, it personal co	1.00	21,952	1.00	45,900	1.00	45,900	
spec, program	7.00	234,699	7.00	267,315	7.00	267,315	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2404 Academic Support							
spec, program	1.00	33,504	1.00	35,203	1.00	35,203	
spec, program	3.00	113,150	3.00	119,901	3.00	119,901	
spec, program	2.00	80,377	2.00	80,824	2.00	80,824	
supv, technical lab	.00	2,237	.00	0	.00	0	
systems, it programm	3.00	164,772	3.00	186,934	4.00	256,934	
web master, it	4.00	202,311	4.00	211,175	4.00	211,175	
TOTAL r30b2404*	227.22	12,174,068	250.22	14,548,390	263.72	15,502,951	
r30b2405 Student Services							
acad prog spec	1.00	38,422	1.00	39,531	1.00	39,531	
admin asst i	13.00	360,426	13.00	403,746	13.00	403,746	
admin asst ii	7.00	228,939	7.00	250,015	7.00	250,015	
advisor, student	2.00	58,417	2.00	67,776	2.00	67,776	
analyst, it programm	1.00	22,826	1.00	61,200	1.00	61,200	
coord	11.00	466,187	14.00	707,549	16.00	787,549	
coord, academic	3.00	110,860	3.00	122,163	5.00	192,163	
coord, academic supp	1.00	44,508	1.00	46,544	1.00	46,544	
coord, cooperative p	1.00	22,619	1.00	41,325	1.00	41,325	
counselor, admission	8.00	227,613	8.00	254,918	9.00	284,918	
counselor, financial	3.00	94,473	3.00	108,644	4.00	143,644	
counselor, student c	3.00	109,327	5.00	188,036	5.00	188,036	
designer, graphic	.00	60,255	.00	0	.00	0	
dir assoc	2.00	114,218	2.00	103,892	2.00	103,892	
dir assoc, admission	3.00	152,178	3.00	164,865	3.00	164,865	
dir assoc, career de	1.00	14,601	1.00	44,878	1.00	44,878	
dir assoc, stud heal	1.00	26,834	1.00	68,340	1.00	68,340	
dir assoc, student c	1.00	74,296	1.00	78,805	1.00	78,805	
dir assoc, student f	4.00	250,009	4.00	262,293	4.00	262,293	
dir asst	1.00	23,248	1.00	50,392	1.00	50,392	
dir, admissions	1.00	82,907	1.00	86,423	1.00	86,423	
dir, career dev pl	2.00	115,687	2.00	138,874	2.00	138,874	
dir, center	3.00	160,440	3.00	167,910	3.00	167,910	
dir, minority affair	1.00	73,408	1.00	83,435	1.00	83,435	
dir, student activit	1.00	60,856	1.00	65,697	1.00	65,697	
dir, student counsel	1.00	95,470	1.00	100,841	1.00	100,841	
dir, student financi	1.00	93,568	1.00	98,861	1.00	98,861	
dir, student health	1.00	126,018	1.00	130,585	1.00	130,585	
educator, health	1.00	39,063	1.00	46,748	1.00	46,748	
exec adm asst i	1.00	36,905	1.00	38,748	1.00	38,748	
exempt/non-ex inc	.00	0	.00	0	.00	175,226	
health care provider	2.00	130,202	2.00	136,470	3.00	196,470	
it data entry opr	3.00	96,738	3.00	99,450	3.00	99,450	
medical asst	2.00	59,933	4.00	110,335	5.00	131,806	
mgr	1.00	96,146	1.00	69,481	1.00	69,481	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2405 Student Services							
mgr, budget	1.00	55,396	1.00	58,813	1.00	58,813	
nurse, health center	2.50	120,678	2.50	126,648	3.50	176,648	
office clerk ii	14.00	371,690	15.00	416,418	15.00	416,418	
office supv i	2.00	57,146	2.00	60,414	2.00	60,414	
office supv ii	1.00	31,868	1.00	33,584	1.00	33,584	
office supv iii	2.00	78,221	2.00	82,048	2.00	82,048	
physician	1.00	89,625	1.00	95,259	1.00	95,259	
prog mgnt spec	6.00	218,028	6.00	228,862	6.00	228,862	
psychologist, counse	7.50	369,867	9.50	533,202	9.50	533,202	
registrar	1.00	111,073	1.00	115,298	1.00	115,298	
registrar assoc	3.00	193,458	3.00	205,722	3.00	205,722	
registrar asst	2.00	93,944	2.00	97,843	2.00	97,843	
secretary	7.50	202,350	9.50	265,362	9.50	265,362	
spec, it personal co	.00	39,799	.00	0	.00	0	
spec, program	3.00	72,410	3.00	120,961	4.00	160,961	
vp asst	1.00	81,649	1.00	87,630	1.00	87,630	
web master, it	1.00	40,278	1.00	42,210	1.00	42,210	
TOTAL r30b2405*	143.50	5,995,077	155.50	7,009,044	165.50	7,570,741	
r30b2406 Institutional Support							
account clerk i	2.00	63,017	2.00	64,811	2.00	64,811	
account clerk ii	3.00	88,831	4.00	105,478	5.00	131,174	
account clerk iii	12.50	370,045	12.50	404,559	14.50	455,885	
accountant	4.00	201,312	4.00	210,486	5.00	260,486	
accountant i	1.00	39,440	1.00	41,346	1.00	41,346	
accounting assoc	3.00	100,223	3.00	105,488	6.00	187,925	
admin asst i	8.50	237,005	11.50	344,970	11.50	344,970	
admin asst ii	4.00	136,545	4.00	143,638	4.00	143,638	
admin, business	3.00	191,478	3.00	226,178	4.00	286,178	
admin, corp/foundati	1.00	81,217	1.00	84,673	1.00	84,673	
admin, gov't/leg rel	1.00	91,189	1.00	88,261	1.00	88,261	
admin, it database u	1.00	53,442	1.00	54,311	1.00	54,311	
admin, it tele autom	1.00	47,009	1.00	52,145	1.00	52,145	
admin, it tele/netwo	2.00	122,484	2.00	129,054	2.00	129,054	
admin, major gifts	4.00	203,841	4.00	277,240	5.00	337,240	
admin, resource deve	1.00	82,365	1.00	85,869	1.00	85,869	
admin, special event	1.00	56,015	1.00	58,566	1.00	58,566	
agent, purchasing	3.00	153,608	4.00	216,822	4.00	216,822	
analyst, budget	3.00	129,466	3.00	189,200	5.00	295,200	
analyst, it programm	1.00	52,109	1.00	55,322	1.00	55,322	
analyst, it programm	6.00	350,043	6.00	375,303	6.00	375,303	
asst to the pres/sin	2.00	145,980	2.00	180,397	2.00	180,397	
asst to the vp	2.00	139,602	2.00	150,487	2.00	150,487	
attorney, staff	1.00	64,499	1.00	84,076	1.00	84,076	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2406 Institutional Support							
auto serv mech	2.00	76,635	2.00	80,393	2.00	80,393	
auto shop supv	1.00	45,189	1.00	47,244	1.00	47,244	
bursar	1.00	91,495	1.00	94,751	1.00	94,751	
chief assoc, student	1.00	94,603	1.00	114,185	1.00	114,185	
chief, assoc police	3.00	209,081	3.00	218,800	3.00	218,800	
chief, dev public	1.00	193,211	1.00	193,022	1.00	193,022	
chief, human resourc	1.00	103,616	1.00	107,123	1.00	107,123	
chief, police	1.00	88,658	1.00	93,203	1.00	93,203	
chief, student affai	1.00	157,557	1.00	156,699	1.00	156,699	
collections supv	3.00	108,088	3.00	121,259	3.00	121,259	
comptroller	1.00	78,799	1.00	95,400	1.00	95,400	
coord	1.00	31,940	1.00	67,320	1.00	67,320	
coord	9.00	431,097	14.00	662,011	16.00	742,011	
counsel, general	1.00	127,496	1.00	134,056	1.00	134,056	
dir assoc	2.00	109,311	2.00	115,106	2.00	115,106	
dir assoc, alumni af	1.00	53,730	1.00	57,043	1.00	57,043	
dir assoc, human res	1.00	82,274	1.00	85,828	1.00	85,828	
dir assoc, it admin	1.00	79,960	1.00	88,316	1.00	88,316	
dir assoc, it info s	1.00	60,327	1.00	90,831	1.00	90,831	
dir assoc, purch/mat	1.00	70,635	1.00	75,227	1.00	75,227	
dir asst, annual giv	1.00	36,151	1.00	37,977	1.00	37,977	
dir, affirmative act	1.00	78,001	1.00	81,385	1.00	81,385	
dir, annual giving	1.00	52,802	1.00	55,209	1.00	55,209	
dir, center	4.00	300,344	4.00	313,428	4.00	313,428	
dir, development	1.00	99,495	1.00	108,677	1.00	108,677	
dir, env health sa	1.00	85,985	1.00	90,965	1.00	90,965	
dir, institutional r	1.00	78,425	1.00	81,425	1.00	81,425	
dir, public relation	1.00	88,265	1.00	91,911	1.00	91,911	
dir, purchasing	1.00	71,717	1.00	86,400	1.00	86,400	
driver	1.00	24,357	1.00	25,884	1.00	25,884	
editor	2.00	106,739	2.00	114,872	2.00	114,872	
exec adm asst i	9.50	373,076	9.50	391,219	9.50	391,219	
exec adm asst ii	5.00	220,138	5.00	228,146	5.00	228,146	
exempt/non-ex inc	.00	0	.00	0	.00	34,872	
exempt/non-ex inc	.00	0	.00	0	.00	388,879	
fin tran supv	6.00	217,921	6.00	231,899	6.00	231,899	
hum res assoc ii	4.00	137,364	7.00	244,102	8.00	271,581	
human res assoc i	2.00	61,345	2.00	72,181	2.50	84,360	
human res spec i	1.00	44,337	1.00	45,518	1.00	45,518	
human res supv	1.00	44,640	1.00	45,548	1.00	45,548	
it support asst	1.00	37,123	1.00	38,972	1.00	38,972	
it support spec	2.00	90,274	2.00	94,380	2.00	94,380	
it telecom spec	2.00	99,350	2.00	109,135	3.00	151,037	
legal asst	1.00	41,272	1.00	43,225	1.00	43,225	
mgr	2.00	140,029	2.00	175,395	2.00	175,395	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2406 Institutional Support							
mgr, accounting	3.00	207,384	3.00	217,547	3.00	217,547	
mgr, benefits	1.00	66,755	1.00	69,797	1.00	69,797	
mgr, budget	1.00	81,675	1.00	95,238	1.00	95,238	
mgr, client services	2.00	136,912	2.00	142,766	2.00	142,766	
mgr, comp class	1.00	66,041	1.00	68,031	1.00	68,031	
mgr, employee relati	1.00	56,628	1.00	75,139	1.00	75,139	
mgr, env health sa	1.00	71,242	1.00	74,463	1.00	74,463	
mgr, hr info systems	1.00	69,388	1.00	72,550	1.00	72,550	
mgr, it tel sys u us	3.00	187,081	3.00	244,350	3.00	244,350	
mgr, it tele/network	1.00	85,014	1.00	88,590	1.00	88,590	
mgr, postal services	1.00	55,603	1.00	58,137	1.00	58,137	
mgr, training deve	1.00	48,735	1.00	51,434	1.00	51,434	
motor equip op ii	2.00	55,098	2.00	61,317	2.00	61,317	
mov stor spec	1.00	36,967	1.00	37,872	1.00	37,872	
office asst	.00	0	1.00	19,600	1.00	19,600	
office clerk i	.00	0	1.00	23,370	1.00	23,370	
office clerk ii	1.00	23,244	1.00	28,449	2.00	49,920	
office supv ii	1.00	34,013	1.00	35,784	1.00	35,784	
payroll processing s	1.00	44,718	1.00	46,757	1.00	46,757	
photographer ii	.00	0	1.00	32,500	1.00	32,500	
police com op	7.00	193,819	7.00	220,230	7.00	220,230	
police comm op ld	1.00	43,731	1.00	44,630	1.00	44,630	
post serv supv ii	3.00	106,493	3.00	111,916	3.00	111,916	
postal serv proc	3.00	85,114	3.00	86,117	3.00	86,117	
president/ceo, singl	1.00	302,743	1.00	325,000	1.00	325,000	
provost	1.00	215,190	1.00	214,635	1.00	214,635	
provost assoc	1.00	142,997	1.00	150,320	1.00	150,320	
secretary	1.00	32,254	1.00	33,980	1.00	33,980	
security officer	1.00	26,507	1.00	28,088	1.00	28,088	
spec, business	.50	33,316	.50	35,097	.50	35,097	
spec, client service	1.00	47,389	1.00	50,311	1.00	50,311	
spec, employment	1.00	30,315	2.00	78,851	2.00	78,851	
spec, env health s	2.00	70,248	2.00	101,840	2.00	101,840	
spec, human resource	1.00	49,891	1.00	52,164	1.00	52,164	
spec, it education	.00	0	2.00	118,000	2.00	118,000	
spec, it personal co	1.00	47,860	1.00	55,600	1.00	55,600	
spec, it personal co	1.00	56,300	1.00	74,078	1.00	74,078	
spec, program	14.00	578,957	14.00	640,559	14.00	640,559	
spec, public relatio	3.00	234,489	3.00	246,933	3.00	246,933	
storekeeper i	2.00	35,868	2.00	46,128	2.00	46,128	
storekeeper ii	1.00	36,004	1.00	36,901	1.00	36,901	
storekeeper iii	1.00	40,006	1.00	41,863	1.00	41,863	
supv, shipping rec	1.00	51,146	1.00	54,299	1.00	54,299	
systems, it programm	4.00	253,960	4.00	282,359	4.00	282,359	
tel serv supv	1.00	34,337	1.00	36,116	1.00	36,116	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2406 Institutional Support							
telephone oper	.00	0	1.00	27,966	1.00	27,966	
telephone opr	.00	0	.00	0	2.00	45,784	
univ pol off i	3.00	72,881	3.00	95,661	3.00	95,661	
univ pol off ii	22.00	722,930	22.00	906,027	24.00	971,205	
univ pol off iii	6.00	302,476	6.00	315,740	6.00	315,740	
univ pol off iv	6.00	334,147	6.00	349,497	7.00	391,399	
vp assoc	5.00	328,673	5.00	571,534	5.00	571,534	
vp assoc, fin aff	1.00	0	1.00	127,965	1.00	127,965	
vp asst	2.00	176,729	2.00	183,500	2.00	183,500	
vp, admin finance	1.00	184,771	1.00	174,828	1.00	174,828	
vp, economic commu	1.00	157,230	1.00	161,699	1.00	161,699	
writer	2.00	87,482	2.00	91,550	2.00	91,550	

TOTAL r30b2406*	282.00	14,466,368	302.00	16,950,023	323.50	18,145,128	

r30b2407 Operation and Maintenance of Plant							
admin asst ii	4.00	129,504	4.00	139,512	4.00	139,512	
analyst, budget	1.00	40,729	1.00	47,596	1.00	47,596	
architect	4.00	280,548	4.00	295,585	4.00	295,585	
auto serv mech	1.00	42,588	1.00	44,574	1.00	44,574	
cabinetmaker	1.00	42,166	1.00	44,142	1.00	44,142	
carpenter	3.00	98,355	3.00	103,573	3.00	103,573	
coord, construction	4.00	207,356	4.00	217,656	4.00	217,656	
dir, phys plant/faci	4.00	365,843	4.00	380,780	4.00	380,780	
elect high volt	4.00	173,358	4.00	181,378	4.00	181,378	
engineer, constructi	1.00	74,272	1.00	77,569	1.00	77,569	
engineer, facilities	1.00	62,674	1.00	65,530	1.00	65,530	
exec adm asst i	1.00	41,236	1.00	43,188	1.00	43,188	
exempt/non-ex inc	.00	0	.00	0	.00	131,763	
fin tran supv	1.00	11,225	1.00	35,067	1.00	35,067	
grounds supv	4.00	131,530	4.00	135,454	4.00	135,454	
groundskeeper	3.00	74,192	6.00	144,378	8.00	180,914	
hvac mech ii	1.30	55,997	1.30	58,593	1.30	58,593	
hvac mech iii	2.30	116,319	2.30	120,268	2.30	120,268	
hvac zone suprv	.65	24,330	.65	38,736	.65	38,736	
hvacmech i	1.95	44,552	1.95	71,226	1.95	71,226	
it telecom spec	.50	29,532	.50	30,875	.50	30,875	
landscape tech sv	2.00	73,437	2.00	86,142	2.00	86,142	
locksmith elect	2.00	83,593	2.00	87,526	2.00	87,526	
mason plasterer	1.00	41,586	1.00	41,829	1.00	41,829	
mgr, bldg maintenanc	3.00	188,585	3.00	199,270	3.00	199,270	
mgr, budget	1.00	92,540	1.00	93,263	1.00	93,263	
mgr, general service	1.00	62,545	1.00	66,401	1.00	66,401	
mgr, landscape gro	1.00	55,457	1.00	57,984	1.00	57,984	
mgr, power plant	1.00	56,990	1.00	59,587	1.00	59,587	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
motor equip op i	2.00	50,960	2.00	53,305	2.00	53,305	
mt elc trd chf ii	1.00	2,637	1.00	49,023	1.00	49,023	
mt elc trd sv ii	1.00	53,453	1.00	55,884	1.00	55,884	
mt maint mech ld	4.00	114,820	4.00	144,861	4.00	144,861	
mt maint mechanic	14.00	362,644	14.00	420,767	18.00	518,199	
mt mec trd chf i	5.00	194,067	5.00	203,864	5.00	203,864	
mt mech td sv i	1.00	27,580	1.00	43,276	1.00	43,276	
mt mech td sv ii	1.00	47,463	1.00	49,622	1.00	49,622	
mt mlt td chf iii	3.00	106,263	3.00	120,642	3.00	120,642	
mt mlt trd sv iii	3.00	141,785	3.00	151,483	3.00	151,483	
mt strc td chf i	1.00	38,687	1.00	40,575	1.00	40,575	
office supv i	2.00	66,319	2.00	69,536	2.00	69,536	
painter	1.00	31,330	1.00	33,033	1.00	33,033	
planner, facil utili	2.00	85,516	2.00	105,795	2.00	105,795	
spec, business	1.00	50,353	1.00	52,647	1.00	52,647	
spec, prog	.00	0	3.00	150,000	3.00	150,000	
sta eng ht hp	6.00	232,260	6.00	254,775	6.00	254,775	
steamfitter	3.00	102,216	3.00	126,673	3.00	126,673	
vp assoc, admin fi	1.00	142,199	1.00	146,484	1.00	146,484	
wrk controller sv	1.00	31,663	1.00	30,573	1.00	30,573	
TOTAL r30b2407*	108.70	4,583,254	114.70	5,270,500	120.70	5,536,231	
r30b2408 Auxiliary Enterprises							
account clerk i	1.00	22,963	1.00	24,499	1.00	24,499	
account clerk ii	4.00	124,217	4.00	130,970	4.00	130,970	
account clerk iii	4.00	120,360	4.00	126,736	4.00	126,736	
accountant	1.00	44,055	1.00	57,923	2.00	107,923	
accounting assoc	1.00	39,399	1.00	41,304	1.00	41,304	
admin asst i	6.50	173,221	6.50	201,136	6.50	201,136	
admin asst ii	5.00	144,281	7.00	227,779	7.00	227,779	
admin, business	1.00	57,053	1.00	59,780	1.00	59,780	
admin, residence lif	1.00	52,371	1.00	54,962	1.00	54,962	
admin, sports info	1.00	48,765	1.00	50,972	1.00	50,972	
analyst, budget	2.00	37,203	2.00	81,893	2.00	81,893	
ath trnr asst/phys t	5.00	151,430	5.00	165,388	5.00	165,388	
budget associate	1.00	32,673	1.00	34,409	1.00	34,409	
business mgr i	.00	0	.00	0	1.00	34,769	
cashier	.00	0	1.00	19,739	2.00	43,600	
coach asst, major sp	14.00	582,944	14.00	656,144	14.00	656,144	
coach asst, minor sp	1.00	27,420	1.00	30,270	1.00	30,270	
coach head, major sp	5.00	516,097	5.00	537,588	5.00	537,588	
coach head, minor sp	9.00	343,353	9.00	363,358	9.00	363,358	
coord	8.00	324,965	8.00	370,676	9.00	410,676	
coord, academic	1.00	36,508	1.00	38,148	1.00	38,148	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
copy ctr supv	1.00	39,184	1.00	41,084	1.00	41,084	
copyright spec	2.00	26,906	2.00	58,009	2.00	58,009	
designer, graphic	5.00	249,703	5.00	259,692	5.00	259,692	
dir assoc	6.00	276,556	6.00	443,165	6.00	443,165	
dir assoc, athletics	3.00	202,705	3.00	214,368	3.00	214,368	
dir assoc, auxiliary	1.00	84,645	1.00	92,045	1.00	92,045	
dir assoc, bookstore	1.00	59,198	1.00	63,386	1.00	63,386	
dir assoc, phy plant	1.00	68,233	1.00	72,446	1.00	72,446	
dir assoc, resident	3.00	157,966	3.00	165,076	3.00	165,076	
dir asst	6.00	230,145	6.00	246,139	6.00	246,139	
dir asst, athletics	3.00	151,224	3.00	158,229	3.00	158,229	
dir asst, auxiliary	1.00	62,830	1.00	76,729	1.00	76,729	
dir asst, conference	4.00	214,651	4.00	236,047	4.00	236,047	
dir, athletics	1.00	168,169	1.00	151,400	1.00	151,400	
dir, bookstore	1.00	71,332	1.00	75,084	1.00	75,084	
dir, campus rec/intr	1.00	76,534	1.00	77,943	1.00	77,943	
dir, center	1.00	73,935	1.00	77,025	1.00	77,025	
dir, day care center	1.00	60,095	1.00	62,823	1.00	62,823	
dir, parking	1.00	80,267	1.00	84,316	1.00	84,316	
dir, publications	1.00	65,728	1.00	92,272	1.00	92,272	
dir, residence life	1.00	82,040	1.00	85,527	1.00	85,527	
dir, student union	1.00	69,680	1.00	84,629	1.00	84,629	
driver	1.00	23,720	1.00	25,231	1.00	25,231	
exec adm asst i	3.00	113,121	3.00	120,647	3.00	120,647	
exempt/non-ex inc	.00	0	.00	0	.00	246,379	
groundskeeper ld	1.00	15,946	1.00	22,910	1.00	22,910	
hvac mech ii	.70	30,152	.70	31,553	.70	31,553	
hvac mech iii	.70	38,842	.70	39,880	.70	39,880	
hvac zone suprv	.35	13,101	.35	20,858	.35	20,858	
hvacmech i	1.05	23,988	1.05	38,352	1.05	38,352	
it support assoc	1.00	28,193	1.00	41,210	1.00	41,210	
it support spec	2.00	79,043	2.00	93,183	2.00	93,183	
it telecom spec	.50	29,531	.50	30,875	.50	30,875	
landscape tech	1.00	22,022	1.00	30,625	1.00	30,625	
manager	.00	0	1.00	35,128	2.00	75,128	
merchandiser ii	1.00	9,457	1.00	23,826	1.00	23,826	
merchandiser iii	6.00	153,018	6.00	175,482	7.00	199,840	
merchandiser iv	1.00	28,208	1.00	37,804	1.00	37,804	
mgr asst, equipment	1.00	35,562	1.00	37,310	1.00	37,310	
mgr, conference cent	2.00	58,288	2.00	74,300	2.00	74,300	
mgr, pools and lifeg	1.00	35,010	1.00	36,798	1.00	36,798	
mgr, printing servic	1.00	59,265	1.00	62,410	1.00	62,410	
mgr, residence hall/	6.00	167,784	6.00	215,215	6.00	215,215	
mgr, textbook	1.00	52,752	1.00	55,285	1.00	55,285	
mov stor spec	1.00	26,579	1.00	28,213	1.00	28,213	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2408 Auxiliary Enterprises							
mt elc trd chf ii	1.00	47,463	1.00	49,622	1.00	49,622	
mt maint aide i	.00	0	1.00	21,500	1.00	21,500	
mt maint mech ld	2.00	51,728	2.00	67,900	2.00	67,900	
mt maint mechanic	9.00	252,784	9.00	281,913	9.00	281,913	
mt mlt td chf ii	1.00	35,923	1.00	37,742	1.00	37,742	
mt mlt td chf iii	2.00	79,439	2.00	83,267	2.00	83,267	
mt mlt trd sv iii	2.00	108,265	2.00	111,728	2.00	111,728	
multi media tech	.00	0	.00	0	2.00	65,074	
office clerk i	1.00	22,183	1.00	23,698	1.00	23,698	
office clerk ii	3.00	48,963	3.00	73,225	3.00	73,225	
office supv i	1.00	31,557	1.00	33,265	1.00	33,265	
office supv ii	1.00	18,647	1.00	30,150	1.00	30,150	
office supv iii	2.00	78,361	3.00	116,636	3.00	116,636	
park cltl aid	.00	0	1.00	25,636	2.00	51,332	
prog mgnt spec	2.00	64,889	2.00	73,396	2.00	73,396	
ps fin/bind asst	1.00	24,735	1.00	26,272	1.00	26,272	
ps hg sp cp op i	3.00	69,117	3.00	86,985	3.00	86,985	
ps hg sp cp op ii	1.00	37,088	1.00	37,988	1.00	37,988	
ps prt srv sv i	1.00	44,149	1.00	45,518	1.00	45,518	
ps prt srv tch i	1.00	27,592	1.00	29,201	1.00	29,201	
ps prt srv tch ii	1.00	37,088	1.00	37,988	1.00	37,988	
secretary	3.00	74,737	3.00	81,479	3.00	81,479	
spec, program	10.00	311,816	11.00	397,553	12.00	423,579	
spec, student activi	3.00	96,881	3.00	112,041	3.00	112,041	
storekeeper ii	2.00	47,704	2.00	54,786	2.00	54,786	
storekeeper iii	1.00	35,363	1.00	37,168	1.00	37,168	
supv, it programmer	1.00	74,804	1.00	78,682	1.00	78,682	
systems, it programm	1.00	55,741	1.00	58,698	1.00	58,698	
teacher, day care ce	3.50	86,947	3.50	101,552	3.50	101,552	
trainer, athletics	1.00	61,798	1.00	64,595	1.00	64,595	
vp assoc	1.00	102,766	1.00	106,772	1.00	106,772	

TOTAL r30b2408*	212.30	8,523,114	220.30	9,855,159	230.30	10,431,322	
TOTAL r30b24 **	1,637.50	84,268,374	1,751.50	98,081,310	1,858.50	105,315,780	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
admin asst i	18.50	571,003	19.50	626,423	20.50	651,423	
admin asst i	.00	14,259	.00	0	.00	0	
admin asst ii	1.00	30,679	1.00	32,368	1.00	32,368	
assistant director	3.00	121,143	.00	0	.00	0	
assoc prof dir	.12	10,920	.12	11,403	.12	11,403	
assoc prof chair	4.00	293,674	4.00	354,402	4.00	354,402	
associate professor	33.75	2,324,938	41.75	2,791,245	43.75	2,941,245	
asst prof	40.00	2,565,741	45.00	2,514,014	45.00	2,514,014	
chair	4.00	389,758	5.00	483,745	5.00	483,745	
clinical asst professor	1.00	69,947	1.00	71,388	1.00	71,388	
clinical instructor	1.00	68,232	1.00	71,697	1.00	71,697	
coordinator	7.00	418,028	8.50	524,326	8.50	524,326	
coordinator	1.00	55,817	1.00	57,360	1.00	57,360	
director	3.00	111,519	2.00	135,359	3.00	215,359	
exempt/non exempt incrs	.00	0	.00	0	.00	15,661	
exempt/non exempt incrs	.00	0	.00	0	.00	809	
faculty increments	.00	0	.00	0	.00	255,315	
graduate assistant	.00	599,175	.00	467,000	.00	467,000	
graduate assistant	.00	2,199	.00	0	.00	0	
instructor	5.00	274,681	4.00	194,035	4.00	194,035	
lecturer	69.00	3,076,502	57.50	2,868,182	57.50	2,868,182	
manager	1.00	35,725	1.00	37,539	1.00	37,539	
other prof increments	.00	0	.00	0	.00	145,267	
other prof increments	.00	0	.00	0	.00	1,434	
prof	14.50	1,124,613	16.50	1,203,745	16.50	1,203,745	
prof chair	7.50	781,910	5.50	550,084	5.50	550,084	
professor coordinator	1.00	77,251	1.00	85,151	1.00	85,151	
recruitment retention	.00	0	.00	50,000	.00	50,000	
res assoc prof	1.00	43,298	1.00	55,162	1.00	55,162	
res spec	.00	0	1.00	38,627	1.00	38,627	
research asst professor	.39	19,523	.39	20,411	.39	20,411	
secretary	.50	16,761	.00	0	.00	0	
trainer	1.00	38,348	.00	0	.00	0	

