

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
A11		PAYMENTS TO CIVIL DIVISIONS OF THE STATE					
A11K0001	19110001	MISCELLANEOUS GRANTS	3,075,000	-	-	3,075,000	-
A15Q0001	19150001	DISPARITY GRANTS	115,489,636	-	-	115,489,636	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	2,194,900	-	-	2,194,900	-
A19		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	120,759,536	-	-	120,759,536	-
B75A01		GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES					
B75A0101	21010101	SENATE	11,070,464	-	-	11,070,464	-
B75A0102	21010102	HOUSE OF DELEGATES	20,242,630	-	-	20,242,630	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	999,900	-	-	999,900	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,267,708	100,000	-	11,367,708	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,843,411	-	-	11,843,411	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,998,142	-	-	4,998,142	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	15,133,779	-	-	15,133,779	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES	75,556,034	100,000	-	75,656,034	-
C00A00		JUDICIARY					
C00A0001	22010001	COURT OF APPEALS	9,228,864	-	-	9,228,864	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	8,600,527	-	-	8,600,527	-
C00A0003	22010003	CIRCUIT COURT JUDGES	57,399,035	-	908,282	58,307,317	-
C00A0004	22010004	DISTRICT COURT	143,272,383	-	38,856	143,311,239	168,341
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	165,253	-	-	165,253	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	22,355,864	15,500,000	-	37,855,864	-
C00A0007	22010007	COURT RELATED AGENCIES	6,123,912	-	-	6,123,912	-
C00A0008	22010008	STATE LAW LIBRARY	3,026,298	9,397	-	3,035,695	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	27,456,024	10,599,349	-	38,055,373	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	75,999,149	17,820,219	2,704,371	96,523,739	-
C00A0011	22010011	FAMILY LAW DIVISION	18,044,354	-	580,142	18,624,496	40,000
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	9,651,895	-	9,651,895	-
C00A00		TOTAL JUDICIARY	371,671,663	53,580,860	4,231,651	429,484,174	208,341
C80B00		OFFICE OF THE PUBLIC DEFENDER					
C80B0001	22020001	GENERAL ADMINISTRATION	6,648,907	-	-	6,648,907	-
C80B0002	22020002	DISTRICT OPERATIONS	75,691,481	137,402	-	75,828,883	941,602
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,343,647	-	-	5,343,647	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,470,327	-	-	1,470,327	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	950,661	-	-	950,661	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	90,105,023	137,402	-	90,242,425	941,602
C81C00		OFFICE OF THE ATTORNEY GENERAL					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	6,824,272	-	-	6,824,272	-
C81C0004	22030004	SECURITIES DIVISION	1,620,080	754,013	-	2,374,093	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	1,670,513	2,043,557	-	3,714,070	534,718
C81C0006	22030006	ANTITRUST DIVISION	953,886	-	-	953,886	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	646,995	-	1,940,996	2,587,991	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	515,251	-	515,251	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	755,180	-	-	755,180	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,448,248	455,410	-	2,903,658	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,454,199	-	-	2,454,199	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,276,455	-	-	1,276,455	87,344
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	537,240	-	-	537,240	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	283,061	-	-	283,061	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,866,796
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	19,470,129	3,768,231	1,940,996	25,179,356	2,488,858
C82D00		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	1,282,954	-	76,200	1,359,154	-
C85E00		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	634,863	-	-	634,863	-
C90G00		PUBLIC SERVICE COMMISSION					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	7,144,126	-	7,144,126	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	538,374	-	538,374	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,150,964	26,000	1,176,964	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	567,600	-	567,600	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,403,857	-	1,403,857	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	343,280	-	343,280	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	745,891	-	745,891	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	784,679	-	784,679	-
C90G0009	22070009	STAFF ATTORNEY	-	927,631	-	927,631	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	577,843	-	577,843	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	14,184,245	26,000	14,210,245	-
C91H00		OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,777,662	-	2,777,662	-
C94I00		SUBSEQUENT INJURY FUND					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,884,684	-	1,884,684	60,000
C96J00		UNINSURED EMPLOYERS' FUND					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,083,479	-	1,083,479	-
C98F00		WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,591,194	-	13,591,194	30,154
D05E01		BOARD OF PUBLIC WORKS					
D05E0101	23050101	ADMINISTRATION OFFICE	768,782	-	-	768,782	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	194,214	-	-	194,214	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,943,460	-	-	5,943,460	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,869,581	-	-	7,869,581	-
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	1,000,000	33,606,000	-	34,606,000	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	9,666,193	-	-	9,666,193	-
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401	EXECUTIVE DIRECTION	276,630	-	-	276,630	-
D12A02		DEPARTMENT OF DISABILITIES					
D12A0201	23010201	GENERAL ADMINISTRATION	3,004,448	196,568	1,466,496	4,667,512	158,041
D13A13		MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301	GENERAL ADMINISTRATION	1,340,179	1,419,052	1,281,330	4,040,561	121,882
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM	-	1,200,000	-	1,200,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	1,340,179	3,619,052	1,281,330	6,240,561	121,882
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	122,000	-	-	122,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,309,733	-	-	1,309,733	-
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	1,759,036	184,532	5,152,106	7,095,674	10,403
D15A0506	23010506	STATE ETHICS COMMISSION	707,408	269,032	-	976,440	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	376,739	37,000	-	413,739	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	91,180,586	2,195,865	13,344,121	106,720,572	-
D15A0517	23010517	VOLUNTEER MARYLAND	85,075	291,705	49,047	425,827	421,118
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	349,921	-	-	349,921	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	359,608	50,000	-	409,608	20,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	84,053	-	-	84,053	224,873
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	96,334,159	3,028,134	18,545,274	117,907,567	911,894
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,261,391	510,143	-	2,771,534	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,195,962	608,254	-	2,804,216	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,979,683	-	1,042,088	3,021,771	-
D25E03		INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,551,458	-	-	1,551,458	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	19,245,905	-	-	19,245,905	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	20,797,363	-	-	20,797,363	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	23,686,833	285,687	27,764,284	51,736,804	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	24,186,833	285,687	27,764,284	52,236,804	-

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D27L00		COMMISSION ON HUMAN RELATIONS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,866,024	-	752,600	3,618,624	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	8,979,096	-	-	8,979,096	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,848,130	-	-	2,848,130	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,408,754	-	-	1,408,754	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	900,000	-	-	900,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,135,980	20,000,000	-	34,135,980	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	4,184,904	-	-	4,184,904	-
D38I0102	23090102	HELP AMERICA VOTE ACT	11,285,476	8,923,688	2,637,561	22,846,725	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,030,000	-	2,030,000	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	15,470,380	10,953,688	2,637,561	29,061,629	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	603,824	-	-	603,824	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	ADMINISTRATION	3,562,736	-	-	3,562,736	42,843
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	1,025,482	-	-	1,025,482	-
D40W0103	23230103	PLANNING DATA SERVICES	1,303,166	368,225	-	1,671,391	246,903
D40W0104	23230104	PLANNING SERVICES	2,630,459	-	220,000	2,850,459	823,961
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,487,864	3,073,102	191,249	4,752,215	6,000
D40W0108	23230108	MUSEUM SERVICES	3,551,489	72,337	62,345	3,686,171	11,625
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	881,318	7,831	289,614	1,178,763	-
D40W0110	23230110	PRESERVATION SERVICES	544,154	316,904	212,943	1,074,001	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	250,000	200,000	-	450,000	-
D40W0112	23230112	HERITAGE STRUCTURE REHABILITATION TAX CREDIT	14,700,000	-	-	14,700,000	-
D40W0113	23230113	OFFICE OF SMART GROWTH	387,552	-	-	387,552	-
D40W01		TOTAL DEPARTMENT OF PLANNING	30,324,220	4,038,399	976,151	35,338,770	1,131,332
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,957,747	52,276	136,125	3,146,148	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	775,392	-	5,259,780	6,035,172	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	6,052,247	121,991	6,659,564	12,833,802	-
D50H0105	23080105	STATE OPERATIONS	4,109,653	-	2,123,300	6,232,953	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,792,651	12,752,000	36,635,806	52,180,457	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	16,687,690	12,926,267	50,814,575	80,428,532	-
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001	23270001	GENERAL ADMINISTRATION	-	11,765,992	100,000	11,865,992	732,720
D55P00		DEPARTMENT OF VETERANS AFFAIRS					
D55P0001	23150001	SERVICE PROGRAM	1,128,865	-	-	1,128,865	-
D55P0002	23150002	CEMETERY PROGRAM	2,330,141	485,000	601,442	3,416,583	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	409,037	-	-	409,037	-

