

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
		<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>					
A15O0001	19150001	DISPARITY GRANTS	114,783,852	-	-	114,783,852	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	2,925,000	-	-	2,925,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	2,188,307	-	-	2,188,307	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE			150,512,360	-	-	150,512,360	-
		<b>GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES</b>					
B75A0101	21010101	SENATE	10,379,207	-	-	10,379,207	-
B75A0102	21010102	HOUSE OF DELEGATES	19,205,065	-	-	19,205,065	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	989,468	-	-	989,468	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	10,641,125	100,000	-	10,741,125	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,125,439	-	-	11,125,439	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,673,324	-	-	4,673,324	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	14,429,899	-	-	14,429,899	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	71,443,527	100,000	-	71,543,527	-
		<b>JUDICIARY</b>					
C00A0001	22010001	COURT OF APPEALS	8,559,991	-	-	8,559,991	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	7,732,838	-	-	7,732,838	-
C00A0003	22010003	CIRCUIT COURT JUDGES	53,618,715	-	783,208	54,401,923	-
C00A0004	22010004	DISTRICT COURT	128,743,855	-	-	128,743,855	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	311,529	-	-	311,529	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	19,840,390	12,500,000	-	32,340,390	-
C00A0007	22010007	COURT RELATED AGENCIES	5,844,263	-	-	5,844,263	-
C00A0008	22010008	STATE LAW LIBRARY	2,770,574	10,429	-	2,781,003	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	25,816,023	11,215,568	-	37,031,591	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	66,962,990	15,541,091	2,289,238	84,793,319	-
C00A0011	22010011	FAMILY LAW DIVISION	16,175,324	-	156,654	16,331,978	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	8,009,155	3,428,867	-	11,438,022	-
C00A00		TOTAL JUDICIARY	344,385,647	42,695,955	3,229,100	390,310,702	-
		<b>OFFICE OF THE PUBLIC DEFENDER</b>					
C80B0001	22020001	GENERAL ADMINISTRATION	6,583,997	-	-	6,583,997	-
C80B0002	22020002	DISTRICT OPERATIONS	69,937,391	219,786	-	70,157,177	951,611
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,491,805	-	-	5,491,805	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,489,588	-	-	1,489,588	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	1,030,960	-	-	1,030,960	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	84,533,741	219,786	-	84,753,527	951,611
		<b>OFFICE OF THE ATTORNEY GENERAL</b>					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	6,600,973	-	-	6,600,973	-
C81C0004	22030004	SECURITIES DIVISION	2,516,300	-	-	2,516,300	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	1,970,416	2,318,722	-	4,289,138	530,750
C81C0006	22030006	ANTITRUST DIVISION	1,045,526	-	-	1,045,526	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	628,796	-	2,006,363	2,635,159	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	486,465	-	486,465	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	509,575	-	-	509,575	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,429,802	421,000	-	2,850,802	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,430,926	-	-	2,430,926	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,373,972	-	-	1,373,972	-
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	545,577	-	-	545,577	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	344,951	-	-	344,951	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,771,951
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	20,396,814	3,226,187	2,006,363	25,629,364	2,302,701
<b>C82D00</b>		<b>OFFICE OF THE STATE PROSECUTOR</b>					
C82D0001	22040001	GENERAL ADMINISTRATION	1,182,075	-	123,220	1,305,295	79,222
<b>C85E00</b>		<b>MARYLAND TAX COURT</b>					
C85E0001	22050001	ADMINISTRATION AND APPEALS	603,673	-	-	603,673	-
<b>C90G00</b>		<b>PUBLIC SERVICE COMMISSION</b>					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	6,410,571	-	6,410,571	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	644,846	-	644,846	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,016,207	-	1,016,207	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	579,981	-	579,981	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,258,868	-	1,258,868	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	338,116	-	338,116	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	590,233	-	590,233	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	731,700	-	731,700	-
C90G0009	22070009	STAFF ATTORNEY	-	867,857	-	867,857	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	585,211	-	585,211	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	13,023,590	-	13,023,590	-
<b>C91H00</b>		<b>OFFICE OF THE PEOPLE'S COUNSEL</b>					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,715,667	-	2,715,667	-
<b>C94I00</b>		<b>SUBSEQUENT INJURY FUND</b>					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,847,709	-	1,847,709	60,000
<b>C96J00</b>		<b>UNINSURED EMPLOYERS' FUND</b>					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,045,382	-	1,045,382	-
<b>C98F00</b>		<b>WORKERS' COMPENSATION COMMISSION</b>					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,137,662	-	13,137,662	30,154
<b>D05E01</b>		<b>BOARD OF PUBLIC WORKS</b>					
D05E0101	23050101	ADMINISTRATION OFFICE	728,462	-	-	728,462	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	171,419	-	-	171,419	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,657,289	-	-	5,657,289	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,520,295	-	-	7,520,295	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>D06E02</b>		<b>BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	9,410,000	-	-	9,410,000	-
D06E0202	23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
D06E02		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	9,410,000	2,400,000	-	11,810,000	-
<b>D10A01</b>		<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	9,273,638	-	-	9,273,638	86,404
<b>D11A04</b>		<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>					
D11A0401	23010401	EXECUTIVE DIRECTION	270,955	-	-	270,955	-
<b>D12A02</b>		<b>DEPARTMENT OF DISABILITIES</b>					
D12A0201	23010201	GENERAL ADMINISTRATION	2,866,558	196,532	1,413,078	4,476,168	146,351
<b>D13A13</b>		<b>MARYLAND ENERGY ADMINISTRATION</b>					
D13A1301	23011301	GENERAL ADMINISTRATION	1,145,647	1,610,259	1,134,799	3,890,705	108,927
D13A1302	23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	1,145,647	4,110,259	1,134,799	6,390,705	108,927
<b>D15A05</b>		<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>					
D15A0501	23010501	SURVEY COMMISSIONS	172,000	-	-	172,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,183,221	-	-	1,183,221	-
D15A0505	23010505	OFFICE OF SERVICE AND VOLUNTEERISM	574,696	-	5,229,022	5,803,718	-
D15A0506	23010506	STATE ETHICS COMMISSION	632,838	131,406	-	764,244	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	364,264	35,000	-	399,264	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	24,459,290	1,558,773	10,633,922	36,651,985	-
D15A0517	23010517	VOLUNTEER MARYLAND	83,324	317,267	-	400,591	405,960
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	337,048	-	-	337,048	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	355,087	-	-	355,087	-
D15A0523	23010523	STATE LABOR RELATIONS BOARD	63,123	-	-	63,123	310,960
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	28,224,891	2,042,446	15,862,944	46,130,281	952,420
<b>D16A06</b>		<b>SECRETARY OF STATE</b>					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,270,397	454,679	-	2,725,076	-
<b>D17B01</b>		<b>HISTORIC ST. MARY'S CITY COMMISSION</b>					
D17B0151	23020151	ADMINISTRATION	2,191,282	573,100	-	2,764,382	-
<b>D18A18</b>		<b>GOVERNOR'S OFFICE FOR CHILDREN</b>					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,541,449	-	1,048,022	2,589,471	365,978

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>D25E03</b>		<b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>						
D25E0301	23050301	GENERAL ADMINISTRATION	1,467,237	-	-	1,467,237	-	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	17,300,576	-	-	17,300,576	-	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	18,767,813	-	-	18,767,813	-	-
<b>D26A07</b>		<b>DEPARTMENT OF AGING</b>						
D26A0701	23010701	GENERAL ADMINISTRATION	23,699,389	324,001	26,401,325	50,424,715	-	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-	-
D26A07		TOTAL DEPARTMENT OF AGING	24,199,389	324,001	26,401,325	50,924,715	-	-
<b>D27L00</b>		<b>COMMISSION ON HUMAN RELATIONS</b>						
D27L0001	23120001	GENERAL ADMINISTRATION	2,788,269	-	731,944	3,520,213	-	-
<b>D28A03</b>		<b>MARYLAND STADIUM AUTHORITY</b>						
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	21,500,000	-	21,500,000	-	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,215,696	-	-	9,215,696	-	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,949,530	-	-	2,949,530	-	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,758,550	-	-	1,758,550	-	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	890,000	-	-	890,000	-	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,813,776	21,500,000	-	36,313,776	-	-
<b>D38I01</b>		<b>STATE BOARD OF ELECTIONS</b>						
D38I0101	23090101	GENERAL ADMINISTRATION	3,883,109	-	-	3,883,109	-	-
