

# FY 2009 BUDGET WRAP UP

## Made Government Work Again

### Restrained Spending Growth

- Reduced projected FY 2009 spending by over \$1 billion and 500 positions.
- General Fund budget grows by only 3.7%.
- Budget grows by \$22 million less Spending Affordability limit.

### Saved for the Future

- FY 2009 Rainy Day Fund balance -- \$739 million.
- Projected FY 2009 General Fund Balance -- \$235 million.

### Protected Our Priorities

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| <ul style="list-style-type: none"> <li>• Public Education and Workforce Creation</li> <li>• Public Safety</li> </ul> | <ul style="list-style-type: none"> <li>• Environment and Open Space</li> <li>• Families and Quality of Life</li> </ul> |
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## Improved Public Safety

### Improved Correctional Facilities

- \$2 million for correctional officers' stab-proof vests .

### Enhanced Offender Monitoring

- \$3.1 million for a new High Risk Offender Supervision program.
- \$5.2 million for a comprehensive Offender Case Management System.

### Strengthened Juvenile Services

- \$733,000 for 200 Global Positioning Surveillance (GPS) units to track high risk juvenile offenders.
- \$650,000 to expand Operation Safe Kids.
- \$5.7 million to design new treatment and detention centers at the Cheltenham Youth Facility.

### Supported Law Enforcement and Homeland Security

- \$2.7 million for lab equipment and staff to conduct mandated DNA analysis.
- \$33.6 million for three new State Police helicopters.

### Assisted our Veterans and National Guard

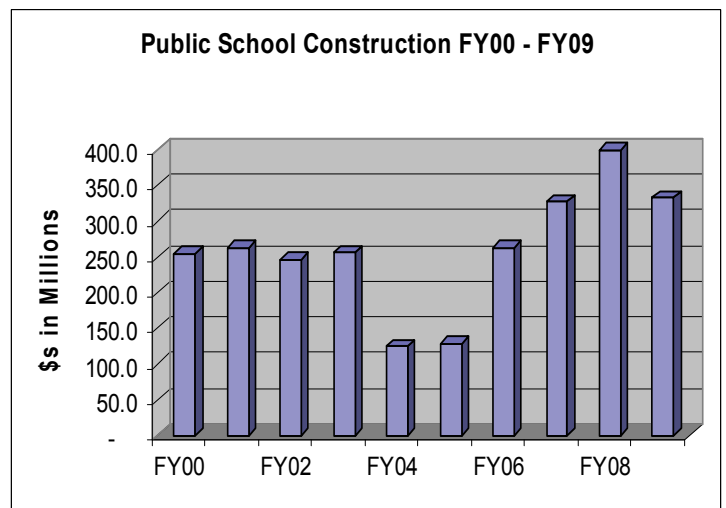
- \$2.8 million to provide behavioral health services to veterans.
- \$800,000 to assist Maryland National Guard members returning from overseas deployments.
- \$320,000 to open two new Veterans' Service centers.
- \$150,000 to eliminate the waiting list for the Afghanistan and Iraq veterans' scholarship program.

## Another Year of Record Funding for Public Schools

### \$5.3 Billion K-12 Education - A \$185 Million Increase

- First time funding for the Geographic Cost of Education Index - \$76 million.
- \$36.8 million in Supplemental Grants to ensure all jurisdictions receive an increase.
- \$4.6 million in additional funding for the Infants and Toddlers Program by-- a 78% increase in State support per child.

### \$333.4 million for School Construction in FY 2009 —for a combined two year total of \$733 million, the highest ever



## Invested in Higher Education

### Made College More Affordable

- Maintained tuition freeze for in-state undergraduates at the public universities for the third year in a row.

### Expanded Access and Achievement

- \$11.5 million for enrollment of 1,619 new students at the public 4-year campuses.
- Increased Community College funding by 9% or \$21.2 million.

### Built Workforce Capacity

- \$15.5 million to address workforce shortage areas and research needs
- \$3 million for BRAC-related workforce programs.
- \$8.8 million to expand the number of nursing graduates.
- \$1.7 million for Regional Higher Education Centers, nearly double previous funding level.

### Invested in Infrastructure

- \$207 million in capital funding for public 4-year institutions.

## Protected Families

### Advanced Health Care Reform

- \$109.5 million to expand health care coverage to over 46,000 uninsured Maryland residents:

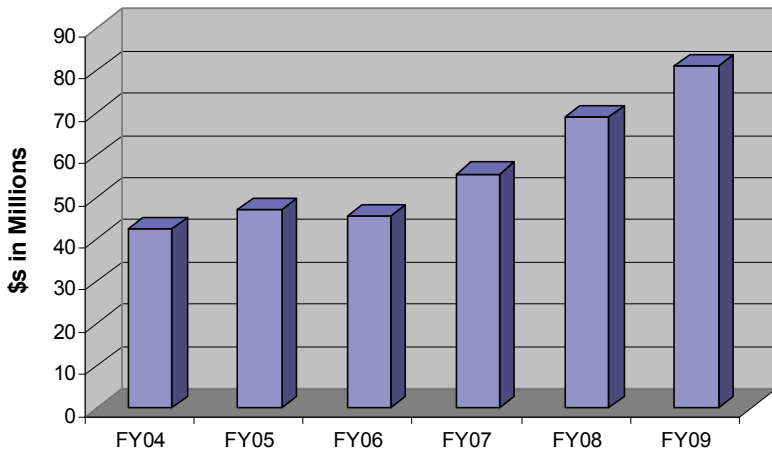
### Expanded Access to Services

- \$4.8 million to expand Substance Abuse Treatment.
- \$14 million to improve access to dental care and \$1.6 million to expand services in schools and underserved regions.

### Supported Providers and Community-Based Care

- \$23.6 million to expand community placements .
- \$33 million to increase provider rates.
- \$20 million for increased mental health payment rates and changes in enrollment/ utilization.

State Support for Community College Capital Projects  
Largest Capital Allocation Ever - \$81 Million



## Advanced our Economy

### Repealed \$214 million "tech tax"

### Supported Our Workforce

- \$500,000 in additional funds to reduce the waiting list for Adult Literacy programs by 1,250 individuals.
- \$250,000 to train and credential foreign born health care workers.
- 2% COLA, merit increments, and \$600 deferred compensation match for State employees.

### Promoted a Robust Biotech Industry

- \$20 million for Stem Cell Research.

## Preserved our Environment

### Supported Restoration of the Chesapeake Bay

- \$25 million for the new 2010 Trust Fund for Bay Restoration.
- \$8.4 million for 250,000 acres of Cover Crops.
- \$3 million for Crab Habitat and Aquaculture Development.

### Fully Funded Open Space and Land Preservation — over \$100 million

### Strengthened Our Agricultural Communities

- \$9.3 million to help tobacco farmers transition to other crops.
- A \$4 million deficiency for Gypsy Moth Suppression.
- \$3.25 million for MARBIDCO.

### Expanded Recreation and Conservation Activities

- \$4.1 million and 58 new positions for the Maryland State Parks.
- A 20% increase for fisheries programs.

### Promoted Energy Conservation

- Almost \$106 million in energy assistance for low income families.
- 30 new hybrid-electric buses for the Baltimore Metro area.