

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
OFFICE OF THE STATE PROSECUTOR						
C82D00.01	GENERAL ADMINISTRATION	57,290				57,290
BOARD OF PUBLIC WORKS						
D05E01.01	ADMINISTRATION OFFICE	66,331				66,331
D05E01.10	MISCELLANEOUS GRANTS TO PRIVATE NONPROFIT GROUPS	2,500,000				2,500,000
EXECUTIVE DEPARTMENT - GOVERNOR						
D10A01.01	GENERAL EXECUTIVE DIRECTION AND CONTROL	470,000				470,000
DEPARTMENT OF DISABILITIES						
D12A02.01	GENERAL ADMINISTRATION		42,751			42,751
MARYLAND ENERGY ADMINISTRATION						
D13A13.01	GENERAL ADMINISTRATION		245,000			245,000
BOARDS, COMMISSIONS AND OFFICES						
D15A05.06	STATE ETHICS COMMISSION	28,000				28,000
DEPARTMENT OF AGING						
D26A07.01	GENERAL ADMINISTRATION		538,047			538,047
MARYLAND STADIUM AUTHORITY						
D28A03.58	OCEAN CITY CONVENTION CENTER	240,606				240,606
STATE BOARD OF ELECTIONS						
D38I01.01	GENERAL ADMINISTRATION	1,014,980				1,014,980
DEPARTMENT OF PLANNING						
D40W01.04	PLANNING SERVICES		192,500			192,500
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H01.05	STATE OPERATIONS	125,000				125,000
D50H01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	62,054	1,019,314			1,081,368
STATE TREASURER'S OFFICE						

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BOND SALE EXPENSES						
E20B03.01	BOND SALE EXPENSES	48,000	115,000			163,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.08	PROPERTY TAX CREDIT PROGRAMS		32,500			32,500
E50C00.10	CHARTER UNIT		80,000			80,000
DEPARTMENT OF BUDGET AND MANAGEMENT						
OFFICE OF THE SECRETARY						
F10A01.03	CENTRAL COLLECTION UNIT		325,000			325,000
OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A02.08	STATEWIDE EXPENSES	4,076,940				4,076,940
OFFICE OF INFORMATION TECHNOLOGY						
F10A04.06	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		353,319			353,319
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A01.01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND		1,300,000			1,300,000
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS						
G20J01.02	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		5,912,456			5,912,456
DEPARTMENT OF GENERAL SERVICES						
OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE			51,947		51,947
DEPARTMENT OF TRANSPORTATION						
STATE HIGHWAY ADMINISTRATION						
J00B01.02	STATE SYSTEM MAINTENANCE		6,899,034			6,899,034
MARYLAND PORT ADMINISTRATION						
J00D00.01	PORT OPERATIONS		1,127,861			1,127,861
MOTOR VEHICLE ADMINISTRATION						
J00E00.01	MOTOR VEHICLE OPERATIONS		2,114,948			2,114,948
MARYLAND TRANSIT ADMINISTRATION						
J00H01.02	BUS OPERATIONS		34,060,398			34,060,398
J00H01.04	RAIL OPERATIONS		1,795,845			1,795,845
MARYLAND AVIATION ADMINISTRATION						
J00I00.02	AIRPORT OPERATIONS		9,359,560			9,359,560
DEPARTMENT OF NATURAL RESOURCES						
FORESTRY SERVICE						
K00A02.09	FORESTRY SERVICE			269,145		269,145
WILDLIFE AND HERITAGE SERVICE						

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K00A03.01 WILDLIFE AND HERITAGE SERVICE MARYLAND PARK SERVICE		60,596	481,000			541,596
K00A04.01 STATEWIDE OPERATIONS CAPITAL GRANTS AND LOAN ADMINISTRATION		572,328	284,839			857,167
K00A05.05 OPERATIONS NATURAL RESOURCES POLICE		200,000				200,000
K00A07.01 GENERAL DIRECTION	800,000		1,644,255			2,444,255
K00A07.04 FIELD OPERATIONS RESOURCE ASSESSMENT SERVICE		2,640	1,882,795			1,885,435
K00A12.05 POWER PLANT ASSESSMENT PROGRAM		500,000				500,000
K00A12.06 TIDEWATER ECOSYSTEM ASSESSMENT			580,154			580,154
K00A12.07 MARYLAND GEOLOGICAL SURVEY WATERSHED SERVICES		200,000	133,856			333,856
K00A14.02 PROGRAM DEVELOPMENT AND OPERATIONS FISHERIES SERVICE		56,250	40,925			97,175
K00A17.08 ESTUARINE AND MARINE FISHERIES		204,337				204,337
DEPARTMENT OF AGRICULTURE						
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A14.02 FOREST PEST MANAGEMENT	1,100,000					1,100,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
OFFICE OF THE SECRETARY						
M00A01.04 HEALTH PROFESSIONALS BOARDS AND COMMISSIONS OPERATIONS		206,705				206,705
M00C01.01 EXECUTIVE DIRECTION COMMUNITY HEALTH ADMINISTRATION			41,023			41,023
M00F02.03 COMMUNITY HEALTH SERVICES FAMILY HEALTH ADMINISTRATION			1,507,007			1,507,007
M00F03.02 FAMILY HEALTH SERVICES AND PRIMARY CARE			10,196,058			10,196,058
M00F03.06 PREVENTION AND DISEASE CONTROL OFFICE OF PREPAREDNESS AND RESPONSE			199,207			199,207
M00F06.01 OFFICE OF PREPAREDNESS AND RESPONSE LABORATORIES ADMINISTRATION			752,677			752,677
M00J02.01 LABORATORY SERVICES ALCOHOL AND DRUG ABUSE ADMINISTRATION		7,000	940,654			947,654
M00K02.01 ALCOHOL AND DRUG ABUSE ADMINISTRATION MENTAL HYGIENE ADMINISTRATION			159,509			159,509
M00L01.02 COMMUNITY SERVICES WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER			1,163,023			1,163,023
M00L03.01 SERVICES AND INSTITUTIONAL OPERATIONS		4,052				4,052