D38I0102	23090102	HELP AMERICA VOTE ACT	10,564,817	8,322,219	808,621	19,695,657	-	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	612,000	1,369,988	1,981,988	-	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	14,447,926	8,934,219	2,178,609	25,560,754	-	-
<b>D39S00</b>		<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>						
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	567,548	-	-	567,548	-	-
<b>D40W01</b>		<b>DEPARTMENT OF PLANNING</b>						
D40W0101	23230101	ADMINISTRATION	3,066,175	-	-	3,066,175	52,810	-
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	977,287	-	-	977,287	-	-
D40W0103	23230103	PLANNING DATA SERVICES	1,171,107	387,184	-	1,558,291	236,219	-
D40W0104	23230104	PLANNING SERVICES	2,510,262	-	167,000	2,677,262	835,549	-
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,307,769	3,088,048	181,179	4,576,996	6,000	-
D40W0108	23230108	MUSEUM SERVICES	4,154,958	240,929	152,017	4,547,904	22,000	-
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	777,684	70,188	249,573	1,097,445	19,124	-
D40W0110	23230110	PRESERVATION SERVICES	455,604	332,924	187,530	976,058	-	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	200,000	-	200,000	-	-
D40W0112	23230112	HERITAGE STRUCTURE REHABILITATION TAX CREDIT	15,000,000	-	-	15,000,000	-	-
D40W0113	23230113	OFFICE OF SMART GROWTH	335,453	-	-	335,453	-	-
D40W01		TOTAL DEPARTMENT OF PLANNING	29,756,299	4,319,273	937,299	35,012,871	1,171,702	-

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<b>D50H01</b>		<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,802,626	52,276	121,725	2,976,627	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	750,563	-	4,926,719	5,677,282	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	5,938,243	121,991	6,855,042	12,915,276	-
D50H0105	23080105	STATE OPERATIONS	3,157,133	-	2,036,844	5,193,977	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,513,990	13,050,000	36,575,670	52,139,660	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	15,162,555	13,224,267	50,516,000	78,902,822	-
<b>D53T00</b>		<b>MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</b>					
D53T0001	23270001	GENERAL ADMINISTRATION	-	11,184,447	100,000	11,284,447	691,600
<b>D55P00</b>		<b>DEPARTMENT OF VETERANS AFFAIRS</b>					
D55P0001	23150001	SERVICE PROGRAM	1,612,916	-	-	1,612,916	-
D55P0002	23150002	CEMETERY PROGRAM	1,970,891	396,000	721,736	3,088,627	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	400,198	-	-	400,198	-
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	210,000	-	6,912,000	7,122,000	-
D55P0005	23150005	VETERANS HOME PROGRAM	4,858,461	231,221	6,657,439	11,747,121	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,052,466	627,221	14,291,175	23,970,862	-
<b>D60A10</b>		<b>STATE ARCHIVES</b>					
D60A1001	23011001	ARCHIVES	2,507,968	6,985,929	151,903	9,645,800	-
D60A1002	23011002	ARTISTIC PROPERTY	287,238	88,487	-	375,725	-
D60A10		TOTAL STATE ARCHIVES	2,795,206	7,074,416	151,903	10,021,525	-
<b>D80</b>		<b>MARYLAND INSURANCE ADMINISTRATION</b>					
<b>D80Z01</b>		<b>INSURANCE ADMINISTRATION AND REGULATION</b>					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	26,375,509	-	26,375,509	-
D80Z0105	23260105	RATE STABILIZATION FUND	-	35,350,000	-	35,350,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	61,725,509	-	61,725,509	-
<b>D80Z02</b>		<b>HEALTH INSURANCE SAFETY NET PROGRAMS</b>					
D80Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	99,982,116	-	99,982,116	-
D80Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	14,000,000	-	14,000,000	-
D80Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	113,982,116	-	113,982,116	-
<b>D80</b>		<b>TOTAL MARYLAND INSURANCE ADMINISTRATION</b>	-	<b>175,707,625</b>	-	<b>175,707,625</b>	-
<b>D90U00</b>		<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>					
D90U0001	23280001	GENERAL ADMINISTRATION	207,885	253,784	-	461,669	-
<b>D99A11</b>		<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
D99A1101	23011101	GENERAL ADMINISTRATION	-	48,213	-	48,213	12,334,939

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<b>E00</b>		<b>COMPTROLLER OF MARYLAND</b>					
<b>E00A01</b>		<b>OFFICE OF THE COMPTROLLER</b>					
E00A0101	24010101	EXECUTIVE DIRECTION	2,290,607	373,841	-	2,664,448	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,742,071	284,446	-	2,026,517	3,126,188
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,032,678	658,287	-	4,690,965	3,126,188
<b>E00A02</b>		<b>GENERAL ACCOUNTING DIVISION</b>					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,154,902	-	-	5,154,902	-
<b>E00A03</b>		<b>BUREAU OF REVENUE ESTIMATES</b>					
E00A0301	24010301	ESTIMATING OF REVENUES	575,960	-	-	575,960	-
<b>E00A04</b>		<b>REVENUE ADMINISTRATION DIVISION</b>					
E00A0401	24010401	REVENUE ADMINISTRATION	25,823,749	1,772,182	-	27,595,931	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	150,000	-	150,000	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	25,823,749	1,922,182	-	27,745,931	-
<b>E00A05</b>		<b>COMPLIANCE DIVISION</b>					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	18,268,410	7,367,273	-	25,635,683	-
<b>E00A07</b>		<b>REGULATORY AND ENFORCEMENT DIVISION</b>					
E00A0701	24010701	REGULATORY AND ENFORCEMENT ADMINISTRATION	3,460,514	4,318,470	-	7,778,984	-
<b>E00A09</b>		<b>CENTRAL PAYROLL BUREAU</b>					
E00A0901	24010901	PAYROLL MANAGEMENT	2,359,822	-	-	2,359,822	-
<b>E00A10</b>		<b>INFORMATION TECHNOLOGY DIVISION</b>					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,807,427
E00A1002	24011002	COMPTROLLER IT SERVICES	12,329,086	1,685,001	-	14,014,087	15,000
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	12,329,086	1,685,001	-	14,014,087	15,822,427
<b>E00</b>		<b>TOTAL COMPTROLLER OF MARYLAND</b>	<b>72,005,121</b>	<b>15,951,213</b>	<b>-</b>	<b>87,956,334</b>	<b>18,948,615</b>
<b>E20</b>		<b>STATE TREASURER'S OFFICE</b>					
<b>E20B01</b>		<b>TREASURY MANAGEMENT</b>					
E20B0101	24020101	TREASURY MANAGEMENT	4,974,907	508,604	-	5,483,511	716,961
<b>E20B02</b>		<b>INSURANCE PROTECTION</b>					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,190,831
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	36,829,526
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	39,020,357
<b>E20B03</b>		<b>BOND SALE EXPENSES</b>					
E20B0301	24020301	BOND SALE EXPENSES	70,000	1,215,000	-	1,285,000	-
<b>E20</b>		<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>5,044,907</b>	<b>1,723,604</b>	<b>-</b>	<b>6,768,511</b>	<b>39,737,318</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>E50C00 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>							
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,507,339	-	-	2,507,339	-
E50C0002	24030002	REAL PROPERTY VALUATION	33,289,075	-	-	33,289,075	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	3,909,768	-	-	3,909,768	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	3,298,185	-	-	3,298,185	-
E50C0006	24030006	TAX CREDIT PAYMENTS	62,355,963	-	-	62,355,963	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,980,889	53,056	-	2,033,945	-
E50C0010	24030010	CHARTER UNIT	-	4,200,039	-	4,200,039	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	107,341,219	4,253,095	-	111,594,314	-
<b>E75D00 STATE LOTTERY AGENCY</b>							
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	57,956,197	-	57,956,197	-
<b>E80E00 PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>							
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	931,030	-	-	931,030	-
<b>F10 DEPARTMENT OF BUDGET AND MANAGEMENT</b>							
<b>F10A01 OFFICE OF THE SECRETARY</b>							
F10A0101	25010101	EXECUTIVE DIRECTION	1,170,546	-	-	1,170,546	155,417
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	2,549,814	-	-	2,549,814	-
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	9,779,773	-	9,779,773	-
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,110,461	-	-	2,110,461	100,000
F10A01		TOTAL OFFICE OF THE SECRETARY	5,830,821	9,779,773	-	15,610,594	255,417
<b>F10A02 OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>							
F10A0201	25010201	EXECUTIVE DIRECTION	1,446,049	-	-	1,446,049	150,000
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	5,667,669
F10A0204	25010204	DIVISION OF EMPLOYEE RELATIONS	1,061,714	-	-	1,061,714	-
F10A0206	25010206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,254,684	-	-	1,254,684	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,240,565	-	-	2,240,565	-
F10A0208	25010208	STATEWIDE EXPENSES	62,247,658	14,651,016	-	76,898,674	-
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	68,250,670	14,651,016	-	82,901,686	5,817,669
<b>F10A04 OFFICE OF INFORMATION TECHNOLOGY</b>							
F10A0401	25010401	STATE CHIEF OF INFORMATION TECHNOLOGY	533,577	-	-	533,577	1,159,850
F10A0402	25010402	ENTERPRISE INFORMATION SYSTEMS	3,208,385	62,666	-	3,271,051	8,100,008
F10A0403	25010403	APPLICATION SYSTEMS MANAGEMENT	6,543,339	-	-	6,543,339	325,827
F10A0404	25010404	NETWORKS DIVISION	-	183,191	-	183,191	5,269,799
F10A0405	25010405	STRATEGIC PLANNING	1,526,071	-	-	1,526,071	1,280,392
F10A0406	25010406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	675,040	-	675,040	-
F10A0407	25010407	WEB SYSTEMS	1,722,636	-	-	1,722,636	-
F10A0409	25010409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	8,434,253	-	8,434,253	-
F10A04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	13,534,008	9,355,150	-	22,889,158	16,135,876
<b>F10A05 OFFICE OF BUDGET ANALYSIS</b>							