TOTAL r30b2501*	218.26	13,135,644	217.76	13,243,666	221.76	13,917,152	

r30b2502 Research							
admin asst i	.50	16,118	.50	16,431	.50	16,431	
admin asst i	.00	0	1.00	32,811	1.00	32,811	
admin asst ii	2.00	11,011	.00	0	.00	0	
admin asst ii	1.00	49,504	1.00	38,220	1.00	38,220	
agr tech	7.00	197,390	6.00	225,301	6.00	225,301	
agr tech ld	2.00	78,102	2.00	82,727	2.00	82,727	
assistant professor	.51	29,124	.51	30,693	.51	30,693	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2502 Research							
assoc prof dir	.00	0	1.00	93,314	1.00	93,314	
assoc prof director	.88	87,725	.88	83,625	.88	83,625	
assoc v p	.09	10,641	.00	0	.00	0	
associate	1.00	62,552	1.00	80,800	1.00	80,800	
associate professor	1.00	107,879	.50	47,726	.50	47,726	
associate professor	.25	13,731	.00	0	.00	0	
asst dir	1.00	47,956	2.00	93,819	2.00	93,819	
asst to dir	1.00	29,084	1.00	56,476	1.00	56,476	
coordinator	3.50	75,516	3.50	202,318	3.50	202,318	
dean	.50	31,635	.50	60,796	.50	60,796	
exempt/non exempt incrs	.00	0	.00	0	.00	10,139	
exempt/non exempt incrs	.00	0	.00	0	.00	2,464	
faculty increments	.00	0	.00	0	.00	17,288	
faculty increments	.00	0	.00	0	.00	70,399	
graduate assistant	.00	91,672	.00	0	.00	0	
graduate assistant	.00	198,852	.00	0	.00	0	
lab res tech	1.00	45,343	1.00	46,250	1.00	46,250	
lecturer	3.50	126,911	3.50	182,714	3.50	182,714	
manager	2.25	72,298	1.25	60,984	1.25	60,984	
manager	5.00	346,932	1.00	118,942	1.00	118,942	
prof	1.50	96,210	2.00	156,063	2.00	156,063	
prof chair	.50	32,964	.50	43,746	.50	43,746	
proj dir	11.00	1,574,957	10.17	1,661,920	10.17	1,661,920	
res assoc prof	1.75	155,064	1.75	165,659	1.75	165,659	
res-asst	.00	23,151	1.00	52,275	1.00	52,275	
res asst	1.00	34,513	1.00	34,513	1.00	34,513	
res spec	3.00	110,709	1.50	57,980	1.50	57,980	
research associate	.00	0	1.00	49,260	1.00	49,260	
research associate	1.00	24,375	.00	0	.00	0	
research asst professor	.00	0	.61	31,927	.61	31,927	
research asst professor	.34	49,481	.00	0	.00	0	
secretary	1.50	33,638	1.00	34,850	1.00	34,850	
secretary	1.00	22,843	.00	27,517	.00	27,517	
specialist	.35	17,254	.35	17,951	.35	17,951	
specialist	5.00	280,546	2.00	123,991	2.00	123,991	

TOTAL r30b2502*	61.92	4,185,681	51.02	4,011,599	51.02	4,111,889	

r30b2503 Public Service							
director	.49	55,620	.49	54,635	.49	54,635	
other prof increments	.00	0	.00	0	.00	1,366	
specialist	.00	13,000	.00	0	.00	0	

TOTAL r30b2503*	.49	68,620	.49	54,635	.49	56,001	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2504 Academic Support							
accountant	.00	0	1.00	44,631	1.00	44,631	
act coor	.50	20,703	1.00	41,922	1.00	41,922	
admin asst i	1.00	26,667	1.00	28,001	1.00	28,001	
admin asst i	1.00	15,954	1.00	25,000	1.00	25,000	
admin asst i	2.00	28,425	2.00	55,930	2.00	55,930	
admin asst ii	1.00	35,158	1.00	36,959	1.00	36,959	
admin asst ii	3.00	106,003	3.00	111,420	3.00	111,420	
admin asst ii	1.00	33,164	1.00	34,915	1.00	34,915	
advisor	2.00	38,453	2.00	73,994	2.00	73,994	
assistant coach	1.00	44,141	2.00	83,595	2.00	83,595	
assistant coordinator	1.00	43,278	.00	0	.00	0	
assistant librarian	1.00	26,640	1.00	34,586	1.00	34,586	
assistant to director	1.00	38,404	.00	0	.00	0	
assoc vice pres	1.00	72,960	1.00	67,000	1.00	67,000	
asst coor	.00	0	1.00	47,048	1.00	47,048	
asst dir	.00	0	1.00	84,516	1.00	84,516	
asst to dir	.00	0	1.00	45,029	1.00	45,029	
cont/grant assoc	.00	0	1.00	44,916	1.00	44,916	
cont/grant assoc	1.00	42,921	.00	0	.00	0	
coordinator	.00	0	2.50	110,734	2.50	110,734	
dean	1.00	82,312	1.00	85,804	1.00	85,804	
dean	2.50	271,163	2.50	279,422	2.50	279,422	
dean	1.00	85,985	1.00	110,000	1.00	110,000	
director	2.00	150,753	2.00	156,804	2.00	156,804	
director	1.10	68,324	1.00	92,921	1.00	92,921	
director	2.00	166,769	4.10	290,612	4.10	290,612	
driver	1.00	26,636	1.00	28,225	1.00	28,225	
exempt/non exempt incrs	.00	0	.00	0	.00	15,486	
exempt/non exempt incrs	.00	0	.00	0	.00	11,382	
exempt/non exempt incrs	.00	0	.00	0	.00	4,552	
exempt/non exempt incrs	.00	0	.00	0	.00	3,394	
fincl aid couns	1.00	33,812	.00	0	.00	0	
fincl aid couns	.00	0	1.00	35,200	1.00	35,200	
head coach	2.00	97,098	2.00	106,381	2.00	106,381	
head train	1.00	31,829	1.00	38,348	1.00	38,348	
it support assoc	4.00	168,641	4.00	178,151	4.00	178,151	
it support asst	2.00	76,037	2.00	79,782	2.00	79,782	
it support asst	4.00	142,139	4.00	149,473	4.00	149,473	
it support spec	1.00	48,958	1.00	51,186	1.00	51,186	
it telecom spec	1.00	46,362	1.00	48,472	1.00	48,472	
librarian i	7.00	304,467	8.00	351,236	8.00	351,236	
library asst	3.00	23,492	3.00	66,147	3.00	66,147	
library tech i	4.00	109,029	4.00	115,904	4.00	115,904	
library tech ii	6.00	176,204	5.00	160,767	5.00	160,767	
library tech iii	2.00	79,925	3.00	115,159	3.00	115,159	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2504 Academic Support							
manager	1.00	69,043	1.00	60,102	1.00	60,102	
manager	2.00	95,415	2.00	101,714	2.00	101,714	
other prof increments	.00	0	.00	0	.00	11,791	
other prof increments	.00	0	.00	0	.00	5,423	
other prof increments	.00	0	.00	0	.00	23,757	
other prof increments	.00	0	.00	0	.00	23,891	
program administrative s	1.00	41,839	1.00	44,725	1.00	44,725	
programmer	.00	9,150	.00	0	.00	0	
programmer	1.00	22,062	.00	0	.00	0	
programmer	.00	0	1.00	49,344	1.00	49,344	
programmer	.00	15,369	.00	0	.00	0	
research analyst	1.00	33,812	1.00	52,283	1.00	52,283	
secretary	.50	16,762	.00	0	.00	0	
secretary	.00	0	.50	17,425	.50	17,425	
student	.00	16,757	.00	12,000	.00	12,000	
vice president	1.00	124,300	1.00	139,216	1.00	139,216	
TOTAL r30b2504*	73.60	3,207,315	82.60	3,986,999	82.60	4,086,675	
r30b2505 Student Services							
admin asst i	6.00	165,718	6.00	189,755	6.00	189,755	
admissions recruiter	1.00	36,160	1.00	38,118	1.00	38,118	
assoc registrar	1.00	37,396	1.00	40,000	1.00	40,000	
asst	.00	0	1.00	35,671	1.00	35,671	
asst vp	1.00	84,800	1.00	88,486	1.00	88,486	
coordinator	.50	21,403	.50	21,656	.50	21,656	
counselor	8.00	212,054	8.00	295,618	8.00	295,618	
director	5.00	284,503	4.90	300,670	4.90	300,670	
exempt/non exempt incrs	.00	0	.00	0	.00	9,448	
fincl aid couns	5.00	180,215	5.00	189,713	5.00	189,713	
it data entry op	1.00	24,469	1.00	26,003	1.00	26,003	
it data entry op ld	1.00	33,864	1.00	34,850	1.00	34,850	
nurse	3.00	138,028	3.00	144,359	3.00	144,359	
office assistant	.00	0	1.00	21,271	1.00	21,271	
office clerk ii	2.00	58,297	2.00	60,776	2.00	60,776	
other prof increments	.00	0	.00	0	.00	32,653	
registrar	1.00	52,900	1.00	60,000	1.00	60,000	
secretary	1.50	26,267	1.50	45,272	1.50	45,272	
specialist	2.00	63,246	1.00	91,820	1.00	91,820	
TOTAL r30b2505*	39.00	1,419,320	39.90	1,684,038	39.90	1,726,139	
r30b2506 Institutional Support							
account clerk i	4.00	136,096	6.00	154,744	6.00	154,744	
account clerk ii	3.00	64,386	2.00	67,611	2.00	67,611	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2506 Institutional Support							
accountant i	1.00	41,427	1.00	43,385	1.00	43,385	
accounting assoc	1.00	31,163	1.00	33,209	1.00	33,209	
admin asst i	3.00	92,804	3.00	98,222	3.00	98,222	
analyst	.00	0	1.00	45,000	1.00	45,000	
assoc vp acad aff	2.00	226,466	2.00	264,712	2.00	264,712	
asst	1.50	44,736	2.00	111,777	2.00	111,777	
asst dir	1.00	12,329	2.00	97,000	2.00	97,000	
asst vp dir	1.00	91,435	1.00	95,000	1.00	95,000	
auto srv mech	2.00	58,042	2.00	74,182	2.00	74,182	
bursar	1.00	54,685	1.00	57,285	1.00	57,285	
bus fis op off	9.00	417,169	10.00	468,294	10.00	468,294	
buyer i	1.00	39,181	1.00	41,083	1.00	41,083	
buyers clerk	1.00	30,447	1.00	32,347	1.00	32,347	
comptroller	1.00	71,462	1.00	74,908	1.00	74,908	
coordinator	2.00	66,333	3.00	162,995	3.00	162,995	
director	9.00	644,301	10.00	730,987	10.00	730,987	
director	1.00	75,584	1.00	79,061	1.00	79,061	
driver	1.00	19,634	1.00	20,364	1.00	20,364	
exec admin asst i	6.00	222,952	6.00	233,557	6.00	233,557	
exec admin asst ii	2.00	83,487	2.00	87,419	2.00	87,419	
executive vice president	1.00	112,736	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	40,343	
exempt/non exempt incrs	.00	0	.00	0	.00	10,595	
hum res assoc ii	1.00	40,367	1.00	41,863	1.00	41,863	
human res assoc i	1.00	27,849	1.00	27,951	1.00	27,951	
it com op	1.00	15,144	.00	0	.00	0	
it data entry op	1.00	26,484	1.00	27,702	1.00	27,702	
it data entry op ld	1.00	24,721	1.00	26,262	1.00	26,262	
it programmer ii	5.00	218,320	5.00	229,578	5.00	229,578	
it support assoc	1.00	49,425	2.00	93,674	2.00	93,674	
it sys anal	1.00	61,013	1.00	63,367	1.00	63,367	
manager	3.00	134,152	3.00	153,341	3.00	153,341	
other prof increments	.00	0	.00	0	.00	75,481	
post serv supv i	1.00	35,256	1.00	37,060	1.00	37,060	
postal srv proc	2.00	49,096	2.00	52,168	2.00	52,168	
president	1.00	204,699	1.00	207,652	1.00	207,652	
prog mgmt spec i	1.00	31,045	1.00	32,743	1.00	32,743	
security officer	2.00	38,960	2.00	41,146	2.00	41,146	
spec asst to pres	2.00	132,241	2.00	170,000	2.00	170,000	
specialist	1.00	49,163	1.00	51,822	1.00	51,822	
univ pol ofc ii	6.00	193,210	7.00	260,468	7.00	260,468	
univ pol off iii	2.00	52,730	2.00	86,573	2.00	86,573	
vice pres acad affairs	1.00	135,000	.00	0	.00	0	
vice president	3.00	358,987	3.00	380,278	3.00	380,278	

TOTAL r30b2506*	91.50	4,514,717	97.00	5,056,790	97.00	5,183,209	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
admin asst i	2.00	44,440	2.00	59,377	2.00	59,377	
architect	1.00	49,601	1.00	51,859	1.00	51,859	
assoc dir	1.00	68,615	1.00	72,648	1.00	72,648	
asst	.00	0	1.00	35,756	1.00	35,756	
asst dir	1.00	69,734	1.00	72,922	1.00	72,922	
carpenter	1.00	31,476	1.00	33,185	1.00	33,185	
coordinator	2.00	106,167	2.00	115,358	2.00	115,358	
director	1.00	82,837	1.00	88,023	1.00	88,023	
elect high volt	2.00	86,761	2.00	85,422	2.00	85,422	
electrician	1.00	19,460	1.00	31,314	1.00	31,314	
engineer	2.00	103,121	2.00	104,583	2.00	104,583	
exempt/non exempt incrs	.00	0	.00	0	.00	51,194	
groundskeeper	6.00	137,400	6.00	144,606	6.00	144,606	
groundskeeper ld	3.00	80,852	4.00	112,718	4.00	112,718	
housekeeper	21.00	492,358	20.00	475,314	20.00	475,314	
housekeeping sprv i	2.00	45,678	1.00	27,242	1.00	27,242	
hvac chief	1.00	46,169	1.00	48,097	1.00	48,097	
hvac mech i	1.00	66,236	2.00	73,065	2.00	73,065	
hvac mech ii	2.00	88,918	2.00	91,773	2.00	91,773	
locksmith elect	1.00	42,001	1.00	44,198	1.00	44,198	
manager	1.00	113,374	2.00	117,603	2.00	117,603	
motor equip op ii	1.00	33,247	1.00	34,850	1.00	34,850	
mt mnt mech	4.00	117,190	4.00	121,586	4.00	121,586	
mt mnt mech ld	2.00	67,014	2.00	70,534	2.00	70,534	
mt multi trd chf ii	1.00	39,998	1.00	41,921	1.00	41,921	
mt multi trd sprv i	2.00	77,972	2.00	81,766	2.00	81,766	
other prof increments	.00	0	.00	0	.00	16,469	
painter	.00	0	1.00	25,663	1.00	25,663	
plumber	1.00	42,333	2.00	76,314	2.00	76,314	
service worker	5.00	129,048	3.00	71,786	3.00	71,786	
sta eng 1st grd	4.00	134,400	4.00	140,291	4.00	140,291	
storekeeper i	1.00	32,258	1.00	32,371	1.00	32,371	
storekeeper ii	1.00	24,811	1.00	26,897	1.00	26,897	
storekeeper iii	1.00	41,146	1.00	42,046	1.00	42,046	
swim pool atnd	1.00	22,423	1.00	23,906	1.00	23,906	
work controller	1.00	29,831	1.00	31,499	1.00	31,499	

TOTAL r30b2507*	77.00	2,566,869	79.00	2,706,493	79.00	2,774,156	

r30b2508 Auxiliary Enterprises							
account clerk i	1.00	21,848	1.00	23,317	1.00	23,317	
account clerk ii	1.00	24,469	1.00	26,784	1.00	26,784	
admin asst i	4.00	116,278	4.00	122,876	4.00	122,876	
admin asst ii	1.00	34,307	1.00	36,087	1.00	36,087	
assoc vice pres	1.00	89,214	1.00	92,879	1.00	92,879	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2508 Auxiliary Enterprises							
associate director	2.00	86,687	2.00	90,803	2.00	90,803	
asst coach bb	3.00	135,128	3.00	144,252	3.00	144,252	
asst coor	1.00	26,911	1.00	35,000	1.00	35,000	
asst dir	5.00	206,228	5.00	240,236	5.00	240,236	
asst to dir	2.00	52,102	3.00	99,423	3.00	99,423	
asst vp	1.00	92,562	1.00	97,311	1.00	97,311	
buyer i	1.00	39,606	1.00	41,519	1.00	41,519	
cook	4.00	125,692	4.00	132,523	4.00	132,523	
coordinator	4.00	129,161	4.00	136,231	4.00	136,231	
counselor	9.00	341,116	9.00	346,917	9.00	346,917	
din srv coor	3.00	94,735	3.00	99,933	3.00	99,933	
director	3.00	181,226	3.00	190,368	3.00	190,368	
elec tech ii	1.00	32,943	1.00	34,688	1.00	34,688	
exempt/non exempt incrs	.00	0	.00	0	.00	46,097	
food serv aide i	2.00	44,293	2.00	47,245	2.00	47,245	
food srv sprv	5.00	139,328	5.00	142,532	5.00	142,532	
head coach	3.00	220,573	3.00	247,706	3.00	247,706	
housekeeper	16.00	351,917	16.00	357,330	16.00	357,330	
housekeeper lead	1.00	27,692	1.00	27,024	1.00	27,024	
housekeeping sprv i	3.00	83,124	3.00	81,137	3.00	81,137	
hvac mech i	1.00	35,191	1.00	36,993	1.00	36,993	
it support asst	1.00	36,513	1.00	38,348	1.00	38,348	
it telecom assoc manager	1.00	40,861	1.00	42,805	1.00	42,805	
5.00	171,203	6.00	177,101	6.00	177,101		
mt mnt mech	6.00	177,157	6.00	184,279	6.00	184,279	
mt multi trd chf i	1.00	39,709	1.00	38,278	1.00	38,278	
office assistant	2.00	49,393	2.00	51,810	2.00	51,810	
other prof increments	.00	0	.00	0	.00	53,111	
painter	1.00	22,796	1.00	30,344	1.00	30,344	
prep cook/baker	1.00	24,147	1.00	25,673	1.00	25,673	
security officer	3.00	58,385	3.00	61,719	3.00	61,719	
specialist	5.00	146,135	5.00	151,246	5.00	151,246	
storekeeper i	1.00	22,656	1.00	23,933	1.00	23,933	
storekeeper ii	1.00	30,399	1.00	32,081	1.00	32,081	
student	.00	22,078	.00	74,952	.00	74,952	
typist clerk	1.00	25,275	1.00	26,412	1.00	26,412	
univ pol ofc ii	1.00	34,600	1.00	38,335	1.00	38,335	
univ pol off iii	1.00	34,135	1.00	39,872	1.00	39,872	

TOTAL r30b2508*	109.00	3,667,773	111.00	3,968,302	111.00	4,067,510	
TOTAL r30b25 **	670.77	32,765,939	678.77	34,712,522	682.77	35,922,731	

r30b26 Frostburg State University							
r30b2601 Instruction							
admin asst i	1.00	8,370	1.00	26,890	1.00	26,890	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b26 Frostburg State University							
r30b2601 Instruction							
admin asst ii	16.00	506,089	16.00	587,987	16.00	587,987	
advisor, student	3.00	116,362	3.00	127,122	3.00	127,122	
assoc prof	60.00	3,402,188	60.00	3,724,051	60.00	3,724,051	
asst prof	81.00	3,156,578	81.00	4,675,228	81.00	4,675,228	
dir, student counsel	1.00	62,343	1.00	65,498	1.00	65,498	
exempt merit	.00	0	.00	0	.00	7,694	
faculty merit	.00	0	.00	0	.00	387,713	
instructor	7.00	211,498	7.00	336,603	7.00	336,603	
lecturer	2.00	83,228	2.00	85,057	2.00	85,057	
non-exempt merit	.00	0	.00	0	.00	15,372	
professor	85.00	6,335,116	85.00	6,687,589	85.00	6,687,589	
spec., program	.00	22,331	.00	0	.00	0	
supv., technical lab	3.00	106,826	3.00	115,156	3.00	115,156	

TOTAL r30b2601*	259.00	14,010,929	259.00	16,431,181	259.00	16,841,960	
r30b2603 Public Service							
admin asst i	4.00	110,702	4.00	129,052	4.00	129,052	
administrator, resid	1.00	0	1.00	34,538	1.00	34,538	
advisor, student	3.00	116,044	3.00	122,488	3.00	122,488	
coordinator	2.00	89,035	2.00	93,599	2.00	93,599	
coord., academic sup	3.00	134,065	3.00	140,900	3.00	140,900	
dir., community outr	1.00	59,844	1.00	62,872	1.00	62,872	
exempt merit	.00	0	.00	0	.00	15,594	
non-exempt merit	.00	0	.00	0	.00	3,226	
spec., program	1.00	35,061	1.00	36,316	1.00	36,316	
spec, geographic inf	3.00	27,928	3.00	94,630	3.00	94,630	
spec, research lab/s	1.00	12,292	1.00	38,432	1.00	38,432	

TOTAL r30b2603*	19.00	584,971	19.00	752,827	19.00	771,647	
r30b2604 Academic Support							
academic program spe	1.00	36,187	1.00	38,035	1.00	38,035	
admin asst i	1.00	31,684	1.00	33,399	1.00	33,399	
admin asst i	1.00	27,879	1.00	24,967	1.00	24,967	
admin asst ii	1.00	34,434	1.00	36,217	1.00	36,217	
admin asst ii	1.00	37,407	1.00	39,265	1.00	39,265	
admin, it web	1.00	50,377	1.00	52,927	1.00	52,927	
analyst, it programm	1.00	47,894	1.00	49,939	1.00	49,939	
analyst, it programm	1.00	40,612	1.00	53,702	1.00	53,702	
analyst, it programm	1.00	51,983	1.00	43,651	1.00	43,651	
associate director	1.00	55,702	1.00	57,952	1.00	57,952	
associate director	1.00	39,330	1.00	44,187	1.00	44,187	
associate director,	1.00	54,891	1.00	65,548	1.00	65,548	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2604 Academic Support							
athletic equipment s	1.00	25,899	1.00	39,069	1.00	39,069	
business services sp	1.00	29,835	1.00	33,007	1.00	33,007	
carpenter	1.00	31,428	1.00	33,136	1.00	33,136	
coord, academic	1.00	38,733	1.00	44,187	1.00	44,187	
dean assoc.	3.00	291,892	3.00	308,498	3.00	308,498	
dean, business	1.00	156,948	1.00	163,098	1.00	163,098	
dean, grad. school	1.00	56,902	1.00	59,781	1.00	59,781	
dean, science tech	1.00	130,681	1.00	136,043	1.00	136,043	
dean,college of educ	1.00	77,319	1.00	116,138	1.00	116,138	
director, academic r	1.00	96,049	1.00	76,732	1.00	76,732	
dir., cis	1.00	56,608	1.00	59,472	1.00	59,472	
dir., ctr. for perfo	1.00	46,949	1.00	49,325	1.00	49,325	
dir., institutional	1.00	64,313	1.00	67,567	1.00	67,567	
dir., media services	1.00	63,107	1.00	66,300	1.00	66,300	
dir, it academic com	1.00	73,527	1.00	75,676	1.00	75,676	
dir, library service	1.00	91,217	1.00	95,396	1.00	95,396	
dir, satellite fac	2.00	141,127	2.00	147,119	2.00	147,119	
dir, sponsored res	1.00	72,497	1.00	76,114	1.00	76,114	
exec admin asst i	1.00	29,530	1.00	33,007	1.00	33,007	
exec admin asst i	4.00	121,842	3.00	101,191	3.00	101,191	
exec admin asst ii	.00	0	1.00	31,512	1.00	31,512	
exempt merit	.00	0	.00	0	.00	3,374	
exempt merit	.00	0	.00	0	.00	6,891	
exempt merit	.00	0	.00	0	.00	40,398	
exempt merit	.00	0	.00	0	.00	11,518	
faculty merit	.00	0	.00	0	.00	11,806	
it telecommu spec	.00	0	1.00	43,872	1.00	43,872	
it telecommu spec	1.00	38,730	.00	0	.00	0	
librarian	9.00	438,929	9.00	472,254	9.00	472,254	
library asst	1.00	11,280	1.00	24,098	1.00	24,098	
library tech ii	8.00	167,715	8.00	262,732	8.00	262,732	
library tech iii	5.00	168,950	5.00	178,844	5.00	178,844	
manager	1.00	9,810	1.00	31,158	1.00	31,158	
mgr, broadcast progr	1.00	10,746	1.00	33,711	1.00	33,711	
mgr, educational med	.00	0	1.00	39,552	1.00	39,552	
mgr, educational med	1.00	27,637	.00	0	.00	0	
mgr, it lab	1.00	35,816	1.00	45,217	1.00	45,217	
multimedia tech	1.00	40,971	1.00	42,918	1.00	42,918	
non-exempt merit	.00	0	.00	0	.00	1,932	
non-exempt merit	.00	0	.00	0	.00	11,929	
non-exempt merit	.00	0	.00	0	.00	3,384	
non-exempt merit	.00	0	.00	0	.00	12,623	
office clerk i	.00	0	1.00	20,364	1.00	20,364	
office clerk ii	1.00	15,551	1.00	22,930	1.00	22,930	
program admin. speci	.00	0	1.00	33,404	1.00	33,404	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2604 Academic Support							
program management s	1.00	31,802	1.00	33,520	1.00	33,520	
program management s	1.00	35,996	1.00	38,335	1.00	38,335	
provost assoc	1.00	102,948	1.00	107,478	1.00	107,478	
provost asst	1.00	74,006	1.00	77,668	1.00	77,668	
secretary	2.00	13,833	2.00	50,930	2.00	50,930	
specialist, public r	1.00	27,945	1.00	42,127	1.00	42,127	
spec., program	1.00	15,466	1.00	43,660	1.00	43,660	
systems it prog	1.00	30,163	1.00	51,884	1.00	51,884	
systems, it programm	1.00	43,676	1.00	46,029	1.00	46,029	
trainer, athletics	1.00	40,704	1.00	59,395	1.00	59,395	

TOTAL r30b2604*	79.00	3,587,457	81.00	4,154,237	81.00	4,258,092	

r30b2605 Student Services							
admin asst i	4.00	143,526	4.00	136,956	4.00	136,956	
admin asst ii	5.00	154,536	5.00	181,031	5.00	181,031	
associate director	1.00	44,209	1.00	46,462	1.00	46,462	
chief assoc., studen	2.00	172,952	2.00	181,025	2.00	181,025	
coordinator	1.00	54,712	2.00	88,230	2.00	88,230	
coord., academic sup	1.00	42,474	1.00	44,241	1.00	44,241	
counselor, admission	4.00	103,560	4.00	118,909	4.00	118,909	
counselor, financial	1.00	31,313	1.00	33,179	1.00	33,179	
dir assoc, admission	1.00	44,580	1.00	50,429	1.00	50,429	
dir assoc, stud heal	1.00	56,063	1.00	58,650	1.00	58,650	
director, academic r	1.00	45,946	1.00	79,180	1.00	79,180	
dir., career dev.	1.00	58,800	1.00	61,775	1.00	61,775	
dir., minority affai	1.00	42,706	1.00	44,478	1.00	44,478	
dir., student health	1.00	63,624	1.00	66,843	1.00	66,843	
dir, admissions	1.00	69,693	1.00	72,579	1.00	72,579	
dir, student counsel	1.00	74,290	1.00	77,961	1.00	77,961	
dir, student financi	1.00	65,316	1.00	68,000	1.00	68,000	
exempt merit	.00	0	.00	0	.00	35,229	
it data entry oper l	1.00	28,794	1.00	30,436	1.00	30,436	
non-exempt merit	.00	0	.00	0	.00	15,181	
nurse, health center	2.00	82,517	2.00	86,846	2.00	86,846	
office clerk i	2.00	48,295	2.00	51,347	2.00	51,347	
office clerk ii	2.00	38,705	2.00	56,508	2.00	56,508	
office supv i	1.00	34,590	1.00	36,377	1.00	36,377	
program management s	2.00	79,104	2.00	83,348	2.00	83,348	
psychologist, course	2.00	94,071	2.00	98,981	2.00	98,981	
registrar	1.00	73,716	1.00	77,369	1.00	77,369	
registrar assoc.	1.00	51,417	1.00	54,018	1.00	54,018	
secretary	1.00	29,591	1.00	31,253	1.00	31,253	