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D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	-	-	1,810,000	1,810,000	-
D55P0005	23150005	VETERANS HOME PROGRAM	4,421,568	118,800	8,246,894	12,787,262	-
D55P0008	23150008	EXECUTIVE DIRECTION	602,343	-	-	602,343	-
D55P0011	23150011	OUTREACH AND ADVOCACY	207,814	-	-	207,814	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,099,768	603,800	10,658,336	20,361,904	-
D60A10		STATE ARCHIVES					
D60A1001	23011001	ARCHIVES	2,497,978	7,088,735	-	9,586,713	-
D60A1002	23011002	ARTISTIC PROPERTY	306,308	91,669	-	397,977	-
D60A10		TOTAL STATE ARCHIVES	2,804,286	7,180,404	-	9,984,690	-
D80		MARYLAND INSURANCE ADMINISTRATION					
D80Z01		INSURANCE ADMINISTRATION AND REGULATION					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	26,543,771	-	26,543,771	-
D80Z0105	23260105	RATE STABILIZATION FUND	-	5,150,000	-	5,150,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	31,693,771	-	31,693,771	-
D80Z02		HEALTH INSURANCE SAFETY NET PROGRAMS					
D80Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	91,615,664	-	91,615,664	-
D80Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	14,000,000	-	14,000,000	-
D80Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	105,615,664	-	105,615,664	-
D80		TOTAL MARYLAND INSURANCE ADMINISTRATION	-	137,309,435	-	137,309,435	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001	23280001	GENERAL ADMINISTRATION	193,388	285,924	-	479,312	-
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101	23011101	GENERAL ADMINISTRATION	-	48,213	-	48,213	13,291,712
E00		COMPTROLLER OF MARYLAND					
E00A01		OFFICE OF THE COMPTROLLER					
E00A0101	24010101	EXECUTIVE DIRECTION	2,873,039	481,238	-	3,354,277	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,861,146	304,616	-	2,165,762	3,404,456
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,734,185	785,854	-	5,520,039	3,404,456
E00A02		GENERAL ACCOUNTING DIVISION					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,281,984	50,000	-	5,331,984	-
E00A03		BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301	ESTIMATING OF REVENUES	639,350	-	-	639,350	-
E00A04		REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401	REVENUE ADMINISTRATION	28,270,711	1,940,217	-	30,210,928	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	866,005	-	866,005	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	28,270,711	2,806,222	-	31,076,933	-
E00A05		COMPLIANCE DIVISION					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	20,285,669	7,347,490	-	27,633,159	-

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E00A06		FIELD ENFORCEMENT DIVISION					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,503,977	2,440,608	-	4,944,585	-
E00A07		MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION					
E00A0701	24010701	MOTOR FUEL, ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,297,418	1,910,899	-	3,208,317	-
E00A09		CENTRAL PAYROLL BUREAU					
E00A0901	24010901	PAYROLL MANAGEMENT	2,538,877	-	-	2,538,877	-
E00A10		INFORMATION TECHNOLOGY DIVISION					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	16,152,504
E00A1002	24011002	COMPTRROLLER IT SERVICES	12,307,655	1,679,760	-	13,987,415	15,590
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	12,307,655	1,679,760	-	13,987,415	16,168,094
E00		TOTAL COMPTRROLLER OF MARYLAND	77,859,826	17,020,833	-	94,880,659	19,572,550
E20		STATE TREASURER'S OFFICE					
E20B01		TREASURY MANAGEMENT					
E20B0101	24020101	TREASURY MANAGEMENT	5,061,425	616,957	-	5,678,382	822,534
E20B02		INSURANCE PROTECTION					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,835,777
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	35,175,143
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	38,010,920
E20B03		BOND SALE EXPENSES					
E20B0301	24020301	BOND SALE EXPENSES	70,000	975,000	-	1,045,000	-
E20		TOTAL STATE TREASURER'S OFFICE	5,131,425	1,591,957	-	6,723,382	38,833,454
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION					
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,226,099	-	-	2,226,099	-
E50C0002	24030002	REAL PROPERTY VALUATION	34,510,864	-	-	34,510,864	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	3,806,913	-	-	3,806,913	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	3,457,389	-	-	3,457,389	-
E50C0006	24030006	TAX CREDIT PAYMENTS	64,278,259	-	-	64,278,259	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	2,094,973	686,292	-	2,781,265	-
E50C0010	24030010	CHARTER UNIT	48,930	4,554,524	-	4,603,454	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	110,423,427	5,240,816	-	115,664,243	-
E75D00		STATE LOTTERY AGENCY					
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	59,760,022	-	59,760,022	-
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS					
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	989,509	-	-	989,509	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS			REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
F10		DEPARTMENT OF BUDGET AND MANAGEMENT				
F10A01		OFFICE OF THE SECRETARY				
F10A0101	25010101	EXECUTIVE DIRECTION	1,293,459	-	-	170,025
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	2,219,339	-	-	-
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	11,342,757	-	-
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,133,364	-	-	-
F10A01		TOTAL OFFICE OF THE SECRETARY	5,646,162	11,342,757	-	170,025
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS				
F10A0201	25010201	EXECUTIVE DIRECTION	1,552,622	-	-	150,000
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	6,191,746
F10A0204	25010204	DIVISION OF EMPLOYEE RELATIONS	885,971	-	-	-
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	1,324,438	-	-	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,393,651	-	-	-
F10A0208	25010208	STATEWIDE EXPENSES	72,163,471	41,710,896	-	-
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	78,320,153	41,710,896	-	6,341,746
F10A05		OFFICE OF BUDGET ANALYSIS				
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,650,343	-	-	-
F10A06		OFFICE OF CAPITAL BUDGETING				
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,070,666	-	-	-
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	87,687,324	53,053,653	-	6,511,771
F50		DEPARTMENT OF INFORMATION TECHNOLOGY				
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND				
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	14,313,407	23,286,926	-	-
F50B04		OFFICE OF INFORMATION TECHNOLOGY				
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	524,752	-	-	1,970,052
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	3,055,746	88,416	-	7,913,892
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	6,645,443	-	-	336,348
F50B0404	25020404	NETWORKS DIVISION	-	164,733	-	5,843,209
F50B0405	25020405	STRATEGIC PLANNING	1,627,746	-	-	3,669,187
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,744,634	-	-
F50B0407	25020407	WEB SYSTEMS	2,341,812	-	-	-
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	10,196,871	-	-
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	14,195,499	14,194,654	-	19,732,688
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	28,508,906	37,481,580	-	19,732,688
G20J01		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS				
G20J0101	26100101	STATE RETIREMENT AGENCY	-	24,787,305	-	-
G20J0102	26100102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,405,078	-	-
G20J01		TOTAL MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	-	29,192,383	-	-
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS				
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,492,282	-	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
H00		DEPARTMENT OF GENERAL SERVICES					
H00A01		OFFICE OF THE SECRETARY					
H00A0101	28010101	EXECUTIVE DIRECTION	1,580,032	-	-	1,580,032	-
H00A0102	28010102	ADMINISTRATION	3,235,016	-	-	3,235,016	-
H00A01		TOTAL OFFICE OF THE SECRETARY	4,815,048	-	-	4,815,048	-
H00B01		OFFICE OF FACILITIES SECURITY					
H00B0101	28020101	FACILITIES SECURITY	8,762,919	68,721	264,020	9,095,660	4,106,748
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE					
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	27,789,894	389,661	696,610	28,876,165	13,058,421
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	8,315,504
H00C0107	28030107	PARKING FACILITIES	1,692,866	-	-	1,692,866	-
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	29,482,760	389,661	696,610	30,569,031	21,473,925
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS					
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,288,342	745,581	-	4,033,923	2,523,876
H00E01		OFFICE OF REAL ESTATE					
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,303,936	-	-	1,303,936	1,114,543
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION					
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	11,043,723	-	-	11,043,723	1,151,639
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	58,696,728	1,203,963	960,630	60,861,321	30,370,731
J00		DEPARTMENT OF TRANSPORTATION					
J00A01		THE SECRETARY'S OFFICE					
J00A0101	29010101	EXECUTIVE DIRECTION	-	25,423,577	-	25,423,577	-
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,035,182	8,364,395	12,399,577	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	22,228,700	2,214,000	24,442,700	38,165
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	213,300,000	-	213,300,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	64,341,000	16,400,000	80,741,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	37,868,994	-	37,868,994	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	367,197,453	26,978,395	394,175,848	38,165
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	141,933,925	-	141,933,925	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	649,947,552	386,644,984	1,036,592,536	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	199,703,002	6,614,467	206,317,469	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,875,000	45,500,000	50,375,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,381,080	8,188,935	14,570,015	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	548,674,120	-	548,674,120	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	9,484,808	3,800,000	13,284,808	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,419,065,562	450,748,386	1,869,813,948	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR	2009 APPROPRIATIONS				REIMBURSABLE FUNDS	
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS		
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	112,021,159	-	112,021,159	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	127,659,302	754,000	128,413,302	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	239,680,461	754,000	240,434,461	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	154,652,696	176,500	154,829,196	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	36,697,790	-	36,697,790	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,941,000	-	3,941,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	195,291,486	176,500	195,467,986	-
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	47,678,729	-	47,678,729	-
J00H0102	29080102	BUS OPERATIONS	-	228,204,254	30,278,599	258,482,853	-
J00H0104	29080104	RAIL OPERATIONS	-	171,084,696	15,346,351	186,431,047	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	143,475,103	144,579,000	288,054,103	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	86,139,576	10,469,281	96,608,857	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	12,565,000	-	12,565,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	689,147,358	200,673,231	889,820,589	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	185,328,220	350,000	185,678,220	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	52,130,478	4,342,000	56,472,478	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,182,000	-	4,182,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	241,640,698	4,692,000	246,332,698	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,293,956,943	684,022,512	3,977,979,455	38,165
K00		DEPARTMENT OF NATURAL RESOURCES					
K00A01		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	780,806	1,249,137	99,200	2,129,143	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	561,889	617,661	-	1,179,550	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	2,276,139	1,797,060	135,764	4,208,963	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	486,300	513,910	31,398	1,031,608	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,927,359	1,577,505	113,100	3,617,964	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	510,186	468,671	-	978,857	-
K00A01		TOTAL OFFICE OF THE SECRETARY	6,542,679	6,223,944	379,462	13,146,085	-
K00A02		FORESTRY SERVICE					
K00A0209	30010209	FORESTRY SERVICE	6,328,110	3,649,991	1,431,607	11,409,708	447,421
K00A03		WILDLIFE AND HERITAGE SERVICE					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	1,322,103	5,726,144	3,308,946	10,357,193	394,095
K00A04		MARYLAND PARK SERVICE					
K00A0401	30010401	STATE-WIDE OPERATION	-	36,299,886	535,630	36,835,516	352,952
K00A0406	30010406	REVENUE OPERATIONS	-	1,397,248	-	1,397,248	-
K00A04		TOTAL MARYLAND PARK SERVICE	-	37,697,134	535,630	38,232,764	352,952