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,424,448	-	-	2,424,448	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>F10A06</b>		<b>OFFICE OF CAPITAL BUDGETING</b>						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,024,705	-	-	1,024,705	-	
<b>F10</b>		<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>91,064,652</b>	<b>33,785,939</b>	<b>-</b>	<b>124,850,591</b>	<b>22,208,962</b>	
<b>F50A01</b>		<b>MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND</b>						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	-	12,494,230	-	12,494,230	-	
<b>G20J01</b>		<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	22,189,167	-	22,189,167	-	
<b>G50L00</b>		<b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,391,955	-	1,391,955	-	
<b>H00</b>		<b>DEPARTMENT OF GENERAL SERVICES</b>						
<b>H00A01</b>		<b>OFFICE OF THE SECRETARY</b>						
H00A0101	28010101	EXECUTIVE DIRECTION	1,528,802	-	-	1,528,802	-	
H00A0102	28010102	ADMINISTRATION	3,267,599	-	-	3,267,599	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	4,796,401	-	-	4,796,401	-	
<b>H00B01</b>		<b>OFFICE OF FACILITIES SECURITY</b>						
H00B0101	28020101	FACILITIES SECURITY	9,006,071	77,877	263,855	9,347,803	3,725,844	
<b>H00C01</b>		<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	28,504,995	394,010	640,731	29,539,736	11,201,730	
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	7,225,587	
H00C0107	28030107	PARKING FACILITIES	1,696,629	-	-	1,696,629	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	30,201,624	394,010	640,731	31,236,365	18,527,317	
<b>H00D01</b>		<b>OFFICE OF PROCUREMENT AND LOGISTICS</b>						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,142,366	1,308,376	-	4,450,742	2,411,221	
<b>H00E01</b>		<b>OFFICE OF REAL ESTATE</b>						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,135,234	-	-	1,135,234	1,473,796	
<b>H00G01</b>		<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	13,277,685	-	-	13,277,685	1,602,629	
<b>H00</b>		<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>61,559,381</b>	<b>1,780,263</b>	<b>904,586</b>	<b>64,244,230</b>	<b>27,740,807</b>	
<b>J00</b>		<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>J00A01</b>		<b>THE SECRETARY'S OFFICE</b>						
J00A0101	29010101	EXECUTIVE DIRECTION	-	24,303,294	-	24,303,294	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,111,386	9,684,140	13,795,526	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	12,111,273	7,495,000	19,606,273	-	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	191,185,195	-	191,185,195	-	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	63,861,000	16,400,000	80,261,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	36,881,578	-	36,881,578	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	637,000	-	637,000	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	333,090,726	33,579,140	366,669,866	-
<b>J00A04</b>		<b>DEBT SERVICE REQUIREMENTS</b>					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	128,318,800	-	128,318,800	-
<b>J00B01</b>		<b>STATE HIGHWAY ADMINISTRATION</b>					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	526,702,038	502,900,000	1,029,602,038	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	189,851,644	6,360,000	196,211,644	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	5,042,070	60,668,200	65,710,270	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,241,005	8,194,290	14,435,295	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	566,782,241	-	566,782,241	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,167,815	4,700,000	10,867,815	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,300,786,813	582,822,490	1,883,609,303	-
<b>J00D00</b>		<b>MARYLAND PORT ADMINISTRATION</b>					
J00D0001	29040001	PORT OPERATIONS	-	109,692,859	-	109,692,859	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	123,858,294	-	123,858,294	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	233,551,153	-	233,551,153	-
<b>J00E00</b>		<b>MOTOR VEHICLE ADMINISTRATION</b>					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	145,489,525	176,500	145,666,025	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	29,997,577	-	29,997,577	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,343,000	-	4,343,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	179,830,102	176,500	180,006,602	-
<b>J00H01</b>		<b>MARYLAND TRANSIT ADMINISTRATION</b>					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	43,027,324	-	43,027,324	-
J00H0102	29080102	BUS OPERATIONS	-	198,773,871	30,278,599	229,052,470	-
J00H0104	29080104	RAIL OPERATIONS	-	149,117,079	12,604,351	161,721,430	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	124,078,000	176,847,000	300,925,000	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	67,764,177	10,469,281	78,233,458	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	7,131,000	-	7,131,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	589,891,451	230,199,231	820,090,682	-
<b>J00I00</b>		<b>MARYLAND AVIATION ADMINISTRATION</b>					
J00I0002	29090002	AIRPORT OPERATIONS	-	182,590,612	350,000	182,940,612	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	54,744,038	22,373,000	77,117,038	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,006,000	-	3,006,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	240,340,650	22,723,000	263,063,650	-
<b>J00</b>		<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>	-	<b>3,005,809,695</b>	<b>869,500,361</b>	<b>3,875,310,056</b>	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>K00</b>		<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>K00A01</b>		<b>OFFICE OF THE SECRETARY</b>						
K00A0101	30010101	SECRETARIAT	847,797	1,601,196	-	2,448,993	-	
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	393,289	737,623	-	1,130,912	-	
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,994,777	1,761,365	181,012	3,937,154	-	
K00A0104	30010104	HUMAN RESOURCE SERVICE	521,223	639,419	-	1,160,642	-	
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,995,716	1,772,189	-	3,767,905	-	
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	618,974	554,267	-	1,173,241	-	
K00A01		TOTAL OFFICE OF THE SECRETARY	6,371,776	7,066,059	181,012	13,618,847	-	
<b>K00A02</b>		<b>FORESTRY SERVICE</b>						
K00A0209	30010209	FORESTRY SERVICE	6,448,363	3,166,517	1,396,617	11,011,497	454,786	
<b>K00A03</b>		<b>WILDLIFE AND HERITAGE SERVICE</b>						
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	1,430,524	4,912,656	3,115,467	9,458,647	18,954	
<b>K00A04</b>		<b>MARYLAND PARK SERVICE</b>						
K00A0401	30010401	STATE-WIDE OPERATION	16,096,349	14,923,964	311,265	31,331,578	337,605	
K00A0406	30010406	REVENUE OPERATIONS	-	1,322,258	-	1,322,258	-	
K00A04		TOTAL MARYLAND PARK SERVICE	16,096,349	16,246,222	311,265	32,653,836	337,605	
<b>K00A05</b>		<b>CAPITAL GRANTS AND LOAN ADMINISTRATION</b>						
K00A0505	30010505	OPERATIONS	-	7,455,961	-	7,455,961	-	
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	210,165,277	4,000,000	214,165,277	-	
K00A0511	30010511	WATERWAY SERVICE PROJECTS	-	26,700,000	1,000,000	27,700,000	-	
K00A0514	30010514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	500,000	-	500,000	-	
K00A05		TOTAL CAPITAL GRANTS & LOAN ADMINISTRATION	-	244,821,238	5,000,000	249,821,238	-	
<b>K00A06</b>		<b>LICENSING AND REGISTRATION SERVICE</b>						
K00A0601	30010601	GENERAL DIRECTION	-	4,015,480	-	4,015,480	-	
<b>K00A07</b>		<b>NATURAL RESOURCES POLICE</b>						
K00A0701	30010701	GENERAL DIRECTION	6,406,003	1,849,240	4,227,410	12,482,653	-	
K00A0704	30010704	FIELD OPERATIONS	24,104,487	3,605,541	1,823,855	29,533,883	-	
K00A0705	30010705	WATERWAY MANAGEMENT SERVICES	2,000	2,173,742	84,024	2,259,766	-	
K00A07		TOTAL NATURAL RESOURCES POLICE	30,512,490	7,628,523	6,135,289	44,276,302	-	
<b>K00A08</b>		<b>PUBLIC LANDS POLICY AND PLANNING</b>						
K00A0801	30010801	RESOURCE PLANNING ADMINISTRATION	715,909	615,347	-	1,331,256	-	
<b>K00A09</b>		<b>ENGINEERING AND CONSTRUCTION</b>						
K00A0901	30010901	GENERAL DIRECTION	660,142	4,855,316	-	5,515,458	2,150,000	
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-	
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	660,142	5,855,316	-	6,515,458	2,150,000	
<b>K00A10</b>		<b>CHESAPEAKE BAY CRITICAL AREA COMMISSION</b>						
K00A1001	30011001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,216,479	-	-	2,216,479	-	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR	2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>K00A12 RESOURCE ASSESSMENT SERVICE</b>							
K00A1201	30011201	SUPPORT SERVICES	419,700	185,820	-	605,520	-
K00A1204	30011204	MONITORING AND NON-TIDAL ASSESSMENT	1,144,266	958,831	414,530	2,517,627	1,022,241
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,701,409	-	6,701,409	-
K00A1206	30011206	TIDEWATER ECOSYSTEM ASSESSMENT	2,158,293	621,554	1,773,817	4,553,664	438,196
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,692,749	217,561	229,310	2,139,620	889,275
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	5,415,008	8,685,175	2,417,657	16,517,840	2,349,712
<b>K00A13 MARYLAND ENVIRONMENTAL TRUST</b>							
K00A1301	30011301	GENERAL DIRECTION	590,545	566,193	-	1,156,738	124,771
<b>K00A14 WATERSHED SERVICES</b>							
K00A1401	30011401	GENERAL DIRECTION	271,249	234,990	132,760	638,999	65,201
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	2,721,196	175,000	1,915,879	4,812,075	1,998,723
K00A1405	30011405	COASTAL ZONE MANAGEMENT	315,602	-	5,251,935	5,567,537	-
K00A14		TOTAL WATERSHED SERVICES	3,308,047	409,990	7,300,574	11,018,611	2,063,924
<b>K00A17 FISHERIES SERVICE</b>							