TOTAL r30b2605*	43.00	1,829,100	44.00	2,016,411	44.00	2,066,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2606 Institutional Support							
accountant	1.00	36,591	1.00	38,241	1.00	38,241	
accountant i	2.00	57,339	2.00	68,956	2.00	68,956	
accountant, staff cp	2.00	80,449	2.00	83,552	2.00	83,552	
accounting assoc	1.00	28,588	1.00	30,225	1.00	30,225	
accounting clerk ii	7.00	137,275	7.00	183,999	7.00	183,999	
accounting clerk iii	4.00	137,057	4.00	144,173	4.00	144,173	
admin asst i	2.00	39,532	2.00	61,849	2.00	61,849	
admin asst ii	1.00	36,615	1.00	38,453	1.00	38,453	
admin asst ii	3.00	83,078	3.00	104,533	3.00	104,533	
admin., annual givin	2.00	83,167	2.00	97,405	2.00	97,405	
admin, corp/foundati	1.00	67,113	1.00	69,824	1.00	69,824	
admin, it database u	1.00	71,494	1.00	75,081	1.00	75,081	
admin, it lan	1.00	56,317	1.00	59,166	1.00	59,166	
analyst, budget	1.00	37,283	1.00	39,328	1.00	39,328	
analyst, it programm	7.00	350,121	7.00	367,283	7.00	367,283	
assoc. dir., human r	1.00	54,202	1.00	57,417	1.00	57,417	
automotive shop supv	1.00	46,081	1.00	48,178	1.00	48,178	
bursar	1.00	60,636	1.00	63,704	1.00	63,704	
bursar, associate	1.00	43,664	1.00	45,674	1.00	45,674	
buyer associate	1.00	34,681	1.00	36,471	1.00	36,471	
chargeback	.00	-1,287,347	.00	-1,354,288	.00	-1,354,288	
chief, human resourc	1.00	90,009	1.00	94,151	1.00	94,151	
chief, it info sys	1.00	84,164	1.00	90,965	1.00	90,965	
chief, police	1.00	70,494	1.00	74,051	1.00	74,051	
chief, student affai	1.00	127,895	1.00	133,174	1.00	133,174	
coordinator	3.00	54,349	2.00	97,099	2.00	97,099	
coord, academic	.00	3,020	.00	0	.00	0	
counsel, general	1.00	94,000	1.00	98,262	1.00	98,262	
designer, graphic	1.00	35,314	1.00	37,300	1.00	37,300	
dir alumni aff	1.00	40,178	1.00	46,350	1.00	46,350	
dir assoc, it aca co	1.00	58,685	1.00	61,056	1.00	61,056	
director publicatio	1.00	60,081	1.00	63,121	1.00	63,121	
director eeo	1.00	56,796	1.00	57,783	1.00	57,783	
dir., purch./mat'l.	1.00	51,266	1.00	53,337	1.00	53,337	
dir, accounting	1.00	68,458	1.00	71,922	1.00	71,922	
dir, it tele/network	1.00	71,406	1.00	74,262	1.00	74,262	
exec admin asst i	4.00	126,902	5.00	200,699	5.00	200,699	
exec admin asst ii	1.00	48,353	1.00	49,320	1.00	49,320	
exempt merit	.00	0	.00	0	.00	22,271	
exempt merit	.00	0	.00	0	.00	63,735	
human resources asso	1.00	40,376	1.00	41,863	1.00	41,863	
human resources spec	1.00	33,524	1.00	35,285	1.00	35,285	
it support asst	1.00	35,128	1.00	36,929	1.00	36,929	
it telecommu assoc	1.00	39,160	1.00	41,062	1.00	41,062	
it telecommu asst	1.00	30,243	1.00	31,922	1.00	31,922	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2606 Institutional Support							
it telecommu spec	1.00	44,609	1.00	46,647	1.00	46,647	
it telecommu spec	1.00	49,029	1.00	51,260	1.00	51,260	
manager news bureau	1.00	49,384	1.00	55,123	1.00	55,123	
manager, benefits	1.00	48,251	1.00	50,692	1.00	50,692	
mgr., payroll	1.00	50,554	1.00	53,112	1.00	53,112	
mgr., printing servi	1.00	43,763	1.00	46,003	1.00	46,003	
mgr., radio station	1.00	56,485	1.00	58,767	1.00	58,767	
mgr, it tele sys u	1.00	55,590	1.00	58,403	1.00	58,403	
motor equipment oper	1.00	0	1.00	23,451	1.00	23,451	
moving storage spe	1.00	36,039	1.00	37,088	1.00	37,088	
non-exempt merit	.00	0	.00	0	.00	5,754	
non-exempt merit	.00	0	.00	0	.00	53,904	
police commun oper l	1.00	37,287	1.00	39,142	1.00	39,142	
police communication	2.00	63,682	2.00	67,119	2.00	67,119	
postal services proc	4.00	99,425	4.00	104,755	4.00	104,755	
president/ceo, singl	1.00	226,563	1.00	240,000	1.00	240,000	
program admin. speci	1.00	11,338	1.00	35,162	1.00	35,162	
provost	1.00	147,149	1.00	153,005	1.00	153,005	
ps high speed copier	1.00	26,400	1.00	27,983	1.00	27,983	
ps high speed copier	1.00	32,987	1.00	34,734	1.00	34,734	
ps press oper ii	1.00	39,986	1.00	41,908	1.00	41,908	
specialist, public r	1.00	38,764	1.00	42,884	1.00	42,884	
spec., env health	1.00	42,252	1.00	44,015	1.00	44,015	
spec., it network co	1.00	44,901	1.00	47,277	1.00	47,277	
spec., program	1.00	29,927	1.00	31,209	1.00	31,209	
storekeeper ii	1.00	33,864	1.00	34,850	1.00	34,850	
systems, it programm	1.00	54,603	1.00	57,366	1.00	57,366	
telephone services s	1.00	37,116	1.00	38,966	1.00	38,966	
univ. police officer	2.00	39,327	2.00	59,945	2.00	59,945	
univ. police officer	6.00	221,245	6.00	233,497	6.00	233,497	
univ. police officer	6.00	280,716	6.00	295,642	6.00	295,642	
univ. police officer	1.00	57,639	1.00	60,262	1.00	60,262	
vp assoc., admin.	2.00	181,951	2.00	190,293	2.00	190,293	
vp univ advancement	1.00	57,128	1.00	105,207	1.00	105,207	
vp, admin finance	1.00	151,394	1.00	157,378	1.00	157,378	

TOTAL r30b2606*	116.00	3,963,085	116.00	4,472,282	116.00	4,617,946	

r30b2607 Operation and Maintenance Of Plant							
automotive services	2.00	73,638	2.00	77,324	2.00	77,324	
carpenter	3.00	105,588	3.00	110,995	3.00	110,995	
chargeback	.00	-1,030,354	.00	-1,130,670	.00	-1,130,670	
dir. assoc. , phys	1.00	69,430	1.00	72,944	1.00	72,944	
dir, phys plant/faci	1.00	81,324	1.00	85,206	1.00	85,206	
electrician	3.00	103,698	3.00	103,026	3.00	103,026	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2607 Operation and Maintenance Of Plant							
engineer, facilities	1.00	47,811	1.00	50,230	1.00	50,230	
exempt merit	.00	0	.00	0	.00	8,983	
grounds supv	1.00	30,817	1.00	32,510	1.00	32,510	
groundskeeper	8.00	176,886	8.00	198,216	8.00	198,216	
heat vent air cond c	1.00	51,301	1.00	53,635	1.00	53,635	
heat vent air cond m	3.00	68,011	3.00	105,094	3.00	105,094	
housekeeper	26.00	578,993	26.00	663,318	26.00	663,318	
housekeeping supv i	3.00	92,775	3.00	97,889	3.00	97,889	
locksmith	1.00	40,019	1.00	41,863	1.00	41,863	
mgr, custodial servi	1.00	69,337	1.00	72,846	1.00	72,846	
mgr, landscape gro	1.00	39,001	1.00	41,440	1.00	41,440	
motor equipment oper	1.00	32,261	1.00	33,990	1.00	33,990	
moving storage spe	2.00	66,757	2.00	69,821	2.00	69,821	
mt electrical trades	1.00	45,716	1.00	47,796	1.00	47,796	
mt maint aide i	1.00	15,427	1.00	20,873	1.00	20,873	
mt maintenance aide	3.00	96,163	3.00	98,863	3.00	98,863	
mt mechanical trades	1.00	43,406	1.00	45,414	1.00	45,414	
mt multi trades chie	2.00	92,375	2.00	96,484	2.00	96,484	
mt structural trades	1.00	42,597	1.00	44,584	1.00	44,584	
non-exempt merit	.00	0	.00	0	.00	60,906	
painter	2.00	59,598	2.00	62,933	2.00	62,933	
planner, facil utili	.00	0	1.00	36,668	1.00	36,668	
plumber	1.00	30,243	1.00	31,922	1.00	31,922	
stationary engr 1st	2.00	80,102	2.00	83,949	2.00	83,949	
stationary engr 2nd	5.00	183,666	5.00	190,362	5.00	190,362	
temperature controls	2.00	84,766	2.00	88,730	2.00	88,730	
work controller	1.00	34,864	1.00	36,658	1.00	36,658	
TOTAL r30b2607*	81.00	1,506,216	82.00	1,664,913	82.00	1,734,802	
r30b2608 Auxiliary Enterprises							
accounting clerk iii	1.00	29,218	1.00	30,987	1.00	30,987	
admin asst i	3.00	96,121	3.00	93,153	3.00	93,153	
admin asst ii	4.00	137,068	4.00	146,339	4.00	146,339	
administrator, resid	1.00	28,184	1.00	27,000	1.00	27,000	
admin., annual givin	.00	10,000	.00	0	.00	0	
admin., special even	1.00	31,505	1.00	33,377	1.00	33,377	
architect	1.00	56,319	1.00	67,747	1.00	67,747	
assistant vice presi	1.00	73,568	1.00	77,217	1.00	77,217	
associate director,	.00	7,500	.00	0	.00	0	
asst. dir. athletics	1.00	12,404	1.00	35,000	1.00	35,000	
ath trnr asst/phys t	1.00	29,752	1.00	34,336	1.00	34,336	
athletic equipment s	.00	11,317	.00	0	.00	0	
buyers clerk	1.00	7,623	1.00	24,962	1.00	24,962	
chargeback	.00	2,317,701	.00	2,484,958	.00	2,484,958	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2608 Auxiliary Enterprises							
coach	1.00	29,934	1.00	31,827	1.00	31,827	
coach head, major sp	6.00	224,434	6.00	247,769	6.00	247,769	
coach head, minor sp	2.00	78,536	2.00	82,746	2.00	82,746	
coordinator, coop. p	1.00	54,623	1.00	57,386	1.00	57,386	
designer, graphic	1.00	9,547	1.00	32,112	1.00	32,112	
dir assoc, resident	1.00	48,030	1.00	50,461	1.00	50,461	
director, academic r	.00	6,575	.00	0	.00	0	
director, residence	1.00	63,481	1.00	66,694	1.00	66,694	
dir., conference s	1.00	49,343	1.00	51,840	1.00	51,840	
dir., day care cente	1.00	37,868	1.00	40,979	1.00	40,979	
dir., student activi	2.00	89,367	2.00	93,053	2.00	93,053	
dir., student union	1.00	52,966	1.00	55,646	1.00	55,646	
dir, athletics	1.00	100,899	1.00	105,368	1.00	105,368	
dir, bookstore	1.00	57,921	1.00	59,670	1.00	59,670	
electrician	1.00	37,798	1.00	39,665	1.00	39,665	
exempt merit	.00	0	.00	0	.00	34,539	
housekeeper	23.00	547,040	23.00	590,432	23.00	590,432	
housekeeping supv i	3.00	99,025	3.00	103,245	3.00	103,245	
it data control supv	1.00	34,874	1.00	36,668	1.00	36,668	
it programmer asst	1.00	27,632	1.00	29,245	1.00	29,245	
it telecommu assoc	1.00	40,695	1.00	42,635	1.00	42,635	
locksmith	1.00	37,962	1.00	39,834	1.00	39,834	
manager	1.00	36,540	1.00	38,536	1.00	38,536	
mt maintenance aide	1.00	24,822	1.00	26,365	1.00	26,365	
multimedia asst	1.00	29,093	1.00	32,117	1.00	32,117	
non-exempt merit	.00	0	.00	0	.00	34,934	
office asst	1.00	20,115	1.00	21,585	1.00	21,585	
plumber	1.00	37,798	1.00	39,665	1.00	39,665	
program management s	1.00	41,831	1.00	43,799	1.00	43,799	
service worker	1.00	20,379	1.00	21,811	1.00	21,811	
spec., it network co	1.00	50,350	1.00	52,891	1.00	52,891	
spec, student activi	1.00	37,153	1.00	39,907	1.00	39,907	
storekeeper ii	1.00	33,864	1.00	34,850	1.00	34,850	
trainer, athletics	.00	15,829	.00	0	.00	0	

TOTAL r30b2608*	76.00	4,924,604	76.00	5,263,877	76.00	5,333,350	
TOTAL r30b26 **	673.00	30,406,362	677.00	34,755,728	677.00	35,624,618	

r30b27 Coppin State University							
r30b2701 Instruction							
admin asst i	.00	0	.00	0	2.00	51,147	
admin asst ii	10.00	364,100	12.00	449,182	15.00	541,701	
assoc prof	27.00	1,626,016	27.00	1,682,812	27.00	1,682,812	
asst prof	57.00	3,082,664	67.00	3,689,306	67.00	3,689,306	
coord	2.00	76,878	2.00	80,511	2.00	80,511	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b27 Coppin State University							
r30b2701 Instruction							
dean assoc	1.00	86,275	1.00	89,867	1.00	89,867	
dean asst	1.00	57,732	1.00	60,358	1.00	60,358	
exec admin asst i	1.00	40,387	1.00	42,319	2.00	73,228	
exec admin asst ii	1.00	50,257	1.00	51,262	1.00	51,262	
exempt/non exempt incrs	.00	0	.00	0	.00	220,383	
instructor	4.00	198,721	4.00	203,724	4.00	203,724	
manager	.00	0	1.00	39,222	1.00	39,222	
performing arts speciali	1.00	41,306	1.00	43,261	1.00	43,261	
professor	25.00	1,985,439	25.00	2,077,228	25.00	2,077,228	
spec, program	1.00	50,455	1.00	51,464	3.00	131,690	
TOTAL r30b2701*	131.00	7,660,230	144.00	8,560,516	152.00	9,035,700	
r30b2704 Academic Support							
academic program spec	1.00	42,819	1.00	43,719	1.00	43,719	
admin asst i	1.00	34,553	1.00	36,340	1.00	36,340	
admin asst ii	1.00	38,410	1.00	40,293	1.00	40,293	
assoc prof	1.00	83,000	1.00	87,334	1.00	87,334	
asst prof	1.00	60,000	1.00	61,200	1.00	61,200	
coord	2.00	137,147	2.00	142,933	2.00	142,933	
dean assoc	1.00	74,761	1.00	78,065	1.00	78,065	
dean, arts	1.00	90,000	1.00	93,685	1.00	93,685	
dean, grad school	1.00	93,837	1.00	97,618	1.00	97,618	
dean, nursing	1.00	96,512	1.00	100,360	1.00	100,360	
dean, undergrad studies	1.00	93,857	1.00	97,639	1.00	97,639	
dir, library services	1.00	121,541	1.00	125,265	1.00	125,265	
exec admin asst i	4.50	172,990	4.50	208,303	4.50	208,303	
exempt/non exempt incrs	.00	0	.00	0	.00	44,454	
library asst	1.00	23,730	1.00	25,246	1.00	25,246	
library tech i	2.00	61,150	2.00	64,524	2.00	64,524	
library tech ii	1.00	33,808	1.00	35,576	1.00	35,576	
library tech iii	2.00	68,979	2.00	72,549	2.00	72,549	
mgr, it database admin	1.00	70,991	1.00	77,201	1.00	77,201	
non teaching faculty	3.00	120,548	3.00	125,695	3.00	125,695	
nurse, health center	1.00	81,480	1.00	84,952	1.00	84,952	
spec, it network control	1.00	73,050	1.00	79,650	1.00	79,650	
TOTAL r30b2704*	29.50	1,673,163	29.50	1,778,147	29.50	1,822,601	
r30b2705 Student Services							
admin asst i	.00	0	.00	0	2.00	58,011	
admin asst ii	3.00	98,815	3.00	103,960	3.00	103,960	
assistant director	1.00	44,478	1.00	46,513	1.00	46,513	
chief assoc, student aff	1.00	88,847	1.00	92,503	1.00	92,503	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2705 Student Services							
chief, enrollment mgmt	1.00	100,728	1.00	104,682	1.00	104,682	
chief, student affairs	1.00	138,424	1.00	143,320	1.00	143,320	
coach head, major sport	1.00	2,583	1.00	35,543	1.00	35,543	
coord	11.00	420,677	12.00	467,638	12.00	467,638	
coord, academic support	5.00	178,481	5.00	185,487	5.00	185,487	
coord, cooperative progr	1.00	40,534	1.00	42,470	1.00	42,470	
counselor, financial aid	4.00	132,980	4.00	139,996	6.00	198,152	
dir assoc, admissions	1.00	0	1.00	50,000	1.00	50,000	
dir assoc, student fin a	1.00	50,539	1.00	52,839	1.00	52,839	
dir asst, admissions	3.00	140,004	3.00	146,057	3.00	146,057	
dir, academic resources	1.00	68,000	1.00	71,094	1.00	71,094	
dir, admissions	1.00	75,587	1.00	78,755	1.00	78,755	
dir, career dev placem	1.00	59,589	1.00	62,301	1.00	62,301	
dir, community outreach	1.00	52,801	1.00	53,857	1.00	53,857	
dir, residence life	1.00	53,848	1.00	56,298	1.00	56,298	
dir, student activities	1.00	40,000	1.00	41,923	1.00	41,923	
dir, student counseling	1.00	53,772	1.00	56,219	1.00	56,219	
dir, student financial a	1.00	69,136	1.00	72,282	1.00	72,282	
exec admin asst iii	1.00	49,125	1.00	50,108	1.00	50,108	
exempt/non exempt incrs	.00	0	.00	0	.00	73,811	
manager	1.00	54,515	1.00	56,996	1.00	56,996	
office asst	1.00	26,275	1.00	27,854	1.00	27,854	
office clerk i	2.00	44,700	2.00	47,663	3.00	69,877	
psychologist, counseling	3.00	66,092	3.00	106,732	3.00	106,732	
registrar	1.00	69,516	1.00	72,679	1.00	72,679	
registrar asst	1.00	51,907	1.00	54,269	1.00	54,269	
secretary	3.00	83,160	4.00	116,752	5.00	139,549	
spec, program	4.00	112,254	4.00	154,453	4.00	154,453	
TOTAL r30b2705*	59.00	2,467,367	61.00	2,791,243	67.00	3,026,232	
r30b2706 Institutional Support							
accountant	3.00	171,443	3.00	176,338	3.00	176,338	
accounting assoc	3.00	119,337	3.00	124,037	3.00	124,037	
accounting clerk i	1.00	32,139	1.00	33,039	1.00	33,039	
accounting clerk ii	1.00	0	1.00	26,960	1.00	26,960	
accounting clerk ii	3.00	84,093	4.00	113,783	5.00	138,410	
admin asst i	.00	0	.00	0	1.00	25,022	
admin asst ii	2.00	69,707	2.00	73,294	2.00	73,294	
admin, corp/foundation r	1.00	0	1.00	77,600	1.00	77,600	
admin, it database unit	2.00	157,693	2.00	170,696	2.00	170,696	
admin, it help desk	1.00	43,734	1.00	47,604	1.00	47,604	
admin, it lan	1.00	81,989	1.00	86,474	1.00	86,474	
admin, it web	1.00	63,915	1.00	70,023	1.00	70,023	
admin, special events	1.00	60,000	1.00	62,400	1.00	62,400	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2706 Institutional Support							
agent, purchasing	1.00	49,516	1.00	51,769	1.00	51,769	
analyst, it systems	2.00	137,093	2.00	149,111	2.00	149,111	
assistant vice president	1.00	90,000	1.00	119,599	1.00	119,599	
assoc vp for admin fin	1.00	99,000	1.00	142,914	1.00	142,914	
associate vice president	3.00	200,525	3.00	300,977	3.00	300,977	
asst to the pres/single	1.00	89,525	1.00	94,107	1.00	94,107	
bursar	1.00	14,893	1.00	66,853	1.00	66,853	
buyer i	1.00	39,420	1.00	41,328	1.00	41,328	
cashier	1.00	30,775	1.00	31,675	1.00	31,675	
chief, budget	1.00	89,824	1.00	93,302	1.00	93,302	
chief, development	1.00	138,424	1.00	144,718	1.00	144,718	
chief, human resources	1.00	96,494	1.00	100,341	1.00	100,341	
chief, it info sys	3.00	288,214	3.00	307,787	3.00	307,787	
chief, police	1.00	75,574	1.00	76,974	1.00	76,974	
collections spec	1.00	37,261	1.00	39,115	1.00	39,115	
coord	2.00	95,632	2.00	100,843	3.00	151,824	
designer, graphic	1.00	47,506	1.00	52,348	1.00	52,348	
dir assoc, human resourc	1.00	70,390	1.00	73,585	1.00	73,585	
dir assoc, instit resear	1.00	85,311	1.00	88,879	1.00	88,879	
dir, development	1.00	62,019	1.00	64,459	2.00	132,974	
dir, institutional resea	1.00	99,450	1.00	100,850	1.00	100,850	
dir, public relations	1.00	67,954	1.00	91,046	1.00	91,046	
dir, purch/mat'l mgmt	1.00	67,405	1.00	70,472	1.00	70,472	
engineer, it tele/networ	2.00	87,878	2.00	90,797	2.00	90,797	
exec admin asst ii	4.00	176,405	4.00	183,395	5.00	224,246	
exec admin asst iii	2.00	93,061	2.00	96,053	2.00	96,053	
exempt/non exempt incrs	.00	0	.00	0	.00	193,476	
financial services super	2.00	105,920	2.00	110,740	2.00	110,740	
financial transaction su	2.00	76,494	2.00	80,251	2.00	80,251	
human resources assoc ii	1.00	35,454	1.00	37,263	1.00	37,263	
human resources speciali	1.00	45,245	1.00	46,150	1.00	46,150	
it data entry operator	1.00	28,219	1.00	29,847	1.00	29,847	
it prod control spec i	1.00	41,863	1.00	42,763	1.00	42,763	
manager	4.00	300,562	4.00	311,927	4.00	311,927	
mgr, accounting	1.00	72,000	1.00	85,235	1.00	85,235	
mgr, employee relations	1.00	70,097	1.00	73,284	1.00	73,284	
mgr, hr info systems	1.00	57,441	1.00	60,055	1.00	60,055	
mgr, it database admin	1.00	66,509	1.00	71,265	1.00	71,265	
mgr, it lab	1.00	48,822	1.00	53,669	1.00	53,669	
mgr, it tele/networking	1.00	83,630	1.00	89,656	1.00	89,656	
mgr, postal services	1.00	50,336	1.00	52,627	1.00	52,627	
mgr, training developm	2.00	111,768	2.00	117,490	2.00	117,490	
president/ceo, single in	1.00	205,000	1.00	220,000	1.00	220,000	
provost	1.00	159,364	1.00	165,137	1.00	165,137	
provost assoc	1.00	103,964	1.00	107,998	1.00	107,998	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2706 Institutional Support							
ps print services tech i	1.00	38,083	1.00	38,983	1.00	38,983	
security officer	.00	0	1.00	21,487	1.00	21,487	
security systems spec	1.00	28,927	1.00	30,573	1.00	30,573	
spec, it network control	3.00	183,624	3.00	193,896	3.00	193,896	
spec, it personal comput	6.00	274,713	6.00	299,259	7.00	341,254	
spec, program	5.00	197,111	5.00	261,336	6.00	301,189	
spec, research soc/clini	1.00	78,000	1.00	81,385	1.00	81,385	
systems, it programmer	1.00	49,918	1.00	50,916	1.00	50,916	
telephone operator	1.00	28,711	1.00	29,611	1.00	29,611	
univ police officer ii	6.00	218,466	7.00	260,762	7.00	260,762	
univ police officer iii	7.00	308,649	7.00	322,965	7.00	322,965	
univ police officer iv	2.00	103,357	2.00	108,060	2.00	108,060	
vp, admin finance	1.00	157,046	1.00	157,046	1.00	157,046	
TOTAL r30b2706*	116.00	6,642,892	119.00	7,447,181	126.00	7,932,501	
r30b2707 Operation and Maintenance of Plant							
admin asst ii	2.00	73,234	2.00	76,910	2.00	76,910	
associate vice president	1.00	126,358	1.00	131,591	1.00	131,591	
dir assoc, phy plant/fac	1.00	57,359	1.00	59,970	1.00	59,970	
dir, phys plant/facil mg	1.00	73,621	1.00	76,897	1.00	76,897	
driver	1.00	30,462	1.00	31,362	1.00	31,362	
electrician	1.00	13,669	2.00	98,441	2.00	98,441	
exec admin asst i	1.00	38,140	1.00	40,016	1.00	40,016	
exempt/non exempt incrs	.00	0	.00	0	.00	49,352	
groundskeeper	1.00	25,851	1.00	27,420	1.00	27,420	
heat vent air cond mech	2.00	41,691	2.00	84,282	2.00	84,282	
housekeeper	7.00	163,333	11.00	251,831	11.00	251,831	
manager	1.00	67,624	6.00	382,238	6.00	382,238	
mgr, custodial services	3.00	92,315	3.00	97,390	3.00	97,390	
mgr, facil mgmt/phys pla	1.00	51,774	1.00	54,129	1.00	54,129	
mgr, technical trades	1.00	47,067	1.00	49,208	1.00	49,208	
mt maint aide i	1.00	26,343	2.00	58,693	2.00	58,693	
mt maint mech	1.00	25,465	2.00	77,024	2.00	77,024	
painter	1.00	31,847	1.00	33,566	1.00	33,566	
plumber	1.00	37,710	1.00	39,575	1.00	39,575	
postal services processo	2.00	52,513	2.00	55,671	2.00	55,671	
risk manager	1.00	53,475	1.00	55,908	1.00	55,908	
spec, program	1.00	34,092	2.00	104,208	2.00	104,208	
storekeeper iii	2.00	81,929	2.00	87,753	2.00	87,753	
TOTAL r30b2707*	34.00	1,245,872	47.00	1,974,083	47.00	2,023,435	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	9,271	1.00	27,690	1.00	27,690	
admin asst ii	.00	0	.00	0	1.00	36,005	
assistant manager, equip	1.00	28,684	1.00	30,324	1.00	30,324	
coach asst, major sport	4.00	134,396	4.00	199,112	4.00	199,112	
coach head, major sport	3.00	119,923	3.00	181,126	3.00	181,126	
coach head, minor sport	1.00	33,280	1.00	45,035	1.00	45,035	
coord	3.00	89,351	3.00	160,495	4.00	192,485	
dir asst - athletics	.00	0	.00	0	1.00	29,598	
dir, athletics	1.00	132,192	1.00	136,932	1.00	136,932	
dir, student activities	.00	0	.00	0	1.00	52,645	
exempt/non exempt incrs	.00	0	.00	0	.00	27,463	
manager	1.00	27,852	1.00	29,471	1.00	29,471	
spec, program	.00	0	.00	0	2.00	63,690	
trainer, athletics	1.00	47,000	2.00	74,409	2.00	74,409	
TOTAL r30b2708*	16.00	621,949	17.00	884,594	23.00	1,125,985	
TOTAL r30b27 **	385.50	20,311,473	417.50	23,435,764	444.50	24,966,454	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spec	1.50	71,077	2.00	100,307	2.00	100,307	
admin asst ii	15.00	452,660	16.00	618,695	16.00	618,695	
admin, business	2.00	63,058	2.00	96,576	2.00	96,576	
admin, it web	.00	45,423	.00	0	.00	0	
analyst, budget	1.00	49,620	1.00	53,075	1.00	53,075	
analyst, it programmer	1.00	53,599	1.00	69,854	1.00	69,854	
assoc prof	38.00	2,529,752	40.00	2,928,472	40.00	2,928,472	
assoc prof	3.00	207,340	3.00	294,715	3.00	294,715	
assoc prof law	12.00	1,412,300	12.00	1,315,876	12.00	1,315,876	
asst prof	33.50	1,617,581	33.00	2,051,967	33.00	2,051,967	
asst prof law	10.00	740,612	10.00	905,083	10.00	905,083	
asst prof law	4.00	205,629	4.00	215,986	4.00	215,986	
business svcs specialis	1.00	22,198	1.00	42,336	1.00	42,336	
coord	1.00	43,993	2.00	102,073	2.00	102,073	
coord, academic	2.00	48,596	4.00	171,957	4.00	171,957	
dir, academic resources	1.00	69,597	1.00	73,039	1.00	73,039	
dir, center	2.00	238,498	2.00	250,228	2.00	250,228	
dir, resource developme	1.00	89,628	1.00	93,767	1.00	93,767	
educator, non-credit co	2.77	110,152	2.77	174,829	2.77	174,829	
exempt/non exempt incrs	.00	0	.00	0	.00	63,584	
faculty increments	.00	0	.00	0	.00	376,394	
instructor	1.00	62,885	1.00	79,647	1.00	79,647	
prof law	25.00	2,896,782	25.00	3,367,641	25.00	3,367,641	
prof law	1.00	99,276	1.00	101,831	1.00	101,831	
professor	31.00	2,782,861	31.00	3,037,468	31.00	3,037,468	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b28 University of Baltimore							
r30b2801 Instruction							
professor	7.00	725,666	7.00	757,090	7.00	757,090	
program mgmt spec i	1.00	50,063	2.00	79,873	2.00	79,873	
secretary	1.00	34,702	1.00	36,455	1.00	36,455	
senior lecturer	.00	27,692	.00	0	.00	0	
spec, research lab/sci	1.00	9,903	1.00	58,212	1.00	58,212	
spec, research soc/clin	2.00	63,743	2.00	146,268	2.00	146,268	
supv, research soc/clin	4.00	87,340	3.50	270,210	3.50	270,210	
web master, it	1.00	18,449	2.00	105,579	2.00	105,579	

TOTAL r30b2801*	206.77	14,930,675	214.27	17,599,109	214.27	18,039,087	
r30b2802 Research							
accountant	1.00	514	1.00	55,147	1.00	55,147	
admin asst ii	.00	1,360	.00	0	.00	0	
admin, business	.00	27,294	.00	0	.00	0	
admin, it database unit	1.00	58,107	1.00	62,155	1.00	62,155	
analyst, budget	.00	51,005	.00	0	.00	0	
analyst, it programmer	.00	11,707	.00	0	.00	0	
analyst, it systems	.00	0	1.00	55,000	1.00	55,000	
assistant director	1.00	0	.00	0	.00	0	
business svcs specialis	.00	18,255	.00	0	.00	0	
coord	3.00	116,452	3.00	164,109	3.00	164,109	
dir, sponsored res pr	1.00	87,864	1.00	90,945	1.00	90,945	
exempt/non exempt incrs	.00	0	.00	0	.00	14,876	
professor	.00	77,194	.00	0	.00	0	
program mgmt spec i	.00	5,338	.00	0	.00	0	
research asst, soc/clin	3.00	121,444	1.00	79,594	1.00	79,594	
senior lecturer	.00	24,923	.00	0	.00	0	
spec, research lab/sci	.00	44,519	.00	0	.00	0	
supv, research soc/clin	1.00	210,168	1.00	88,109	1.00	88,109	
web master, it	.00	26,967	.00	0	.00	0	

