

EXHIBIT H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2008
(in thousands of \$)

	2008
Balance - beginning of fiscal year	10,293
Sources	
Master Settlement Agreement	192,979
Adjustments:	
Inflation	67,556
Volume reduction	(90,601)
Previously Settled States reduction	(20,096)
Net Master Settlement Agreement payment	149,837
National Arbitration Panel award	7,419
Strategic Contribution Settlement	28,313
Total Sources	185,569
 Planned uses (see detail)	 (194,039)
 Balance - end of fiscal year	 1,823

Note: Totals may not add due to rounding.

EXHIBIT H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2008

	2008
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development	2,149,000
L00 A1213 Agriculture - Tobacco Transition Program	6,880,000
Total	9,029,000
 Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,504,090
UM - Baltimore City	1,218,000
JHI - Baltimore City	1,218,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	2,000,000
University of Maryland - Statewide Network	3,000,000
University of Maryland - Cancer	7,927,341
Johns Hopkins Institutions	2,472,659
Surveillance and Evaluation	1,290,181
Administration	736,822
Cancer screening data base	385,000
Statewide Public Health	111,798
Total	27,873,891
 Tobacco Use Prevention and Cessation Program	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	12,090,000
Countermarketing	500,000
Statewide Public Health	2,262,500
Minority Outreach and Technical Assistance	1,208,000
Surveillance and Evaluation	1,900,000
Other tobacco cessation	-
Administration	682,333
Total	18,642,833
Management - Prevention and Disease Control - DHMH - M00F0306	959,794
 Drug Addiction	
M00 K0201 DHMH - Alcohol and Drug Abuse	17,112,910
 Education	
R00 A0100 MSDE - Headquarters	90,000
R00 A0304 MSDE - Aid to Non-public Schools	3,910,000
Total Education	4,000,000
 Legal Expenses	
C81 C0014 Office of the Attorney General - Civil Litigation Division	421,000
 Medicaid	
M00 Q0103 DHMH - Medical Provider Reimbursement	116,000,000
Total Uses	194,039,428