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	2,040,061	2,282,927	1,211,404	5,534,392	-
K00A1706	30011706	INLAND FISHERIES MANAGEMENT	214,728	2,625,769	1,687,311	4,527,808	-
K00A1708	30011708	ESTUARINE AND MARINE FISHERIES	608,911	2,246,851	1,484,058	4,339,820	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	358,495	597,021	-	955,516	1,625,618
K00A17		TOTAL FISHERIES SERVICE	3,222,195	7,752,568	4,382,773	15,357,536	1,625,618
<b>K00</b>		<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>	<b>76,987,827</b>	<b>311,741,284</b>	<b>30,240,654</b>	<b>418,969,765</b>	<b>9,125,370</b>
<b>L00 DEPARTMENT OF AGRICULTURE</b>							
<b>L00A11 OFFICE OF THE SECRETARY</b>							
L00A1101	31011101	EXECUTIVE DIRECTION	2,499,820	-	-	2,499,820	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,152,129	-	-	1,152,129	-
L00A1103	31011103	CENTRAL SERVICES	1,111,046	646,758	367,000	2,124,804	371,021
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	168,909	2,000	-	170,909	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	2,185,651	111,642	2,297,293	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	67,961,820	2,000,000	69,961,820	-
L00A11		TOTAL OFFICE OF THE SECRETARY	4,931,904	70,796,229	2,478,642	78,206,775	371,021
<b>L00A12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>							
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	170,413	-	-	170,413	-
L00A1202	31011202	WEIGHTS AND MEASURES	556,814	1,370,928	-	1,927,742	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	34,706	1,357,957	100,920	1,493,583	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	83,400	-	13,200	96,600	30,500
L00A1205	31011205	ANIMAL HEALTH	2,335,155	749,860	742,965	3,827,980	414,209
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	405,324	-	405,324	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	56,387	106,436	-	162,823	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	436,604	6,000	-	442,604	66,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	823,689	2,258,600	1,148,689	4,230,978	119,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,460,000	-	1,460,000	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	6,660	-	6,660	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	6,880,000	-	6,880,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	105,445	248,561	50,000	404,006	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	143,000	110,000	-	253,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPOR	3,000,000	-	-	3,000,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	7,745,613	14,960,326	2,055,774	24,761,713	629,709
<b>L00A14</b>		<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	165,346	-	-	165,346	-
L00A1402	31011402	FOREST PEST MANAGEMENT	740,846	174,433	186,558	1,101,837	-
L00A1403	31011403	MOSQUITO CONTROL	1,928,960	994,689	-	2,923,649	50,000
L00A1404	31011404	PESTICIDE REGULATION	82,215	630,535	294,909	1,007,659	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,249,087	239,795	531,671	2,020,553	48,604
L00A1406	31011406	TURF AND SEED	522,553	379,357	-	901,910	-
L00A1409	31011409	STATE CHEMIST	-	2,034,624	143,085	2,177,709	29,674
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,689,007	4,453,433	1,156,223	10,298,663	128,278
<b>L00A15</b>		<b>OFFICE OF RESOURCE CONSERVATION</b>					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	167,467	-	-	167,467	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,697,615	-	419,500	3,117,115	791,843
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,646,632	311,274	798,077	8,755,983	1,179,319
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	4,248,877	5,697,916	-	9,946,793	809,720
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	14,760,591	6,009,190	1,217,577	21,987,358	2,780,882
<b>L00</b>		<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>32,127,115</b>	<b>96,219,178</b>	<b>6,908,216</b>	<b>135,254,509</b>	<b>3,909,890</b>
<b>M00</b>		<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>					
<b>M00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
M00A0101	32010101	EXECUTIVE DIRECTION	3,449,587	-	-	3,449,587	1,163,566
M00A0102	32010102	FINANCIAL MANAGEMENT ADMINISTRATION	4,791,211	-	2,636,583	7,427,794	120,302
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	9,686,334	511,303	5,443,636	15,641,273	-
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	203,243	9,308,008	-	9,511,251	334,209
M00A0105	32010105	BOARD OF NURSING	-	5,949,143	-	5,949,143	-
M00A0106	32010106	STATE BOARD OF PHYSICIANS	-	8,202,952	-	8,202,952	-
M00A01		TOTAL OFFICE OF THE SECRETARY	18,130,375	23,971,406	8,080,219	50,182,000	1,618,077
<b>M00C01</b>		<b>OPERATIONS</b>					
M00C0101	32030101	EXECUTIVE DIRECTION	11,589,061	30,000	6,279,966	17,899,027	1,144,703
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,303,575	-	3,646,344	6,949,919	1,195,899
M00C01		TOTAL OPERATIONS	14,892,636	30,000	9,926,310	24,848,946	2,340,602
<b>M00F01</b>		<b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>					
M00F0101	32060101	EXECUTIVE DIRECTION	2,962,526	-	-	2,962,526	180,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>M00F02</b>		<b>COMMUNITY HEALTH ADMINISTRATION</b>					
M00F0203	32060203	COMMUNITY HEALTH SERVICES	8,715,848	10,000	9,283,887	18,009,735	645,015
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	66,557,283	-	4,493,000	71,050,283	-
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	75,273,131	10,000	13,776,887	89,060,018	645,015
<b>M00F03</b>		<b>FAMILY HEALTH ADMINISTRATION</b>					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,538,787	106,192	88,164,486	108,809,465	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	20,680,028	48,674,917	11,302,548	80,657,493	-
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	41,218,815	48,781,109	99,467,034	189,466,958	-
<b>M00F04</b>		<b>AIDS ADMINISTRATION</b>					
M00F0401	32060401	AIDS ADMINISTRATION	4,688,337	10,835,281	57,054,284	72,577,902	-
<b>M00F05</b>		<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	8,173,286	-	180,985	8,354,271	96,586
<b>M00F06</b>		<b>OFFICE OF PREPAREDNESS AND RESPONSE</b>					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	-	23,847,341	23,847,341	-
<b>M00I03</b>		<b>WESTERN MARYLAND CENTER</b>					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	20,589,643	815,956	-	21,405,599	425,354
<b>M00I04</b>		<b>DEER'S HEAD CENTER</b>					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	18,104,452	3,989,770	-	22,094,222	25,520
<b>M00J02</b>		<b>LABORATORIES ADMINISTRATION</b>					
M00J0201	32100201	LABORATORY SERVICES	17,878,928	29,000	3,443,062	21,350,990	724,576
<b>M00K02</b>		<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	90,621,840	17,747,654	31,440,925	139,810,419	3,363,095
<b>M00L01</b>		<b>MENTAL HYGIENE ADMINISTRATION</b>					
M00L0101	32120101	PROGRAM DIRECTION	5,575,604	-	1,462,185	7,037,789	93,972
M00L0102	32120102	COMMUNITY SERVICES	81,350,541	31,119	27,764,860	109,146,520	2,928,174
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	265,574,526	-	231,506,952	497,081,478	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	352,500,671	31,119	260,733,997	613,265,787	3,022,146
<b>M00L03</b>		<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	13,776,102	95,543	-	13,871,645	-
<b>M00L04</b>		<b>THOMAS B. FINAN HOSPITAL CENTER</b>					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	15,933,756	706,940	-	16,640,696	409,595
<b>M00L05</b>		<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY</b>					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	10,349,553	2,152,017	63,524	12,565,094	40,000

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>M00L06</b>		<b>CROWNSVILLE HOSPITAL CENTER</b>					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	1,548,446	461,806	-	2,010,252	-
<b>M00L07</b>		<b>EASTERN SHORE HOSPITAL CENTER</b>					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	16,810,433	47,975	-	16,858,408	-
<b>M00L08</b>		<b>SPRINGFIELD HOSPITAL CENTER</b>					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	71,623,367	357,509	-	71,980,876	-
<b>M00L09</b>		<b>SPRING GROVE HOSPITAL CENTER</b>					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,225,044	762,716	39,648	76,027,408	974,427
<b>M00L10</b>		<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	40,096,861	105,000	-	40,201,861	36,000
<b>M00L11</b>		<b>JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS</b>					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	11,265,319	87,697	63,215	11,416,231	590,944
<b>M00L12</b>		<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	8,159,436	184,226	-	8,343,662	168,509
<b>M00L14</b>		<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD</b>					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,875,139	2,500	47,536	5,925,175	-
<b>M00M01</b>		<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>					
M00M0101	32130101	PROGRAM DIRECTION	4,325,870	-	1,519,377	5,845,247	-
M00M0102	32130102	COMMUNITY SERVICES	394,176,800	3,109,635	264,279,877	661,566,312	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	398,502,670	3,109,635	265,799,254	667,411,559	-
<b>M00M02</b>		<b>ROSEWOOD CENTER</b>					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	43,277,425	192,359	-	43,469,784	-
<b>M00M05</b>		<b>HOLLY CENTER</b>					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	18,240,941	106,563	4,370	18,351,874	103,709
<b>M00M07</b>		<b>POTOMAC CENTER</b>					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	9,307,253	5,000	-	9,312,253	-