TOTAL r30b2802*	11.00	883,111	9.00	595,059	9.00	609,935	
r30b2804 Academic Support							
accountant	1.00	21,746	2.00	90,429	2.00	90,429	
admin asst i	1.00	29,802	1.00	31,848	2.00	58,962	
admin asst ii	6.00	177,787	8.00	290,853	8.00	290,853	
admin, it database unit	.00	0	1.00	70,000	1.00	70,000	
advisor, student	5.00	270,332	5.00	282,941	5.00	282,941	
analyst, budget	1.00	46,320	1.00	48,613	1.00	48,613	
analyst, it systems	.00	22,702	.00	0	.00	0	
asst to the dean	1.00	44,407	1.00	68,289	1.00	68,289	
business svcs specialis	1.00	43,917	1.00	45,883	1.00	45,883	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2804 Academic Support							
coord	1.00	45,692	1.00	52,479	1.00	52,479	
coord, academic	3.00	145,958	3.00	152,127	3.00	152,127	
dean assoc	3.00	351,560	3.00	372,398	3.00	372,398	
dean assoc	2.00	254,758	2.00	270,202	2.00	270,202	
dean asst	1.00	71,294	1.00	76,234	1.00	76,234	
dean, business	1.00	157,034	1.00	161,404	1.00	161,404	
dean, general	1.00	141,319	1.00	149,662	1.00	149,662	
dean, law	1.00	188,131	1.00	194,961	1.00	194,961	
dir assoc, library	2.00	137,357	2.00	145,497	2.00	145,497	
dir asst, development	2.00	64,896	2.00	99,642	2.00	99,642	
dir, academic resources	1.00	82,171	1.00	86,932	1.00	86,932	
dir, center	2.00	112,592	3.00	192,717	3.00	192,717	
dir, development	3.00	108,783	3.00	241,659	3.00	241,659	
dir, int'l studies edu	1.00	66,557	1.00	91,188	1.00	91,188	
dir, library services	1.00	91,061	1.00	95,125	1.00	95,125	
dir, library services	1.00	107,283	1.00	111,816	1.00	111,816	
dir, outreach program	1.00	36,928	1.00	68,289	1.00	68,289	
exec admin asst i	3.00	126,654	3.00	131,005	3.00	131,005	
exempt/non exempt incrs	.00	0	.00	0	.00	118,247	
it support assoc	2.00	48,070	2.00	83,999	2.00	83,999	
it support asst	.50	13,297	.50	16,972	.50	16,972	
it support spec	1.00	46,300	1.00	48,947	1.00	48,947	
it web administrator	.50	0	.00	0	.00	0	
lib sr, reference	1.00	41,399	1.00	54,060	1.00	54,060	
librarian	14.50	736,250	15.50	895,683	15.50	895,683	
librarian assoc	.00	0	.50	18,423	.50	18,423	
librarian assoc	1.00	41,340	1.00	46,000	1.00	46,000	
library asst	.00	0	.00	0	1.00	22,129	
library tech ii	2.00	66,285	2.00	65,614	2.00	65,614	
library tech iii	10.00	314,513	9.50	342,609	9.50	342,609	
mgr, business	1.00	69,900	1.00	74,768	1.00	74,768	
mgr, client services	2.00	117,494	2.00	146,147	2.00	146,147	
mgr, educational media	1.00	24,411	1.00	34,869	1.00	34,869	
mgr, it lab	1.00	18,574	1.00	56,100	1.00	56,100	
mgr, it operations	.00	21,743	.00	0	.00	0	
mgr, it tele sys user	1.00	66,487	1.00	72,684	1.00	72,684	
multi media tech	.00	0	.00	0	1.00	36,875	
office clerk ii	.00	0	.00	0	1.00	25,029	
other prof increments	.00	0	.00	0	.00	36,931	
spec, it education	1.00	36,553	1.00	72,491	1.00	72,491	
spec, it personal compu	5.00	234,546	5.00	284,310	5.00	284,310	
spec, program	1.00	48,458	1.00	51,833	1.00	51,833	
supv, library	.00	3,068	.00	0	.00	0	
web master - it	2.50	101,249	2.00	108,303	2.00	108,303	
TOTAL r30b2804*	94.00	4,996,978	99.00	6,096,005	103.00	6,362,330	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2805 Student Services							
academic program spec	2.00	79,312	2.00	71,285	2.00	71,285	
admin asst i	4.00	118,500	4.00	138,212	4.00	138,212	
admin asst ii	1.00	40,723	2.00	70,618	3.00	102,967	
admin - business	.00	0	.00	0	1.00	38,002	
advisor, student	1.00	32,558	1.00	38,007	1.00	38,007	
coord	8.00	347,761	8.00	391,948	8.00	391,948	
counselor, admissions	5.00	165,138	8.00	292,013	8.00	292,013	
counselor, financial ai	1.00	54,942	2.00	97,647	2.00	97,647	
counselor, psychologist	.00	0	1.00	53,994	1.00	53,994	
counselor, student care	2.50	79,167	2.50	107,328	2.50	107,328	
dean assoc	1.00	86,875	1.00	90,817	1.00	90,817	
dir assoc, admissions	3.00	80,236	3.00	201,472	3.00	201,472	
dir assoc, career dev	3.00	136,836	3.00	168,888	3.00	168,888	
dir assoc, it admin com	.00	775	.00	0	.00	0	
dir assoc, student fin	2.00	109,866	2.00	117,502	2.00	117,502	
dir asst, admissions	3.00	109,625	3.00	143,094	3.00	143,094	
dir asst, development	1.00	45,010	1.00	47,231	1.00	47,231	
dir, admissions	1.00	73,595	1.00	90,022	1.00	90,022	
dir, career dev place	2.00	148,868	2.00	146,567	2.00	146,567	
dir, student financial	1.00	83,340	1.00	86,335	1.00	86,335	
educator - non-credit	.00	0	1.00	45,000	1.00	45,000	
exempt/non exempt incrs	.00	0	.00	0	.00	76,225	
office clerk i	1.00	0	.00	0	.00	0	
office clerk ii	.00	0	1.00	25,000	1.00	25,000	
office clerk ii	3.00	35,110	4.00	116,246	4.00	116,246	
program mgnt spec i	5.00	174,320	5.00	187,754	5.00	187,754	
registrar	1.00	86,963	1.00	90,027	1.00	90,027	
registrar assoc	2.00	93,873	2.00	111,565	2.00	111,565	
specialist	1.00	0	.00	0	.00	0	
student activities spec	.00	0	.00	0	1.00	50,057	
TOTAL r30b2805*	54.50	2,183,393	61.50	2,928,572	64.50	3,125,205	
r30b2806 Institutional Support							
accountant, staff non-d	2.00	91,507	2.00	112,201	2.00	112,201	
accounting clerk ii	2.00	65,941	2.00	69,356	2.00	69,356	
accounting clerk iii	1.00	46,323	1.00	39,080	1.00	39,080	
admin asst i	1.00	46,392	1.00	31,848	1.00	31,848	
admin asst ii	3.00	70,309	3.00	98,246	3.00	98,246	
admin, annual giving	2.00	79,837	2.00	105,266	2.00	105,266	
admin, business	1.00	53,383	1.00	50,016	1.00	50,016	
admin, gov't/leg relati	1.00	104,577	1.00	112,000	1.00	112,000	
admin, it database unit	2.00	94,728	2.00	128,029	2.00	128,029	
admin, it lan	2.00	130,476	2.00	136,950	2.00	136,950	
admin, it web	2.00	87,100	2.00	147,821	2.00	147,821	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2806 Institutional Support							
admin, major gifts	.00	38,937	.00	0	.00	0	
admin, publications	1.00	53,497	1.00	56,136	1.00	56,136	
agent, purchasing	2.00	72,940	2.00	101,726	2.00	101,726	
analyst, it programmer	5.00	393,329	5.00	429,880	5.00	429,880	
analyst, it systems	3.00	213,244	4.00	328,499	4.00	328,499	
asst director, administ	.00	0	1.00	65,000	1.00	65,000	
asst to the pres/single	2.00	201,373	2.00	218,000	2.00	218,000	
bursar	1.00	97,360	1.00	76,400	1.00	76,400	
cashier	1.00	22,368	1.00	26,087	1.00	26,087	
chief assoc, police	2.00	124,292	2.00	129,760	2.00	129,760	
chief assoc, student af	1.00	49,126	1.00	103,428	1.00	103,428	
chief, development	1.00	127,315	1.00	165,000	1.00	165,000	
chief, human resources	1.00	112,813	1.00	118,000	1.00	118,000	
chief, it info sys	1.00	148,493	1.00	160,000	1.00	160,000	
chief, police	1.00	71,805	1.00	76,760	1.00	76,760	
chief, student affairs	1.00	130,095	1.00	135,260	1.00	135,260	
collections spec	1.00	35,946	1.00	37,721	1.00	37,721	
comptroller	1.00	73,110	1.00	92,208	1.00	92,208	
cont/grant assoc	.00	0	1.00	50,000	1.00	50,000	
coord	4.00	204,599	4.00	191,114	4.00	191,114	
designer, graphic	2.00	68,019	2.00	78,745	2.00	78,745	
development assoc	.00	20,511	.00	0	.00	0	
dir assoc, human resour	1.00	77,699	1.00	80,593	1.00	80,593	
dir assoc, it admin com	3.00	239,041	3.00	283,384	3.00	283,384	
dir asst, alumni affair	.00	24,464	.00	0	.00	0	
dir asst, development	3.00	98,433	3.00	147,653	3.00	147,653	
director	1.00	0	1.00	80,000	1.00	80,000	
dir, accounting	1.00	59,492	1.00	70,747	1.00	70,747	
dir, alumni affairs	1.00	73,102	2.00	128,843	2.00	128,843	
dir, community outreach	1.00	60,991	1.00	63,360	1.00	63,360	
dir, development	1.00	126,748	5.00	291,142	5.00	291,142	
dir, instit internal au	.00	54,588	.00	0	.00	0	
dir, institutional rese	1.00	87,524	1.00	90,598	1.00	90,598	
dir, it info tech	1.00	116,873	1.00	120,488	1.00	120,488	
dir, it tele/networking	2.00	158,702	2.00	166,483	2.00	166,483	
dir, public relations	1.00	68,399	1.00	71,772	1.00	71,772	
dir, purch/mat'l mgmt	1.00	75,368	1.00	78,988	1.00	78,988	
dir, resource developme	.00	7,253	.00	0	.00	0	
engineer, it tele/netwo	2.00	100,556	2.00	104,608	2.00	104,608	
exec admin asst i	7.00	205,492	7.00	276,060	7.00	276,060	
exec admin asst ii	3.00	145,060	4.00	164,252	4.00	164,252	
exempt/non exempt incrs	.00	0	.00	0	.00	242,657	
human resources assoc i	1.00	34,527	1.00	36,644	1.00	36,644	
human resources special	1.00	37,680	1.00	45,022	1.00	45,022	
mgr, accounting	1.00	3,889	1.00	67,830	1.00	67,830	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2806 Institutional Support							
mgr, benefits	1.00	70,917	1.00	74,398	1.00	74,398	
mgr, budget	1.00	28,555	1.00	85,000	1.00	85,000	
mgr, comp class	1.00	64,973	1.00	74,057	1.00	74,057	
mgr, it database admin	2.00	198,712	2.00	206,241	2.00	206,241	
mgr, it operations	3.00	236,422	3.00	267,305	3.00	267,305	
mgr, news bureau	1.00	67,367	1.00	70,005	1.00	70,005	
mgr, payroll	1.00	52,026	1.00	59,789	1.00	59,789	
mgr, postal services	1.00	41,421	1.00	43,538	1.00	43,538	
mgr, training develop	1.00	12,382	1.00	76,400	1.00	76,400	
office clerk ii	1.00	29,071	1.00	30,781	1.00	30,781	
payroll processing asso	1.00	42,256	1.00	44,135	1.00	44,135	
police commun oper lead	1.00	8,067	1.00	37,694	1.00	37,694	
police communications o	3.00	89,672	3.00	105,743	3.00	105,743	
postal services process	2.00	59,075	2.00	63,726	2.00	63,726	
president/ceo, single i	1.00	236,322	1.00	227,152	1.00	227,152	
program mgnt spec i	2.00	101,594	2.00	73,478	2.00	73,478	
provost	1.00	246,906	1.00	250,000	1.00	250,000	
provost assoc	1.00	120,386	1.00	127,708	1.00	127,708	
provost asst	1.00	111,818	1.00	116,442	1.00	116,442	
security officer	5.00	96,533	16.00	385,750	19.00	451,075	
spec, employment	1.00	45,852	1.00	50,327	1.00	50,327	
storekeeper ii	.00	12,799	.00	0	.00	0	
telephone system spec	.50	16,109	.50	17,822	.50	17,822	
univ pol off ii	8.00	230,111	8.00	372,453	8.00	372,453	
univ police officer iii	1.00	52,140	1.00	55,834	1.00	55,834	
univ police officer iv	2.00	106,091	2.00	110,722	2.00	110,722	
ur writer	.00	0	1.00	40,000	1.00	40,000	
vp, admin finance	2.00	259,720	3.00	468,442	3.00	468,442	
web master, it	1.00	63,850	1.00	66,998	1.00	66,998	
TOTAL r30b2806*	129.50	7,686,773	151.50	9,640,944	154.50	9,948,926	
r30b2807 Operation and Maintenance of Plant							
admin asst i	1.00	2,281	1.00	34,748	1.00	34,748	
admin asst ii	1.00	48,832	1.00	39,028	1.00	39,028	
budget analyst i	1.00	39,487	1.00	41,346	1.00	41,346	
cabinet maker	2.00	51,830	2.00	72,276	2.00	72,276	
cad specialist i	.00	15,577	.00	0	.00	0	
dir assoc, purch/mat'l	1.00	55,995	1.00	58,752	1.00	58,752	
dir, phys plant/facil m	1.00	78,033	1.00	81,719	1.00	81,719	
electrician	.00	0	1.00	39,000	1.00	39,000	
electrician high voltag	3.00	66,250	2.00	77,397	2.00	77,397	
exempt/non exempt incrs	.00	0	.00	0	.00	44,959	
groundskeeper	.00	0	1.00	25,998	1.00	25,998	
groundskeeper	2.00	27,195	1.00	28,649	2.00	50,111	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2807 Operation and Maintenance of Plant							
housekeeper	9.00	170,010	17.00	362,969	25.00	525,825	
housekeeper lead	.00	14,447	.00	0	.00	0	
housekeeping supv i	3.00	96,325	3.00	101,375	3.00	101,375	
housekeeping supv ii	.00	19,913	.00	0	.00	0	
landscape tech	1.00	28,770	1.00	32,236	1.00	32,236	
mgr, custodial services	1.00	13,050	1.00	51,000	1.00	51,000	
mnt mech	1.00	0	.00	0	.00	0	
mt electrical trades ch	1.00	42,567	1.00	44,500	1.00	44,500	
mt maint mechanic	4.00	122,143	5.00	159,422	5.00	159,422	
mt maintenance aide ii	1.00	22,130	1.00	25,087	1.00	25,087	
mt multi trades chief i	1.00	43,458	1.00	45,413	1.00	45,413	
mt multi trades chief i	1.00	41,955	1.00	43,874	1.00	43,874	
mt multi trades supv ii	1.00	47,333	1.00	49,428	1.00	49,428	
painter	1.00	3,046	1.00	33,900	1.00	33,900	
program mgnt spec i	1.00	19,603	1.00	37,574	1.00	37,574	
storekeeper ii	1.00	15,454	1.00	32,799	1.00	32,799	
vp assoc, admin finan	1.00	91,471	1.00	95,533	1.00	95,533	

TOTAL r30b2807*	40.00	1,177,155	48.00	1,614,023	57.00	1,843,300	

r30b2808 Auxiliary Enterprises							
account clerk ii	.00	0	.00	0	1.00	27,719	
admin asst ii	1.00	24,660	1.00	35,543	1.00	35,543	
admin, business	1.00	34,313	1.00	45,900	1.00	45,900	
chief assoc, student af	1.00	84,794	1.00	87,817	1.00	87,817	
coord, construction pro	1.00	48,774	.50	0	.50	0	
dir asst, athletics	1.00	36,283	1.00	38,249	1.00	38,249	
dir asst, conferences	1.00	47,812	1.00	48,394	1.00	48,394	
dir, auxiliary services	1.00	90,776	1.00	97,388	1.00	97,388	
dir, campus rec/intramu	.00	50,427	.00	54,631	.00	54,631	
dir, conference servi	2.00	99,951	2.00	112,936	2.00	112,936	
dir, student activities	1.00	51,245	1.00	53,796	1.00	53,796	
exempt/non exempt incrs	.00	0	.00	0	.00	24,427	
mgr, printing services	1.00	46,229	1.00	50,000	1.00	50,000	
mgr, ticket	1.00	35,939	1.00	43,758	1.00	43,758	
moving storage spec	1.00	28,753	1.00	28,891	1.00	28,891	
office clerk ii	.00	0	.00	0	1.00	28,011	
program coordinator	.00	0	.00	0	1.00	35,895	
program mgnt spec i	2.00	52,852	2.00	68,702	2.00	68,702	
security officer	2.00	49,860	2.00	52,806	2.00	52,806	
spec, student activitie	1.00	24,256	1.00	41,718	1.00	41,718	
storekeeper ii	.00	0	.00	0	1.00	24,945	

TOTAL r30b2808*	18.00	806,924	17.50	860,529	21.50	1,001,526	
TOTAL r30b28 **	553.77	32,665,009	600.77	39,334,241	623.77	40,930,309	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i	3.00	79,810	4.00	127,857	4.00	127,857	
admin asst ii	20.00	678,731	24.00	800,609	26.00	856,609	
assistant professor	91.00	4,611,901	75.00	4,307,714	75.00	4,307,714	
assistant professor	1.00	0	53.00	3,127,343	64.00	3,812,343	
associate professor	99.00	5,891,295	93.00	5,875,659	93.00	5,875,659	
coordinator	3.00	122,774	3.00	152,426	3.00	152,426	
elect tech ii	1.00	47,040	1.00	48,385	1.00	48,385	
exempt/non exempt incr	.00	0	.00	0	.00	30,628	
faculty increments	.00	0	.00	0	.00	499,201	
instructor	8.00	369,444	10.00	542,692	10.00	542,692	
office clerk ii	1.00	25,341	1.00	26,893	1.00	26,893	
professor	76.00	5,541,764	76.00	6,114,637	76.00	6,114,637	
prog mgmt specialist	1.00	38,196	1.00	40,071	1.00	40,071	
secretary	1.00	27,267	1.00	28,868	1.00	28,868	
TOTAL r30b2901*	305.00	17,433,563	342.00	21,193,154	355.00	22,463,983	
r30b2902 Research							
accounting manager	1.00	62,723	1.00	65,575	1.00	65,575	
admin asst i	1.00	30,223	1.00	31,898	1.00	31,898	
contract grant speci	1.00	44,177	1.00	46,203	1.00	46,203	
cont/grant assoc	2.00	58,257	2.00	69,947	2.00	69,947	
dir, sponsored res p	1.00	73,116	1.00	76,378	1.00	76,378	
exempt/non exempt incr	.00	0	.00	0	.00	7,250	
TOTAL r30b2902*	6.00	268,496	6.00	290,001	6.00	297,251	
r30b2904 Academic Support							
admin asst i	3.00	82,871	3.00	88,146	3.00	88,146	
admin asst ii	1.00	3,250	4.00	110,213	5.00	138,213	
assistant provost	1.00	72,538	1.00	75,785	1.00	75,785	
associate library dire	1.00	64,003	1.00	66,914	1.00	66,914	
associate provost	1.00	96,648	1.00	100,502	1.00	100,502	
asst to the vp	1.00	74,111	1.00	77,382	1.00	77,382	
broadcast engineer	2.00	93,201	2.00	97,440	2.00	97,440	
coordinator	3.00	158,599	3.00	165,874	3.00	165,874	
curator	2.00	79,885	2.00	81,548	2.00	81,548	
dean - arts	1.00	118,099	1.00	122,493	1.00	122,493	
dean - business	1.00	144,754	1.00	149,818	1.00	149,818	
dean - education	1.00	112,768	1.00	117,027	1.00	117,027	
dean - library	1.00	91,442	1.00	95,165	1.00	95,165	
dean - science tech	1.00	120,232	1.00	130,000	1.00	130,000	
dean - science tech	.00	0	1.00	94,289	1.00	94,289	
dir, academic resource	1.00	59,454	1.00	62,158	1.00	62,158	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2904 Academic Support							
dir, international edu	1.00	71,227	1.00	73,062	1.00	73,062	
eng tech ii	1.00	45,810	1.00	47,893	1.00	47,893	
exec adm asst i	4.00	154,367	4.00	161,909	4.00	161,909	
exempt/non exempt incr	.00	0	.00	0	.00	86,026	
faculty increments	.00	0	.00	0	.00	13,678	
it chief information s	1.00	104,109	1.00	108,151	1.00	108,151	
it database admin, uni	1.00	61,669	1.00	72,971	1.00	72,971	
it education specialis	1.00	53,940	1.00	56,411	1.00	56,411	
it information technol	1.00	90,828	1.00	94,536	1.00	94,536	
it network control s	.00	0	1.00	50,000	1.00	50,000	
it network control spe	1.00	39,564	1.00	45,045	1.00	45,045	
it support assoc	4.00	157,800	5.00	179,280	5.00	179,280	
it support asst	4.00	131,687	3.00	110,760	3.00	110,760	
it web administrator	1.00	43,687	1.00	54,570	1.00	54,570	
it web master	1.00	42,516	1.00	44,500	1.00	44,500	
librarian	1.00	55,073	2.00	111,721	2.00	111,721	
librarian i	2.00	82,696	3.00	126,773	3.00	126,773	
librarian ii	7.00	327,825	6.00	308,626	6.00	308,626	
library tech i	1.00	26,820	1.00	28,410	1.00	28,410	
library tech ii	5.00	161,938	5.00	174,974	5.00	174,974	
library tech iii	3.00	120,562	3.00	126,339	3.00	126,339	
manager	1.00	33,404	.00	0	.00	0	
prog mgmt specialist	4.00	152,965	4.00	160,472	4.00	160,472	
storekeeper iii	1.00	39,194	1.00	41,094	1.00	41,094	
student advisor	4.00	147,968	4.00	175,867	4.00	175,867	

TOTAL r30b2904*	71.00	3,517,504	76.00	3,988,118	77.00	4,115,822	

r30b2905 Student Services							
acad prog spec	1.00	34,430	1.00	36,211	1.00	36,211	
admin asst i	7.00	147,889	7.00	188,691	7.00	188,691	
admin asst ii	5.00	143,660	5.00	176,912	5.00	176,912	
admissions counselor	3.00	85,506	3.00	91,431	3.00	91,431	
assistant dean	1.00	49,986	1.00	52,275	1.00	52,275	
assistant registrar	1.00	47,630	1.00	49,797	1.00	49,797	
assoc chief stu affair	1.00	27,917	1.00	91,400	1.00	91,400	
assoc dir, career dev	1.00	54,201	1.00	56,660	1.00	56,660	
assoc dir, stu financi	1.00	47,734	1.00	49,905	1.00	49,905	
associate dean	1.00	58,125	1.00	60,768	1.00	60,768	
asst dir	1.00	40,610	1.00	42,538	1.00	42,538	
chief student affairs	1.00	114,215	1.00	128,400	1.00	128,400	
chief, enrollment man	1.00	103,107	1.00	107,124	1.00	107,124	
coordinator	.00	0	1.00	52,000	1.00	52,000	
coordinator	4.00	139,854	7.00	321,768	7.00	321,768	
dean - general	1.00	39,705	1.00	86,400	1.00	86,400	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2905 Student Services							
director, minority af	1.00	61,547	1.00	64,364	1.00	64,364	
director, admissions	1.00	60,343	1.00	63,088	1.00	63,088	
dir, career dev plac	1.00	63,321	1.00	66,201	1.00	66,201	
dir, student activitie	1.00	57,295	1.00	59,918	1.00	59,918	
dir, student counselin	1.00	71,984	1.00	72,000	1.00	72,000	
dir, student financial	1.00	79,806	1.00	64,000	1.00	64,000	
dir, student health se	1.00	61,392	1.00	64,184	1.00	64,184	
exec adm asst i	1.00	38,119	1.00	40,299	1.00	40,299	
exempt/non exempt incr	.00	0	.00	0	.00	68,873	
financial aid counselo	1.00	47,016	1.00	45,000	1.00	45,000	
health care provider	3.00	149,904	3.00	177,351	3.00	177,351	
it support assoc	1.00	31,059	1.00	39,469	1.00	39,469	
mgr - client services	.00	0	1.00	38,750	1.00	38,750	
office clerk i	2.00	36,558	4.00	81,851	4.00	81,851	
office clerk ii	1.00	17,877	1.00	22,371	1.00	22,371	
office supv iii	1.00	40,428	1.00	42,360	1.00	42,360	
prog mgmt specialist	1.00	38,893	1.00	40,786	1.00	40,786	
registrar	1.00	73,609	1.00	76,883	1.00	76,883	
staff nurse	2.00	54,989	2.00	57,490	2.00	57,490	
student activities spe	1.00	0	.00	0	.00	0	
student career counsel	1.00	44,235	1.00	46,262	1.00	46,262	
TOTAL r30b2905*	53.00	2,162,944	59.00	2,754,907	59.00	2,823,780	
r30b2906 Institutional Support							
account clerk i	2.00	37,212	2.00	52,128	2.00	52,128	
account clerk ii	2.00	30,680	2.00	56,003	2.00	56,003	
account clerk iii	2.00	68,116	2.00	68,705	2.00	68,705	
accountant	3.00	124,449	3.00	145,205	3.00	145,205	
accounting assoc	5.00	155,508	5.00	177,491	5.00	177,491	
accounting director	1.00	62,254	1.00	65,085	1.00	65,085	
admin asst i	1.00	28,466	1.00	29,796	1.00	29,796	
admin asst ii	4.00	136,726	4.00	143,446	4.00	143,446	
admin, corporate/found	1.00	50,762	1.00	53,059	1.00	53,059	
admin, sports informat	1.00	0	1.00	42,500	1.00	42,500	
alumni affairs, dir	1.00	50,762	1.00	53,059	1.00	53,059	
assoc dir, admin compu	1.00	66,074	1.00	69,079	1.00	69,079	
assoc dir, budget	1.00	71,362	1.00	74,601	1.00	74,601	
assoc vp for financial	1.00	109,399	1.00	113,591	1.00	113,591	
asst dir	2.00	96,590	2.00	111,437	2.00	111,437	
asst to the president	2.00	194,338	2.00	211,442	2.00	211,442	
auto serv mech	1.00	37,841	1.00	39,400	1.00	39,400	
budget analyst	1.00	61,636	2.00	109,447	2.00	109,447	
bursar	1.00	54,077	1.00	56,537	1.00	56,537	
buyer i	1.00	42,225	1.00	44,202	1.00	44,202	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2906 Institutional Support							
buyers clerk	1.00	26,885	1.00	28,221	1.00	28,221	
ceo of a single inst -	1.00	229,426	1.00	240,000	1.00	240,000	
chief development offi	1.00	117,847	1.00	127,268	1.00	127,268	
chief human resources	1.00	97,051	1.00	100,933	1.00	100,933	
coordinator	6.00	230,477	6.00	264,412	6.00	264,412	
database administratio	1.00	56,503	1.00	59,090	1.00	59,090	
dev assoc	1.00	20,332	2.00	59,395	2.00	59,395	
dir institutional rese	1.00	79,653	1.00	85,000	1.00	85,000	
director, publications	1.00	61,800	1.00	64,611	1.00	64,611	
dir, purchasing/materi	1.00	62,723	1.00	65,575	1.00	65,575	
editor	1.00	40,316	1.00	42,244	1.00	42,244	
environmental hlth s	1.00	60,521	1.00	63,273	1.00	63,273	
exec adm asst i	5.00	185,210	5.00	184,400	5.00	184,400	
exec adm asst iii	1.00	41,715	1.00	43,679	1.00	43,679	
exempt/non exempt incr	.00	0	.00	0	.00	164,586	
financial transactions	1.00	46,233	.00	0	.00	0	
graphic artist i	.00	0	1.00	27,636	1.00	27,636	
graphic designer	2.00	87,261	2.00	91,314	2.00	91,314	
human resources assoc	1.00	24,847	1.00	34,795	1.00	34,795	
human resources specia	1.00	39,881	1.00	41,482	1.00	41,482	
it computer operator	1.00	28,591	1.00	29,342	1.00	29,342	
it computer opr lead	1.00	37,475	1.00	37,092	1.00	37,092	
it data ctl supv	1.00	53,848	1.00	54,935	1.00	54,935	
it data entry opr	1.00	8,866	1.00	25,636	1.00	25,636	
it database admin, uni	1.00	62,824	2.00	135,872	2.00	135,872	
it programmer analyst	6.00	334,796	6.00	350,024	6.00	350,024	
it programmer analyst,	1.00	66,144	1.00	69,153	1.00	69,153	
it support assoc	2.00	75,143	2.00	80,071	2.00	80,071	
it tele network system	1.00	54,124	1.00	59,562	1.00	59,562	
it telecom network d	1.00	66,107	1.00	69,114	1.00	69,114	
it telecom assoc	1.00	41,060	1.00	45,049	1.00	45,049	
it telecom spec	1.00	38,715	1.00	43,873	1.00	43,873	
manager	.00	0	1.00	65,488	1.00	65,488	
manager, news bureau	1.00	58,392	1.00	61,048	1.00	61,048	
mgr - client services	1.00	62,621	.00	0	.00	0	
office assistant	1.00	11,129	1.00	23,927	1.00	23,927	
office clerk i	2.00	35,813	4.00	83,057	4.00	83,057	
office clerk ii	3.00	62,474	3.00	79,712	3.00	79,712	
pay proc assoc	.00	0	1.00	41,193	1.00	41,193	
payroll processing ass	1.00	30,781	1.00	37,694	1.00	37,694	
police chief	1.00	58,184	1.00	60,180	1.00	60,180	
police com op	1.00	6,994	2.00	54,269	2.00	54,269	
postal serv supv ii	1.00	34,922	1.00	36,716	1.00	36,716	
prog mgmt specialist	2.00	82,218	2.00	86,115	2.00	86,115	
program specialist	1.00	43,565	1.00	45,576	1.00	45,576	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b2907 Operation and Maintenance of Plant							
mt maint mechanic	5.00	107,539	5.00	144,287	6.00	172,287	
mt mech trd chf i	1.00	41,044	1.00	42,077	1.00	42,077	
mt mech trd sv ii	1.00	49,349	1.00	51,593	1.00	51,593	
mt mlt trd chf i	3.00	89,229	3.00	126,428	3.00	126,428	
office clerk i	1.00	28,896	1.00	29,793	1.00	29,793	
physical plant/fac mgt	1.00	80,649	1.00	84,125	1.00	84,125	
prog mgmt specialist	1.00	43,158	1.00	45,158	1.00	45,158	
service worker	1.00	25,950	1.00	25,473	1.00	25,473	

