

**Exhibit H**  
**CIGARETTE RESTITUTION FUND**  
**FISCAL YEAR 2009**  
**(in thousands of \$)**

	<b>2009</b>
<b>Balance - beginning of fiscal year</b>	<b>7,615</b>
<b>Sources</b>	
Master Settlement Agreement	192,979
Adjustments:	
Inflation	78,977
Volume reduction	(102,931)
Previously Settled States reduction	(20,003)
Net Master Settlement Agreement payment	149,022
Shortfall in payments due	(16,500)
National Arbitration Panel award	7,419
Strategic Contribution Settlement	28,313
<b>Total Sources</b>	<b>168,254</b>
 <b>Planned uses (see detail) *</b>	 <b>(174,204)</b>
 <b>Balance - end of fiscal year</b>	 <b>1,665</b>

Notes: Totals may not add due to rounding.

**Exhibit H (CONT.)  
CIGARETTE RESTITUTION FUND  
Detail of Planned Uses  
FISCAL YEAR 2009**

	<b>2009</b>
<b>Crop Conversion</b>	
L00 A1210 Agriculture - Marketing and Development	2,209,000
L00 A1213 Agriculture - Tobacco Transition Program	6,330,000
<b>Total</b>	<b>8,539,000</b>
 <b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,163,090
UM - Baltimore City	1,163,000
JHI - Baltimore City	1,163,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	2,000,000
University of Maryland - Statewide Network	3,000,000
University of Maryland - Cancer	7,927,341
Johns Hopkins Institutions	2,472,659
Surveillance and Evaluation	1,319,053
Administration	772,661
Cancer screening data base	385,000
Statewide Public Health	111,798
<b>Total</b>	<b>27,487,602</b>
 <b>Tobacco Use Prevention and Cessation Program</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	12,668,679
Countermarketing	500,000
Statewide Public Health	1,962,500
Minority Outreach and Technical Assistance	1,112,000
Surveillance and Evaluation	1,500,000
Administration	698,680
<b>Total</b>	<b>18,441,859</b>
<b>Management - Prevention and Disease Control - DHMH - M00F0306</b>	<b>986,691</b>
 <b>Drug Addiction</b>	
M00 K0201 DHMH - Alcohol and Drug Abuse	<b>17,112,103</b>
 <b>Education</b>	
R00 A0100 MSDE - Headquarters	83,000
R00 A0304 MSDE - Aid to Non-public Schools	3,598,000
<b>Total Education</b>	<b>3,681,000</b>
 <b>Legal Expenses</b>	
C81 C0014 Office of the Attorney General - Civil Litigation Division	<b>455,410</b>
 <b>Medicaid</b>	
M00 Q0103 DHMH - Medical Provider Reimbursement	<b>97,500,000</b>
<b>Total Uses</b>	<b>174,203,665</b>