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A05		CAPITAL GRANTS & LOAN ADMINISTRATION					
K00A0505	30010505	OPERATIONS	1,794,000	7,841,767	48,216	9,683,983	-
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	65,507,914	3,000,000	68,507,914	2,000,000
K00A0511	30010511	WATERWAY SERVICE PROJECTS	-	20,000,000	1,300,000	21,300,000	-
K00A0514	30010514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	500,000	-	500,000	-
K00A05		TOTAL CAPITAL GRANTS & LOAN ADMINISTRATION	1,794,000	93,849,681	4,348,216	99,991,897	2,000,000
K00A06		LICENSING AND REGISTRATION SERVICE					
K00A0601	30010601	GENERAL DIRECTION	-	4,256,229	-	4,256,229	-
K00A07		NATURAL RESOURCES POLICE					
K00A0701	30010701	GENERAL DIRECTION	4,877,226	1,525,360	2,109,633	8,512,219	-
K00A0704	30010704	FIELD OPERATIONS	24,468,780	3,659,368	2,460,675	30,588,823	-
K00A0705	30010705	WATERWAY MANAGEMENT SERVICES	14,453	2,233,210	114,904	2,362,567	-
K00A07		TOTAL NATURAL RESOURCES POLICE	29,360,459	7,417,938	4,685,212	41,463,609	-
K00A08		PUBLIC LANDS POLICY AND PLANNING					
K00A0801	30010801	RESOURCE PLANNING ADMINISTRATION	776,549	824,159	-	1,600,708	-
K00A09		ENGINEERING AND CONSTRUCTION					
K00A0901	30010901	GENERAL DIRECTION	766,928	4,660,178	-	5,427,106	750,000
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	766,928	5,660,178	-	6,427,106	750,000
K00A10		CHESAPEAKE BAY CRITICAL AREA COMMISSION					
K00A1001	30011001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,299,346	-	-	2,299,346	12,500
K00A12		RESOURCE ASSESSMENT SERVICE					
K00A1201	30011201	SUPPORT SERVICES	431,516	177,624	-	609,140	-
K00A1204	30011204	MONITORING AND NON-TIDAL ASSESSMENT	1,171,688	937,262	484,180	2,593,130	1,094,079
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	7,037,137	-	7,037,137	-
K00A1206	30011206	TIDEWATER ECOSYSTEM ASSESSMENT	2,178,463	708,630	917,677	3,804,770	607,167
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,511,766	600,649	134,159	2,246,574	647,125
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	5,293,433	9,461,302	1,536,016	16,290,751	2,348,371
K00A13		MARYLAND ENVIRONMENTAL TRUST					
K00A1301	30011301	GENERAL DIRECTION	519,700	657,198	-	1,176,898	143,339
K00A14		WATERSHED SERVICES					
K00A1401	30011401	GENERAL DIRECTION	355,272	-	130,264	485,536	67,165
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	2,564,167	1,355,515	1,815,169	5,734,851	2,352,458
K00A1405	30011405	COASTAL ZONE MANAGEMENT	216,520	-	5,220,488	5,437,008	-
K00A14		TOTAL WATERSHED SERVICES	3,135,959	1,355,515	7,165,921	11,657,395	2,419,623