TOTAL r30b2907*	77.00	2,387,390	80.00	2,728,795	81.00	2,825,015	

r30b2908 Auxiliary Enterprises							
account clerk i	3.00	39,224	3.00	75,046	3.00	75,046	
account clerk ii	2.00	60,187	2.00	61,390	2.00	61,390	
account clerk iii	1.00	35,374	1.00	34,089	1.00	34,089	
admin asst i	2.00	56,082	2.00	59,323	4.00	109,323	
admin asst ii	2.00	39,960	2.00	61,831	2.00	61,831	
assistant dir of athle	1.00	48,728	1.00	50,945	1.00	50,945	
assoc dir, food servic	1.00	65,445	1.00	68,422	1.00	68,422	
assoc dir, resident li	1.00	0	.00	0	.00	0	
asst coach minor sport	2.00	46,751	2.00	70,680	2.00	70,680	
asst dir	1.00	40,009	1.00	41,947	1.00	41,947	
asst. athletic trainer	1.00	31,474	1.00	33,174	1.00	33,174	
athletic trainer	1.00	55,578	1.00	58,106	1.00	58,106	
auto shop supv	1.00	41,914	1.00	43,883	1.00	43,883	
bookstore director	1.00	50,710	1.00	53,016	1.00	53,016	
buyers clerk	1.00	27,926	1.00	29,544	1.00	29,544	
cabinetmaker	1.00	39,155	1.00	40,609	1.00	40,609	
cad specialist	1.00	34,234	1.00	36,113	1.00	36,113	
carpenter	1.00	41,640	1.00	41,633	1.00	41,633	
cashier	3.00	68,526	3.00	72,650	3.00	72,650	
chef	2.00	93,138	2.00	97,490	2.00	97,490	
comptroller	.00	0	1.00	25,736	1.00	25,736	
cook	3.00	77,412	3.00	88,680	3.00	88,680	
coordinator	4.00	107,195	5.00	179,730	6.00	222,230	
dietician	1.00	30,243	1.00	31,617	1.00	31,617	
din serv coord	1.00	35,619	1.00	37,431	1.00	37,431	
dir asst- auxiliary	.00	0	1.00	42,000	1.00	42,000	
dir of student union	1.00	65,233	1.00	68,200	1.00	68,200	
director - center	1.00	78,830	1.00	82,236	1.00	82,236	
director, athletics	1.00	94,025	1.00	97,840	1.00	97,840	
director, residence li	1.00	61,364	1.00	64,155	1.00	64,155	
dir, auxiliary service	1.00	69,036	1.00	72,160	1.00	72,160	
dir, conferences ser	1.00	59,434	1.00	62,138	1.00	62,138	
driver	5.00	18,648	3.00	70,597	3.00	70,597	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
electrician	1.00	42,475	1.00	41,560	1.00	41,560	
exempt/non exempt incr	.00	0	.00	0	.00	146,682	
food serv aide i	9.00	179,773	8.00	195,267	8.00	195,267	
food serv aide ii	6.00	65,271	5.00	112,192	5.00	112,192	
food serv spec	2.00	73,371	2.00	76,615	2.00	76,615	
food serv supv	6.00	113,722	6.00	175,361	6.00	175,361	
food service manager	8.00	240,094	8.00	280,615	8.00	280,615	
graphic designer	1.00	32,725	1.00	34,463	1.00	34,463	
head coach - minor spo	10.00	511,881	10.00	546,283	10.00	546,283	
horticulturist	2.00	66,994	2.00	70,509	2.00	70,509	
housekeeper	22.00	471,606	22.00	521,838	22.00	521,838	
housekeeper lead	2.00	50,153	2.00	51,962	2.00	51,962	
housekeeping chf	1.00	33,906	1.00	22,021	1.00	22,021	
housekeeping supv i	2.00	29,121	2.00	47,979	2.00	47,979	
housekeeping supv ii	2.00	72,421	2.00	67,180	2.00	67,180	
hvac mech i	1.00	43,929	1.00	46,496	1.00	46,496	
hvac mech ii	2.00	93,165	2.00	92,786	2.00	92,786	
it support assoc	2.00	88,865	2.00	90,840	2.00	90,840	
locksmith, electronic	1.00	45,545	1.00	41,398	1.00	41,398	
merchandiser ii	2.00	39,829	2.00	48,603	2.00	48,603	
merchandiser iii	1.00	29,568	1.00	28,428	1.00	28,428	
mt maint aide i	1.00	10,240	1.00	22,088	1.00	22,088	
mt maint mech ld	1.00	27,715	1.00	32,008	1.00	32,008	
mt maint mech sr	4.00	142,314	4.00	146,732	4.00	146,732	
mt maint mechanic	1.00	32,731	1.00	30,447	1.00	30,447	
mt mlt trd chf i	1.00	46,139	1.00	45,158	1.00	45,158	
mt mlt trd chf iii	1.00	43,071	1.00	20,100	1.00	20,100	
mt mlt trd sv ii	2.00	114,963	2.00	101,888	2.00	101,888	
mt strc trd chf i	1.00	40,000	1.00	38,137	1.00	38,137	
multi media asst	1.00	2,739	1.00	29,725	1.00	29,725	
office clerk i	5.00	72,409	5.00	122,620	5.00	122,620	
office clerk ii	.00	0	1.00	20,100	1.00	20,100	
office supv i	1.00	31,712	1.00	33,193	1.00	33,193	
payroll processing ass	.00	0	1.00	20,100	1.00	20,100	
prep cook/baker	6.00	155,385	7.00	187,512	8.00	209,512	
prog mgmt specialist	2.00	81,681	2.00	74,203	2.00	74,203	
program administrative	2.00	77,669	2.00	81,520	2.00	81,520	
program specialist	1.00	14,722	4.00	109,359	4.00	109,359	
purchasing agent	1.00	43,470	1.00	45,478	1.00	45,478	
service worker	1.00	22,539	1.00	24,638	1.00	24,638	
sta eng 1st gd	1.00	36,945	1.00	36,447	1.00	36,447	
storekeeper i	1.00	26,371	1.00	30,477	1.00	30,477	
storekeeper ii	1.00	26,415	1.00	27,967	1.00	27,967	
textbook manager	1.00	40,610	1.00	42,538	1.00	42,538	
TOTAL r30b2908*	168.00	5,027,348	172.00	5,867,242	176.00	6,128,424	
TOTAL r30b29 **	807.00	36,686,333	869.00	43,405,628	888.00	45,402,272	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b30 University of Maryland University College							
r30b3001 Instruction							
admin asst i	5.82	151,080	5.60	180,316	5.60	180,316	
admin asst ii	3.02	83,767	6.00	216,150	6.00	216,150	
assistant dean	5.00	434,667	5.00	440,577	5.00	440,577	
assistant director	7.00	463,924	13.00	771,747	13.00	771,747	
assistant to director	1.00	35,674	1.00	30,000	1.00	30,000	
associate director	2.00	108,308	4.00	299,293	4.00	299,293	
associate professor	31.63	3,239,243	37.00	3,023,230	37.00	3,023,230	
asst program director	.00	0	2.00	158,109	2.00	158,109	
chairperson	2.00	215,815	4.00	413,813	4.00	413,813	
collegiate assistant pro	4.27	595,890	10.00	683,703	10.00	683,703	
collegiate associate pro	54.70	3,480,107	49.60	4,592,435	49.60	4,592,435	
coordinator	19.50	844,424	10.50	497,305	10.50	497,305	
director	9.00	581,648	9.00	653,648	9.00	653,648	
exec adm asst i	11.00	356,820	11.00	445,062	11.00	445,062	
exempt/non exempt incrs	.00	0	.00	0	.00	339,507	
general assistant	.02	666	.00	0	.00	0	
graduate assistant	.00	0	.00	18,000	.00	18,000	
office supv iii	1.00	34,801	1.00	36,597	1.00	36,597	
prog mgmt spec i	2.74	90,588	.00	0	.00	0	
program director	10.00	886,970	10.00	903,036	10.00	903,036	
programmer	1.00	51,002	1.00	53,052	1.00	53,052	
specialist	6.00	258,421	3.00	130,977	3.00	130,977	
storekeeper iii	1.00	30,694	1.00	33,210	1.00	33,210	

TOTAL r30b3001*	177.70	11,944,509	183.70	13,580,260	183.70	13,919,767	
r30b3002 Research							
acad prog spec	1.12	32,997	1.00	31,585	1.00	31,585	
admin asst ii	.87	24,493	1.00	35,201	1.00	35,201	
administrative assistant	.00	0	1.00	10,000	1.00	10,000	
assistant director	.00	0	1.00	54,364	1.00	54,364	
assoc provost	.00	0	1.00	104,504	1.00	104,504	
coordinator	.97	43,574	1.00	46,015	1.00	46,015	
dir - sponsored res	.00	0	1.00	101,775	1.00	101,775	
director	1.94	196,276	.00	0	.00	0	
evaluator	.00	0	2.00	65,000	2.00	65,000	
exempt/non exempt incrs	.00	0	.00	0	.00	12,086	
research asst	1.00	52,506	.00	0	.00	0	
specialist	.00	0	1.00	35,000	1.00	35,000	
specialist	1.00	2,194	.00	0	.00	0	
stat data asst	1.00	9,416	.00	0	.00	0	

TOTAL r30b3002*	7.90	361,456	10.00	483,444	10.00	495,530	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3003 Public Service							
administrator	.20	4,104	.00	0	.00	0	
assoc vice pres	.30	24,286	.00	0	.00	0	
business mgr i	.00	0	1.00	73,720	1.00	73,720	
director	.17	7,330	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	3,518	
food serv aide ii	.20	1,019	1.00	30,351	1.00	30,351	
food serv supv	.01	888	1.00	36,644	1.00	36,644	
TOTAL r30b3003*	.88	37,627	3.00	140,715	3.00	144,233	
r30b3004 Academic Support							
acad prog spec	.49	14,646	.00	0	.00	0	
admin asst i	4.00	154,580	.00	0	.00	0	
admin asst i	.00	0	5.00	185,565	5.00	185,565	
admin asst ii	1.00	16,372	1.00	15,836	1.00	15,836	
admin asst ii	5.93	193,201	7.00	227,460	7.00	227,460	
administrator	2.59	191,387	.00	0	.00	0	
administrator	.00	0	2.00	125,532	2.00	125,532	
advisor consultant	.00	0	1.00	46,599	1.00	46,599	
analyst	1.00	63,031	1.00	62,530	1.00	62,530	
assistant dean	1.03	91,669	1.00	94,229	1.00	94,229	
assistant director	.00	0	1.00	78,000	1.00	78,000	
assistant director	1.92	153,469	2.00	168,278	2.00	168,278	
assistant director	.97	66,149	1.00	50,340	1.00	50,340	
assistant to dean	.00	0	3.00	155,112	3.00	155,112	
assoc dean	4.89	516,500	.00	0	.00	0	
assoc director	1.00	72,330	1.00	75,431	1.00	75,431	
assoc provost	.00	0	3.00	366,228	3.00	366,228	
associate dean	.00	0	4.00	475,214	4.00	475,214	
associate director	.00	0	1.00	85,619	1.00	85,619	
associate director	.96	83,239	1.00	90,164	1.00	90,164	
associate provost	.00	0	2.00	226,534	2.00	226,534	
associate provost	.45	44,260	.00	0	.00	0	
associate provost	.45	51,614	.00	0	.00	0	
assoc. vp of academic af	.30	43,879	.00	0	.00	0	
assoc. vp of academic af	.40	44,019	1.00	114,235	1.00	114,235	
asst director	8.29	445,096	.00	0	.00	0	
asst provost	.15	23,680	.00	0	.00	0	
asst provost	1.91	259,863	1.00	77,388	1.00	77,388	
asst to dean	3.13	98,226	.00	0	.00	0	
asst to provost	.35	20,948	10.00	648,577	10.00	648,577	
asst vp	.60	69,823	.00	0	.00	0	
asst vp	.02	3,000	.00	0	.00	0	
asst vp	2.00	170,196	2.00	177,288	2.00	177,288	
auditor	2.00	81,715	2.00	84,968	2.00	84,968	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3004 Academic Support							
budget analyst	1.00	66,013	1.00	65,345	1.00	65,345	
chairperson	.00	0	1.00	150,000	1.00	150,000	
chief - it info sys	1.00	123,057	1.00	139,938	1.00	139,938	
collegiate professor	.56	3,892	.00	0	.00	0	
collegiate professor	1.25	30,393	.00	0	.00	0	
coordinator	1.00	12,295	2.00	140,000	2.00	140,000	
coordinator	17.80	672,624	18.00	854,640	18.00	854,640	
coordinator	.99	52,864	1.00	49,500	1.00	49,500	
dean	2.00	296,764	2.00	307,099	2.00	307,099	
designer	.00	0	6.00	343,173	6.00	343,173	
developer	1.00	68,050	1.00	73,950	1.00	73,950	
director	.16	20,572	1.00	92,404	1.00	92,404	
director	.35	40,883	.00	0	.00	0	
director	10.56	760,487	12.00	1,000,083	12.00	1,000,083	
director	1.00	67,435	1.00	75,051	1.00	75,051	
editor	6.97	284,586	7.00	320,633	7.00	320,633	
editor	.00	0	6.00	280,398	6.00	280,398	
evaluator	2.00	80,175	2.00	83,281	2.00	83,281	
exec adm asst i	.09	4,171	.00	0	.00	0	
exec adm asst i	.00	0	1.00	28,927	1.00	28,927	
exec adm asst ii	1.65	53,262	2.00	63,186	2.00	63,186	
exec adm asst ii	2.02	91,346	2.00	91,164	2.00	91,164	
exec adm asst iii	.00	0	1.00	51,332	1.00	51,332	
exec adm asst iii	1.00	50,322	.00	0	.00	0	
exec asst to president	1.00	19,795	1.00	25,661	1.00	25,661	
exec director	2.61	277,651	3.00	318,190	3.00	318,190	
executive asst	1.00	24,209	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	46,454	
exempt/non exempt incrs	.00	0	.00	0	.00	32,678	
exempt/non exempt incrs	.00	0	.00	0	.00	227,225	
exempt/non exempt incrs	.00	0	.00	0	.00	36,378	
fiscal perf analyst	.97	62,671	.00	0	.00	0	
general assistant	.97	27,459	.00	0	.00	0	
graduate assistant i	.00	14,643	.00	0	.00	0	
graphic artist i	.00	0	2.00	122,833	2.00	122,833	
grph art designer	11.00	549,395	9.00	505,961	9.00	505,961	
instruc developer	2.00	103,566	1.00	53,829	1.00	53,829	
it support assoc	1.00	40,123	1.00	41,923	1.00	41,923	
it support spec	1.00	63,725	1.00	66,300	1.00	66,300	
it support spec	.00	0	2.00	122,299	2.00	122,299	
it support spec	.00	1,920	.00	0	.00	0	
it telecom network engin	2.00	169,534	2.00	185,320	2.00	185,320	
it web administrator	1.00	111,031	1.00	108,649	1.00	108,649	
librarian	5.75	230,002	13.00	838,609	13.00	838,609	
librarian ii	9.21	491,623	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3004 Academic Support							
librarian ii	.57	41,129	.00	0	.00	0	
librarian iii	2.75	189,161	.00	0	.00	0	
librarian iii	.52	61,078	.00	0	.00	0	
library associate	1.00	31,037	.00	0	.00	0	
library tech iii	3.00	99,952	3.00	101,348	3.00	101,348	
manager	1.92	131,312	1.00	70,227	1.00	70,227	
manager	7.32	478,231	7.00	490,641	7.00	490,641	
office clerk ii	.48	14,478	.00	0	.00	0	
office supv iii	2.00	82,578	2.00	88,608	2.00	88,608	
prog mgmt spec i	1.00	12,668	.00	0	.00	0	
prog mgmt spec i	1.00	38,041	2.00	80,512	2.00	80,512	
program admin specialist	.34	13,996	.00	0	.00	0	
program admin specialist	1.91	78,886	.00	0	.00	0	
program specialist	1.00	63,254	1.00	67,295	1.00	67,295	
programmer	1.00	61,490	1.00	65,735	1.00	65,735	
programmer	4.07	267,708	3.00	219,527	3.00	219,527	
programmer	1.00	51,783	.00	0	.00	0	
senior specialist	3.99	178,206	.00	0	.00	0	
specialist	1.99	83,840	3.00	142,650	3.00	142,650	
specialist	23.00	847,312	25.00	1,250,186	25.00	1,250,186	
specialist	6.00	275,011	6.15	298,261	6.15	298,261	
systems analyst	.96	28,761	.00	0	.00	0	
technical director	1.00	61,024	1.00	66,586	1.00	66,586	
trainer	.00	0	1.00	65,000	1.00	65,000	
vice president	1.00	123,485	1.00	129,889	1.00	129,889	
vice provost	.00	0	1.00	150,898	1.00	150,898	
vice provost	.97	175,476	1.00	191,265	1.00	191,265	
TOTAL r30b3004*	207.53	11,429,327	216.15	13,709,433	216.15	14,052,168	
r30b3005 Student Services							
acad prog spec	8.22	245,890	9.00	301,715	9.00	301,715	
account clerk ii	3.00	72,796	2.00	56,972	2.00	56,972	
account clerk iii	3.75	91,797	3.00	85,147	3.00	85,147	
accountant	2.07	78,460	.00	0	.00	0	
accounting assoc	1.00	31,652	1.00	40,671	1.00	40,671	
admin asst i	1.00	22,127	1.00	29,111	1.00	29,111	
admin asst ii	3.99	99,462	8.00	282,969	8.00	282,969	
administrator	1.00	40,701	.00	0	.00	0	
advisor	10.28	267,861	10.66	375,200	10.66	375,200	
assistant manager	1.00	43,913	.00	0	.00	0	
assoc director	1.71	61,063	3.00	163,524	3.00	163,524	
assoc v p	1.02	130,813	1.00	133,016	1.00	133,016	
associate	.00	0	1.00	69,360	1.00	69,360	
associate registrar	.00	0	2.00	125,583	2.00	125,583	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3005 Student Services							
asst director	17.02	746,816	19.00	1,088,326	19.00	1,088,326	
asst provost	1.00	74,242	1.00	98,705	1.00	98,705	
asst registrar	4.27	253,682	.00	0	.00	0	
asst vp	.00	42	.00	0	.00	0	
bursar	1.00	58,038	1.00	85,063	1.00	85,063	
collections spec	1.16	28,467	1.00	31,643	1.00	31,643	
coordinator	9.76	376,681	14.00	663,191	14.00	663,191	
director	9.09	519,342	10.00	909,339	10.00	909,339	
editor	4.00	100,035	4.00	217,603	4.00	217,603	
evaluator	2.00	57,440	.00	0	.00	0	
exec adm asst i	.02	864	1.00	33,394	1.00	33,394	
exec adm asst ii	2.16	92,882	4.00	185,586	4.00	185,586	
executive asst	1.00	40,246	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	184,544	
fin tran supv	1.00	26,083	.00	0	.00	0	
financial aid couns	.81	33,140	1.00	44,792	1.00	44,792	
financial aid counselor	.00	0	7.00	263,893	7.00	263,893	
grph art designer	5.99	172,221	4.00	186,782	4.00	186,782	
manager	16.45	640,272	16.00	853,377	16.00	853,377	
mgt analyst	1.00	46,701	.00	0	.00	0	
prog mgmt spec i	6.18	194,447	7.00	277,082	7.00	277,082	
prog spec	.83	29,084	.00	0	.00	0	
programmer	.74	38,850	.00	0	.00	0	
specialist	4.70	179,002	3.00	110,094	3.00	110,094	
systems analyst	2.99	95,030	3.00	187,164	3.00	187,164	
technical director	1.00	65,020	1.00	69,036	1.00	69,036	
umuc team assc ii	1.31	34,023	1.00	28,385	1.00	28,385	
umuc team assoc i	6.25	134,831	11.00	336,896	11.00	336,896	
umuc team asst	8.10	171,535	2.00	48,124	2.00	48,124	
umuc tm st cs asc	4.39	159,081	.00	0	.00	0	
TOTAL r30b3005*	152.26	5,554,632	152.66	7,381,743	152.66	7,566,287	
r30b3006 Institutional Support							
acad prog spec	.00	500	.00	0	.00	0	
account clerk iii	5.00	117,032	3.00	98,517	3.00	98,517	
accountant	12.99	421,803	.00	0	.00	0	
accountant i	.00	0	5.00	235,344	5.00	235,344	
admin asst ii	4.02	88,351	5.00	159,434	5.00	159,434	
admin asst ii	.79	8,920	.00	0	.00	0	
administrator	1.00	82,636	.00	0	.00	0	
administrator	1.00	86,642	.00	0	.00	0	
advisor	.55	65,357	10.00	400,590	10.00	400,590	
assistant manager	2.00	95,889	2.00	106,309	2.00	106,309	
assistant to provost	.00	0	2.00	98,426	2.00	98,426	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3006 Institutional Support							
assistant vice presi	.00	0	2.00	222,535	2.00	222,535	
assoc dean	.02	2,958	.00	0	.00	0	
assoc director	2.57	146,664	3.00	198,043	3.00	198,043	
assoc director	.20	13,284	.00	0	.00	0	
assoc provost	.00	0	1.00	109,592	1.00	109,592	
assoc v p	.00	0	1.00	125,460	1.00	125,460	
assoc vice pres	2.97	364,684	3.00	363,573	3.00	363,573	
asst director	9.58	540,598	11.00	646,655	11.00	646,655	
asst director	.06	6,189	.00	0	.00	0	
asst provost	.02	2,899	.00	0	.00	0	
asst registrar	.01	1,000	.00	0	.00	0	
asst to provost	2.64	148,202	3.00	199,244	3.00	199,244	
asst to v p	1.00	82,367	1.00	85,869	1.00	85,869	
asst vp	6.95	709,918	4.00	447,417	4.00	447,417	
asst vp	1.24	140,221	.00	0	.00	0	
buyer	.00	0	2.00	76,493	2.00	76,493	
buyer	.00	0	1.00	31,900	1.00	31,900	
buyer i	1.98	71,483	.00	0	.00	0	
buyer i	.20	2,293	.00	0	.00	0	
collegiate professor	1.00	117,447	.00	0	.00	0	
computer engineer	.00	150	.00	0	.00	0	
computer engineer	3.05	193,932	.00	0	.00	0	
coordinator	10.03	445,944	21.00	968,673	21.00	968,673	
coordinator	6.16	384,097	4.00	298,108	4.00	298,108	
curator spec coll	1.00	44,505	.00	0	.00	0	
developer	.00	0	4.00	230,240	4.00	230,240	
director	14.59	1,134,888	12.00	1,011,920	12.00	1,011,920	
director	7.53	621,525	8.00	773,616	8.00	773,616	
editor	1.02	45,098	.00	0	.00	0	
exec adm asst i	3.96	148,589	3.00	119,610	3.00	119,610	
exec adm asst ii	3.02	127,775	3.00	140,119	3.00	140,119	
exec adm asst iii	3.00	130,587	1.00	43,689	1.00	43,689	
exec asst to pres	1.99	189,242	1.00	93,700	1.00	93,700	
exec director	.52	39,861	1.00	88,600	1.00	88,600	
executive asst	2.00	143,631	10.00	496,520	10.00	496,520	
executive vp	1.00	139,341	1.00	213,701	1.00	213,701	
exempt/non exempt incrs	.00	0	.00	0	.00	290,986	
exempt/non exempt incrs	.00	0	.00	0	.00	157,968	
fin tran supv	.99	38,335	.00	0	.00	0	
fiscal mgmt spec	3.99	165,858	.00	0	.00	0	
general assistant	.00	150	.00	0	.00	0	
hum res assoc ii	1.00	24,782	.00	0	.00	0	
hum res assoc ii	7.05	219,400	3.00	102,291	3.00	102,291	
human res assoc i	1.00	8,824	.00	0	.00	0	
human res supv	.94	34,141	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3006 Institutional Support							
info spec	.99	62,206	8.00	351,394	8.00	351,394	
it com op lead	.00	0	1.00	36,216	1.00	36,216	
it com op sh supv	.99	47,574	1.00	49,473	1.00	49,473	
it com op sr	.00	0	1.00	40,393	1.00	40,393	
it comp optr snr	3.98	109,927	.00	0	.00	0	
it support assoc	6.58	229,497	.00	0	.00	0	
it support asst	.34	13,726	.00	0	.00	0	
it support spec	5.24	198,268	7.00	333,385	7.00	333,385	
it telecom network engin	.00	0	4.00	340,292	4.00	340,292	
librarian i	.01	1,000	.00	0	.00	0	
manager	13.45	783,029	19.20	1,166,374	19.20	1,166,374	
manager	12.22	758,673	21.00	1,260,235	21.00	1,260,235	
mgt analyst	.39	17,858	1.00	39,328	1.00	39,328	
office clerk i	1.57	36,001	3.00	86,219	3.00	86,219	
office clerk ii	1.43	44,767	.00	0	.00	0	
pay proc assoc	1.21	90,957	.00	0	.00	0	
president	1.00	163,944	1.00	270,000	1.00	270,000	
prog mgmt spec i	1.99	77,600	.00	0	.00	0	
program director	1.00	657,448	.00	0	.00	0	
programmer	.95	35,920	.00	0	.00	0	
programmer	19.14	1,147,590	10.00	690,435	10.00	690,435	
provost	1.00	225,671	1.00	213,701	1.00	213,701	
research assistant	.00	0	2.00	131,619	2.00	131,619	
research associate	4.00	263,838	3.00	212,830	3.00	212,830	
research asst	3.00	143,949	.00	0	.00	0	
senior specialist	.95	71,648	.00	0	.00	0	
specialist	12.32	385,794	18.00	974,235	18.00	974,235	
specialist	4.65	167,109	.00	0	.00	0	
sr. univ. counsel	2.47	137,888	2.00	247,598	2.00	247,598	
systems analyst	5.00	269,004	10.00	657,944	10.00	657,944	
systems analyst	25.86	1,574,036	18.00	1,377,461	18.00	1,377,461	
trainer	1.00	16,810	.00	0	.00	0	
umuc team assoc i	.01	250	6.00	220,972	6.00	220,972	
umuc team asst	1.00	373	.00	0	.00	0	
umuc tm st cs asc	.00	500	.00	0	.00	0	
vice president	4.98	717,863	5.00	723,031	5.00	723,031	
vice president	1.00	151,994	1.00	157,580	1.00	157,580	
vice provost	1.02	55,897	1.00	191,265	1.00	191,265	

TOTAL r30b3006*	272.37	16,256,601	275.20	17,958,168	275.20	18,407,122	

r30b3007 Operation and Maintenance of Plant							
admin asst ii	1.00	8,639	2.00	64,569	2.00	64,569	
administrator	.79	45,068	1.00	59,504	1.00	59,504	
assoc v p	.69	80,090	1.00	115,998	1.00	115,998	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3007 Operation and Maintenance of Plant							
business mgr i	.81	17,786	1.00	45,354	1.00	45,354	
coordinator	1.00	47,285	1.00	50,778	1.00	50,778	
director	.81	79,092	1.00	102,716	1.00	102,716	
exempt/non exempt incrs	.00	0	.00	0	.00	11,691	
housekeeper	.97	11,361	1.00	28,731	1.00	28,731	

