

EXHIBIT I

SUMMARY OF FY 2009 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,845,000					1,845,000
Department of Agriculture	4,800,000		42,035,000	10,000,000		56,835,000
Department of Business and Economic Development			3,800,000			3,800,000
Maryland School for the Deaf	122,000					122,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education	4,000,000					4,000,000
Maryland Energy Administration			2,200,000			2,200,000
Department of the Environment	28,584,000	8,445,000	111,920,000	33,714,000	118,000,000	300,663,000
Maryland Environmental Service	11,874,000					11,874,000
Department of Health and Mental Hygiene	61,027,000					61,027,000
Maryland Higher Education Commission	81,028,000					81,028,000
Department of Housing and Community Developm	7,500,000	6,500,000	37,000,000	15,350,000		66,350,000
Department of Juvenile Services	5,735,000					5,735,000
Department of Labor, Licensing and Regulation			744,000			744,000
Morgan State University	11,873,000					11,873,000
Department of Natural Resources	13,000,000		87,008,000	4,300,000		104,308,000
Department of Planning	1,254,000	250,000	200,000			1,704,000
Department of Public Safety and Correctional Serv	39,969,000					39,969,000
Public School Construction Program	327,400,000					327,400,000
Board of Public Works	66,007,000					66,007,000
St. Mary's College of Maryland	4,647,000					4,647,000
Department of State Police	2,498,000		33,606,000			36,104,000
University of Maryland Medical System	26,000,000					26,000,000
University System of Maryland	157,488,000				33,000,000	190,488,000
Department of Veterans Affairs				1,810,000		1,810,000
Miscellaneous	79,393,000	1,000,000				80,393,000
SUBTOTALS	937,644,000	16,195,000	318,513,000	65,174,000	151,000,000	1,488,526,000
FY 2009 DEAUTHORIZATIONS	(2,644,000)					(2,644,000)
GRAND TOTALS	935,000,000	16,195,000	318,513,000	65,174,000	151,000,000	1,485,882,000

EXHIBIT I

AGENCY FY 2009 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,845,000					1,845,000
Subtotals	<u>1,845,000</u>					<u>1,845,000</u>
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			35,705,000	10,000,000		45,705,000
Maryland Agricultural Cost-Share Program	1,800,000					1,800,000
Tobacco Transition Program	3,000,000		6,330,000			9,330,000
Subtotals	<u>4,800,000</u>		<u>42,035,000</u>	10,000,000		<u>56,835,000</u>
<u>Department of Business and Economic Development</u>						
Rural Broadband Assistance Fund			3,800,000			3,800,000
Subtotals			<u>3,800,000</u>			<u>3,800,000</u>
<u>Maryland School for the Deaf</u>						
Main Building Parking Lot and Athletic Field - Columbia Campu:	122,000					122,000
Subtotals	<u>122,000</u>					<u>122,000</u>
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	<u>1,600,000</u>					<u>1,600,000</u>
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	4,000,000					4,000,000
Subtotals	<u>4,000,000</u>					<u>4,000,000</u>
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,000,000			1,000,000
Community Energy Loan Program (CELP)			1,200,000			1,200,000
Subtotals			<u>2,200,000</u>			<u>2,200,000</u>