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THOMAS B. FINAN HOSPITAL CENTER						
M00L04.01		42,756				42,756
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE						
M00L05.01		98,600				98,600
EASTERN SHORE HOSPITAL CENTER						
M00L07.01		4,687				4,687
SPRINGFIELD HOSPITAL CENTER						
M00L08.01		113,100				113,100
SPRING GROVE HOSPITAL CENTER						
M00L09.01		60,312	636			60,948
JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS						
M00L11.01		33,954				33,954
UPPER SHORE COMMUNITY MENTAL HEALTH CENTER						
M00L12.01		15,181				15,181
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M01.01			611,650			611,650
M00M01.02			9,532,922			9,532,922
ROSEWOOD CENTER						
M00M02.01		45,123				45,123
DEPUTY SECRETARY FOR HEALTH CARE FINANCING						
M00P01.01			4,605			4,605
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.02			158,779			158,779
M00Q01.03	29,724,000	3,269,925	9,033,497			42,027,422
M00Q01.04			117,789			117,789
M00Q01.05			322,048			322,048
HEALTH REGULATORY COMMISSIONS						
M00R01.01		3,300,000				3,300,000
DEPARTMENT OF HUMAN RESOURCES						
SOCIAL SERVICES ADMINISTRATION						
N00B00.04			975,653			975,653
COMMUNITY SERVICES ADMINISTRATION						
N00C01.05			402,999			402,999
N00C01.07			670,752			670,752
N00C01.11			208,477			208,477
N00C01.12		14,500,000				14,500,000
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00.04			1,421,188			1,421,188

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LOCAL DEPARTMENT OPERATIONS						
N00G00.02	LOCAL FAMILY INVESTMENT PROGRAM	8,000,000		(8,000,000)		
N00G00.03	CHILD WELFARE SERVICES	(8,000,000)		8,000,000		
CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H00.08	SUPPORT ENFORCEMENT - STATE		211,604			211,604
FAMILY INVESTMENT ADMINISTRATION						
N00I00.04	DIRECTOR'S OFFICE		272,802			272,802
DEPARTMENT OF LABOR, LICENSING AND REGULATION						
OFFICE OF THE SECRETARY						
P00A01.01	EXECUTIVE DIRECTION		12,469,830			12,469,830
DIVISION OF FINANCIAL REGULATION						
P00C01.02	FINANCIAL REGULATION		495,000			495,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
OFFICE OF THE SECRETARY						
Q00A01.01	GENERAL ADMINISTRATION	5,300,000				5,300,000
Q00A01.02	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISIC	1,100,000				1,100,000
Q00A01.03	INTERNAL INVESTIGATIVE UNIT	38,168				38,168
Q00A01.04	9-1-1 EMERGENCY NUMBER SYSTEMS		6,400,000			6,400,000
Q00A01.05	CAPITAL APPROPRIATION	1,392,410				1,392,410
JESSUP REGION						
Q00B02.01	MARYLAND HOUSE OF CORRECTION	23,302,480				23,302,480
Q00B02.02	JESSUP CORRECTIONAL INSTITUTION	2,977,913				2,977,913
BALTIMORE REGION						
Q00B03.01	METROPOLITAN TRANSITION CENTER	8,169,750				8,169,750
Q00B03.04	MD RECEPTION, DIAGNOSTIC, AND CLASSIFICATION CENTER	1,705,488				1,705,488
HAGERSTOWN REGION						
Q00B04.01	MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN	3,518,608				3,518,608
DIVISION OF PAROLE AND PROBATION						
Q00C02.02	FIELD OPERATIONS	1,534,128	(1,500,000)			34,128
PATUXENT INSTITUTION						
Q00D00.01	SERVICES AND INSTITUTIONAL OPERATIONS	1,379,067				1,379,067
POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G00.01	GENERAL ADMINISTRATION	131,012				131,012
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03	BALTIMORE CITY DETENTION CENTER	5,736,386				5,736,386
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.01	OFFICE OF THE STATE SUPERINTENDENT		218,519			218,519
R00A01.02	DIVISION OF BUSINESS SERVICES		1,481	163,261		164,742