TOTAL r30b3007*	6.07	289,321	8.00	467,650	8.00	479,341	
TOTAL r30b30 **	824.71	45,873,473	848.71	53,721,413	848.71	55,064,448	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	.00	0	2.00	75,631	2.00	75,631	
acad prog spec	2.00	72,717	.00	0	.00	0	
academic advisor	4.00	171,073	3.00	177,720	3.00	177,720	
account clerk i	1.00	11,868	1.00	24,479	1.00	24,479	
accountant i	2.80	100,436	2.80	111,759	2.80	111,759	
accounting assoc	4.51	123,469	6.51	243,989	6.51	243,989	
admin asst i	5.00	115,197	5.50	177,402	5.50	177,402	
admin asst i	32.57	996,145	18.50	673,101	18.50	673,101	
admin asst i	.50	10,814	.00	0	.00	0	
admin asst i	.00	0	15.50	572,671	15.50	572,671	
advisor	.00	0	1.00	60,000	1.00	60,000	
asoc prof act dir	.00	0	1.00	85,000	1.00	85,000	
assistant	.00	0	1.00	44,734	1.00	44,734	
assistant coach	2.00	35,099	.00	0	.00	0	
assistant coach	.00	0	2.00	64,930	2.00	64,930	
assistant coordinator	.00	0	1.00	26,418	1.00	26,418	
assistant dean	3.00	187,751	.00	0	.00	0	
assistant dean	.00	0	2.00	178,529	2.00	178,529	
assistant trainer	2.00	14,777	.00	0	.00	0	
assistant trainer	.00	0	2.00	63,557	2.00	63,557	
assoc director	4.00	150,072	6.00	415,809	6.00	415,809	
assoc prof	132.88	9,093,148	132.50	9,449,337	132.50	9,449,337	
assoc prof	.32	27,697	.00	0	.00	0	
assoc prof dir	3.00	240,896	2.00	171,716	2.00	171,716	
assoc prof act ch	.00	0	1.00	66,573	1.00	66,573	
assoc prof chprsn	12.00	958,343	14.00	1,237,408	14.00	1,237,408	
associate dean	5.00	556,761	3.00	295,647	3.00	295,647	
asst director	5.42	272,676	8.00	449,192	8.00	449,192	
asst director	3.26	172,356	.00	0	.00	0	
asst prof	116.21	6,052,875	118.66	7,728,795	118.66	7,728,795	
asst prof dir	.00	0	1.00	62,000	1.00	62,000	
asst prov	.00	0	1.00	80,723	1.00	80,723	
asst provost	.00	0	2.00	194,342	2.00	194,342	
asst provost	2.00	201,702	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
asst res sci	2.85	102,270	3.00	148,151	3.00	148,151	
asst vp	1.00	76,157	1.00	80,270	1.00	80,270	
athl equip spec	1.00	6,112	1.00	27,973	1.00	27,973	
bus serv admin	1.00	58,115	1.00	62,318	1.00	62,318	
bus services spec	11.89	490,444	11.00	509,789	11.00	509,789	
business manager	4.94	256,831	4.00	253,958	4.00	253,958	
business manager	.00	4,022	.00	0	.00	0	
chairperson	1.00	84,459	1.00	88,583	1.00	88,583	
clin assoc prof	2.60	113,293	3.00	239,195	3.00	239,195	
clin asst prof	3.91	184,198	4.00	205,478	4.00	205,478	
clinic asst prof	7.00	274,285	5.00	292,604	5.00	292,604	
clinical instr pt	3.10	175,226	4.00	209,677	4.00	209,677	
coach	5.00	70,988	2.00	100,913	2.00	100,913	
cont/grant assoc	1.10	26,047	1.10	43,391	1.10	43,391	
coordinator	15.40	831,726	21.00	1,086,718	21.00	1,086,718	
coordinator	3.53	147,168	.00	0	.00	0	
dean	3.00	471,038	4.00	707,297	4.00	707,297	
dir admin serv	12.61	1,026,673	21.10	1,654,384	21.10	1,654,384	
director	4.38	262,427	1.00	78,771	1.00	78,771	
distinguish prof	.00	0	4.00	506,029	4.00	506,029	
editor	.50	20,617	.50	23,184	.50	23,184	
eng tech iii	4.00	196,487	4.00	204,904	4.00	204,904	
exec adm asst i	3.00	64,082	4.00	150,553	4.00	150,553	
exec adm asst i	1.00	35,693	3.00	126,124	3.00	126,124	
exec adm asst ii	2.00	57,394	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	101,975	
faculty increments	.00	0	.00	0	.00	1,132,593	
faculty res asst	2.50	78,548	4.00	192,154	4.00	192,154	
faculty res asst	.26	15,516	.00	0	.00	0	
grad res asst	.00	163,659	.00	0	.00	0	
graduate assistant	.00	4,555,901	.00	4,781,667	.00	4,781,667	
graduate assistant	.00	4,118	.00	188,300	.00	188,300	
groundskeeper	1.00	15,784	1.00	24,111	1.00	24,111	
head coach	3.60	102,434	2.00	134,368	2.00	134,368	
instructor	14.00	567,891	17.00	823,602	17.00	823,602	
it support assoc	1.00	45,580	1.00	47,811	1.00	47,811	
it sys prg i	.00	0	.50	20,136	.50	20,136	
lab animal tech	2.00	70,107	2.00	73,941	2.00	73,941	
lan sys admin	1.00	73,936	1.00	76,631	1.00	76,631	
manager	4.15	103,994	6.00	296,711	6.00	296,711	
manager	1.00	78,879	.00	0	.00	0	
mt maint aide ii	1.00	7,244	1.00	27,188	1.00	27,188	
multi media asst	1.00	29,547	1.00	31,308	1.00	31,308	
office supv iii	4.00	135,587	5.00	226,297	5.00	226,297	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
other prof increments	.00	0	.00	0	.00	162,793	
phys sci tech iii	1.00	52,349	1.00	54,911	1.00	54,911	
prof chairpersn	11.63	1,424,965	14.00	1,964,196	14.00	1,964,196	
prof director	2.12	261,618	2.22	314,567	2.22	314,567	
prof of practice	.00	0	1.00	78,000	1.00	78,000	
prof of practice	2.00	141,715	1.90	168,174	1.90	168,174	
professor	119.77	10,716,950	119.60	11,178,683	119.60	11,178,683	
prog asst	4.00	159,101	3.00	140,690	3.00	140,690	
prog director	1.00	50,601	1.00	52,800	1.00	52,800	
prog mgmt spec i	14.60	536,221	13.60	540,738	13.60	540,738	
prog mgmt spec i	.00	2,120	.00	0	.00	0	
prog spec	.00	0	8.93	583,372	8.93	583,372	
prog spec	7.60	378,268	.00	0	.00	0	
res asst prof	1.00	69,142	1.00	82,168	1.00	82,168	
research assoc	1.98	75,477	4.00	203,169	4.00	203,169	
research asst	2.00	86,901	2.50	107,176	2.50	107,176	
research prof	.25	25,000	.00	0	.00	0	
secretary	.65	19,919	.65	16,219	.65	16,219	
snr lecturer	54.48	2,395,061	57.25	2,628,287	57.25	2,628,287	
sr res sci	1.13	86,568	1.00	87,859	1.00	87,859	
storekeeper i	1.00	25,088	1.00	23,985	1.00	23,985	
supv tch sup srv	2.00	106,007	2.00	111,567	2.00	111,567	
systems analyst	1.00	63,643	1.00	66,664	1.00	66,664	
teaching lab tech	1.00	1,237	1.00	50,587	1.00	50,587	
tech director	.58	23,943	1.00	43,577	1.00	43,577	
tech director	.42	17,536	.00	0	.00	0	
vice provost	3.00	384,152	2.00	281,735	2.00	281,735	
vice provost	.00	0	1.00	159,591	1.00	159,591	
vice provost	1.00	130,576	.00	0	.00	0	
visiting prof pt	.60	59,396	.00	0	.00	0	

TOTAL r30b3101*	711.60	47,943,903	740.82	55,414,666	740.82	56,812,027	
r30b3102 Research							
accountant i	1.00	41,104	1.00	43,192	1.00	43,192	
accounting assoc	1.49	45,400	1.00	39,420	1.00	39,420	
admin asst i	1.33	19,244	1.00	29,900	1.00	29,900	
admin asst i	.50	2,579	1.00	35,626	1.00	35,626	
admin asst i	1.31	39,922	4.00	146,537	4.00	146,537	
assoc director	.96	64,468	.00	0	.00	0	
assoc director	1.00	7,260	2.00	159,853	2.00	159,853	
assoc prof	.84	10,270	.00	0	.00	0	
assoc prof	.00	0	2.14	229,706	2.14	229,706	
assoc prof	4.23	299,453	.12	10,969	.12	10,969	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3102 Research							
assoc res sci	2.43	71,342	.00	0	.00	0	
assoc res sci	15.11	1,610,756	22.39	1,843,374	22.39	1,843,374	
associate provost	.97	9,501	.00	0	.00	0	
associate vice president	.00	0	1.00	5,162	1.00	5,162	
asst director	6.75	176,704	8.00	390,556	8.00	390,556	
asst prof	1.17	89,847	.00	0	.00	0	
asst prof	6.63	183,627	.00	0	.00	0	
asst res eng	.12	9,031	.00	0	.00	0	
asst res eng	.88	69,184	1.00	82,683	1.00	82,683	
asst res sci	3.92	204,312	.00	0	.00	0	
asst res sci	19.75	1,800,061	20.55	2,747,533	20.55	2,747,533	
asst res sci	40.25	3,575,197	50.40	3,463,976	50.40	3,463,976	
bus services spec	1.00	43,744	.00	0	.00	0	
coordinator	4.84	286,533	13.41	649,893	13.41	649,893	
counselor	1.00	31,100	2.00	73,482	2.00	73,482	
director	.00	0	3.40	260,341	3.40	260,341	
director	4.12	396,791	1.22	273,111	1.22	273,111	
exec adm asst i	1.00	37,963	1.00	39,963	1.00	39,963	
exec director	.96	1,433	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	9,162	
faculty res asst	.00	0	.50	18,990	.50	18,990	
faculty res asst	3.08	95,989	2.50	114,781	2.50	114,781	
grad res asst i	.00	71,052	.00	0	.00	0	
grad res asst i	.00	3,404,538	.00	0	.00	0	
graduate assistant	.00	25,034	.00	250,000	.00	250,000	
graduate assistant	.00	5,017,850	.00	5,677,673	.00	5,677,673	
inst designer	.00	0	.56	26,781	.56	26,781	
lecturer	.19	785	.00	0	.00	0	
legal asst	.50	10,740	.00	0	.00	0	
manager	2.63	117,658	3.80	196,792	3.80	196,792	
media specialist	.00	0	6.50	320,628	6.50	320,628	
office clerk ii	.20	5,238	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	581,301	
post doc res asso	2.00	66,212	2.00	76,370	2.00	76,370	
prof chairpersn	.37	57,552	.15	26,786	.15	26,786	
prof director	1.00	153,876	1.00	160,663	1.00	160,663	
prof of practice	1.00	80,035	1.80	184,272	1.80	184,272	
professor	.27	30,401	.00	0	.00	0	
professor	2.47	544,660	2.75	514,403	2.75	514,403	
prog administratr	.87	7,645	.00	0	.00	0	
prog asst	1.00	32,803	.00	0	.00	0	
prog coordinator	1.00	71,117	.00	0	.00	0	
prog mgmt spec i	1.00	33,530	1.00	31,835	1.00	31,835	
program director	.70	42,562	.00	0	.00	0	
res assoc prof	6.69	611,208	9.50	904,868	9.50	904,868	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3102 Research							
res asst prof	.38	285	.00	0	.00	0	
res asst prof	10.98	907,916	10.00	817,739	10.00	817,739	
research analyst	1.00	46,036	.00	0	.00	0	
research analyst	3.66	123,300	4.00	248,735	4.00	248,735	
research assoc	4.35	110,161	.00	0	.00	0	
research assoc	27.75	3,158,800	44.90	2,590,583	44.90	2,590,583	
research prof	.21	73	.00	0	.00	0	
research prof	1.91	128,405	1.50	136,602	1.50	136,602	
senior res asst	2.70	618,786	1.00	10,689	1.00	10,689	
senior res asst	8.20	290,606	8.70	400,924	8.70	400,924	
specialist	8.07	415,315	5.00	291,902	5.00	291,902	
specialist	3.79	114,241	1.75	91,213	1.75	91,213	
sr res anlst	2.00	6,682	.00	0	.00	0	
sr res eng	.50	45,943	.00	0	.00	0	
sr res sci	1.46	35,437	.00	0	.00	0	
TOTAL r30b3102*	225.49	25,609,297	245.54	23,618,506	245.54	24,208,969	
r30b3103 Public Service							
accounting assoc	1.00	37,475	1.00	39,460	1.00	39,460	
admin asst i	5.69	223,894	5.75	203,434	5.75	203,434	
assoc director	1.38	54,386	.00	0	.00	0	
assoc prof	.13	11,006	.00	0	.00	0	
associate provost	.40	39,311	.00	0	.00	0	
asst director	3.45	123,483	1.00	34,993	1.00	34,993	
bus services spec	2.00	81,232	2.00	98,651	2.00	98,651	
business manager	1.00	50,374	1.00	56,100	1.00	56,100	
coordinator	10.30	333,221	11.81	998,147	11.81	998,147	
counselor	.95	43,640	1.00	48,172	1.00	48,172	
director	14.25	1,233,442	13.00	1,157,784	13.00	1,157,784	
exec adm asst i	1.00	45,010	1.00	47,213	1.00	47,213	
exec director	.99	147,545	1.00	154,610	1.00	154,610	
exempt/non exempt incrs	.00	0	.00	0	.00	14,581	
faculty res asst	.15	9,118	.00	0	.00	0	
grad res asst i	.00	19,757	.00	0	.00	0	
graduate assistant	.00	1,323,725	.00	1,258,444	.00	1,258,444	
it prog asst	1.00	30,622	1.00	32,621	1.00	32,621	
it telecom assoc	1.00	22,622	.00	0	.00	0	
lan sys admin	3.00	248,479	4.00	271,529	4.00	271,529	
lecturer	1.00	36,443	.00	0	.00	0	
manager	3.70	265,058	3.00	260,296	3.00	260,296	
mt elc trd chf i	.00	0	1.00	42,320	1.00	42,320	
mt elc trd chf i	1.00	42,856	.00	0	.00	0	
mt mlt td chf i	1.00	40,860	.00	0	.00	0	
mt mlt td chf i	.00	0	1.00	41,347	1.00	41,347	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3103 Public Service							
office supv iii	.19	736	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	168,267	
plumber	1.00	37,360	1.00	37,762	1.00	37,762	
prof of practice	.19	19,178	.00	0	.00	0	
professor	1.30	132,645	.00	0	.00	0	
prog administratr	.93	80,657	1.00	90,880	1.00	90,880	
prog mgmt spec i	1.37	51,440	1.00	40,435	1.00	40,435	
program director	1.30	93,860	.00	0	.00	0	
res assoc prof	.90	75,354	.00	0	.00	0	
res asst prof	.17	14,563	.00	0	.00	0	
research analyst	4.00	340,616	7.50	453,286	7.50	453,286	
research assoc	.39	19,341	.00	0	.00	0	
research asst	3.00	148,797	2.00	111,670	2.00	111,670	
secretary	.25	5,792	.00	0	.00	0	
spec asst to v p	1.00	101,260	1.00	117,400	1.00	117,400	
specialist	2.31	151,796	2.00	107,275	2.00	107,275	
sr res anlst	.00	0	12.50	1,525,894	12.50	1,525,894	
sr res sci	.89	101,260	.00	0	.00	0	
systems analyst	14.38	1,619,464	1.00	84,207	1.00	84,207	
TOTAL r30b3103*	87.96	7,457,678	77.56	7,313,930	77.56	7,496,778	
r30b3104 Academic Support							
academic advisor	1.00	40,126	2.00	85,120	2.00	85,120	
account clerk i	.00	0	1.00	27,582	1.00	27,582	
account clerk ii	3.00	87,291	3.00	91,954	3.00	91,954	
account clerk iii	.70	24,552	.70	25,901	.70	25,901	
accounting assoc	1.00	36,374	1.00	38,328	1.00	38,328	
admin asst i	1.00	34,523	1.00	36,424	1.00	36,424	
admin asst i	2.00	82,393	2.00	85,821	2.00	85,821	
admin asst i	1.00	36,613	1.00	39,141	1.00	39,141	
admin asst i	1.00	31,515	1.00	33,332	1.00	33,332	
admin asst i	1.80	70,184	2.50	91,500	2.50	91,500	
assistant dean	.00	0	1.00	88,938	1.00	88,938	
asst director	1.00	93,328	2.00	171,410	2.00	171,410	
asst director	1.00	55,388	.00	0	.00	0	
bus services spec	.00	0	1.00	39,757	1.00	39,757	
bus services spec	.11	4,669	2.00	102,203	2.00	102,203	
bus services spec	1.00	41,533	.00	0	.00	0	
business manager	1.00	51,102	2.00	121,922	2.00	121,922	
chief info officer	1.00	151,917	1.00	165,000	1.00	165,000	
conference coord	1.00	43,053	1.00	45,409	1.00	45,409	
coordinator	2.00	99,471	2.00	105,645	2.00	105,645	
coordinator	4.00	326,349	4.00	344,812	4.00	344,812	
coordinator pt	11.00	381,626	8.00	369,166	8.00	369,166	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3104 Academic Support							
dean	1.00	176,810	3.00	530,371	3.00	530,371	
director	.00	0	2.00	199,960	2.00	199,960	
director	2.00	159,425	2.00	168,500	2.00	168,500	
director	5.00	480,115	4.00	289,076	4.00	289,076	
elect tech iii	1.00	46,822	1.00	49,114	1.00	49,114	
exec adm asst i	1.00	42,053	1.00	44,168	1.00	44,168	
exec adm asst i	3.00	143,629	3.00	150,189	3.00	150,189	
exempt/non exempt incrs	.00	0	.00	0	.00	53,004	
grad asst i	.00	4,946	.00	0	.00	0	
inst designer	.00	0	1.00	49,000	1.00	49,000	
inst designer	1.00	46,664	.00	0	.00	0	
it pc spec ii	1.00	36,785	1.00	39,965	1.00	39,965	
it support assoc	1.00	41,786	1.00	44,181	1.00	44,181	
it support assoc	.00	0	2.00	88,149	2.00	88,149	
it support assoc	3.00	121,556	.00	0	.00	0	
it support spec	2.00	93,733	2.00	100,175	2.00	100,175	
it sys prg i	.50	18,429	.00	0	.00	0	
librarian i	5.00	217,079	9.00	593,745	9.00	593,745	
librarian i	5.00	141,942	5.00	246,907	5.00	246,907	
librarian ii	7.50	415,990	7.50	493,471	7.50	493,471	
library tech i	15.00	393,831	14.50	436,265	14.50	436,265	
library tech ii	6.50	173,127	6.00	189,470	6.00	189,470	
library tech iii	6.00	196,621	6.00	233,783	6.00	233,783	
manager	1.00	58,292	2.00	109,352	2.00	109,352	
manager	1.00	74,763	1.00	78,310	1.00	78,310	
multi media asst	1.00	35,847	.00	0	.00	0	
multi media asst	.00	0	1.00	37,820	1.00	37,820	
other prof increments	.00	0	.00	0	.00	136,792	
phys sci tech iii	.00	0	1.00	62,730	1.00	62,730	
prog asst	1.00	44,123	1.00	46,311	1.00	46,311	
prog spec	.00	0	2.00	104,005	2.00	104,005	
security officer	1.00	31,274	1.00	32,190	1.00	32,190	
specialist	1.00	79,187	.00	0	.00	0	
specialist	.00	0	13.00	864,212	13.00	864,212	
specialist	10.00	554,367	.00	0	.00	0	
specialist	2.00	81,581	2.00	104,147	2.00	104,147	
specialist	5.00	348,660	.00	0	.00	0	
supervisor	2.00	92,367	2.00	96,902	2.00	96,902	

TOTAL r30b3104*	127.11	6,043,811	136.20	7,591,833	136.20	7,781,629	

r30b3105 Student Services							
acad prog spec	1.20	44,816	2.00	78,124	2.00	78,124	
academic advisor	7.50	275,974	7.00	332,619	7.00	332,619	
account clerk ii	1.00	7,722	1.00	24,373	1.00	24,373	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3105 Student Services							
account clerk iii	1.00	37,655	1.00	39,646	1.00	39,646	
accounting assoc	1.00	42,536	1.00	43,832	1.00	43,832	
acting director	8.65	509,259	7.00	539,850	7.00	539,850	
admin asst i	3.26	81,074	4.00	92,929	4.00	92,929	
admin asst i	8.79	200,060	9.00	327,111	9.00	327,111	
assoc dir and reg	7.00	290,716	9.00	547,529	9.00	547,529	
associate provost	.50	48,812	.00	0	.00	0	
associate provost	.00	0	1.00	101,253	1.00	101,253	
asst director	12.11	452,242	14.00	676,993	14.00	676,993	
asst director	1.00	70,854	1.32	70,600	1.32	70,600	
asst provost	1.00	8,438	1.00	116,400	1.00	116,400	
asst registrar	1.00	25,722	1.00	50,079	1.00	50,079	
bus serv admin	.10	500	.00	0	.00	0	
bus services spec	2.00	89,058	2.00	93,437	2.00	93,437	
business manager	.00	0	1.00	65,260	1.00	65,260	
coordinator	11.39	606,314	12.00	506,186	12.00	506,186	
evaluator	1.00	6,904	1.00	40,000	1.00	40,000	
exec adm asst i	2.00	84,314	2.00	81,559	2.00	81,559	
exec adm asst i	1.00	43,560	1.00	45,718	1.00	45,718	
exec director	.00	0	1.00	80,038	1.00	80,038	
exempt/non exempt incrs	.00	0	.00	0	.00	39,369	
finance aid couns	5.00	94,473	5.00	178,139	5.00	178,139	
graduate assistant	.00	52,957	.00	10,594	.00	10,594	
health educator	1.00	38,904	1.00	42,300	1.00	42,300	
it ctl clk lead	1.00	27,834	1.00	26,917	1.00	26,917	
it support assoc	.00	0	1.00	43,563	1.00	43,563	
manager	4.00	156,828	4.00	235,708	4.00	235,708	
medical asst	2.00	57,778	2.00	60,721	2.00	60,721	
office assistant	1.00	29,046	1.00	31,521	1.00	31,521	
office clerk i	1.00	26,732	1.00	1,593	1.00	1,593	
office clerk ii	8.30	225,363	8.50	228,473	8.50	228,473	
office supv ii	1.00	35,122	1.00	37,040	1.00	37,040	
office supv iii	4.22	122,025	2.75	132,441	2.75	132,441	
other prof increments	.00	0	.00	0	.00	108,660	
prog asst	1.00	40,206	1.00	42,567	1.00	42,567	
prog mgmt spec i	1.00	30,945	2.00	70,666	2.00	70,666	
program specialist	.00	0	1.00	31,843	1.00	31,843	
psychologist	.00	0	2.00	112,925	2.00	112,925	
research analyst	.00	0	.70	15,594	.70	15,594	
specialist	6.46	333,149	5.25	297,179	5.25	297,179	
systems analyst	1.00	81,973	1.00	85,756	1.00	85,756	
vice president	.00	0	1.00	166,973	1.00	166,973	
word proc op	2.00	66,404	2.00	70,132	2.00	70,132	
word proc supv	1.00	42,827	1.00	44,965	1.00	44,965	
TOTAL r30b3105*	113.48	4,389,096	124.52	5,921,146	124.52	6,069,175	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3106 Institutional Support							
account clerk ii	1.00	467	1.00	24,834	1.00	24,834	
accountant	13.00	584,973	16.00	871,161	16.00	871,161	
accountant i	7.00	220,643	7.00	239,009	7.00	239,009	
accounting assoc	15.00	318,260	16.00	536,574	16.00	536,574	
admin asst i	9.99	322,226	9.25	331,825	9.25	331,825	
administrator	.00	0	1.00	96,387	1.00	96,387	
assistant bursar	1.00	66,281	2.00	132,609	2.00	132,609	
assoc director	8.00	458,467	9.00	604,869	9.00	604,869	
associate dean	1.00	111,377	1.00	117,671	1.00	117,671	
associate vice president	2.00	216,232	2.00	226,599	2.00	226,599	
asst director	9.00	459,240	11.00	638,349	11.00	638,349	
asst director	.00	0	2.00	193,946	2.00	193,946	
asst manager	1.00	40,274	1.00	44,080	1.00	44,080	
asst to president	2.00	167,616	2.00	214,497	2.00	214,497	
asst to provost	1.00	55,494	2.00	99,317	2.00	99,317	
asst vp	3.00	332,884	3.00	347,934	3.00	347,934	
auto serv mech	2.00	67,827	.00	0	.00	0	
auto shop supv	1.00	41,931	.00	0	.00	0	
bursar	1.00	83,693	1.00	87,535	1.00	87,535	
bus serv admin	1.99	142,031	1.00	52,047	1.00	52,047	
business mgr	14.80	795,530	14.80	958,128	14.80	958,128	
coordinator	2.00	530,729	7.00	346,127	7.00	346,127	
coordinator	.00	0	2.00	160,328	2.00	160,328	
dean	1.00	179,329	1.00	185,967	1.00	185,967	
develop officer	4.00	87,014	3.00	168,300	3.00	168,300	
dir info tech	1.00	111,862	1.00	117,000	1.00	117,000	
director	26.78	2,171,271	24.78	2,115,389	24.78	2,115,389	
exec adm asst i	14.00	574,355	12.00	489,818	12.00	489,818	
exec adm asst i	7.00	257,195	6.00	284,319	6.00	284,319	
exec adm asst i	1.00	52,775	1.00	53,986	1.00	53,986	
exempt/non exempt incrs	.00	0	.00	0	.00	119,223	
fin tran supv	5.00	156,548	5.00	173,275	5.00	173,275	
grad asst i	.00	64,347	.00	0	.00	0	
hum res assoc ii	2.00	73,193	2.00	76,912	2.00	76,912	
human res spec i	5.00	182,204	5.00	199,060	5.00	199,060	
it data entry opr	.00	0	1.00	31,494	1.00	31,494	
it data entry opr	1.00	29,500	.00	0	.00	0	
it dta enty op ld	.00	0	.50	15,709	.50	15,709	
it pc spec i	.00	0	1.00	32,896	1.00	32,896	
it prog asst	1.00	37,553	1.00	39,050	1.00	39,050	
it telecom spec	5.00	238,491	5.00	252,356	5.00	252,356	
legal asst	1.00	35,400	1.00	41,949	1.00	41,949	
manager	3.00	266,560	3.00	278,770	3.00	278,770	
merchandiser i	1.00	18,033	1.00	20,000	1.00	20,000	
mgt analyst	1.60	88,500	1.60	92,841	1.60	92,841	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3106 Institutional Support							
mt mec trd chf ii	1.50	74,866	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	293,090	
police com op	3.00	111,097	3.00	115,856	3.00	115,856	
police comm op ld	1.00	46,889	1.00	47,965	1.00	47,965	
post serv supv ii	2.00	74,451	2.00	79,011	2.00	79,011	
postal serv proc	3.00	63,831	3.00	71,599	3.00	71,599	
president	1.00	346,144	1.00	370,000	1.00	370,000	
prog asst	2.00	89,861	2.00	94,374	2.00	94,374	
prog mgmt spec i	2.00	80,640	3.00	119,570	3.00	119,570	
program director	.00	0	1.00	78,770	1.00	78,770	
programmer	1.00	42,116	1.00	44,187	1.00	44,187	
provost	1.00	214,168	1.00	221,810	1.00	221,810	
research analyst	1.00	48,367	1.50	54,818	1.50	54,818	
secretary	1.00	1,144	.00	0	.00	0	
security officer	3.00	45,817	3.00	74,894	3.00	74,894	
special assistant to vp	.00	0	1.00	91,651	1.00	91,651	
specialist	.00	0	9.00	455,644	9.00	455,644	
specialist	11.00	502,634	.00	0	.00	0	
specialist	.00	0	16.00	1,077,370	16.00	1,077,370	
specialist	11.00	1,072,549	.00	0	.00	0	
storekeeper ii	1.00	24,110	1.00	34,652	1.00	34,652	
storekeeper iii	2.00	79,120	2.00	69,355	2.00	69,355	
supervisor	1.00	40,481	1.00	42,226	1.00	42,226	
systems analyst	1.00	51,862	2.00	128,553	2.00	128,553	
univ counsel	3.00	338,515	2.68	328,416	2.68	328,416	
univ pol off ii	17.00	660,533	17.00	766,839	17.00	766,839	
univ pol off ii	4.00	203,075	4.00	211,500	4.00	211,500	
univ pol off iv	3.00	148,490	3.00	169,813	3.00	169,813	
univ police offcr	1.00	64,292	.00	0	.00	0	
univ police offcr	.00	0	1.00	68,425	1.00	68,425	
v p univ adv	3.00	581,169	2.00	403,645	2.00	403,645	
vice provost	1.00	158,896	2.00	278,696	2.00	278,696	

TOTAL r30b3106*	258.66	14,805,422	273.11	16,492,556	273.11	16,904,869	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	1.00	18,406	1.00	29,046	1.00	29,046	
admin asst i	3.00	77,624	3.00	113,732	3.00	113,732	
arch tech i	1.00	48,569	1.00	50,948	1.00	50,948	
architect	1.00	59,819	1.00	62,730	1.00	62,730	
assoc director	1.00	10,356	1.00	95,970	1.00	95,970	
asst director	1.00	86,863	1.00	91,258	1.00	91,258	
auto serv mech	.00	0	2.00	71,596	2.00	71,596	
auto shop supv	.00	0	1.00	44,043	1.00	44,043	
bus services spec	1.00	45,298	1.00	47,514	1.00	47,514	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3107 Operation and Maintenance of Plant							
business manager	1.00	62,786	1.00	66,027	1.00	66,027	
director	1.00	101,367	1.00	105,678	1.00	105,678	
driver	1.00	25,207	1.00	26,845	1.00	26,845	
elect high volt	5.00	183,859	5.00	206,312	5.00	206,312	
electrician	1.00	2,888	1.00	39,175	1.00	39,175	
eng tech iii	1.00	54,136	1.00	55,703	1.00	55,703	
exempt/non exempt incrs	.00	0	.00	0	.00	86,334	
grounds supv	2.00	55,402	2.00	58,862	2.00	58,862	
groundskeeper	1.00	15,000	1.00	15,000	1.00	15,000	
groundskeeper ld	5.00	134,073	5.00	142,527	5.00	142,527	
hum res assoc ii	1.00	32,971	1.00	34,828	1.00	34,828	
hvac chief	1.00	50,914	1.00	53,406	1.00	53,406	
hvac mech i	5.00	127,323	5.00	204,470	5.00	204,470	
hvac mech ii	1.00	44,888	1.00	44,846	1.00	44,846	
it support asst	1.00	16,412	1.00	35,822	1.00	35,822	
it support spec	1.00	47,372	1.00	49,691	1.00	49,691	
lab helper	1.00	31,029	1.00	32,042	1.00	32,042	
landscape tech	1.00	32,580	1.00	34,410	1.00	34,410	
landscape tech sv	1.00	40,356	1.00	42,406	1.00	42,406	
locksmith	1.00	34,299	1.00	34,244	1.00	34,244	
manager	7.00	428,898	7.00	454,691	7.00	454,691	
mov stor spec	.00	0	1.00	24,844	1.00	24,844	
mt elc trd chf ii	1.00	43,275	1.00	47,226	1.00	47,226	
mt elc trd sv ii	1.00	53,686	1.00	56,036	1.00	56,036	
mt maint aide i	3.62	79,838	4.21	106,060	4.21	106,060	
mt maint mech ld	4.00	136,722	4.00	142,191	4.00	142,191	
mt maint mechanic	.00	0	1.00	41,729	1.00	41,729	
mt mec trd chf i	1.00	45,213	1.00	46,496	1.00	46,496	
mt mec trd chf ii	1.00	39,104	3.00	126,211	3.00	126,211	
mt mech td sv ii	3.00	147,755	3.00	149,019	3.00	149,019	
mt mlt td chf i	2.00	77,445	2.00	81,672	2.00	81,672	
mt mlt trd sv i	1.00	48,825	1.00	50,148	1.00	50,148	
mt mlt trd sv ii	1.00	49,091	1.00	51,493	1.00	51,493	
mt mlt trd sv iii	2.00	85,361	2.00	119,222	2.00	119,222	
mt strc td chf i	3.00	122,861	3.00	127,256	3.00	127,256	
mt strc td sv ii	2.00	95,906	2.00	99,977	2.00	99,977	
office assistant	.00	0	.80	17,353	.80	17,353	
other prof increments	.00	0	.00	0	.00	23,944	
painter	2.00	77,615	2.00	80,649	2.00	80,649	
planner	1.00	36,822	1.00	81,400	1.00	81,400	
plumber	3.00	110,192	3.00	113,106	3.00	113,106	
service worker	.81	2,328	.80	21,479	.80	21,479	
sign shop supervisor	1.00	45,742	1.00	49,859	1.00	49,859	
signage technician i	2.00	33,594	2.00	55,108	2.00	55,108	
sta eng ht hp	6.00	206,469	6.00	250,549	6.00	250,549	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
steamfitter	1.00	40,125	1.00	42,186	1.00	42,186	
storekeeper iii	1.00	30,249	1.00	10,000	1.00	10,000	
tmp cnt mech	1.00	44,317	1.00	46,496	1.00	46,496	
work controller	1.00	9,070	1.00	29,520	1.00	29,520	