<b>M00M09</b>		<b>JOSEPH D. BRANDENBURG CENTER</b>					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	4,421,804	-	-	4,421,804	-
<b>M00P01</b>		<b>DEPUTY SECRETARY FOR HEALTH CARE FINANCING</b>					
M00P0101	32160101	EXECUTIVE DIRECTION	18,638,860	-	22,259,051	40,897,911	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

STARS R*STARS AND HR		2008 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>M00Q01</b>	<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>					
M00Q0102	32170102 OFFICE OF OPERATIONS, ELIGIBILITY AND PHARMACY	11,751,211	-	21,879,694	33,630,905	-
M00Q0103	32170103 MEDICAL CARE PROVIDER REIMBURSEMENTS	2,183,596,925	219,017,456	2,306,129,606	4,708,743,987	12,431,986
M00Q0104	32170104 OFFICE OF HEALTH SERVICES	10,448,177	25,949	7,470,752	17,944,878	-
M00Q0105	32170105 OFFICE OF FINANCE	2,577,923	-	2,744,107	5,322,030	-
M00Q0106	32170106 KIDNEY DISEASE TREATMENT SERVICES	8,683,953	349,000	-	9,032,953	-
M00Q0107	32170107 MARYLAND CHILDREN'S HEALTH PROGRAM	65,859,438	2,047,499	122,310,383	190,217,320	-
M00Q01	TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,282,917,627	221,439,904	2,460,534,542	4,964,892,073	12,431,986
<b>M00R01</b>	<b>HEALTH REGULATORY COMMISSIONS</b>					
M00R0101	32180101 MARYLAND HEALTH CARE COMMISSION	-	23,477,609	-	23,477,609	-
M00R0102	32180102 HEALTH SERVICES COST REVIEW COMMISSION	-	86,318,557	-	86,318,557	-
M00R0103	32180103 MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,365,692	-	8,365,692	-
M00R01	TOTAL HEALTH REGULATORY COMMISSIONS	-	118,161,858	-	118,161,858	-
<b>M00</b>	<b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>3,711,004,676</b>	<b>454,220,543</b>	<b>3,256,762,184</b>	<b>7,421,987,403</b>	<b>27,196,141</b>
<b>N00</b>	<b>DEPARTMENT OF HUMAN RESOURCES</b>					
<b>N00A01</b>	<b>OFFICE OF THE SECRETARY</b>					
N00A0101	33010101 OFFICE OF THE SECRETARY	6,270,240	-	4,146,738	10,416,978	-
N00A0102	33010102 CITIZENS REVIEW BOARD FOR CHILDREN	1,102,761	-	586,171	1,688,932	-
N00A0103	33010103 COMMISSIONS	908,615	-	-	908,615	-
N00A01	TOTAL OFFICE OF THE SECRETARY	8,281,616	-	4,732,909	13,014,525	-
<b>N00B00</b>	<b>SOCIAL SERVICES ADMINISTRATION</b>					
N00B0004	33020004 GENERAL ADMINISTRATION-STATE	12,087,729	1,000,000	17,920,737	31,008,466	-
<b>N00C01</b>	<b>COMMUNITY SERVICES ADMINISTRATION</b>					
N00C0101	33030101 GENERAL ADMINISTRATION	767,664	-	202,086	969,750	-
N00C0103	33030103 MARYLAND OFFICE FOR NEW AMERICANS (MONA)	52,445	-	6,284,183	6,336,628	-
N00C0104	33030104 LEGAL SERVICES	9,174,693	-	4,203,562	13,378,255	-
N00C0105	33030105 SHELTER AND NUTRITION	7,832,878	-	874,103	8,706,981	-
N00C0107	33030107 ADULT SERVICES	3,841,736	17,947	2,715,379	6,575,062	-
N00C0111	33030111 VICTIM SERVICES	6,764,695	-	12,000,607	18,765,302	375,000
N00C0112	33030112 OFFICE OF HOME ENERGY PROGRAMS	-	52,543,823	42,278,986	94,822,809	-
N00C01	TOTAL COMMUNITY SERVICES ADMINISTRATION	28,434,111	52,561,770	68,558,906	149,554,787	375,000
<b>N00E01</b>	<b>OPERATIONS OFFICE</b>					
N00E0101	33050101 DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,564,573	-	6,181,284	15,745,857	-
N00E0102	33050102 DIVISION OF ADMINISTRATIVE SERVICES	4,413,160	-	4,229,158	8,642,318	-
N00E01	TOTAL OPERATIONS OFFICE	13,977,733	-	10,410,442	24,388,175	-
<b>N00F00</b>	<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>					
N00F0002	33060002 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,700,000	1,700,000	-
N00F0004	33060004 GENERAL ADMINISTRATION	28,069,724	116,782	36,683,108	64,869,614	-
N00F00	TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	28,069,724	116,782	38,383,108	66,569,614	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>N00G00</b>		<b>LOCAL DEPARTMENT OPERATIONS</b>					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	248,324,805	106,863	104,639,852	353,071,520	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	52,129,174	2,248,637	82,247,596	136,625,407	-
N00G0003	33070003	CHILD WELFARE SERVICES	76,429,031	2,630,589	106,323,650	185,383,270	-
N00G0004	33070004	ADULT SERVICES	7,285,155	1,166,604	33,595,506	42,047,265	-
N00G0005	33070005	GENERAL ADMINISTRATION	24,943,684	2,887,170	17,209,030	45,039,884	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	14,419,808	137,147	28,303,519	42,860,474	-
N00G0008	33070008	ASSISTANCE PAYMENTS	43,556,730	13,291,952	437,804,289	494,652,971	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	46,648,398	46,648,398	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	467,088,387	22,468,962	856,771,840	1,346,329,189	-
<b>N00H00</b>		<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	6,574,858	8,333,304	36,769,700	51,677,862	-
<b>N00I00</b>		<b>FAMILY INVESTMENT ADMINISTRATION</b>					
N00I0004	33090004	DIRECTOR'S OFFICE	10,706,157	-	17,695,798	28,401,955	-
<b>N00</b>		<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>575,220,315</b>	<b>84,480,818</b>	<b>1,051,243,440</b>	<b>1,710,944,573</b>	<b>375,000</b>
<b>P00</b>		<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>					
<b>P00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
P00A0101	34010101	EXECUTIVE DIRECTION	455,180	156,938	657,588	1,269,706	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	32,508	55,761	255,631	343,900	-
P00A0105	34010105	LEGAL SERVICES	1,388,449	812,558	578,597	2,779,604	-
P00A0108	34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	45,854	80,722	356,518	483,094	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	93,722	-	530,610	624,332	406,008
P00A0110	34010110	CAPITAL ACQUISITIONS	-	348,000	-	348,000	-
P00A0111	34010111	APPEALS	-	1,294,099	3,490,465	4,784,564	-
P00A01		TOTAL OFFICE OF THE SECRETARY	2,015,713	2,748,078	5,869,409	10,633,200	406,008
<b>P00B01</b>		<b>DIVISION OF ADMINISTRATION</b>					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	455,573	663,832	3,147,093	4,266,498	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	402,597	2,011,058	3,234,612	5,648,267	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,088,830
P00B0106	34020106	OFFICE OF PERSONNEL SERVICES	179,343	300,724	1,373,642	1,853,709	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,037,513	2,975,614	7,755,347	11,768,474	6,088,830
<b>P00C01</b>		<b>DIVISION OF FINANCIAL REGULATION</b>					
P00C0102	34030102	FINANCIAL REGULATION	2,987,648	4,203,408	-	7,191,056	-
<b>P00D01</b>		<b>DIVISION OF LABOR AND INDUSTRY</b>					
P00D0101	34040101	GENERAL ADMINISTRATION	322	360,178	222,082	582,582	-
P00D0102	34040102	EMPLOYMENT STANDARDS SERVICES	395,830	-	-	395,830	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

STARS R*STARS AND HR		2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	424,791	-	424,791	-
P00D0105	34040105	SAFETY INSPECTION	-	4,417,145	-	4,417,145	-
P00D0107	34040107	PREVAILING WAGE	383,739	-	-	383,739	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	3,449,180	4,431,160	7,880,340	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	779,891	8,651,294	4,653,242	14,084,427	-
<b>P00E01</b>		<b>DIVISION OF RACING</b>					
P00E0102	34050102	MARYLAND RACING COMMISSION	468,456	1,410,000	-	1,878,456	-
P00E0103	34050103	RACETRACK OPERATION	2,496,876	1,020,592	-	3,517,468	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,485,600	-	1,485,600	-
P00E01		TOTAL DIVISION OF RACING	2,965,332	3,916,192	-	6,881,524	-
<b>P00F01</b>		<b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b>					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	5,086,595	3,053,855	-	8,140,450	-
<b>P00G01</b>		<b>DIVISION OF WORKFORCE DEVELOPMENT</b>					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	966,279	885,514	30,137,887	31,989,680	-
P00G0103	34070103	OFFICE OF EMPLOYMENT TRAINING	2,570	1,392,386	13,282,881	14,677,837	222,135
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	75,000	-	-	75,000	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	1,043,849	2,277,900	43,420,768	46,742,517	222,135
<b>P00H01</b>		<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	10,086,231	45,710,366	55,796,597	-
<b>P00</b>		<b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	<b>15,916,541</b>	<b>37,912,572</b>	<b>107,409,132</b>	<b>161,238,245</b>	<b>6,716,973</b>
<b>Q00</b>		<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>					
<b>Q00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
Q00A0101	35010101	GENERAL ADMINISTRATION	21,854,978	360,000	-	22,214,978	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,818,332	3,365,000	940,318	36,123,650	1,239,751
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,034,132	-	-	2,034,132	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	57,421,742	-	57,421,742	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,907,922	-	-	1,907,922	-
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	1,696,295	2,720,593	-	4,416,888	82,128
Q00A01		TOTAL OFFICE OF THE SECRETARY	59,311,659	63,867,335	940,318	124,119,312	1,321,879
<b>Q00B01</b>		<b>DIVISION OF CORRECTION HEADQUARTERS</b>					
Q00B0101	35020101	GENERAL ADMINISTRATION	8,854,155	25,000	337,500	9,216,655	100,000
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	29,625,862	585,205	-	30,211,067	-
Q00B0103	35020103	CANINE OPERATIONS	1,536,024	-	-	1,536,024	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	40,016,041	610,205	337,500	40,963,746	100,000
<b>Q00B02</b>		<b>JESSUP REGION</b>					
Q00B0201	35020201	MARYLAND HOUSE OF CORRECTION	39,817,124	1,032,594	-	40,849,718	318,871
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	40,759,869	961,516	-	41,721,385	-