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AGENCY FY 2009 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	18,448,000					18,448,000
Enhanced Nutrient Removal Program (*)			68,000,000		70,000,000	138,000,000
Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
Maryland Drinking Water Revolving Loan Fund (*)		2,265,000	4,000,000	7,814,000	18,000,000	32,079,000
Maryland Stormwater Pollution Control Program (*)	838,000					838,000
Maryland Water Quality Revolving Loan Fund (*)		5,180,000	28,920,000	25,900,000	30,000,000	90,000,000
Septic System Upgrade Program			6,000,000			6,000,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	648,000					648,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	3,650,000					3,650,000
Subtotals	28,584,000	8,445,000	111,920,000	33,714,000	118,000,000	300,663,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	11,874,000					11,874,000
Subtotals	11,874,000					11,874,000
<u>Department of Health and Mental Hygiene</u>						
Clifton T. Perkins - New Maximum Security Wing (PCE)	3,137,000					3,137,000
New Forensic Medical Center (C)	47,807,000					47,807,000
Community Health Facilities Grant Program (*)	8,511,000					8,511,000
Federally Qualified Health Centers Grant Program (*)	1,072,000					1,072,000
Oral Health Safety Net Program	500,000					500,000
Subtotals	61,027,000					61,027,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	81,028,000					81,028,000
Subtotals	81,028,000					81,028,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program		6,500,000				6,500,000
Homeownership Programs			8,500,000	100,000		8,600,000
Neighborhood Business Development Program			5,000,000			5,000,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs			15,500,000	4,750,000		20,250,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs			8,000,000	1,500,000		9,500,000
Subtotals	7,500,000	6,500,000	37,000,000	15,350,000		66,350,000
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (P)	1,661,000					1,661,000
Cheltenham Youth Facility - New Treatment Center (P)	4,074,000					4,074,000
Subtotals	5,735,000					5,735,000
<u>Department of Labor, Licensing and Regulation</u>						
Eastern Shore Regional Call Center (E)			744,000			744,000
Subtotals			744,000			744,000
<u>Morgan State University</u>						
Campuswide Utilities Upgrade (PC)	7,723,000					7,723,000
New Campuswide Site Improvements (C)	1,050,000					1,050,000
New School of Business Complex (P)	3,100,000					3,100,000
Subtotals	11,873,000					11,873,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Natural Resources</u>						
Critical Maintenance Projects			4,000,000			4,000,000
Dam Rehabilitation Program (*)			500,000			500,000
Natural Resources Development Fund (*)	5,000,000		3,993,000			8,993,000
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Habitat Restoration and Aquaculture Development Program	3,000,000					3,000,000
Ocean City Beach Replenishment Fund			2,000,000			2,000,000
Program Open Space			42,547,000	3,000,000		45,547,000
Rural Legacy Program			13,468,000			13,468,000
Shore Erosion Control Loan Program (*)			500,000			500,000
Waterway Improvement Program			20,000,000	1,300,000		21,300,000
Subtotals	<u>13,000,000</u>		<u>87,008,000</u>	<u>4,300,000</u>		<u>104,308,000</u>
<u>Department of Planning</u>						
Patterson Center Renovations (P)	554,000					554,000
Maryland Historical Trust Capital Grant Fund	700,000					700,000
Maryland Historical Trust Revolving Loan Fund		250,000	200,000			450,000
Subtotals	<u>1,254,000</u>	<u>250,000</u>	<u>200,000</u>			<u>1,704,000</u>
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Women's Detention Center (P)	5,500,000					5,500,000
BCDC - Youth Detention Facility (P)	3,400,000					3,400,000
MCTC - 192-Cell Medium Security Housing Unit and Support S	10,141,000					10,141,000
WCI - Vocational Education Building (P)	1,099,000					1,099,000
Local Jails and Detention Centers (*)	19,829,000					19,829,000
Subtotals	<u>39,969,000</u>					<u>39,969,000</u>
<u>Public School Construction Program</u>						
Public School Construction Program (*)	327,400,000					327,400,000
Subtotals	<u>327,400,000</u>					<u>327,400,000</u>