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A17		FISHERIES SERVICE					
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	4,470,762	2,555,333	1,264,794	8,290,889	15,000
K00A1706	30011706	INLAND FISHERIES MANAGEMENT	215,735	2,840,498	1,524,919	4,581,152	-
K00A1708	30011708	ESTUARINE AND MARINE FISHERIES	531,850	2,506,570	1,604,298	4,642,718	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	359,751	634,458	124,878	1,119,087	1,625,768
K00A17		TOTAL FISHERIES SERVICE	5,578,098	8,536,859	4,518,889	18,633,846	1,640,768
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	63,717,364	185,316,272	27,909,899	276,943,535	10,509,069
L00		DEPARTMENT OF AGRICULTURE					
L00A11		OFFICE OF THE SECRETARY					
L00A1101	31011101	EXECUTIVE DIRECTION	2,874,690	-	-	2,874,690	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,027,774	-	-	1,027,774	-
L00A1103	31011103	CENTRAL SERVICES	984,548	645,408	375,000	2,004,956	420,707
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	164,409	3,828	-	168,237	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	2,054,629	-	2,054,629	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	35,704,604	10,000,000	45,704,604	-
L00A11		TOTAL OFFICE OF THE SECRETARY	5,051,421	38,408,469	10,375,000	53,834,890	420,707
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	184,674	-	-	184,674	-
L00A1202	31011202	WEIGHTS AND MEASURES	587,708	1,360,221	-	1,947,929	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	37,904	1,380,108	127,152	1,545,164	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	80,900	-	10,500	91,400	30,500
L00A1205	31011205	ANIMAL HEALTH	2,530,020	904,966	735,042	4,170,028	378,422
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	420,113	-	420,113	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	62,281	123,664	-	185,945	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	419,941	6,000	-	425,941	66,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	881,511	2,317,100	1,309,702	4,508,313	51,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,458,263	-	1,458,263	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	1,700	-	1,700	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	6,330,000	-	6,330,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	101,248	267,490	-	368,738	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	130,000	130,000	-	260,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	3,250,000	-	-	3,250,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	8,266,187	14,699,625	2,182,396	25,148,208	525,922
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	178,308	-	-	178,308	-
L00A1402	31011402	FOREST PEST MANAGEMENT	1,934,932	290,227	772,566	2,997,725	-
L00A1403	31011403	MOSQUITO CONTROL	1,866,375	1,111,048	-	2,977,423	30,000
L00A1404	31011404	PESTICIDE REGULATION	-	636,983	286,701	923,684	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,203,041	219,170	1,954,976	3,377,187	50,980
L00A1406	31011406	TURF AND SEED	714,415	292,165	-	1,006,580	-
L00A1409	31011409	STATE CHEMIST	-	1,746,007	130,938	1,876,945	29,400
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	5,897,071	4,295,600	3,145,181	13,337,852	110,380
L00A15		OFFICE OF RESOURCE CONSERVATION					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	1,081,744	-	-	1,081,744	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,564,326	-	549,000	3,113,326	816,442
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,658,655	636,365	273,699	8,568,719	591,481
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	4,053,275	5,536,908	-	9,590,183	560,552
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	15,358,000	6,173,273	822,699	22,353,972	1,968,475
L00		TOTAL DEPARTMENT OF AGRICULTURE	34,572,679	63,576,967	16,525,276	114,674,922	3,025,484
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01		OFFICE OF THE SECRETARY					
M00A0101	32010101	EXECUTIVE DIRECTION	6,518,639	-	1,681,195	8,199,834	868,462
M00A0102	32010102	FINANCIAL MANAGEMENT ADMINISTRATION	4,150,909	-	2,459,267	6,610,176	111,510
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	10,754,051	434,595	6,166,777	17,355,423	-
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	330,833	10,827,163	-	11,157,996	438,718
M00A0105	32010105	BOARD OF NURSING	-	6,380,071	-	6,380,071	-
M00A0106	32010106	MARYLAND BOARD OF PHYSICIANS	-	8,120,522	-	8,120,522	-
M00A01		TOTAL OFFICE OF THE SECRETARY	21,754,432	25,762,351	10,307,239	57,824,022	1,418,690
M00C01		OPERATIONS					
M00C0101	32030101	EXECUTIVE DIRECTION	11,294,742	30,000	5,877,483	17,202,225	2,722,089
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,640,680	-	3,367,904	7,008,584	1,346,888
M00C01		TOTAL OPERATIONS	14,935,422	30,000	9,245,387	24,210,809	4,068,977
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F0101	32060101	EXECUTIVE DIRECTION	3,236,527	-	-	3,236,527	-
M00F02		COMMUNITY HEALTH ADMINISTRATION					
M00F0203	32060203	COMMUNITY HEALTH SERVICES	8,897,945	10,000	9,183,992	18,091,937	808,956
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	68,760,355	-	4,493,000	73,253,355	-
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	77,658,300	10,000	13,676,992	91,345,292	808,956
M00F03		FAMILY HEALTH ADMINISTRATION					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,710,971	106,192	102,143,119	122,960,282	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	27,355,679	48,106,945	11,375,435	86,838,059	-
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	48,066,650	48,213,137	113,518,554	209,798,341	-
M00F04		AIDS ADMINISTRATION					
M00F0401	32060401	AIDS ADMINISTRATION	4,514,342	15,035,527	51,205,766	70,755,635	-
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	9,154,621	-	194,286	9,348,907	112,005
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	-	20,030,529	20,030,529	-
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	21,527,785	828,783	-	22,356,568	558,439
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	19,197,667	3,952,988	-	23,150,655	28,119

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	18,513,928	447,099	2,794,489	21,755,516	685,801
M00K02		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	93,811,359	17,950,066	32,320,667	144,082,092	4,108,367
M00L01		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	5,788,500	-	1,603,282	7,391,782	94,220
M00L0102	32120102	COMMUNITY SERVICES	87,029,206	31,119	30,243,650	117,303,975	6,406,892
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	269,279,345	-	239,882,903	509,162,248	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	362,097,051	31,119	271,729,835	633,858,005	6,501,112
M00L03		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	13,260,864	152,783	-	13,413,647	-
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	17,484,255	758,965	-	18,243,220	440,357
M00L05		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	10,845,748	2,279,530	59,241	13,184,519	-
M00L06		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	1,011,920	493,950	-	1,505,870	-
M00L07		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	18,681,494	48,760	-	18,730,254	-
M00L08		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	75,155,127	422,665	-	75,577,792	-
M00L09		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	78,029,337	661,758	41,339	78,732,434	994,552
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	42,963,097	105,000	-	43,068,097	36,000
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	12,345,780	103,249	71,280	12,520,309	624,396
M00L12		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	8,807,229	213,938	-	9,021,167	176,212
M00L14		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	687,058	-	-	687,058	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	PROGRAM DIRECTION	4,535,183	-	1,570,124	6,105,307	-
M00M0102	32130102	COMMUNITY SERVICES	414,668,743	4,121,749	295,390,419	714,180,911	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	419,203,926	4,121,749	296,960,543	720,286,218	-
M00M02		ROSEWOOD CENTER					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	29,398,216	206,345	-	29,604,561	-
M00M05		HOLLY CENTER					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	18,951,391	110,808	4,490	19,066,689	105,305
M00M07		POTOMAC CENTER					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	11,099,918	5,000	-	11,104,918	-
M00M09		JOSEPH D. BRANDENBURG CENTER					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	6,232,961	-	-	6,232,961	-
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,013,345	-	1,541,259	2,554,604	29,066
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,151,093	-	17,144,272	24,295,365	-
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,292,249,044	246,692,501	2,497,612,861	5,036,554,406	47,273,422
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	10,523,610	25,949	7,684,736	18,234,295	-
M00Q0105	32170105	OFFICE OF FINANCE	1,528,592	-	1,611,590	3,140,182	-
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	8,269,173	368,408	-	8,637,581	-
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	67,768,133	1,277,727	125,855,104	194,900,964	-
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	5,142,619	-	5,248,546	10,391,165	-
M00Q0110	32170110	HEALTH CARE COVERAGE FUND	-	47,275,000	47,275,000	94,550,000	-
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,393,645,609	295,639,585	2,703,973,368	5,393,258,562	47,302,488
M00R01		HEALTH REGULATORY COMMISSIONS					
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	38,825,032	-	38,825,032	-
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	89,725,340	-	89,725,340	-
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	9,799,486	-	9,799,486	-
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	138,349,858	-	138,349,858	-
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	3,852,272,014	555,935,013	3,526,134,005	7,934,341,032	67,969,776
N00		DEPARTMENT OF HUMAN RESOURCES					
N00A01		OFFICE OF THE SECRETARY					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,802,865	-	5,544,048	11,346,913	-
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	1,134,209	-	600,324	1,734,533	-
N00A0103	33010103	COMMISSIONS	449,420	-	-	449,420	-
N00A0104	33010104	LEGAL SERVICES PROGRAM MANAGEMENT	11,792,180	-	5,602,990	17,395,170	-
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	14,917,413	-	11,460,314	26,377,727	375,000
N00A01		TOTAL OFFICE OF THE SECRETARY	34,096,087	-	23,207,676	57,303,763	375,000
N00B00		SOCIAL SERVICES ADMINISTRATION					
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	13,387,869	1,000,000	17,925,125	32,312,994	-