TOTAL r30b3107*	93.43	3,530,300	101.81	4,411,107	101.81	4,521,385	
r30b3108 Auxiliary Enterprises							
academic advisor	1.00	19,243	1.00	29,478	1.00	29,478	
account clerk i	1.00	30,163	1.00	31,912	1.00	31,912	
account clerk ii	1.00	21,578	1.00	28,308	1.00	28,308	
account clerk iii	5.00	166,703	5.00	179,156	5.00	179,156	
accountant	3.00	166,625	3.00	175,563	3.00	175,563	
accounting assoc	5.00	156,067	4.00	135,440	4.00	135,440	
admin asst i	10.80	323,415	15.00	584,178	15.00	584,178	
assistant	1.00	41,687	1.00	44,401	1.00	44,401	
assistant coach	9.00	173,563	9.00	337,331	9.00	337,331	
assistant trainer	1.00	27,003	1.00	28,968	1.00	28,968	
assoc dir and reg	5.00	284,683	8.00	484,547	8.00	484,547	
asst athletic dir	8.00	339,489	8.00	497,566	8.00	497,566	
asst to v p	.00	0	1.00	88,525	1.00	88,525	
asst vp	4.00	307,446	3.00	300,375	3.00	300,375	
bus services spec	2.00	95,636	2.00	100,059	2.00	100,059	
buyer	.00	0	1.00	32,365	1.00	32,365	
buyer i	1.00	34,813	1.00	36,723	1.00	36,723	
coach	2.00	58,086	4.00	259,027	4.00	259,027	
community dir	14.00	606,939	15.00	1,145,939	15.00	1,145,939	
coordinator	16.60	635,961	22.00	1,190,755	22.00	1,190,755	
eng tech iii	1.00	48,736	1.00	51,121	1.00	51,121	
exec adm asst i	1.00	34,031	3.00	114,595	3.00	114,595	
exec director	.00	0	1.00	229,599	1.00	229,599	
exempt/non exempt incrs	.00	0	.00	0	.00	58,807	
graduate assistant	.00	161,123	.00	191,842	.00	191,842	
head coach	1.00	13,622	3.00	219,071	3.00	219,071	
hvac mech i	1.00	45,518	1.00	41,531	1.00	41,531	
hvac mech ii	1.00	42,599	1.00	44,422	1.00	44,422	
instructor	.00	0	1.00	53,000	1.00	53,000	
it pc spec i	1.00	31,092	.00	0	.00	0	
it support assoc	.00	0	1.00	40,239	1.00	40,239	
it telecom assoc	1.00	12,417	2.00	76,321	2.00	76,321	
it telecom spec	1.00	46,209	1.00	48,470	1.00	48,470	
manager	2.00	99,501	2.00	104,223	2.00	104,223	
merchandiser ii	2.00	56,044	2.00	58,780	2.00	58,780	
merchandiser iv	2.00	67,703	3.00	98,543	3.00	98,543	
motor equip op ii	2.00	62,726	3.00	98,000	3.00	98,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
mt maint mechanic	1.00	25,276	1.00	26,802	1.00	26,802	
multi media asst	3.00	54,538	3.00	86,916	3.00	86,916	
multi media tech	3.00	67,733	3.00	101,810	3.00	101,810	
office assistant	1.00	20,666	1.00	22,562	1.00	22,562	
office clerk ii	2.00	49,685	2.00	53,042	2.00	53,042	
office supv ii	1.00	36,110	1.00	38,056	1.00	38,056	
office supv iii	3.00	81,614	3.00	119,749	3.00	119,749	
other prof increments	.00	0	.00	0	.00	135,880	
prog mgmt spec i	1.00	34,440	1.00	36,339	1.00	36,339	
specialist	.00	0	1.00	55,000	1.00	55,000	
sport turf technician	1.00	23,840	1.00	35,627	1.00	35,627	
storekeeper iii	1.00	29,490	1.00	31,191	1.00	31,191	
TOTAL r30b3108*	123.40	4,633,813	149.00	7,787,467	149.00	7,982,154	
TOTAL r30b31 **	1,741.13	114,413,320	1,848.56	128,551,211	1,848.56	131,776,986	
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
	1.00	44,844	1.00	46,888	1.00	46,888	
account clerk ii	2.00	33,555	2.00	33,903	2.00	33,903	
account clerk ii	.00	0	1.00	32,458	1.00	32,458	
account clerk iii	4.00	100,742	4.00	144,791	4.00	144,791	
account clerk iii	1.00	36,919	.00	0	.00	0	
accountant	5.00	225,064	5.00	348,882	5.00	348,882	
accounting assoc	.80	2,895	.00	0	.00	0	
accounting assoc	.00	2,895	.00	0	.00	0	
admin asst i	1.00	27,922	1.00	29,543	1.00	29,543	
admin asst i	3.97	76,483	3.97	87,264	3.97	87,264	
admin asst ii	4.25	116,387	4.25	143,542	4.25	143,542	
admin asst ii	.49	13,402	.49	13,402	.49	13,402	
assistant professor	9.10	696,215	8.60	629,284	8.60	629,284	
assistant professor	24.00	750,970	25.00	1,351,110	25.00	1,351,110	
assistant to director	.00	0	1.80	57,736	1.80	57,736	
assoc dir	2.00	183,693	2.00	184,544	2.00	184,544	
associate professor	9.54	746,191	12.84	882,462	12.84	882,462	
associate professor	11.57	542,847	13.57	697,788	13.57	697,788	
asst dir	7.00	398,827	7.00	520,669	7.00	520,669	
asst to pres	1.00	54,178	1.00	65,335	1.00	65,335	
asst to vp	1.00	59,682	1.00	62,701	1.00	62,701	
auto shop supv	1.00	45,613	1.00	47,688	1.00	47,688	
cabinetmaker	1.00	39,500	1.00	61,410	1.00	61,410	
chief info office	1.00	90,007	1.00	93,692	1.00	93,692	
comptroller	1.00	95,410	1.00	99,230	1.00	99,230	
coordinator	.00	234,121	1.00	41,906	1.00	41,906	
director	6.75	753,874	5.75	770,719	5.75	770,719	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
editor	.50	13,309	.50	27,872	.50	27,872	
editor	.00	26,530	.00	0	.00	0	
eng tech iii	2.00	113,331	2.00	116,267	2.00	116,267	
exec adm asst i	2.00	64,991	2.00	69,178	2.00	69,178	
exec admin asst ii	1.00	40,846	1.00	43,216	1.00	43,216	
exec asst to president	.00	4,731	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	136,031	
exempt/non exempt incrs	.00	0	.00	0	.00	4,377	
faculty increments	.00	0	.00	0	.00	0	
faculty increments	.00	0	.00	0	.00	121,436	
faculty increments	.00	0	.00	0	.00	156,188	
faculty research asst	9.58	174,740	8.58	137,444	8.58	137,444	
faculty research asst	36.16	726,820	34.56	694,692	34.56	694,692	
housekeeper	1.00	26,009	1.00	27,050	1.00	27,050	
housekeeping sprv i	2.00	35,388	2.00	43,730	2.00	43,730	
hum res assoc ii	1.00	23,798	1.00	51,159	1.00	51,159	
hvac mech ii	2.00	79,066	2.00	85,601	2.00	85,601	
hvac mech iii	2.00	53,805	2.00	55,969	2.00	55,969	
it coor	6.45	266,701	6.45	423,594	6.45	423,594	
lab assistant	1.00	5,338	1.00	5,338	1.00	5,338	
librarian iii	1.00	56,133	1.00	59,546	1.00	59,546	
library tech iii	2.00	76,403	2.00	100,158	2.00	100,158	
manager	4.00	209,107	4.00	293,710	4.00	293,710	
marine supp	1.00	57,652	1.00	60,569	1.00	60,569	
mr res ves eng	1.00	47,046	1.00	48,385	1.00	48,385	
mr res ves 1st mt	1.00	12,586	1.00	12,586	1.00	12,586	
mt mlt trd sv iii	2.00	74,746	2.00	63,956	2.00	63,956	
mt mnt aide ii	2.00	40,350	2.00	38,937	2.00	38,937	
mt mnt mech	3.00	85,956	3.00	117,882	3.00	117,882	
mt mnt mech sr	3.00	91,278	3.00	95,362	3.00	95,362	
mt multi trd chf ii	1.00	22,997	1.00	42,948	1.00	42,948	
phys sci tech ii	1.00	32,989	1.00	35,087	1.00	35,087	
phys sci tech iii	1.00	57,602	1.00	57,891	1.00	57,891	
president	1.00	250,170	1.00	264,148	1.00	264,148	
professor	20.36	1,948,448	18.56	1,888,056	18.56	1,888,056	
professor	34.76	2,429,231	32.36	2,312,683	32.36	2,312,683	
prog mgmt spec i	6.48	276,260	6.48	288,886	6.48	288,886	
res assoc prof	1.75	115,840	1.75	122,755	1.75	122,755	
res asst prof	2.99	58,157	2.99	129,892	2.99	129,892	
res prof	1.24	180,936	1.24	190,451	1.24	190,451	
res spec	.00	0	2.75	184,344	2.75	184,344	
research analyst	1.75	88,606	.00	0	.00	0	
research associate	10.32	176,201	10.32	176,280	10.32	176,280	
research specialist	1.00	51,166	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b34 University of Maryland Center for Environmental Science							
r30b3402 Research							
service worker	7.50	93,657	7.50	225,338	7.50	225,338	
sr agent	.80	50,529	.80	52,982	.80	52,982	
student	.00	115,396	.00	166,000	.00	166,000	
student	.00	782,435	.00	1,015,000	.00	1,015,000	
systems analyst	1.00	44,408	1.00	46,667	1.00	46,667	
vice president	3.00	390,605	3.00	402,700	3.00	402,700	

TOTAL r30b3402*	283.11	14,944,529	283.11	16,721,256	283.11	17,139,288	
TOTAL r30b34 **	283.11	14,944,529	283.11	16,721,256	283.11	17,139,288	
r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
acad prog spec	1.00	39,907	1.00	41,365	1.00	41,365	
accountant	6.00	231,611	6.00	314,745	6.00	314,745	
accountant	1.00	82,173	1.00	55,000	1.00	55,000	
accountant i	1.50	39,554	1.50	82,930	1.50	82,930	
accountant i	1.00	55,977	1.00	40,000	1.00	40,000	
accounting assoc	5.00	200,751	5.00	225,328	5.00	225,328	
accounting assoc	2.15	124,690	3.15	124,364	3.15	124,364	
admin	6.30	567,014	6.30	664,933	6.30	664,933	
admin	1.00	216,927	1.00	76,000	1.00	76,000	
admin asst i	2.00	33,204	2.00	65,468	2.00	65,468	
admin asst i	.00	0	.00	0	.00	0	
admin asst ii	5.80	173,570	5.80	221,035	5.80	221,035	
admin asst ii	5.00	184,544	4.00	148,000	4.00	148,000	
analyst	1.00	55,322	1.00	59,250	1.00	59,250	
assistant professor	11.50	702,486	15.25	1,147,479	15.25	1,147,479	
assoc	1.00	58,684	1.00	75,526	1.00	75,526	
assoc	4.00	221,472	4.00	220,000	4.00	220,000	
assoc prof	9.04	904,974	9.04	878,033	9.04	878,033	
assoc prof	5.77	709,143	5.77	572,650	5.77	572,650	
assoc prof dir	1.00	185,000	1.00	186,400	1.00	186,400	
assoc v p	1.00	117,233	2.00	239,564	2.00	239,564	
asst dir	3.00	333,716	3.00	354,558	3.00	354,558	
asst prof	20.11	1,719,277	25.15	1,911,056	25.15	1,911,056	
asst to dir	3.00	154,030	3.00	163,395	3.00	163,395	
asst to dir	1.00	51,870	1.00	53,554	1.00	53,554	
asst vp	1.00	86,783	1.00	100,271	1.00	100,271	
asst vp	.10	9,643	.10	9,700	.10	9,700	
bus srv spec	6.00	272,689	6.00	287,911	6.00	287,911	
clinic coor	1.00	27,712	1.00	31,000	1.00	31,000	
comm otrch coor	1.30	66,773	1.30	50,700	1.30	50,700	
comm otrch wrk i	1.55	52,378	1.55	41,850	1.55	41,850	
comm otrch wrk ii	4.05	139,684	4.05	129,600	4.05	129,600	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
comptroller	1.00	114,450	1.00	128,942	1.00	128,942	
cont/grant assoc	1.00	46,209	1.00	54,203	1.00	54,203	
coordinator	9.10	432,060	9.10	560,209	9.10	560,209	
dev ofc	1.00	83,493	1.00	122,220	1.00	122,220	
director	5.00	514,768	6.00	740,656	6.00	740,656	
director	.00	0	.00	0	.00	0	
editorial asst	.40	31,984	.00	0	.00	0	
elect tech iii	.50	28,596	.50	30,334	.50	30,334	
elect tech iii	.50	28,596	.50	30,334	.50	30,334	
exec admin asst ii	1.00	44,948	1.00	48,000	1.00	48,000	
exec admin asst iii	2.00	100,827	2.00	118,646	2.00	118,646	
fac res asst	6.80	179,372	6.80	300,540	6.80	300,540	
fac res asst	33.85	1,385,691	33.85	1,321,634	33.85	1,321,634	
faculty increments	.00	0	.00	0	.00	0	
health educ	2.00	133,756	2.00	126,000	2.00	126,000	
housekeeper lead	.50	3,206	.50	30,157	.50	30,157	
housekeeper lead	1.00	32,414	1.00	30,157	1.00	30,157	
hum res assoc ii	.00	0	1.00	38,900	1.00	38,900	
human res assoc i	1.00	9,542	1.00	29,400	1.00	29,400	
human res off i	1.00	15,743	.00	0	.00	0	
hvac chief	1.00	60,110	1.00	63,679	1.00	63,679	
it coor	9.70	510,214	9.70	479,859	9.70	479,859	
it support assoc	.50	17,497	.50	19,950	.50	19,950	
it support assoc	.50	17,497	.50	19,950	.50	19,950	
it support asst	1.00	43,062	1.00	44,621	1.00	44,621	
it support spec	.00	0	.00	0	.00	0	
lab animal tech	.00	0	.00	0	.00	0	
lab anm tech	1.00	15,767	1.00	33,285	1.00	33,285	
lab assistant	.00	0	1.00	32,597	1.00	32,597	
lab assistant	2.00	68,162	2.00	56,000	2.00	56,000	
lab helper	1.00	26,322	1.00	28,311	1.00	28,311	
lab res tech	2.00	72,143	2.00	72,000	2.00	72,000	
legal asst	2.00	67,959	2.00	73,079	2.00	73,079	
manager	10.61	884,151	14.45	1,240,208	14.45	1,240,208	
manager	4.03	395,790	2.85	165,702	2.85	165,702	
mt mnt mech	1.00	32,757	1.00	34,498	1.00	34,498	
mt multi trd chf ii	1.50	21,776	1.50	66,893	1.50	66,893	
mt multi trd chf ii	.50	21,776	.50	22,893	.50	22,893	
nurse	2.00	134,829	2.00	128,000	2.00	128,000	
nurse ii mri	2.50	183,155	2.50	152,500	2.50	152,500	
nurse research i	2.50	214,909	2.50	147,500	2.50	147,500	
office assistant	.50	15,634	.00	0	.00	0	
office clerk ii	.00	0	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	359,011	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b35 University of Maryland Biotechnology Institute							
r30b3502 Research							
other prof increments	.00	0	.00	0	.00	383,851	
pharmacy tech	.00	0	.00	0	.00	0	
president	1.00	240,930	1.00	257,000	1.00	257,000	
prof	11.29	1,862,810	13.01	2,200,337	13.01	2,200,337	
prof	8.84	1,906,906	8.84	1,428,999	8.84	1,428,999	
prof assoc dir	1.79	137,098	1.79	196,800	1.79	196,800	
prof assoc dir	.21	26,768	.21	28,140	.21	28,140	
prof dir	2.00	417,883	2.00	432,882	2.00	432,882	
prog mgmt spec i	2.00	72,770	3.00	108,969	3.00	108,969	
prog mgmt spec i	.60	55,384	.00	0	.00	0	
program dir	.50	98,138	.50	50,000	.50	50,000	
programmer	2.00	88,094	2.00	84,000	2.00	84,000	
res anal	1.00	50,669	1.00	51,000	1.00	51,000	
res assoc	2.00	118,980	2.00	81,749	2.00	81,749	
res assoc	67.67	3,196,375	67.67	2,883,942	67.67	2,883,942	
res assoc prof	.90	91,970	.90	32,496	.90	32,496	
res asst	19.80	977,991	19.80	792,010	19.80	792,010	
res asst prof	4.60	360,984	4.60	296,000	4.60	296,000	
res spec	13.75	850,012	13.75	831,979	13.75	831,979	
res study coor	3.00	161,659	3.00	108,000	3.00	108,000	
specialist	11.47	679,957	21.30	1,300,987	21.30	1,300,987	
specialist	20.68	1,232,909	19.18	1,074,218	19.18	1,074,218	
sr res asst	3.00	141,427	3.00	133,553	3.00	133,553	
sr sci	1.00	55,762	1.00	51,230	1.00	51,230	
sr sci	3.99	236,354	3.99	234,790	3.99	234,790	
storekeeper ii	1.00	34,625	1.00	36,946	1.00	36,946	
student	.00	53,765	.00	21,500	.00	21,500	
student	.00	1,138,633	.00	1,207,500	.00	1,207,500	
supervisor	1.00	47,892	1.00	49,000	1.00	49,000	
vet facility asst	.00	0	.00	0	.00	0	
vice pres admin aff	2.00	342,444	2.00	417,952	2.00	417,952	
vp acad aff	1.00	150,000	1.00	158,970	1.00	158,970	

TOTAL r30b3502*	415.75	28,637,145	439.75	29,714,471	439.75	30,457,333	
TOTAL r30b35 **	415.75	28,637,145	439.75	29,714,471	439.75	30,457,333	

r30b36 University System of Maryland Office							
r30b3604 Academic Support							
assoc vice chanc	.30	36,241	.30	37,722	.30	37,722	
exempt/non exempt incrs	.00	0	.00	0	.00	1,570	
graduate assistant	.00	8,267	.00	16,477	.00	16,477	
prog mgmt spec i	.20	8,051	.20	8,600	.20	8,600	

TOTAL r30b3604*	.50	52,559	.50	62,799	.50	64,369	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r30b3606 Institutional Support							
admin asst ii	5.00	153,802	5.00	191,895	5.00	191,895	
admin asst ii	1.00	0	1.00	35,424	1.00	35,424	
administrator	1.00	73,824	1.00	79,605	1.00	79,605	
analyst	1.00	64,315	1.00	67,242	1.00	67,242	
assist vice chancellor	2.00	181,770	2.00	195,300	2.00	195,300	
assist vice chancellor	1.00	115,875	1.00	120,793	1.00	120,793	
assistant comptroller	1.00	76,037	1.00	82,647	1.00	82,647	
assistant director	2.00	90,043	2.00	109,438	2.00	109,438	
assistant director	1.00	92,780	1.00	96,534	1.00	96,534	
assoc vice chanc	8.95	1,096,706	8.95	1,212,849	8.95	1,212,849	
assoc vice chanc	.25	52,204	.25	53,868	.25	53,868	
associate director	1.00	102,947	1.00	109,977	1.00	109,977	
asst to vice chancellor	1.00	104,153	1.00	111,220	1.00	111,220	
bus fis op off	4.00	306,167	12.00	890,978	12.00	890,978	
chancellor	1.00	394,705	1.00	419,900	1.00	419,900	
comptroller	1.00	126,631	1.00	134,371	1.00	134,371	
coordinator	8.50	470,656	8.50	745,281	8.50	745,281	
director	10.60	860,616	10.60	1,044,022	10.60	1,044,022	
director	1.00	122,180	1.00	126,669	1.00	126,669	
editor	1.00	81,155	1.00	85,032	1.00	85,032	
edp auditor	2.00	151,222	2.00	157,491	2.00	157,491	
ex sec, chan off	1.00	70,630	1.00	73,831	1.00	73,831	
exec accountant	3.00	232,594	3.00	240,716	3.00	240,716	
exec adm asst iii	3.00	139,328	3.00	147,772	3.00	147,772	
exec asst to chancellor	1.00	151,177	1.00	159,443	1.00	159,443	
exec asst to president	1.00	50,364	1.00	57,502	1.00	57,502	
exec director	1.00	135,662	1.00	140,522	1.00	140,522	
exempt/non exempt incrs	.00	0	.00	0	.00	203,698	
exempt/non exempt incrs	.00	0	.00	0	.00	29,995	
graduate assistant	.00	53,962	.00	152,891	.00	152,891	
human relations officer	1.00	79,249	1.00	88,569	1.00	88,569	
human res off i	1.00	30,584	1.00	38,745	1.00	38,745	
it telecom spec	1.00	46,362	1.00	48,471	1.00	48,471	
manager	12.40	758,696	12.40	927,479	12.40	927,479	
manager	2.00	134,124	2.00	162,140	2.00	162,140	
mt maint mech ld	1.00	40,797	1.00	41,251	1.00	41,251	
prog mgmt spec i	.80	32,203	.80	34,405	.80	34,405	
programmer	3.00	233,442	3.00	268,525	3.00	268,525	
pub rel spec	1.00	34,445	1.00	35,903	1.00	35,903	
research asst senior	1.00	43,696	1.00	45,846	1.00	45,846	
specialist	2.00	124,429	2.00	128,201	2.00	128,201	
vice chancellor	2.00	451,090	2.00	484,955	2.00	484,955	

TOTAL r30b3606*	93.50	7,560,622	101.50	9,347,703	101.50	9,581,396	
TOTAL r30b36 **	94.00	7,613,181	102.00	9,410,502	102.00	9,645,765	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	1.00	101,226	1.00	102,626	1.00	102,626	
asst attorney general vii	.50	23,214	.00	0	.00	0	
prgm mgr senior i	1.00	94,194	1.00	97,436	1.00	99,314	
asst attorney general vi	.00	19,081	.50	39,594	.50	40,350	
administrator iii	1.00	56,526	1.00	58,771	1.00	59,902	
accountant supervisor ii	.00	0	.00	0	1.00	25,022	New
fiscal services administrator i	1.00	54,935	1.00	57,112	1.00	58,210	
fiscal services officer ii	1.00	46,861	1.00	49,631	1.00	51,044	
accountant ii	1.00	38,260	1.00	40,609	1.00	42,111	
admin officer iii	1.00	31,306	1.00	38,458	1.00	39,873	
admin officer ii	.00	12,682	1.00	39,556	1.00	41,016	
pub affairs officer i	1.00	39,051	1.00	40,688	1.00	41,443	
public affairs specialist	1.00	34,210	1.00	36,214	1.00	37,201	
admin aide	1.00	0	.00	0	.00	0	
office services clerk	1.00	30,351	1.00	31,817	2.00	59,297	New
TOTAL r60h0041*	11.50	581,897	11.50	632,512	13.50	697,409	
TOTAL r60h00 **	11.50	581,897	11.50	632,512	13.50	697,409	
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	141,274	1.00	142,683	1.00	142,683	
asst secy higher educ	2.00	199,315	2.00	207,838	2.00	207,838	
prgm mgr senior iii	1.00	106,052	1.00	111,031	1.00	113,178	
admin prog mgr iv	1.00	75,570	1.00	78,439	1.00	79,935	
asst attorney general vi	1.60	131,384	1.60	136,187	1.60	138,799	
dp director ii	1.00	82,410	1.00	85,421	1.00	87,060	
prgm mgr iv	3.00	211,660	4.00	323,031	4.00	329,212	
prgm mgr iii	4.00	266,784	3.00	235,072	3.00	239,559	
administrator v	1.00	75,085	1.00	77,948	1.00	79,435	
staff spec i higher education	8.00	367,315	6.00	336,527	6.00	343,456	
staff spec iv higher education	2.00	134,554	3.00	215,661	3.00	219,786	
staff spec iii higher educ	8.00	550,804	9.00	571,836	9.00	583,787	
computer network spec lead	1.00	57,613	1.00	59,902	1.00	61,056	
dp programmer analyst lead/adva	2.00	91,468	1.00	58,210	1.00	59,331	
staff spec ii higher education	3.00	171,628	3.00	186,582	3.00	190,182	
administrator ii	1.00	48,650	1.00	51,044	1.00	52,020	
dp programmer analyst ii	1.00	53,985	2.00	110,672	2.00	112,797	
staff spec i higher education	1.00	56,786	1.00	42,026	1.00	43,585	
accountant ii	1.00	42,767	1.00	44,884	1.00	45,723	
computer info services spec ii	1.00	50,197	1.00	52,186	1.00	53,185	
personnel officer ii	1.00	42,767	1.00	44,884	1.00	45,723	
admin officer ii	1.00	20,864	1.00	42,929	1.00	43,727	
admin spec iii	6.00	251,605	9.00	359,165	9.00	366,992	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin spec iii	1.00	45,453	.00	0	.00	0	
admin spec ii	4.00	117,511	3.00	114,675	3.00	116,784	
administrative specialist i	1.00	32,878	.00	0	.00	0	
fiscal accounts technician ii	1.00	38,091	1.00	39,712	1.00	40,444	
personnel associate ii	.00	0	1.00	29,026	1.00	30,066	
fiscal accounts technician i	1.00	34,027	1.00	36,644	1.00	37,315	
obs-executive associate ii	1.00	50,197	1.00	52,186	1.00	53,185	
exec assoc i	1.00	42,026	1.00	43,727	1.00	44,541	
management associate	2.00	81,905	2.00	85,264	2.00	86,848	
admin aide	3.00	80,268	2.00	76,003	2.00	77,400	
services specialist	2.00	66,519	2.00	69,564	2.00	70,833	
office services clerk	2.00	23,354	2.00	52,928	2.00	54,800	
TOTAL r62i0001*	71.60	3,842,766	71.60	4,173,887	71.60	4,251,265	

r62i0038 Nurse Support Program II							
staff spec iii higher educ	.00	0	1.50	71,564	1.50	74,295	
admin officer iii	.00	0	1.00	37,095	1.00	38,458	
exec assoc iii	.00	0	1.00	42,026	1.00	43,585	
TOTAL r62i0038*	.00	0	3.50	150,685	3.50	156,338	
TOTAL r62i00 **	71.60	3,842,766	75.10	4,324,572	75.10	4,407,603	