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	31,574,551	738,923	-	32,313,474	8,936
Q00B02		TOTAL JESSUP REGION	112,151,544	2,733,033	-	114,884,577	327,807

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR	2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>Q00B03</b>	<b>BALTIMORE REGION</b>						
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	49,428,447	850,868	-	50,279,315	153,104
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	13,506,482	244,898	6,400,000	20,151,380	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,828,853	311,268	-	36,140,121	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	4,131,099	528,335	-	4,659,434	-
Q00B0306	35020306	HOME DETENTION UNIT	6,088,524	280,000	-	6,368,524	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	10,593,830	430,763	-	11,024,593	516,120
Q00B03		TOTAL BALTIMORE REGION	119,577,235	2,646,132	6,400,000	128,623,367	669,224
<b>Q00B04</b>	<b>HAGERSTOWN REGION</b>						
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	55,598,386	1,438,234	-	57,036,620	159,559
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	61,079,761	2,574,918	-	63,654,679	460,520
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	42,036,407	1,180,373	-	43,216,780	27,166
Q00B04		TOTAL HAGERSTOWN REGION	158,714,554	5,193,525	-	163,908,079	647,245
<b>Q00B05</b>	<b>WOMEN'S FACILITIES</b>						
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	26,782,515	908,109	-	27,690,624	43,950
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	5,180,676	237,970	-	5,418,646	68,675
Q00B05		TOTAL WOMEN'S FACILITIES	31,963,191	1,146,079	-	33,109,270	112,625
<b>Q00B06</b>	<b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM</b>						
Q00B0601	35020601	GENERAL ADMINISTRATION	7,947,792	-	-	7,947,792	128,303
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	15,613,575	659,078	-	16,272,653	241,380
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	13,882,778	740,012	-	14,622,790	294,180
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	3,608,537	449,580	-	4,058,117	253,350
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	3,661,180	439,403	-	4,100,583	294,180
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	11,543,873	399,351	-	11,943,224	546,750
Q00B0612	35020612	TOULSON BOOT CAMP	9,217,527	347,209	-	9,564,736	650,557
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	65,475,262	3,034,633	-	68,509,895	2,408,700
<b>Q00B07</b>	<b>EASTERN SHORE REGION</b>						
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	84,657,729	2,400,319	850,000	87,908,048	46,400
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	3,542,850	504,901	-	4,047,751	247,940
Q00B07		TOTAL EASTERN SHORE REGION	88,200,579	2,905,220	850,000	91,955,799	294,340
<b>Q00B08</b>	<b>WESTERN MARYLAND REGION</b>						
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	45,423,063	1,574,735	-	46,997,798	168,688
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	24,771,449	253,323	-	25,024,772	-
Q00B08		TOTAL WESTERN MARYLAND REGION	70,194,512	1,828,058	-	72,022,570	168,688
<b>Q00B09</b>	<b>MARYLAND CORRECTIONAL ENTERPRISES</b>						
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	47,142,913	-	47,142,913	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>Q00C01</b>		<b>MARYLAND PAROLE COMMISSION</b>						
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,050,197	-	-	5,050,197	-	
<b>Q00C02</b>		<b>DIVISION OF PAROLE AND PROBATION</b>						
Q00C0201	35030201	GENERAL ADMINISTRATION	4,686,449	-	-	4,686,449	-	
Q00C0202	35030202	FIELD OPERATIONS	80,312,113	8,173,076	-	88,485,189	392,734	
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	84,998,562	8,173,076	-	93,171,638	392,734	
<b>Q00D00</b>		<b>PATUXENT INSTITUTION</b>						
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	41,390,826	499,984	-	41,890,810	300,000	
<b>Q00E00</b>		<b>INMATE GRIEVANCE OFFICE</b>						
Q00E0001	35050001	GENERAL ADMINISTRATION	-	556,209	-	556,209	-	
<b>Q00G00</b>		<b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>						
Q00G0001	35070001	GENERAL ADMINISTRATION	7,456,527	331,000	-	7,787,527	461,378	
<b>Q00K00</b>		<b>CRIMINAL INJURIES COMPENSATION BOARD</b>						
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,516,296	1,600,000	6,116,296	-	
<b>Q00N00</b>		<b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>						
Q00N0001	35140001	GENERAL ADMINISTRATION	515,217	-	-	515,217	-	
<b>Q00P00</b>		<b>DIVISION OF PRETRIAL DETENTION AND SERVICES</b>						
Q00P0001	35150001	GENERAL ADMINISTRATION	8,689,242	-	-	8,689,242	-	
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,122,325	-	-	5,122,325	-	
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	79,598,547	2,895,766	10,000	82,504,313	-	
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	46,637,441	131,936	-	46,769,377	-	
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	140,047,555	3,027,702	10,000	143,085,257	-	
<b>Q00</b>		<b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	<b>1,025,063,461</b>	<b>148,211,400</b>	<b>10,137,818</b>	<b>1,183,412,679</b>	<b>7,204,620</b>	
<b>R00</b>		<b>STATE DEPARTMENT OF EDUCATION</b>						
<b>R00A01</b>		<b>HEADQUARTERS</b>						
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	7,259,289	387,074	6,149,676	13,796,039	-	
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	2,313,582	114,080	7,031,561	9,459,223	-	
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,833,530	-	397,436	2,230,966	-	
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	14,565,166	319,368	7,181,662	22,066,196	6,113	
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	1,038,999	-	1,585,105	2,624,104	-	
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	20,574,529	-	21,168,009	41,742,538	-	
R00A0111	36010111	DIVISION OF INSTRUCTION	6,441,063	256,545	4,342,306	11,039,914	63,655	
R00A0112	36010112	DIVISION OF STUDENT AND SCHOOL SERVICES	3,527,756	45,000	3,748,762	7,321,518	18,232	
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	1,381,722	644,594	11,819,538	13,845,854	-	
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,863,775	865,870	3,059,458	5,789,103	-	
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	21,855,016	1,000,000	1,450,067	24,305,083	-	
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,403,033	-	1,346,664	2,749,697	-	
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	3,340,014	426,595	662,437	4,429,046	-	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
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R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,431,757	182,315	7,578,997	9,193,069	-
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	9,091,901	-	24,401,945	33,493,846	-
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,951,090	-	8,598,702	10,549,792	-
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	30,544,189	30,544,189	-
R00A0124	36010124	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES	645,211	3,080,607	4,283,180	8,008,998	-
R00A01		TOTAL HEADQUARTERS	111,335,361	7,322,048	145,349,694	264,007,103	88,000
<b>R00A02</b>		<b>AID TO EDUCATION</b>					
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,782,717,320	-	-	2,782,717,320	-
R00A0202	36010202	COMPENSATORY EDUCATION	902,528,432	-	-	902,528,432	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	577,898,967	-	-	577,898,967	-
R00A0204	36010204	CHILDREN AT RISK	-	-	17,848,590	17,848,590	400,000
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,000,000	-	-	6,000,000	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	411,227,178	-	-	411,227,178	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	269,405,000	269,405,000	-
R00A0209	36010209	GIFTED AND TALENTED	534,829	-	1,034,506	1,569,335	-
R00A0210	36010210	ENVIRONMENTAL EDUCATION	1,700,000	-	-	1,700,000	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	171,901,092	171,901,092	-
R00A0213	36010213	INNOVATIVE PROGRAMS	2,910,206	-	21,143,642	24,053,848	172,000
R00A0214	36010214	ADULT CONTINUING EDUCATION	6,933,622	-	7,490,708	14,424,330	-
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	6,738,175	6,738,175	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	15,841,967	15,841,967	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	126,174,693	-	-	126,174,693	-
R00A0225	36010225	GUARANTEED TAX BASE	78,889,864	-	-	78,889,864	-
R00A0227	36010227	FOOD SERVICES PROGRAM	7,468,664	-	168,617,464	176,086,128	-
R00A0231	36010231	PUBLIC LIBRARIES	33,929,179	-	2,107,643	36,036,822	-
R00A0232	36010232	STATE LIBRARY NETWORK	16,262,596	-	-	16,262,596	-
R00A0233	36010233	COUNTY LIBRARY CAPITAL PROJECTS GRANTS PROGRAM	2,250,000	-	-	2,250,000	-
R00A0239	36010239	TRANSPORTATION	219,023,786	-	-	219,023,786	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,490,115	-	3,859,027	6,349,142	-
R00A0253	36010253	SCHOOL TECHNOLOGY	-	-	3,369,803	3,369,803	-
R00A0254	36010254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	11,939,345	-	-	11,939,345	-
R00A0255	36010255	TEACHER DEVELOPMENT	6,970,000	-	38,812,594	45,782,594	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	3,000,000	-	-	3,000,000	-
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	37,530,000	-	73,370,000	110,900,000	-
R00A02		TOTAL AID TO EDUCATION	5,248,953,796	-	801,540,211	6,050,494,007	572,000
<b>R00A03</b>		<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	17,882,219	-	-	17,882,219	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	632,999	-	-	632,999	-