EXHIBIT C
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FOR THE FISCAL YEAR ENDING JUNE 30, 2009

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
N00E01 OPERATIONS OFFICE							
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,077,515	-	6,498,865	15,576,380	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,146,236	-	4,402,670	8,548,906	-
N00E01		TOTAL OPERATIONS OFFICE	13,223,751	-	10,901,535	24,125,286	-
N00F00 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES							
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	3,632,565	3,632,565	-
N00F0004	33060004	GENERAL ADMINISTRATION	33,217,549	1,026,715	38,820,666	73,064,930	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	33,217,549	1,026,715	42,453,231	76,697,495	-
N00G00 LOCAL DEPARTMENT OPERATIONS							
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	239,649,476	73,967	122,745,541	362,468,984	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	50,721,147	2,187,534	93,620,299	146,528,980	-
N00G0003	33070003	CHILD WELFARE SERVICES	93,061,479	2,357,569	114,299,681	209,718,729	-
N00G0004	33070004	ADULT SERVICES	10,843,166	1,157,865	33,358,539	45,359,570	-
N00G0005	33070005	GENERAL ADMINISTRATION	24,686,174	2,920,718	17,640,478	45,247,370	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	15,471,375	144,941	30,193,786	45,810,102	-
N00G0008	33070008	ASSISTANCE PAYMENTS	35,500,943	13,410,847	462,076,510	510,988,300	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	47,420,722	47,420,722	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	469,933,760	22,253,441	921,355,556	1,413,542,757	-
N00H00 CHILD SUPPORT ENFORCEMENT ADMINISTRATION							
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	5,505,929	8,017,843	31,046,486	44,570,258	-
N00I00 FAMILY INVESTMENT ADMINISTRATION							
N00I0004	33090004	DIRECTOR'S OFFICE	10,801,174	-	16,612,153	27,413,327	-
N00I0005	33090005	MARYLAND OFFICE FOR NEW AMERICANS	52,445	-	7,186,458	7,238,903	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	21,700,000	36,063,113	40,420,136	98,183,249	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	32,553,619	36,063,113	64,218,747	132,835,479	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	601,918,564	68,361,112	1,111,108,356	1,781,388,032	375,000
P00 DEPARTMENT OF LABOR, LICENSING, AND REGULATION							
P00A01 OFFICE OF THE SECRETARY							
P00A0101	34010101	EXECUTIVE DIRECTION	580,313	182,491	918,747	1,681,551	-
P00A0105	34010105	LEGAL SERVICES	1,530,616	919,281	641,654	3,091,551	-
P00A0108	34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	43,788	62,553	312,149	418,490	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	104,523	-	584,386	688,909	436,847
P00A0110	34010110	CAPITAL ACQUISITIONS	-	744,000	-	744,000	-
P00A0111	34010111	APPEALS	-	19,727	3,978,858	3,998,585	-
P00A01		TOTAL OFFICE OF THE SECRETARY	2,259,240	1,928,052	6,435,794	10,623,086	436,847
P00B01 DIVISION OF ADMINISTRATION							
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	438,808	708,524	2,964,072	4,111,404	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	436,323	1,916,775	3,247,188	5,600,286	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,064,072
P00B0106	34020106	OFFICE OF PERSONNEL SERVICES	195,334	290,788	1,437,619	1,923,741	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,070,465	2,916,087	7,648,879	11,635,431	6,064,072