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R00A01.03			458,716			458,716
R00A01.11			229,763			229,763
R00A01.13			1,840,713			1,840,713
R00A01.15		50,000				50,000
R00A01.19	1,200,000					1,200,000
R00A01.20			71,964			71,964
R00A01.23			2,075,616			2,075,616
						AID TO EDUCATION
R00A02.13			1,216,411			1,216,411
R00A02.52			340,272			340,272
						ST. MARY'S COLLEGE OF MARYLAND
R14D00.00				2,150,789		2,150,789
						MARYLAND PUBLIC BROADCASTING COMMISSION
R15P00.02	500,000					500,000
						UNIVERSITY SYSTEM OF MARYLAND
R30B22.00				20,000,000	10,000,000	30,000,000
R30B24.00				11,576,961	5,500,000	17,076,961
R30B25.00				2,000,000	5,000,000	7,000,000
R30B26.00				1,000,000	319,786	1,319,786
R30B28.00				3,000,000		3,000,000
R30B29.00					750,000	750,000
R30B31.00				2,000,000		2,000,000
R30B34.00				850,000		850,000
R30B35.00				2,374,666	1,000,000	3,374,666
R30B36.00					2,000,000	2,000,000
						MARYLAND HIGHER EDUCATION COMMISSION
R62I00.01	1,250,000					1,250,000
R62I00.02	500,000					500,000
						BALTIMORE CITY COMMUNITY COLLEGE
R95C00.00				799,508	606,439	1,405,947
						DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
						DIVISION OF TOURISM, FILM AND THE ARTS
T00G00.05			200,000			200,000

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MARYLAND DEPARTMENT OF THE ENVIRONMENT							
OFFICE OF THE SECRETARY							
U00A01.03	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND			2,630,000			2,630,000
U00A01.05	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND			536,000			536,000
DEPARTMENT OF JUVENILE SERVICES							
DEPARTMENTAL SUPPORT							
V00D02.01	DEPARTMENTAL SUPPORT	1,575,000					1,575,000
RESIDENTIAL OPERATIONS							
V00E01.11	CHELTENHAM YOUTH FACILITY	4,980,000					4,980,000
V00E01.13	CHARLES H. HICKEY SCHOOL	567,203					567,203
HEALTH SERVICES DIVISION							
V00E02.01	HEALTH SERVICES DIVISION	1,140,000					1,140,000
COMMUNITY SERVICES SUPERVISION							
V00E03.01	COMMUNITY SERVICES SUPERVISION	10,741,000		1,000,000			11,741,000
WESTERN REGIONAL OPERATIONS							
V00F03.02	RESIDENTIAL CONTRACTUAL	4,553,260					4,553,260
V00F03.06	STATEWIDE YOUTH CENTERS	208,000					208,000
V00F03.09	RESIDENTIAL SUPPORT	324,000		(324,000)			
DEPARTMENT OF MARYLAND STATE POLICE							
MARYLAND STATE POLICE							
W00A01.01	OFFICE OF THE SUPERINTENDENT	250,000					250,000
W00A01.03	HOMELAND SECURITY AND INVESTIGATION BUREAU		171,359				171,359
W00A01.02	FIELD OPERATIONS BUREAU	113,000					113,000
W00A01.04	SUPPORT SERVICES BUREAU			1,292,000			1,292,000
W00A01.08	VEHICLE THEFT PREVENTION COUNCIL		451,000				451,000
STATE RESERVE FUND							
Y01A02.01	DEDICATED PURPOSE ACCOUNT	20,000,000					20,000,000
TOTAL		<u>144,500,074</u>	<u>106,749,970</u>	<u>57,022,489</u>	<u>45,751,924</u>	<u>25,176,225</u>	<u>379,200,682</u>
	Original	112,967,074	86,629,012	15,453,962	2,950,297	606,439	218,606,784
	Supple #1	0	18,660,285	32,092,305	42,801,627	24,569,786	118,124,003
	Supple #2	17,898,000	870,000	7,639,467	0	0	26,407,467
	Supple #3	800,000	1,190,673	1,836,755	0	0	
	Supple #4	20,000,000					
	Total	<u>151,665,074</u>	<u>107,349,970</u>	<u>57,022,489</u>	<u>45,751,924</u>	<u>25,176,225</u>	<u>386,965,682</u>
	Difference	<u>(7,165,000)</u>	<u>(600,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(7,765,000)</u>

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Cuts						
M00Q01.03	(7,000,000)					(7,000,000)
V00E01.13	(165,000)					(165,000)
T00G00.03		(600,000)				(600,000)
	<u>(7,165,000)</u>	<u>(600,000)</u>	<u>0</u>			<u>(7,765,000)</u>
Difference	<u>0</u>	<u>0</u>	<u>0</u>			<u>0</u>