R00A0303	36010303	OTHER INSTITUTIONS	6,489,432	-	-	6,489,432	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	3,910,000	-	3,910,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	25,004,650	3,910,000	-	28,914,650	-

**EXHIBIT C**  
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R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>R00A04</b>		<b>CHILDREN'S CABINET INTERAGENCY FUND</b>						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	48,668,177	600,000	14,917,081	64,185,258	1,650,000	
<b>R00</b>		<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>	<b>5,433,961,984</b>	<b>11,832,048</b>	<b>961,806,986</b>	<b>6,407,601,018</b>	<b>2,310,000</b>	
<b>R15P00</b>		<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	813,069	-	813,069	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	10,052,561	1,440,875	-	11,493,436	-	
R15P0003	36150003	BROADCASTING	-	8,530,450	3,282,184	11,812,634	-	
R15P0004	36150004	CONTENT ENTERPRISES	-	3,095,206	150,000	3,245,206	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,052,561	13,879,600	3,432,184	27,364,345	-	
<b>R55Q00</b>		<b>AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>						
R55Q0001	36170001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	3,054,679	6,764,000	-	9,818,679	-	
<b>R62I00</b>		<b>MARYLAND HIGHER EDUCATION COMMISSION</b>						
R62I0001	36090001	GENERAL ADMINISTRATION	6,485,132	319,843	452,080	7,257,055	246,277	
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-	
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	58,551,065	-	-	58,551,065	-	
R62I0005	36090005	THE SENATOR J. A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	210,091,424	-	-	210,091,424	-	
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	33,609,276	-	-	33,609,276	-	
R62I0007	36090007	EDUCATIONAL GRANTS	10,857,809	-	1,034,823	11,892,632	-	
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	77,249,177	-	609,204	77,858,381	-	
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-	
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-	
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,862,808	-	-	4,862,808	-	
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	344,311	-	-	344,311	-	
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,320,000	180,000	-	1,500,000	-	
R62I0019	36090019	PHYSICIAN ASSISTANT AND NURSE PRACTITIONER TRAINING PROGRAM	73,538	-	-	73,538	-	
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,000,000	200,000	-	4,200,000	-	
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	277,500	-	-	277,500	-	
R62I0023	36090023	HOPE SCHOLARSHIPS PROGRAM	250,000	-	-	250,000	-	
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	2,032,795	620,000	-	2,652,795	200,000	
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	2,340,961	-	-	2,340,961	-	
R62I0033	36090033	PART-TIME GRANT PROGRAM	6,000,000	-	-	6,000,000	-	
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	4,009,205	-	-	4,009,205	-	
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	500,000	-	-	500,000	-	
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	8,777,788	-	8,777,788	-	
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	500,000	-	500,000	-	
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	430,661,475	10,597,631	3,296,107	444,555,213	446,277	
<b>R75T00</b>		<b>HIGHER EDUCATION INSTITUTIONS</b>						
R75T0001	36200001	SUPPORT FOR ST OPERATED INST OF HIGHER EDUCATION	1,118,599,332	6,751,376	-	1,125,350,708	-	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>R99</b>		<b>MARYLAND SCHOOL FOR THE DEAF</b>					
<b>R99E01</b>		<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	18,300,305	112,075	475,252	18,887,632	941,562
<b>R99E02</b>		<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,159,162	112,001	556,496	9,827,659	767,334
<b>R99</b>		<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>27,459,467</b>	<b>224,076</b>	<b>1,031,748</b>	<b>28,715,291</b>	<b>1,708,896</b>
<b>S00</b>		<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>					
<b>S00A20</b>		<b>OFFICE OF THE SECRETARY</b>					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	1,933,311	809,505	2,742,816	-
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	3,000,000	-	3,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,919,500	620,691	2,540,191	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	6,852,811	1,430,196	8,283,007	-
<b>S00A22</b>		<b>DIVISION OF CREDIT ASSURANCE</b>					
S00A2201	37012201	MARYLAND HOUSING FUND	-	578,987	-	578,987	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,567,979	2,693,800	4,261,779	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	489,397	-	489,397	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,636,363	2,693,800	5,330,163	-
<b>S00A24</b>		<b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,682,133	1,891,911	10,414,324	13,988,368	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	4,500,000	6,000,000	10,000,000	20,500,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	6,182,133	7,891,911	20,414,324	34,488,368	-
<b>S00A25</b>		<b>DIVISION OF DEVELOPMENT FINANCE</b>					
S00A2501	37012501	ADMINISTRATION	-	2,241,213	187,139	2,428,352	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,372,210	453,075	3,825,285	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	2,520,988	45,113	2,566,101	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	2,471,146	3,588,481	6,059,627	750,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	135,000	165,962,585	167,797,585	235,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	2,608,000	12,892,000	4,750,000	20,250,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	8,500,000	100,000	8,600,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	1,150,000	6,850,000	1,500,000	9,500,000	-
S00A2510	37012510	PARTNERSHIP RENTAL HOUSING-CAPITAL APPROPRIATION	-	2,000,000	-	2,000,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	5,458,000	40,982,557	176,586,393	223,026,950	985,000
<b>S00A26</b>		<b>DIVISION OF INFORMATION TECHNOLOGY</b>					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,341,576	1,398,487	2,740,063	-
<b>S00A27</b>		<b>DIVISION OF FINANCE AND ADMINISTRATION</b>					
S00A2701	37012701	FINANCE AND ADMINISTRATION	1,000	4,796,992	524,894	5,322,886	-
<b>S00</b>		<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>11,641,133</b>	<b>64,502,210</b>	<b>203,048,094</b>	<b>279,191,437</b>	<b>985,000</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>S50B01</b>		<b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>					
S50B0101	37020101	GENERAL ADMINISTRATION	2,149,033	-	-	2,149,033	-
<b>T00</b>		<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>					
<b>T00A00</b>		<b>OFFICE OF THE SECRETARY</b>					
T00A0001	38010001	SECRETARIAT SERVICES	1,871,339	189,818	20,829	2,081,986	-
T00A0002	38010002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	5,510	-	-	5,510	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,300,466	2,398	1,394,937	-
T00A00		TOTAL OFFICE OF THE SECRETARY	1,968,922	1,490,284	23,227	3,482,433	-
<b>T00B00</b>		<b>DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY</b>					
T00B0001	38020001	OFFICE OF ADMINISTRATION	3,579,002	827,998	35,413	4,442,413	138,391
<b>T00C00</b>		<b>DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS</b>					
T00C0001	38030001	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	1,118,741	114,806	8,549	1,242,096	-
<b>T00D00</b>		<b>DIVISION OF SMALL BUSINESS DEVELOPMENT</b>					
T00D0001	38040001	DIVISION OF SMALL BUSINESS DEVELOPMENT	1,695,124	246,608	-	1,941,732	-
<b>T00E00</b>		<b>DIVISION OF BUSINESS DEVELOPMENT</b>					
T00E0001	38050001	DIVISION OF BUSINESS DEVELOPMENT	7,949,518	487,829	-	8,437,347	-
T00E0002	38050002	MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00E0003	38050003	NANOTECH BIOTECHNOLOGY INITIATIVE FUNDS	2,500,000	-	-	2,500,000	-
T00E00		TOTAL DIVISION OF BUSINESS DEVELOPMENT	16,449,518	487,829	-	16,937,347	-
<b>T00F00</b>		<b>DIVISION OF FINANCING PROGRAMS</b>					
T00F0001	38060001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	50,000	1,144,331	-	1,194,331	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,547,588	-	1,547,588	-
T00F0005	38060005	CONSOLIDATED OPERATIONS	-	1,940,729	-	1,940,729	-
T00F0008	38060008	INVESTMENT FINANCE GROUP	-	984,532	-	984,532	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	3,382,222	14,523,528	-	17,905,750	-
T00F0017	38060017	MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS-BUSINESS ASSISTANCE	-	5,000,000	-	5,000,000	-
T00F0018	38060018	MILITARY RESERVISTS AND SERVICE-RELATED NO INTEREST LOAN PROGRAM	1,000,000	-	-	1,000,000	-
T00F0021	38060021	MD ECONOMIC ADJUSTMENT FUND-BUSINESS ASSISTANCE	-	1,000,000	-	1,000,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND-BUSINESS ASSISTANCE	-	20,000,000	-	20,000,000	-
T00F00		TOTAL DIVISION OF FINANCING PROGRAMS	4,432,222	46,140,708	-	50,572,930	-
<b>T00G00</b>		<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	561,793	-	-	561,793	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	5,433,684	-	-	5,433,684	50,000

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
T00G0003	38070003	MARYLAND TOURISM BOARD	7,000,000	600,000	-	7,600,000	-
T00G0004	38070004	MARYLAND FILM OFFICE	840,033	-	-	840,033	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	15,190,356	500,000	578,051	16,268,407	-
T00G0006	38070006	FILM PRODUCTION WAGE CREDIT PROGRAM	4,000,000	-	-	4,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	33,025,866	1,100,000	578,051	34,703,917	50,000
<b>T00I00</b>		<b>DIVISION OF REGIONAL DEVELOPMENT</b>					