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R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
P00C01		DIVISION OF FINANCIAL REGULATION					
P00C0102	34030102	FINANCIAL REGULATION	686,976	7,592,016	-	8,278,992	-
P00D01		DIVISION OF LABOR AND INDUSTRY					
P00D0101	34040101	GENERAL ADMINISTRATION	65,198	444,349	218,790	728,337	-
P00D0102	34040102	EMPLOYMENT STANDARDS SERVICES	430,931	-	-	430,931	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	434,298	-	434,298	-
P00D0105	34040105	SAFETY INSPECTION	-	4,284,023	-	4,284,023	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	379,380	-	-	379,380	-
P00D0107	34040107	PREVAILING WAGE	704,043	-	-	704,043	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,076,054	4,009,174	8,085,228	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,579,552	9,238,724	4,227,964	15,046,240	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	555,225	1,410,000	-	1,965,225	-
P00E0103	34050103	RACETRACK OPERATION	1,999,199	589,213	-	2,588,412	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,205,600	-	1,205,600	-
P00E01		TOTAL DIVISION OF RACING	2,554,424	3,204,813	-	5,759,237	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	4,928,882	4,051,642	-	8,980,524	1,347,306
P00G01		DIVISION OF WORKFORCE DEVELOPMENT					
P00G0101	34070101	WORKFORCE DEVELOPMENT	1,394,110	-	34,620,515	36,014,625	-
P00G0103	34070103	OFFICE OF EMPLOYMENT TRAINING	1,586	1,210,570	12,576,091	13,788,247	219,288
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	75,000	-	-	75,000	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	1,470,696	1,210,570	47,196,606	49,877,872	219,288
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	8,934,962	51,812,728	60,747,690	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	14,550,235	39,076,866	117,321,971	170,949,072	8,067,513
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	21,879,941	583,476	-	22,463,417	25,329
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,866,930	3,830,000	944,611	36,641,541	1,552,490
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,461,530	-	-	2,461,530	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	59,536,946	-	59,536,946	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,990,665	-	-	1,990,665	663,426
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	2,409,650	2,277,936	-	4,687,586	70,625
Q00A0109	35010109	PROFESSIONAL DEVELOPMENT AND TRAINING DIVISION	2,708,503	-	-	2,708,503	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	63,317,219	66,228,358	944,611	130,490,188	2,311,870
Q00B01		DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101	GENERAL ADMINISTRATION	9,873,717	25,000	337,502	10,236,219	-
Q00B0102	35020102	CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES	31,436,066	601,674	-	32,037,740	-
Q00B0103	35020103	CANINE OPERATIONS	1,694,806	-	-	1,694,806	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	43,004,589	626,674	337,502	43,968,765	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Q00B02		JESSUP REGION					
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	59,888,790	1,159,447	-	61,048,237	361,074
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	36,595,485	868,289	-	37,463,774	13,082
Q00B02		TOTAL JESSUP REGION	96,484,275	2,027,736	-	98,512,011	374,156
Q00B03		BALTIMORE REGION					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	48,444,393	1,519,943	-	49,964,336	165,036
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	12,438,631	252,211	9,404,486	22,095,328	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	40,199,682	315,352	-	40,515,034	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	4,435,455	536,472	-	4,971,927	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	11,525,425	426,340	-	11,951,765	537,021
Q00B03		TOTAL BALTIMORE REGION	117,043,586	3,050,318	9,404,486	129,498,390	702,057
Q00B04		HAGERSTOWN REGION					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	60,984,516	1,445,371	-	62,429,887	205,577
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	65,214,537	2,659,583	-	67,874,120	432,940
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	45,541,932	1,340,913	-	46,882,845	36,646
Q00B04		TOTAL HAGERSTOWN REGION	171,740,985	5,445,867	-	177,186,852	675,163
Q00B05		WOMEN'S FACILITIES					
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	30,316,087	911,483	-	31,227,570	48,901
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	5,297,997	238,886	-	5,536,883	60,000
Q00B05		TOTAL WOMEN'S FACILITIES	35,614,084	1,150,369	-	36,764,453	108,901
Q00B06		MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM					
Q00B0601	35020601	GENERAL ADMINISTRATION	7,349,236	-	-	7,349,236	149,560
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	17,533,617	639,583	-	18,173,200	262,195
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	15,829,128	670,501	-	16,499,629	255,810
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	3,876,417	454,478	-	4,330,895	274,052
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	4,183,799	412,501	-	4,596,300	300,002
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	12,744,824	500,544	-	13,245,368	563,273
Q00B0612	35020612	TOULSON BOOT CAMP	10,569,918	345,890	-	10,915,808	586,642
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	72,086,939	3,023,497	-	75,110,436	2,391,534
Q00B07		EASTERN SHORE REGION					
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	92,442,787	2,737,057	850,000	96,029,844	59,642
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	3,944,518	452,893	-	4,397,411	272,097
Q00B07		TOTAL EASTERN SHORE REGION	96,387,305	3,189,950	850,000	100,427,255	331,739
Q00B08		WESTERN MARYLAND REGION					
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	48,462,842	1,685,977	-	50,148,819	201,147
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	43,532,926	356,750	-	43,889,676	-
Q00B08		TOTAL WESTERN MARYLAND REGION	91,995,768	2,042,727	-	94,038,495	201,147
Q00B09		MARYLAND CORRECTIONAL ENTERPRISES					
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	56,826,531	-	56,826,531	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,537,808	-	-	5,537,808	-
Q00C02		DIVISION OF PAROLE AND PROBATION					
Q00C0201	35030201	GENERAL ADMINISTRATION	5,017,342	-	-	5,017,342	-
Q00C0202	35030202	FIELD OPERATIONS	88,629,428	6,407,923	-	95,037,351	285,837
Q00C0203	35030203	COMMUNITY SURVEILLANCE AND ENFORCEMENT PROGRAM	8,866,110	250,201	-	9,116,311	-
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	102,512,880	6,658,124	-	109,171,004	285,837
Q00D00		PATUXENT INSTITUTION					
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	46,146,713	579,771	-	46,726,484	-
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	583,286	-	583,286	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,528,745	300,000	-	7,828,745	602,435
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,765,895	1,800,000	6,565,895	-
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS					
Q00N0001	35140001	GENERAL ADMINISTRATION	513,168	-	-	513,168	-
Q00P00		DIVISION OF PRETRIAL DETENTION AND SERVICES					
Q00P0001	35150001	GENERAL ADMINISTRATION	8,947,251	-	-	8,947,251	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,327,007	-	-	5,327,007	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	86,664,022	2,144,624	10,008	88,818,654	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	49,326,373	187,288	-	49,513,661	-
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	150,264,653	2,331,912	10,008	152,606,573	-
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,100,178,717	158,831,015	13,346,607	1,272,356,339	7,984,839
R00		STATE DEPARTMENT OF EDUCATION					
R00A01		HEADQUARTERS					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	7,022,206	532,637	6,386,592	13,941,435	-
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	2,295,380	55,112	6,958,475	9,308,967	-
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,614,696	-	510,329	2,125,025	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	37,288,722	485,391	6,874,989	44,649,102	6,007
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	357,006	-	2,468,865	2,825,871	-
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	3,794,316	3,794,316	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	18,562,140	-	20,234,189	38,796,329	-
R00A0111	36010111	DIVISION OF INSTRUCTION	6,212,309	628,835	4,136,335	10,977,479	74,596
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	3,298,010	41,500	4,595,565	7,935,075	9,012
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	868,207	633,339	11,227,561	12,729,107	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,946,818	1,028,459	3,471,564	6,446,841	775,000
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	24,112,536	1,000,000	1,186,560	26,299,096	-
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,398,987	-	1,692,661	3,091,648	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,971,260	217,402	705,181	3,893,843	-
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,371,612	190,563	7,794,383	9,356,558	-
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	11,273,749	-	25,021,085	36,294,834	-
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,774,607	-	7,678,514	9,453,121	-
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	32,862,484	32,862,484	-
R00A0124	36010124	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES	746,717	3,323,013	3,991,626	8,061,356	-
R00A01		TOTAL HEADQUARTERS	133,932,890	8,136,251	151,591,274	293,660,415	864,615
R00A02		AID TO EDUCATION					
R00A0201	360102	STATE SHARE OF FOUNDATION PROGRAM	2,869,333,206	-	-	2,869,333,206	-
R00A0202	360102	COMPENSATORY EDUCATION	914,220,909	-	-	914,220,909	-
R00A0203	360102	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	634,656,926	-	-	634,656,926	-
R00A0204	360102	CHILDREN AT RISK	2,000,000	672,613	17,885,997	20,558,610	240,420
R00A0205	360102	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	5,200,000	-	-	5,200,000	-
R00A0207	360102	STUDENTS WITH DISABILITIES	410,735,551	-	-	410,735,551	-
R00A0208	360102	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	192,820,000	192,820,000	-
R00A0209	360102	GIFTED AND TALENTED	534,829	-	1,065,443	1,600,272	-
R00A0210	360102	ENVIRONMENTAL EDUCATION	1,550,000	-	-	1,550,000	-
R00A0212	360102	EDUCATIONALLY DEPRIVED CHILDREN	-	-	204,925,100	204,925,100	-
R00A0213	360102	INNOVATIVE PROGRAMS	2,910,206	-	23,240,648	26,150,854	424,000
R00A0214	360102	ADULT CONTINUING EDUCATION	6,933,622	-	7,492,510	14,426,132	-
R00A0215	360102	LANGUAGE ASSISTANCE	-	-	8,701,803	8,701,803	-
R00A0218	360102	CAREER AND TECHNOLOGY EDUCATION	-	-	15,920,269	15,920,269	-
R00A0224	360102	LIMITED ENGLISH PROFICIENT	144,032,662	-	-	144,032,662	-
R00A0225	360102	GUARANTEED TAX BASE	90,032,287	-	-	90,032,287	-
R00A0227	360102	FOOD SERVICES PROGRAM	7,468,664	-	176,552,382	184,021,046	-
R00A0231	360102	PUBLIC LIBRARIES	34,529,807	-	1,997,835	36,527,642	-
R00A0232	360102	STATE LIBRARY NETWORK	16,353,054	-	-	16,353,054	-
R00A0239	360102	TRANSPORTATION	225,078,351	-	-	225,078,351	-
R00A0252	360102	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,490,115	-	1,960,922	4,451,037	-
R00A0253	360102	SCHOOL TECHNOLOGY	-	-	3,631,744	3,631,744	-
R00A0254	360102	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	11,539,345	-	-	11,539,345	-
R00A0255	360102	TEACHER DEVELOPMENT	6,520,000	250,000	38,183,226	44,953,226	-
R00A0257	360102	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	360102	HEAD START	3,000,000	-	-	3,000,000	-
R00A0259	360102	CHILD CARE SUBSIDY PROGRAM	37,530,000	-	73,370,000	110,900,000	-
R00A02		TOTAL AID TO EDUCATION	5,437,224,534	922,613	767,747,879	6,205,895,026	664,420
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	360103	MARYLAND SCHOOL FOR THE BLIND	17,882,219	-	-	17,882,219	-
R00A0302	360103	BLIND INDUSTRIES AND SERVICES OF MD	632,999	-	-	632,999	-
R00A0303	360103	OTHER INSTITUTIONS	6,228,000	-	-	6,228,000	-
R00A0304	360103	AID TO NON-PUBLIC SCHOOLS	-	3,598,000	-	3,598,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	24,743,218	3,598,000	-	28,341,218	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND					
R00A0401	360104	CHILDREN'S CABINET INTERAGENCY FUND	39,398,504	710,000	7,323,989	47,432,493	2,539,588
R00		TOTAL STATE DEPARTMENT OF EDUCATION	5,635,299,146	13,366,864	926,663,142	6,575,329,152	4,068,623
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	872,637	-	872,637	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	9,837,172	995,045	-	10,832,217	-
R15P0003	36150003	BROADCASTING	-	9,858,209	4,593,694	14,451,903	-
R15P0004	36150004	CONTENT ENTERPRISES	-	4,007,099	170,055	4,177,154	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	9,837,172	15,732,990	4,763,749	30,333,911	-
R55Q00		AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM					
R55Q0001	36170001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	-	3,361,387	-	3,361,387	-
R62I00		MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001	GENERAL ADMINISTRATION	6,429,110	313,231	666,274	7,408,615	220,498
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	58,579,616	-	-	58,579,616	-
R62I0005	36090005	THE SENATOR J. A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	226,733,082	-	-	226,733,082	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	36,163,167	-	-	36,163,167	-
R62I0007	36090007	EDUCATIONAL GRANTS	10,057,809	3,000,000	2,315,592	15,373,401	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	76,616,152	-	1,271,546	77,887,698	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,862,808	-	-	4,862,808	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	344,311	-	-	344,311	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,500,000	-	-	1,500,000	-
R62I0019	36090019	PHYSICIAN ASSISTANT-NURSE PRACTITIONER TRAINING PROGRAM	73,538	-	-	73,538	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,200,000	-	-	4,200,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	277,500	-	-	277,500	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	2,032,795	620,000	-	2,652,795	250,000
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	2,272,242	-	-	2,272,242	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	6,000,000	-	-	6,000,000	-
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	4,009,205	-	-	4,009,205	-
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	8,828,821	-	8,828,821	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	500,000	-	500,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	448,707,809	13,262,052	5,453,412	467,423,273	470,498
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,145,867,597	42,696,932	-	1,188,564,529	-