r95c00 Baltimore City Community College							
r95c0001 Instruction							
academic coordinator	2.00	92,862	2.00	96,971	2.00	100,859	
ace academic coordinator	1.00	37,614	1.00	39,220	1.00	40,770	
act.dir of center of acd	.96	59,071	.00	0	.00	0	
administrative aid	2.00	73,514	2.00	80,512	2.00	87,709	
administrative aide	2.00	43,131	2.00	69,739	2.00	72,157	
administrative assistant	3.00	82,585	3.00	107,837	3.00	112,104	
administrative facilitator	.00	0	.00	0	.00	0	
administrative program coord.	1.00	32,382	1.00	38,777	1.00	39,553	
administrative technician	1.00	26,847	1.00	35,206	1.00	36,596	
administrative technician	2.00	71,470	2.00	74,612	2.00	77,560	
assistant professor	77.00	3,385,190	77.00	3,993,142	77.00	4,187,674	
assist.dir.business industry	1.00	56,824	1.00	56,143	1.00	58,389	
assist.dir.the workforce	1.00	2,760	1.00	55,042	1.00	57,244	
associate professor	21.00	1,126,423	21.00	1,251,629	28.00	1,705,570	New
assoc. dir. continuing st	1.00	59,119	1.00	62,834	1.00	65,348	
assoc. dir. operations co	1.00	49,874	1.00	58,630	1.00	60,986	
asst. dir. comm. edu. pro	1.00	45,677	1.00	55,042	1.00	57,244	
bi-lingual counselor	1.00	37,614	1.00	39,220	1.00	40,770	
budget analyst	1.00	47,095	1.00	48,727	1.00	50,685	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r95c00 Baltimore City Community College							
r95c0001 Instruction							
career development coordi	.33	7,467	.00	0	.00	0	
case manager	1.00	39,764	1.00	41,269	1.00	42,498	
coordinator of math lab	.26	9,248	1.00	37,010	1.00	38,472	
coordinator of ops safe kids	1.00	346	1.00	45,471	1.00	46,830	
coordinator of writing lab	.04	1,685	1.00	41,565	1.00	43,209	
coordinator - novel program	1.00	29,027	1.00	48,876	1.00	50,832	
coord. admin. services	1.00	33,079	1.00	42,378	1.00	44,056	
coord. of english comp. lab	.26	9,242	1.00	36,656	1.00	38,111	
coord.of retention specialists	2.00	51,417	2.00	102,643	2.00	106,759	
counselor	1.00	50,252	1.00	52,221	1.00	54,309	
counselor,disability supp. svr	1.00	47,345	1.00	48,727	1.00	50,685	
director of cont. studies	2.00	67,188	2.00	120,455	2.00	125,245	
director of operations	1.00	65,718	1.00	68,295	1.00	71,040	
director of program dev.	1.00	69,514	1.00	67,619	1.00	70,323	
director of talent search	1.00	60,242	1.00	62,606	1.00	65,124	
director of upward bound	1.00	60,842	1.00	63,226	1.00	65,756	
director, training / td	1.00	69,729	1.00	71,750	1.00	74,592	
director,cont. prof. dev.	1.00	0	1.00	65,373	1.00	67,987	
director,student suppt. svs.	1.00	70,145	1.00	72,869	1.00	75,770	
dir.center for teaching excel.	1.00	71,548	1.00	74,298	1.00	77,256	
esl facilitator	3.00	66,817	2.00	82,221	2.00	85,481	
esl instructional specialist	2.00	7,298	2.00	96,863	2.00	99,760	
esl instructor	3.00	41,716	3.00	123,371	3.00	128,275	
esl student advisor	1.00	37,614	1.00	39,220	1.00	40,770	
exec.assist.to president	1.00	6,698	1.00	46,371	1.00	48,225	
instructional specialist	1.00	47,502	1.00	49,365	1.00	51,350	
instructor	7.00	296,561	7.00	320,517	7.00	329,421	
interim dean allied health	1.00	92,432	1.00	95,574	1.00	99,368	
interim dir. ace programs	2.00	94,750	2.00	153,782	2.00	159,878	
job developer	1.00	21,523	1.00	41,269	1.00	42,901	
manager eli	1.00	56,108	1.00	60,771	1.00	63,201	
manager youth empowerment	1.00	15,312	1.00	42,900	1.00	44,598	
manager, customized train	1.00	46,112	1.00	47,918	1.00	49,834	
manager, ged basic skills	3.00	142,085	3.00	171,404	3.00	178,271	
manager, quality assurance	1.00	46,112	1.00	47,918	1.00	49,834	
mgr. customized training	1.00	44,322	1.00	46,057	1.00	47,899	
nursing lab manager	1.00	49,350	1.00	51,360	1.00	53,424	
office secretary i	1.00	26,993	1.00	30,321	1.00	33,015	
office secretary ii	2.00	71,966	2.00	73,058	2.00	79,578	
office secretary iii	9.00	278,526	9.00	327,510	9.00	364,588	
office secretary iii	1.00	35,127	1.00	37,137	1.00	41,977	
procurement technician	1.00	27,627	1.00	28,491	1.00	29,613	
professor	33.00	2,072,782	33.00	2,396,623	33.00	2,501,037	
program coordinator	1.00	37,243	1.00	38,845	1.00	40,387	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r95c00 Baltimore City Community College							
r95c0001 Instruction							
program coordinator	1.00	27,987	1.00	38,469	1.00	39,989	
program counselor	1.00	36,165	1.00	39,701	1.00	41,271	
program manager	1.00	38,366	2.00	83,726	2.00	87,040	
refugee program manager	1.00	0	1.00	46,371	1.00	48,225	
resource room technician	1.00	33,402	1.00	34,927	1.00	36,307	
retention specialist	2.00	61,924	2.00	83,066	2.00	86,352	
retention technician	2.00	71,557	2.00	74,413	2.00	79,261	
science res. lrng. coord.	1.00	32,367	1.00	33,874	1.00	35,210	
sss program technician	1.00	35,735	1.00	37,306	1.00	38,780	
technical prog manager	1.00	45,067	1.00	46,835	1.00	48,717	
title iii project director	1.00	57,822	1.00	62,834	1.00	65,348	
training coordinator	1.00	35,096	1.00	36,656	1.00	38,111	
transfer specialist	1.00	34,245	1.00	40,477	1.00	42,079	
vice president of bcec	1.00	60,213	1.00	105,404	1.00	109,620	

TOTAL r95c0001*	233.85	10,376,372	235.00	12,539,515	242.00	13,519,067	
r95c0003 Public Service							
announcer/producer, wbjc	4.00	155,758	4.00	162,290	4.00	168,724	
asst.general manager, wbjc	1.00	60,108	1.00	62,606	1.00	65,124	
chief engineer, wbjc	1.00	60,842	1.00	63,226	1.00	65,756	
development director, wbjc	1.00	50,251	1.00	52,221	1.00	54,309	
general manager, wbjc-fm	1.00	82,521	1.00	85,475	1.00	88,867	
membership/operations asst	2.00	79,079	2.00	82,364	2.00	85,624	
operations director, wbjc	1.00	42,357	1.00	44,054	1.00	45,798	
program director, wbjc	1.00	60,842	1.00	63,226	1.00	65,756	
program guide editor wbjc-fm	1.00	42,357	1.00	44,054	1.00	45,798	

TOTAL r95c0003*	13.00	634,115	13.00	659,516	13.00	685,756	
r95c0004 Academic Support							
academic advisor	1.00	48,273	.00	0	.00	0	
acad. comp. lab coordinator	.26	11,050	1.00	44,054	1.00	45,798	
ace academic coordinator	1.00	28,415	1.00	43,740	1.00	45,472	
act.dir of center of acd	.04	2,604	1.00	64,091	1.00	66,655	
administrative aid	2.00	76,992	2.00	84,236	2.00	91,772	
administrative facilitator	.00	0	.00	0	.00	0	
assistant professor	1.00	0	1.00	47,138	1.00	49,524	
asst.dir.library media	1.00	60,842	1.00	63,226	1.00	65,756	
catalog management specialist	1.00	39,915	1.00	41,565	1.00	43,209	
coord of collection develop	1.00	54,489	1.00	57,839	1.00	60,163	
coordinator of writing lab	.96	38,230	.00	0	.00	0	
coordinator/cooperative ed.	1.00	52,281	1.00	54,330	1.00	55,417	
coor. refr.and instr.services	1.00	54,027	1.00	56,143	1.00	58,389	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r95c0004 Academic Support							
dean of business technology	1.00	84,171	1.00	87,157	1.00	90,615	
dean of instruction	1.00	0	1.00	80,810	1.00	100,766	
director of distance learning	1.00	66,084	1.00	65,373	1.00	67,987	
director of operations	1.00	0	1.00	39,986	1.00	41,568	
director, library media serv.	1.00	70,844	1.00	73,576	1.00	76,492	
dir.evening, weekend ss	1.00	65,450	1.00	68,014	1.00	70,734	
grants writer	1.00	54,027	1.00	56,143	1.00	58,389	
instructional services librari	2.00	93,815	2.00	97,491	2.00	101,391	
interim dean allied health	1.00	0	1.00	82,210	1.00	84,662	
library technician,circulation	2.00	26,194	2.00	80,146	2.00	83,336	
office secretary i	1.00	32,415	1.00	35,607	1.00	38,783	
office secretary ii	1.00	33,898	1.00	37,195	1.00	40,517	
office secretary iii	4.00	132,775	4.00	157,654	4.00	171,743	
office secretary,	1.00	38,485	1.00	42,118	1.00	45,886	
office service clerk	1.00	32,699	1.00	38,974	1.00	42,453	
program manager	1.00	42,050	.00	0	.00	0	
services specialist	1.00	33,278	1.00	36,529	1.00	39,789	
sr. audio visual technician	1.00	35,734	1.00	37,306	1.00	38,780	
technical prog manager	1.00	49,756	1.00	51,709	1.00	53,787	
vice president - academic aff	1.00	0	1.00	105,376	1.00	108,524	

TOTAL r95c0004*	36.26	1,358,793	35.00	1,829,736	35.00	1,938,357	

r95c0005 Student Services							
academic advisor	.00	0	1.00	50,193	1.00	52,201	
act.exec.dir. off campus	1.00	73,506	1.00	76,492	1.00	78,022	
administrative aid	1.00	38,138	1.00	40,284	1.00	45,497	
administrative assistant	2.00	38,747	2.00	78,846	2.00	81,596	
administrative facilitator	.00	0	.00	0	.00	0	
administrative technician	2.00	64,420	2.00	67,431	2.00	70,100	
administrative technician	1.00	33,733	1.00	35,268	1.00	36,667	
admissions specialist	1.00	35,034	1.00	36,592	1.00	38,038	
assist.to dean enroll/services	1.00	39,521	1.00	41,167	1.00	42,803	
assist.to graduation/reg coord	1.00	27,627	1.00	29,043	1.00	30,187	
asst.director test center	1.00	52,281	1.00	54,330	1.00	55,417	
asst.dir.granville t. woo	2.00	128,167	2.00	133,035	2.00	138,327	
career development coordi	.67	15,492	1.00	41,673	1.00	43,330	
conference meeting planner	1.00	36,718	1.00	38,406	1.00	39,553	
coord of health services	1.00	58,479	1.00	60,771	1.00	63,201	
coordinator student servi	1.00	48,452	1.00	50,353	1.00	52,377	
coordinator, call center	1.00	37,988	1.00	39,603	1.00	41,177	
coord. disability support serv	1.00	58,479	1.00	60,771	1.00	63,201	
coor. school counts program	1.00	45,515	1.00	47,298	1.00	49,190	
counselor	4.00	197,614	4.00	205,872	4.00	214,104	
counselor,disability supp. svr	1.00	47,824	1.00	49,701	1.00	51,699	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r95c0005 Student Services							
counselor/instructor	2.00	102,723	2.00	106,751	2.00	111,031	
customer service coordinator	1.00	31,420	1.00	32,910	1.00	34,216	
dean of enrollment services	1.00	87,571	1.00	90,621	1.00	92,433	
diagnostician	1.00	24,447	1.00	49,854	1.00	51,350	
director of admission outrea	1.00	60,842	1.00	63,226	1.00	65,756	
director of student life	1.00	58,479	1.00	60,771	1.00	63,201	
director of testing center	1.00	59,280	1.00	61,602	1.00	64,066	
dir.intercollegiate athle	1.00	59,147	1.00	61,602	1.00	64,066	
evening weekend coordinator	1.00	54,027	1.00	56,143	1.00	58,389	
exec dir student rec reg	1.00	70,844	1.00	73,576	1.00	76,492	
financial aid counselor	3.00	97,192	3.00	128,855	3.00	133,972	
financial aid program officer	2.00	85,430	2.00	88,863	2.00	92,399	
financial aid specialist	2.00	72,077	2.00	76,820	2.00	79,871	
fiscal accounts clerk,lead	1.00	34,576	1.00	39,875	1.00	43,440	
grad/registration coord.	1.00	48,300	1.00	50,193	1.00	52,201	
interim assist to vp stud	2.00	83,732	2.00	128,582	2.00	132,436	
interim exec. dir financial ai	1.00	60,776	1.00	59,210	1.00	61,578	
interim vp for student affairn	2.00	132,840	2.00	212,213	2.00	220,743	
lead recruiter	2.00	50,273	2.00	93,868	2.00	97,623	
medical care program assoc.i	.00	0	1.00	34,869	1.00	37,977	
mentor	1.00	43,748	1.00	45,471	1.00	47,280	
office secretary ii	4.00	138,132	4.00	151,504	4.00	165,032	
office secretary iii	2.00	72,242	2.00	79,148	2.00	86,222	
office secretary,	1.00	38,496	1.00	42,118	1.00	45,886	
office service clerk	4.00	123,597	5.00	165,919	5.00	182,575	
office supervisor	1.00	38,496	1.00	42,118	1.00	48,856	
records/data mgmt. coord	1.00	29,753	1.00	40,477	1.00	41,683	
recruiter	1.00	47,989	1.00	50,193	1.00	52,201	
retention specialist	1.00	42,050	1.00	43,740	1.00	45,472	
sr. dir. of early coll awarnes	1.00	60,466	1.00	62,834	1.00	65,348	
student affairs advisor	1.00	49,266	1.00	51,197	1.00	53,245	
telecomm. database clerk tech	.04	1,395	1.00	34,533	1.00	35,897	
title iii project director	1.00	5,533	1.00	45,471	1.00	46,830	
TOTAL r95c0005*	70.71	3,042,874	75.00	3,662,256	75.00	3,836,454	
r95c0006 Institutional Support							
acad. comp. lab coordinator	.74	31,307	.00	0	.00	0	
accountant	1.00	52,281	1.00	54,330	1.00	55,417	
act.exec.vp acd.aff.plan.	2.00	207,101	2.00	212,827	2.00	220,379	
administrative assistant	3.00	88,602	3.00	129,327	3.00	134,465	
administrative facilitator	.00	0	.00	0	.00	0	
administrative technician	1.00	36,811	1.00	38,406	1.00	39,553	
agency buyer ii	3.00	73,062	3.00	120,156	3.00	136,665	
assistant attorney general	1.00	81,691	1.00	81,622	1.00	87,854	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r95c0006 Institutional Support							
assistant internal auditor	2.00	79,190	2.00	117,038	2.00	121,696	
assist.to president for b	1.00	47,115	1.00	48,244	1.00	50,174	
assist.to vp of business finan	1.00	61,675	1.00	64,091	1.00	66,655	
asst procurement officer	1.00	48,300	1.00	50,193	1.00	52,201	
asst.dir.for instr.comp.tech.	1.00	60,242	1.00	62,606	1.00	65,124	
asst.dir.of human resources	1.00	74,257	1.00	76,492	1.00	78,022	
bi-lingual counselor	1.00	49,403	1.00	52,905	1.00	55,021	
budget associate	1.00	39,915	1.00	41,565	1.00	43,209	
cashier supervisor	1.00	35,034	1.00	36,592	1.00	38,038	
chief information officer	1.00	91,521	1.00	94,651	1.00	98,427	
chief procurement officer	1.00	56,768	1.00	58,995	1.00	61,367	
computer information spec	7.00	279,751	7.00	291,486	7.00	303,075	
computer information specialis	1.00	33,637	1.00	35,268	1.00	36,667	
computer network specialist	3.00	140,165	3.00	152,533	3.00	158,624	
computer operations manager i	1.00	54,027	1.00	56,143	1.00	58,389	
computer operations spec.	1.00	32,367	1.00	33,874	1.00	35,210	
computer user support specia	1.00	33,416	1.00	34,870	1.00	36,253	
controller-chief acctg.of	1.00	42,051	1.00	92,822	1.00	96,526	
coordinator of math lab	.74	26,198	.00	0	.00	0	
coord. novel programs	1.00	38,746	1.00	40,377	1.00	41,982	
coord. of english comp. lab	.74	25,854	.00	0	.00	0	
data security specialist	1.00	48,300	1.00	50,193	1.00	52,201	
deputy information officer	1.00	79,317	1.00	82,210	1.00	85,470	
desktop publishing specialist	1.00	39,915	1.00	41,565	1.00	43,209	
development assistant	1.00	36,811	1.00	38,406	1.00	39,553	
development associate	1.00	46,159	1.00	66,680	1.00	68,681	
director of human resources	1.00	0	1.00	91,917	1.00	94,660	
director of alumni relations	1.00	59,649	1.00	61,986	1.00	64,466	
director of grants	1.00	75,486	1.00	78,311	1.00	81,430	
director of marketing publica	1.00	59,634	1.00	61,602	1.00	64,066	
dir. grants.mgt. spec. proj.	1.00	25,643	1.00	61,602	1.00	63,450	
dir.financial plan reporting	1.00	65,450	1.00	68,014	1.00	70,734	
dir.insitutional research plan	1.00	70,844	1.00	73,576	1.00	76,492	
dir.of community relations	1.00	60,842	1.00	63,226	1.00	65,756	
dp programmer	1.00	42,891	1.00	44,597	1.00	46,363	
exec.assist.to president	1.00	69,739	1.00	72,454	1.00	75,338	
exec.dir. of admin. services	1.00	82,521	1.00	85,475	1.00	88,867	
fiscal account clerk ii	1.00	28,218	1.00	30,456	1.00	36,991	
fiscal accounts clerk ii	6.00	198,797	6.00	214,996	6.00	247,947	
fiscal accounts clk suprv/tech	1.00	37,920	1.00	38,777	1.00	39,553	
fiscal accounts technician ii	1.00	38,138	1.00	40,284	1.00	48,440	
help desk supervisor	1.00	38,747	1.00	40,377	1.00	41,982	
human resources assistant	1.00	34,347	1.00	35,892	1.00	37,310	
human resources associate	2.00	79,304	2.00	85,028	2.00	88,416	
infrastructure/security nws	1.00	74,743	1.00	77,549	1.00	80,623	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol
r95c0006 Institutional Support							
interim exec dir fin. ser	1.00	70,182	1.00	76,056	1.00	79,070	
interim vp institutional	1.00	82,754	1.00	94,554	1.00	98,680	
labor relations specialist	1.00	0	1.00	68,014	1.00	70,054	
management assoicate	1.00	0	1.00	46,023	1.00	50,148	
manager of publications	1.00	51,256	1.00	53,265	1.00	55,395	
media services technician	1.00	28,523	1.00	29,893	1.00	31,077	
office clerk ii	1.00	25,188	1.00	27,575	1.00	32,400	
office secretary ii	2.00	61,781	2.00	65,982	2.00	74,972	
payroll supervisor	2.00	61,605	2.00	102,891	2.00	107,018	
personnel associate ii	1.00	19,310	1.00	41,356	1.00	45,054	
personnel officer	2.00	86,346	2.00	100,720	2.00	107,705	
president	1.00	172,789	2.00	339,075	2.00	383,795	
procurement card accountant	1.00	0	1.00	35,608	1.00	36,667	
procurement specialist	1.00	0	1.00	45,797	1.00	46,713	
programmer/analyst	2.00	72,553	2.00	99,805	2.00	103,344	
programmer/systems analyst	1.00	46,112	1.00	47,918	1.00	49,834	
property administration mgr	1.00	45,079	1.00	49,701	1.00	51,699	
pub.info.officer/bp/sp. p	2.00	90,134	2.00	93,670	2.00	97,434	
p/c supervisor	1.00	60,242	1.00	62,606	1.00	65,124	
quality assurance/staff dev. t	2.00	118,369	2.00	123,009	2.00	127,942	
research analyst	2.00	75,838	2.00	108,902	2.00	113,279	
security information spec	1.00	58,349	1.00	63,226	1.00	65,756	
senior accountant	1.00	45,515	1.00	47,298	1.00	49,190	
senior accountant	1.00	50,939	1.00	53,963	1.00	56,121	
senior budget analyst	1.00	61,407	1.00	63,463	1.00	66,014	
senior project coordinato	1.00	40,537	1.00	45,921	1.00	47,762	
sr. fund accountant	1.00	55,655	1.00	57,839	1.00	60,163	
student accounting supervisor	1.00	36,090	1.00	38,034	1.00	39,167	
supervisor of computer lab	1.00	37,920	1.00	38,777	1.00	39,553	
systems analyst	2.00	121,684	2.00	126,452	2.00	131,512	
telecommunications supervisor	1.00	48,300	1.00	50,193	1.00	52,201	
telecomm. database clerk tech	.96	31,619	.00	0	.00	0	
vp business finance	2.00	105,894	2.00	189,948	2.00	196,425	
vp of institutional advancement	1.00	70,023	1.00	92,670	1.00	96,376	
webmaster	1.00	42,468	1.00	44,169	1.00	45,926	
TOTAL r95c0006*	115.18	5,288,363	113.00	6,306,959	113.00	6,646,561	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	1.00	44,940	1.00	45,797	1.00	46,713	
assist. facilities dir. h	1.00	51,417	1.00	53,434	1.00	55,582	
building security officer ii	10.00	244,769	10.00	288,937	10.00	317,527	
building sec. officer, ii	1.00	35,669	1.00	37,195	1.00	40,517	
building services worker ii	16.00	373,071	16.00	429,511	16.00	475,652	
carpenter	1.00	28,247	1.00	31,415	1.00	34,208	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r95c0007 Operation and Maintenance of Plant							
carpenter supervisor	1.00	0	1.00	34,248	1.00	37,301	
conference meeting planner	1.00	62,066	1.00	63,226	1.00	65,756	
coord. admin. services	1.00	29,317	1.00	30,766	1.00	31,978	
coord. quality assurance bcec	1.00	29,232	1.00	49,854	1.00	51,848	
customer service coordinator	1.00	35,734	1.00	37,306	1.00	38,780	
deputy police chief	1.00	36,212	1.00	61,602	1.00	64,066	
electrician,	4.00	146,563	4.00	160,739	4.00	175,129	
exec.dir. of public safet	1.00	62,288	1.00	73,875	1.00	76,816	
exec.dir.of facilities	1.00	90,620	1.00	93,727	1.00	97,449	
facilities operations director	1.00	66,758	1.00	69,374	1.00	72,148	
housekeeping supervisor i	3.00	95,501	3.00	104,953	3.00	114,311	
housekeeping supervisor iv	1.00	5,812	1.00	37,195	1.00	40,517	
housekeeping, supervisor ii	1.00	26,780	1.00	29,572	1.00	34,208	
inventory data technician	1.00	0	1.00	31,720	1.00	32,970	
maintenanace chief i	3.00	66,152	3.00	105,567	3.00	121,490	
maintenance engineer i	1.00	48,852	1.00	53,307	1.00	58,112	
maintenance supervisii	1.00	49,785	1.00	54,327	1.00	59,224	
maintenance supervisor iv	1.00	46,210	1.00	54,154	1.00	58,517	
materials mgmt. supervisor	1.00	39,521	1.00	41,167	1.00	42,803	
painter	1.00	32,976	1.00	36,529	1.00	39,789	
plumber	1.00	20,020	1.00	31,103	1.00	34,426	
police officer iii	12.00	364,155	12.00	480,313	15.00	647,717	New
property control assistant	1.00	32,688	1.00	34,204	1.00	35,561	
risk manager	1.00	47,227	1.00	56,911	1.00	59,187	
senior maintenance mechanic	1.00	26,993	1.00	30,321	1.00	33,015	
stationary engineer, 1st grd.	2.00	40,405	2.00	72,880	2.00	79,890	
warehouse assistant supervisor	1.00	27,710	1.00	31,103	1.00	34,426	

TOTAL r95c0007*	76.00	2,307,690	76.00	2,846,332	79.00	3,207,633	

r95c0008 Auxiliary Enterprises							
administrative facilitator	1.00	0	1.00	27,420	1.00	28,498	
bookstore manager	1.00	43,317	1.00	45,034	1.00	46,830	
carpenter	1.00	21,370	1.00	27,312	1.00	30,215	
director, child care center	1.00	104	1.00	47,918	1.00	49,834	
medical care program assoc.i	1.00	31,572	.00	0	.00	0	
office clerk i	1.00	23,646	.00	0	.00	0	
office supervisor iii	2.00	58,010	2.00	71,598	2.00	86,146	

TOTAL r95c0008*	8.00	178,019	6.00	219,282	6.00	241,523	
TOTAL r95c00 **	553.00	23,186,226	553.00	28,063,596	563.00	30,075,351	

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	113,729	1.00	118,442	1.00	118,442	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
admin prog mgr iii	1.00	69,423	1.00	72,168	1.00	73,541	
personnel administrator iii	1.00	67,025	1.00	69,689	1.00	71,039	
computer network spec supr	1.00	62,086	1.00	64,551	1.00	65,798	
registered nurse supv	1.00	53,705	1.00	69,132	1.00	70,468	
computer network spec ii	1.00	50,583	1.00	52,020	1.00	53,016	
dp programmer analyst ii	1.00	44,305	1.00	46,911	1.00	48,700	
fiscal services officer ii	1.00	54,502	1.00	56,659	1.00	57,749	
webmaster ii	1.00	45,991	1.00	48,700	1.00	50,561	
administrator i	1.00	59,247	.00	0	.00	0	
administrator i	.00	0	1.00	53,099	1.00	54,118	
personnel officer iii	1.00	51,029	1.00	53,609	1.00	54,637	
registered nurse	4.50	181,458	4.50	224,737	4.50	229,047	
agency procurement specialist i	.00	0	1.00	40,609	1.00	42,111	
maint supv ii non lic	1.00	52,138	1.00	54,204	1.00	55,243	
food administrator ii	1.00	44,051	1.00	45,788	1.00	46,657	
faculty msd	95.00	5,559,552	97.00	6,463,481	97.00	6,463,481	
admin officer i	2.00	73,204	2.00	78,652	2.00	80,709	
publications spec ii	1.00	14,572	1.00	35,659	1.00	36,311	
student life couns supv sch for	4.00	156,660	4.00	169,921	4.00	173,914	
agency buyer ii	1.00	23,764	1.00	29,026	1.00	30,066	
student life couns ii sch for d	21.00	626,971	20.00	664,481	20.00	681,849	
student life couns i sch for de	1.00	23,091	1.00	28,573	1.00	29,594	
personnel associate iii	2.00	81,209	2.00	84,552	2.00	86,120	
teacher aide msd	25.00	645,186	24.00	781,676	24.00	781,676	
exec assoc ii	1.00	50,544	.00	0	.00	0	
management associate	2.00	83,784	2.00	88,501	2.00	90,166	
office secy iii	3.00	87,672	3.00	99,930	3.00	102,313	
fiscal accounts clerk ii	1.00	33,236	1.00	34,756	1.00	35,390	
office secy ii	2.00	68,027	2.00	71,104	2.00	72,406	
office clerk ii	1.00	30,965	1.00	32,441	1.00	33,028	
maint chief iii non lic	1.00	32,529	1.00	37,201	1.00	37,884	
stationary engineer 1st grade	2.00	71,817	2.00	74,969	2.00	76,345	
carpenter trim	1.00	30,306	1.00	25,742	1.00	26,649	
electrician	1.00	33,544	1.00	35,073	1.00	35,714	
painter	1.00	33,236	1.00	34,756	1.00	35,390	
maint mechanic	2.00	72,022	3.00	88,364	3.00	90,385	
food service supv i	2.00	35,498	2.00	55,941	2.00	57,358	
service work supv	1.00	30,399	1.00	31,865	1.00	32,441	
building services worker i	2.00	40,815	2.00	46,310	2.00	47,487	
building services worker ii	8.00	195,382	8.00	214,867	8.00	219,450	
food service worker i	1.00	20,724	1.00	21,056	1.00	21,776	
food service worker ii	4.00	71,316	4.00	88,660	4.00	91,717	
stock clerk ii	1.00	17,673	1.00	22,525	1.00	23,303	

TOTAL r99e0100*	206.50	9,192,970	207.50	10,510,400	207.50	10,584,049	
TOTAL r99e01 **	206.50	9,192,970	207.50	10,510,400	207.50	10,584,049	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2006 Positions	FY 2006 Expenditure	FY 2007 Positions	FY 2007 Appropriation	FY 2008 Positions	FY 2008 Allowance	Symbol

r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	58,153	1.00	64,039	1.00	65,274	
computer network spec ii	1.00	57,705	1.00	59,993	1.00	61,147	
registered nurse	3.00	119,312	3.00	151,367	3.00	154,271	
admin officer iii	2.00	79,443	2.00	89,281	2.00	91,643	
maint supv i non lic	1.00	34,202	1.00	40,271	1.00	41,760	
faculty msd	50.50	3,093,154	50.50	3,350,912	50.50	3,350,912	
food service mgr ii	1.00	36,560	1.00	47,248	1.00	48,146	
student life couns supv sch for	2.00	73,380	2.00	84,176	2.00	85,752	
student life couns ii sch for d	8.00	222,181	8.00	256,702	8.00	263,485	
teacher aide msd	21.50	561,742	21.00	713,135	21.00	713,135	
admin aide	1.00	38,320	1.00	40,074	1.00	40,814	
office secy iii	2.00	73,687	2.00	79,329	2.00	80,791	
fiscal accounts clerk ii	1.00	32,009	1.00	32,929	1.00	33,526	
office secy ii	2.00	41,679	1.00	35,714	1.00	36,368	
cook ii	2.00	15,787	1.00	25,152	1.00	25,811	
office processing clerk i	.00	0	.50	11,743	.50	12,152	
electrician	1.00	32,325	1.00	33,831	1.00	34,446	
plumber	1.00	30,306	1.00	31,769	1.00	32,343	
maint mechanic	1.00	24,445	1.00	26,237	1.00	27,164	
housekeeping supv iv	1.00	35,608	1.00	39,466	1.00	40,192	
building services worker i	.00	0	2.00	42,486	2.00	43,941	
building services worker ii	5.00	110,316	3.00	78,963	3.00	80,747	
cook i	1.00	27,581	2.00	44,072	2.00	45,380	
food service worker ii	1.00	16,747	1.00	23,303	1.00	24,113	

TOTAL r99e0200*	110.00	4,814,642	109.00	5,402,192	109.00	5,433,313	
TOTAL r99e02 **	110.00	4,814,642	109.00	5,402,192	109.00	5,433,313	