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	7,321,128	248,767	-	7,569,895	-
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	887,954	120,000	-	1,007,954	-
T00I00		TOTAL DIVISION OF REGIONAL DEVELOPMENT	8,209,082	368,767	-	8,577,849	-
<b>T00</b>		<b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>70,478,477</b>	<b>50,777,000</b>	<b>645,240</b>	<b>121,900,717</b>	<b>188,391</b>
<b>T50T01</b>		<b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	5,526,000	-	-	5,526,000	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	23,000,000	-	-	23,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	28,526,000	-	-	28,526,000	-
<b>U00</b>		<b>DEPARTMENT OF THE ENVIRONMENT</b>					
<b>U00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,235,571	152,834	481,133	1,869,538	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	4,240,000	34,580,000	21,180,000	60,000,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	850,000	-	-	850,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	2,240,000	3,946,000	7,814,000	14,000,000	-
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	35,000,000	-	35,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	6,000,000	-	6,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	8,565,571	79,678,834	29,475,133	117,719,538	-
<b>U00A02</b>		<b>ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION</b>					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	5,480,204	1,234,522	799,516	7,514,242	-
<b>U00A04</b>		<b>WATER MANAGEMENT ADMINISTRATION</b>					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	12,939,310	6,817,783	6,804,507	26,561,600	427,081
U00A0402	39010402	WATER SUPPLY PROGRAM	1,311,947	1,040,000	3,625,015	5,976,962	-
U00A04		TOTAL WATER MANAGEMENT ADMINISTRATION	14,251,257	7,857,783	10,429,522	32,538,562	427,081
<b>U00A05</b>		<b>TECHNICAL AND REGULATORY SERVICES ADMINISTRATION</b>					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	7,219,459	1,825,265	5,136,171	14,180,895	850,269
<b>U00A06</b>		<b>WASTE MANAGEMENT ADMINISTRATION</b>					
U00A0601	39010601	WASTE MANAGEMENT ADMINISTRATION	3,281,928	15,397,327	7,358,095	26,037,350	62,500
<b>U00A07</b>		<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	2,210,119	6,436,899	3,466,956	12,113,974	2,648,592

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
<b>U00A10</b>		<b>COORDINATING OFFICES</b>						
U00A1001	39011001	COORDINATING OFFICES	3,824,126	8,574,934	1,353,961	13,753,021	-	
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	932,163	932,163	-	
U00A10		TOTAL COORDINATING OFFICES	3,824,126	8,574,934	2,286,124	14,685,184	-	
<b>U00</b>		<b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>	<b>44,832,664</b>	<b>121,005,564</b>	<b>58,951,517</b>	<b>224,789,745</b>	<b>3,988,442</b>	
<b>V00</b>		<b>DEPARTMENT OF JUVENILE SERVICES</b>						
<b>V00D01</b>		<b>OFFICE OF THE SECRETARY</b>						
V00D0101	40010101	OFFICE OF THE SECRETARY	2,591,797	6,000	-	2,597,797	-	
<b>V00D02</b>		<b>DEPARTMENTAL SUPPORT</b>						
V00D0201	40010201	DEPARTMENTAL SUPPORT	30,422,554	50,000	442,851	30,915,405	-	
<b>V00E01</b>		<b>RESIDENTIAL OPERATIONS</b>						
V00E0101	40020101	RESIDENTIAL SERVICES	7,950,545	-	232,976	8,183,521	-	
V00E0102	40020102	RESIDENTIAL CONTRACTUAL	1,834,394	-	-	1,834,394	224,000	
V00E0103	40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	11,024,739	20,000	-	11,044,739	-	
V00E0104	40020104	WILLIAM DONALD SCHAEFER HOUSE	972,218	3,000	-	975,218	-	
V00E0105	40020105	MARYLAND YOUTH RESIDENCE CENTER	1,798,391	5,000	-	1,803,391	-	
V00E0109	40020109	J. DEWEESE CARTER CENTER	1,426,197	8,000	-	1,434,197	-	
V00E0110	40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	1,901,756	1,000	-	1,902,756	-	
V00E0111	40020111	CHELTENHAM YOUTH FACILITY	7,261,610	50,000	-	7,311,610	-	
V00E0112	40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	3,654,468	15,000	-	3,669,468	-	
V00E0113	40020113	CHARLES H. HICKEY SCHOOL	8,321,882	5,000	-	8,326,882	-	
V00E0114	40020114	HARDWARE SECURE COMMITTED FACILITY/PER DIEMS	6,800,000	-	-	6,800,000	-	
V00E01		TOTAL RESIDENTIAL OPERATIONS	52,946,200	107,000	232,976	53,286,176	224,000	
<b>V00E02</b>		<b>HEALTH SERVICES DIVISION</b>						
V00E0201	40020201	HEALTH SERVICES DIVISION	23,046,146	-	871,819	23,917,965	225,000	
<b>V00E03</b>		<b>COMMUNITY SERVICES SUPERVISION</b>						
V00E0301	40020301	COMMUNITY SERVICES SUPERVISION	74,951,324	-	9,309,744	84,261,068	-	
<b>V00F03</b>		<b>WESTERN REGIONAL OPERATIONS</b>						
V00F0301	40060301	REGION ADMINISTRATION	2,180,788	40,000	-	2,220,788	-	
V00F0302	40060302	CONTRACTED RESIDENTIAL	12,758,337	-	2,276,000	15,034,337	-	
V00F0303	40060303	COMMUNITY SERVICES	12,916,674	-	433,551	13,350,225	-	
V00F0304	40060304	GREEN RIDGE REGIONAL YOUTH CENTER	1,707,481	-	40,000	1,747,481	-	
V00F0305	40060305	WESTERN MARYLAND CHILDREN'S CENTER	2,537,285	-	50,000	2,587,285	-	
V00F0306	40060306	STATEWIDE YOUTH CENTERS	7,279,603	-	130,000	7,409,603	-	
V00F0307	40060307	ALFRED D. NOYES CHILDREN'S CENTER	4,536,951	-	70,000	4,606,951	-	
V00F0309	40060309	RESIDENTIAL SUPPORT	3,977,860	-	880,038	4,857,898	-	
V00F03		TOTAL WESTERN REGIONAL OPERATIONS	47,894,979	40,000	3,879,589	51,814,568	-	
<b>V00</b>		<b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>	<b>231,853,000</b>	<b>203,000</b>	<b>14,736,979</b>	<b>246,792,979</b>	<b>449,000</b>	

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
<b>W00</b>		<b>DEPARTMENT OF STATE POLICE</b>					
<b>W00A01</b>		<b>MARYLAND STATE POLICE</b>					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	10,118,781	-	-	10,118,781	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	83,238,747	63,004,601	-	146,243,348	2,085,718
W00A0103	41010103	HOMELAND SECURITY AND INVESTIGATION BUREAU	30,738,857	240,000	475,000	31,453,857	250,000
W00A0104	41010104	SUPPORT SERVICES BUREAU	44,314,865	200,000	4,072,000	48,586,865	-
W00A0105	41010105	STATE AID FOR POLICE PROTECTION FUND	65,931,447	-	-	65,931,447	-
W00A0107	41010107	LOCAL AID LAW ENFORCEMENT GRANTS	-	599,999	-	599,999	-
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,500,000	-	2,500,000	-
W00A01		TOTAL MARYLAND STATE POLICE	234,342,697	66,544,600	4,547,000	305,434,297	2,335,718
<b>W00A02</b>		<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>					
W00A0201	41010201	FIRE PREVENTION SERVICES	6,506,867	-	-	6,506,867	303,303
<b>W00</b>		<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>240,849,564</b>	<b>66,544,600</b>	<b>4,547,000</b>	<b>311,941,164</b>	<b>2,639,021</b>
<b>X00A00</b>		<b>PUBLIC DEBT</b>					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	29,349,121	663,345,727	-	692,694,848	-
<b>Y01A01</b>		<b>STATE RESERVE FUND</b>					
Y01A0101	50010101	REVENUE STABILIZATION ACCOUNT	162,794,899	-	-	162,794,899	-
Y01A0201	50010201	DEDICATED PURPOSE ACCOUNT	100,000,000	-	-	100,000,000	-
Y01		TOTAL STATE RESERVE FUND	262,794,899	-	-	262,794,899	-
		<b>EXHIBIT C SUBTOTAL NO. 1</b>	<b>14,590,861,715</b>	<b>5,637,534,405</b>	<b>6,704,728,027</b>	<b>26,933,124,147</b>	<b>195,160,732</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

		<b>CURRENT UNRESTRICTED FUNDS</b>			<b>CURRENT</b>	<b>TOTAL</b>
		<b>GENERAL</b>	<b>OTHER THAN</b>	<b>TOTAL</b>	<b>RESTRICTED</b>	<b>FUNDS</b>
<b>STATE OPERATED HIGHER EDUCATION INSTITUTIONS:</b>		<b>FUNDS</b>	<b>GENERAL FUNDS</b>	<b>UNRESTRICTED</b>	<b>FUNDS</b>	<b>FUNDS</b>
R30B2100	UNIVERSITY OF MARYLAND, BALTIMORE	167,356,682	282,179,223	449,535,905	363,892,814	813,428,719
R30B2200	UNIVERSITY OF MARYLAND, COLLEGE PARK	391,630,071	713,595,506	1,105,225,577	318,285,840	1,423,511,417
R30B2300	BOWIE STATE UNIVERSITY	33,053,157	41,193,287	74,246,444	15,118,050	89,364,494
R30B2400	TOWSON UNIVERSITY	81,363,102	208,094,082	289,457,184	23,900,000	313,357,184
R30B2500	UNIVERSITY OF MARYLAND EASTERN SHORE	30,671,304	42,137,640	72,808,944	25,640,435	98,449,379
R30B2600	FROSTBURG STATE UNIVERSITY	30,842,567	47,569,131	78,411,698	7,123,500	85,535,198
R30B2700	COPPIN STATE UNIVERSITY	31,682,194	24,932,343	56,614,537	22,885,590	79,500,127
R30B2800	UNIVERSITY OF BALTIMORE	27,335,933	51,219,106	78,555,039	8,351,445	86,906,484
R30B2900	SALISBURY UNIVERSITY	34,600,838	77,897,345	112,498,183	6,075,000	118,573,183
R30B3000	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	24,608,541	285,404,593	310,013,134	10,000,000	320,013,134
R30B3100	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	83,497,512	157,920,518	241,418,030	83,677,616	325,095,646
R30B3400	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	17,269,059	5,206,761	22,475,820	18,570,120	41,045,940
R30B3500	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	21,745,054	17,112,681	38,857,735	27,500,000	66,357,735
R30B3600	UNIVERSITY SYSTEM OF MARYLAND OFFICE	19,363,763	4,285,560	23,649,323	3,500,000	27,149,323
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	995,019,777	1,958,747,776	2,953,767,553	934,520,410	3,888,287,963
R95C0000	BALTIMORE CITY COMMUNITY COLLEGE	40,197,646	23,225,202	63,422,848	24,248,977	87,671,825
R14D0000	ST. MARY'S COLLEGE OF MARYLAND	16,367,188	42,978,824	59,346,012	3,600,000	62,946,012
R13M0000	MORGAN STATE UNIVERSITY	67,014,721	77,824,776	144,839,497	46,422,384	191,261,881
	<b>EXHIBIT C SUBTOTAL NO. 2</b>	<b>1,118,599,332</b>	<b>2,102,776,578</b>	<b>3,221,375,910</b>	<b>1,008,791,771</b>	<b>4,230,167,681</b>
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					1,125,350,708
	<b>TOTAL HIGHER EDUCATION</b>					<b>3,104,816,973</b>
	<b>GRAND TOTAL FOR EXHIBIT C</b>					<b>30,037,941,120</b>