EXHIBIT C
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R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	18,248,343	119,841	440,854	18,809,038	1,029,734
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	8,919,106	101,412	561,616	9,582,134	898,779
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	27,167,449	221,253	1,002,470	28,391,172	1,928,513
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,088,370	917,911	3,006,281	-
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	3,000,000	-	3,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,616,332	707,372	2,323,704	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	6,704,702	1,625,283	8,329,985	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	600,478	-	600,478	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,338,474	2,874,047	4,212,521	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	670,479	-	670,479	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,609,431	2,874,047	5,483,478	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,447,146	2,225,545	10,526,943	14,199,634	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	6,500,000	5,000,000	9,000,000	20,500,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	7,947,146	7,225,545	19,526,943	34,699,634	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	2,407,132	251,753	2,658,885	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,346,584	478,480	3,825,064	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	2,685,484	24,011	2,709,495	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	2,499,697	3,621,159	6,120,856	750,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	135,000	189,927,464	191,762,464	235,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	12,650,000	4,750,000	17,400,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	7,600,000	100,000	7,700,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	6,700,000	1,500,000	8,200,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	38,023,897	200,652,867	240,376,764	985,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,433,733	1,330,575	2,764,308	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	10,000	4,896,632	648,445	5,555,077	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	9,657,146	60,893,940	226,658,160	297,209,246	985,000
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,187,000	-	-	2,187,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,989,776	262,531	40,085	2,292,392	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,286,639	4,398	1,383,110	-
T00A0004	38010004	OFFICE OF MILITARY FACILITIES AND FEDERAL AFFAIRS	830,895	-	3,864,180	4,695,075	-
T00A00		TOTAL OFFICE OF THE SECRETARY	2,912,744	1,549,170	3,908,663	8,370,577	-
T00B00		DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY					
T00B0001	38020001	OFFICE OF ADMINISTRATION	4,008,154	848,053	135,413	4,991,620	36,598
T00C00		DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS					
T00C0001	38030001	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	987,317	114,316	8,549	1,110,182	-
T00D00		DIVISION OF SMALL BUSINESS DEVELOPMENT					
T00D0001	38040001	DIVISION OF SMALL BUSINESS DEVELOPMENT	1,995,813	242,198	-	2,238,011	-
T00E00		DIVISION OF BUSINESS DEVELOPMENT					
T00E0001	38050001	DIVISION OF BUSINESS DEVELOPMENT	7,215,228	487,829	-	7,703,057	-
T00E0002	38050002	MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00E0003	38050003	NANOTECH BIOTECHNOLOGY INITIATIVE FUNDS	2,400,000	-	-	2,400,000	-
T00E00		TOTAL DIVISION OF BUSINESS DEVELOPMENT	15,615,228	487,829	-	16,103,057	-
T00F00		DIVISION OF FINANCING PROGRAMS					
T00F0001	38060001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	-	1,690,730	-	1,690,730	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,576,976	-	1,576,976	-
T00F0005	38060005	CONSOLIDATED OPERATIONS	-	1,928,922	-	1,928,922	-
T00F0006	38060006	MARYLAND INDUSTRIAL TRAINING PROGRAM	2,030,958	-	-	2,030,958	-
T00F0007	38060007	PARTNERSHIP FOR WORKFORCE QUALITY	887,954	-	-	887,954	-
T00F0008	38060008	INVESTMENT FINANCE GROUP	-	875,059	-	875,059	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	2,882,222	14,523,528	-	17,405,750	-
T00F0017	38060017	MD ENTERPRISE INVESTMENT FUND + CHALLENGE PROGRAMS-BUSINESS ASSISTANCE	-	2,000,000	-	2,000,000	-
T00F0018	38060018	MILITARY RESERVISTS AND SERVICE-RELATED NO INTEREST LOAN PROGRAM	1,000,000	-	-	1,000,000	-
T00F0021	38060021	MD ECONOMIC ADJUSTMENT FUND-BUSINESS ASSISTANCE	-	1,000,000	-	1,000,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY + FUND-BUSINESS ASSISTANCE	-	29,800,000	-	29,800,000	-
T00F00		TOTAL DIVISION OF FINANCING PROGRAMS	6,801,134	53,395,215	-	60,196,349	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	582,758	-	-	582,758	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	4,984,681	-	-	4,984,681	50,000
T00G0003	38070003	MARYLAND TOURISM BOARD	7,000,000	600,000	-	7,600,000	-
T00G0004	38070004	MARYLAND FILM OFFICE	669,868	-	-	669,868	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	16,459,128	400,000	628,590	17,487,718	-
T00G0006	38070006	FILM PRODUCTION WAGE CREDIT PROGRAM	4,000,000	-	-	4,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	33,696,435	1,000,000	628,590	35,325,025	50,000
T00I00		DIVISION OF REGIONAL DEVELOPMENT					
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	3,957,995	96,544	-	4,054,539	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	69,974,820	57,733,325	4,681,215	132,389,360	86,598

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	4,792,000	-	-	4,792,000	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	19,000,000	-	-	19,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	23,792,000	-	-	23,792,000	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A01		OFFICE OF THE SECRETARY					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,223,589	153,377	340,700	1,717,666	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	5,180,000	28,920,000	25,900,000	60,000,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	1,000,000	-	-	1,000,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	2,265,000	4,000,000	7,814,000	14,079,000	-
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	73,000,000	-	73,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	6,000,000	-	6,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	9,668,589	112,073,377	34,054,700	155,796,666	-
U00A02		ADMINISTRATIVE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE SERVICES ADMINISTRATION	5,382,528	1,381,412	1,004,905	7,768,845	-
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	14,848,110	6,052,973	11,142,292	32,043,375	1,106,636
U00A05		SCIENCE SERVICES ADMINISTRATION					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	7,014,209	613,791	6,241,161	13,869,161	828,784
U00A06		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	WASTE MANAGEMENT ADMINISTRATION	3,317,934	18,597,083	6,674,517	28,589,534	128,500
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	4,213,942	4,820,157	3,333,563	12,367,662	2,929,670
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	4,032,290	16,922,693	2,485,668	23,440,651	55,851
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	73,750	73,750	-
U00A10		TOTAL COORDINATING OFFICES	4,032,290	16,922,693	2,559,418	23,514,401	55,851
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	48,477,602	160,461,486	65,010,556	273,949,644	5,049,441
V00		DEPARTMENT OF JUVENILE SERVICES					
V00D01		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	1,722,754	6,000	-	1,728,754	-
V00D02		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	31,898,724	45,000	442,851	32,386,575	-
V00E01		RESIDENTIAL OPERATIONS					
V00E0101	40020101	RESIDENTIAL SERVICES	1,242,113	-	-	1,242,113	-
V00E0102	40020102	RESIDENTIAL CONTRACTUAL	30,467,394	-	4,224,000	34,691,394	224,000
V00E0103	40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	14,179,581	20,000	-	14,199,581	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
V00E0104	40020104	WILLIAM DONALD SCHAEFER HOUSE	1,065,748	3,000	-	1,068,748	-
V00E0105	40020105	MARYLAND YOUTH RESIDENCE CENTER	1,060,016	5,000	-	1,065,016	-
V00E0109	40020109	J. DEWEESE CARTER CENTER	1,451,954	8,000	-	1,459,954	-
V00E0110	40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	2,518,594	1,000	-	2,519,594	-
V00E0111	40020111	CHELTENHAM YOUTH FACILITY	10,778,589	50,000	-	10,828,589	-
V00E0112	40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	3,829,449	15,000	-	3,844,449	-
V00E0113	40020113	CHARLES H. HICKEY SCHOOL	9,260,057	5,000	-	9,265,057	-
V00E0120	40020120	RESIDENTIAL OPERATIONS	6,659,903	-	204,924	6,864,827	-
V00E01		TOTAL RESIDENTIAL OPERATIONS	82,513,398	107,000	4,428,924	87,049,322	224,000
V00E02		HEALTH SERVICES					
V00E0201	40020201	HEALTH SERVICES DIVISION	12,094,215	-	608,107	12,702,322	225,000
V00E0202	40020202	BEHAVIORAL HEALTH SERVICES DIVISION	10,373,763	-	262,800	10,636,563	-
V00E02		TOTAL HEALTH SERVICES	22,467,978	-	870,907	23,338,885	225,000
V00E03		COMMUNITY SERVICES SUPERVISION					
V00E0301	40020301	COMMUNITY SERVICES SUPERVISION	60,098,482	-	2,045,744	62,144,226	-
V00F03		WESTERN REGIONAL OPERATIONS					
V00F0301	40060301	REGION ADMINISTRATION	2,505,386	45,000	-	2,550,386	-
V00F0302	40060302	CONTRACTED RESIDENTIAL	15,418,799	-	2,276,000	17,694,799	-
V00F0303	40060303	COMMUNITY SERVICES	14,765,229	-	433,551	15,198,780	-
V00F0304	40060304	GREEN RIDGE REGIONAL YOUTH CENTER	2,111,642	-	40,000	2,151,642	-
V00F0305	40060305	WESTERN MARYLAND CHILDREN'S CENTER	2,806,364	-	50,000	2,856,364	-
V00F0306	40060306	STATEWIDE YOUTH CENTERS	7,716,971	-	130,000	7,846,971	-
V00F0307	40060307	ALFRED D. NOYES CHILDREN'S CENTER	4,578,545	-	70,000	4,648,545	-
V00F0308	40060308	VICTOR CULLEN ACADEMY	6,040,864	-	-	6,040,864	-
V00F0309	40060309	RESIDENTIAL SUPPORT	5,522,821	-	901,341	6,424,162	-
V00F03		TOTAL WESTERN REGIONAL OPERATIONS	61,466,621	45,000	3,900,892	65,412,513	-
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	260,167,957	203,000	11,689,318	272,060,275	449,000
W00		DEPARTMENT OF STATE POLICE					
W00A01		MARYLAND STATE POLICE					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	10,915,640	-	-	10,915,640	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	89,535,754	66,680,318	-	156,216,072	3,759,792
W00A0103	41010103	HOMELAND SECURITY AND INVESTIGATION BUREAU	29,200,617	239,921	485,290	29,925,828	-
W00A0104	41010104	SUPPORT SERVICES BUREAU	51,393,300	200,000	2,584,144	54,177,444	250,000
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,499,929	-	2,499,929	-
W00A01		TOTAL MARYLAND STATE POLICE	181,045,311	69,620,168	3,069,434	253,734,913	4,009,792
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201	FIRE PREVENTION SERVICES	6,749,031	-	-	6,749,031	309,311
W00		TOTAL DEPARTMENT OF STATE POLICE	187,794,342	69,620,168	3,069,434	260,483,944	4,319,103
X00A00		REDEMPTION AND INTEREST ON STATE BONDS					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	-	745,504,660	-	745,504,660	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2009**

R*STARS	STARS AND HR		2009 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Y01		STATE RESERVE FUND					
Y01A0101	50010101	REVENUE STABILIZATION ACCOUNT	146,543,342	-	-	146,543,342	-
Y01A0201	50010201	DEDICATED PURPOSE ACCOUNT	85,000,000	-	-	85,000,000	-
Y01		TOTAL STATE RESERVE FUND	231,543,342	-	-	231,543,342	-
		EXHIBIT C SUBTOTAL NO. 1	15,079,558,284	6,092,223,451	6,868,634,254	28,040,415,989	250,424,352

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR FISCAL YEAR ENDING JUNE 30, 2009**

	CURRENT UNRESTRICTED FUNDS				TOTAL UNRESTRICTED	CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED			
STATE OPERATED HIGHER EDUCATION INSTITUTIONS							
R30B21.00	UNIVERSITY OF MARYLAND, BALTIMORE	175,396,334	4,281,018	295,508,988	475,186,340	402,896,445	878,082,785
R30B22.00	UNIVERSITY OF MARYLAND, COLLEGE PARK	399,161,432	7,436,295	759,630,697	1,166,228,424	315,746,842	1,481,975,266
R30B23.00	BOWIE STATE UNIVERSITY	33,036,680	1,702,894	43,504,239	78,243,813	15,067,477	93,311,290
R30B24.00	TOWSON UNIVERSITY	83,423,298	5,118,676	230,100,848	318,642,822	29,394,332	348,037,154
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE	30,818,035	1,198,247	44,820,692	76,836,974	26,961,518	103,798,492
R30B26.00	FROSTBURG STATE UNIVERSITY	31,232,759	1,280,579	49,055,865	81,569,203	6,811,283	88,380,486
R30B27.00	COPPIN STATE UNIVERSITY	33,647,880	467,022	25,377,959	59,492,861	22,826,010	82,318,871
R30B28.00	UNIVERSITY OF BALTIMORE	28,511,817	1,736,867	59,720,876	89,969,560	6,784,064	96,753,624
R30B29.00	SALISBURY UNIVERSITY	36,203,327	2,217,535	82,813,162	121,234,024	6,065,732	127,299,756
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	25,146,522	3,281,359	251,330,923	279,758,804	9,939,096	289,697,900
R30B31.00	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	85,503,438	3,279,508	164,580,959	253,363,905	85,760,529	339,124,434
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	17,976,769		5,651,766	23,628,535	19,220,790	42,849,325
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	20,752,402		10,594,660	31,347,062	14,672,869	46,019,931
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE	19,542,870		4,570,859	24,113,729	3,985,191	28,098,920
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,020,353,563	32,000,000	2,027,262,493	3,079,616,056	966,132,178	4,045,748,234
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE	41,001,037		23,811,848	64,812,885	23,713,065	88,525,950
R14D00.00	ST. MARY'S COLLEGE OF MARYLAND	17,079,176		43,984,943	61,064,119	3,598,771	64,662,890
R13M00.00	MORGAN STATE UNIVERSITY	67,433,821	3,815,982	83,329,445	154,579,248	43,336,325	197,915,573
	EXHIBIT C SUBTOTAL NO. 2	1,145,867,597	35,815,982	2,178,388,729	3,360,072,308	1,036,780,339	4,396,852,647
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,188,564,529
	TOTAL HIGHER EDUCATION						3,208,288,118
	GRAND TOTAL FOR EXHIBIT C						31,248,704,107

NOTE: The legislature authorized an additional \$30.7 million of Higher Education Investment Funds to be added to the FY2009 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of \$31.1 million made to the Governor's Allowance.