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Asbestos Abatement Program (*)	2,000,000					2,000,000
Construction Contingency Fund	500,000					500,000
Facilities Renewal Fund (*)	10,000,000					10,000,000
Low House of Delegates Building Alterations (P)	701,000					701,000
New Ethanol Fueling Stations (PC)	621,000					621,000
New Rockville District Court (PCE)	47,535,000					47,535,000
State House - Old House of Delegates Chamber (PC)	650,000					650,000
State Office Building #3 - 2100 Guilford Avenue - Addition (PC)	3,000,000					3,000,000
Underground Heating Oil Storage Tank Replacement Program	1,000,000					1,000,000
Subtotals	66,007,000					66,007,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (PC)	1,050,000					1,050,000
Bruce Davis Theater Renovation (PCE)	2,402,000					2,402,000
New Student Services Building (E)	1,195,000					1,195,000
Subtotals	4,647,000					4,647,000
<u>Department of State Police</u>						
State Police Helicopter Replacement (A)			33,606,000			33,606,000
Tactical Services Facility - Garage (CE)	2,498,000					2,498,000
Subtotals	2,498,000		33,606,000			36,104,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (PCE)	10,000,000					10,000,000
New Diagnostic and Treatment Facilities - Phase III (C)	2,500,000					2,500,000
R Adams Cowley Shock Trauma Center (PCE)	13,500,000					13,500,000
Subtotals	26,000,000					26,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University System of Maryland</u>						
CSU - Campuswide Utilities/Security Systems Improvements - I	6,960,000					6,960,000
CSU - New Health and Human Services Building (E)	3,482,000					3,482,000
CSU - New Physical Education Complex (CE)	39,439,000					39,439,000
CSU - Science and Technology Center (A)	6,291,000					6,291,000
TU - Campuswide Safety and Circulation Improvements (PC)	13,251,000				5,023,000	18,274,000
TU - New College of Liberal Arts Complex (PE)	9,339,000					9,339,000
UB - New Law School (P)	4,033,000					4,033,000
UMB - Pharmacy Hall Addition and Renovation (PC)	57,250,000				4,977,000	62,227,000
UMCES - Oyster Production Facility (E)	1,343,000					1,343,000
UMCP - Biology-Psychology Building Renovation (PC)	1,500,000					1,500,000
UMCP - Health and Human Performance Building Conversion for the School of Public Health (PC)	7,500,000					7,500,000
UMCP - Maryland Fire and Rescue Institute - North East Regional Training Center (P)	650,000					650,000
UMCP - New Journalism Building (CE)					6,000,000	6,000,000
UMCP - Physical Sciences Complex - Phase I (P)	4,000,000					4,000,000
UMCP - Tawes Building Conversion (E)	2,450,000					2,450,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	<u>157,488,000</u>				<u>33,000,000</u>	<u>190,488,000</u>
<u>Department of Veterans Affairs</u>						
Garrison Forest - Addition and Alterations to Administration/Maintenance Complex (CE)				1,810,000		1,810,000
Subtotals				<u>1,810,000</u>		<u>1,810,000</u>

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Miscellaneous						
Annapolis Underground Wiring (CE)	600,000					600,000
Baltimore County Center for Maryland Agriculture (C) (**)	450,000					450,000
CASA Multicultural Center (CE)		1,000,000				1,000,000
Charles E. Smith Life Communities (E)	760,000					760,000
East Baltimore Biotechnology Park (APC)	5,000,000					5,000,000
Emmart - Pierpont Safe House (CE)	100,000					100,000
Homeless Shelter and Resource Center (PCE)	2,000,000					2,000,000
Jewish Council for the Aging (APCE)	1,000,000					1,000,000
JHM - Cardiovascular and Critical Care Tower (PCE)	5,000,000					5,000,000
JHM - Pediatric Trauma Center (PCE)	10,000,000					10,000,000
KKI - Clinical Research Building and Inpatient Clinical Center (C)	1,000,000					1,000,000
Legislative Initiative Grants (*)	25,000,000					25,000,000
Live Nation (CE)	2,000,000					2,000,000
Maryland School for the Blind (CE) (**)	150,000					150,000
Maryland Zoo in Baltimore - Facilities Renewal (CE)	1,000,000					1,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	2,000,000					2,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,000,000					9,000,000
Park Heights Revitalization Project (A)	3,000,000					3,000,000
Private Hospital Grant Program (*)	5,000,000					5,000,000
Southern Maryland Stadium (C)	1,333,000					1,333,000
WestSide Revitalization Project (AC)	5,000,000					5,000,000
Subtotals	79,393,000	1,000,000				80,393,000
Totals	937,644,000	16,195,000	318,513,000	65,174,000	151,000,000	1,488,526,000
FY 2009 DEAUTHORIZATIONS	(2,644,000)					(2,644,000)
GRAND TOTALS	935,000,000	16,195,000	318,513,000	65,174,000	151,000,000	1,485,882,000

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EXHIBIT I

FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Centers Grant Program</u>		
Allegany	Cumberland Senior Center (C)	280,000
Harford	Fallston Senior Center (CE)	400,000
Howard	North Laurel Park Community Center (C)	400,000
Montgomery	Rockville Senior Center (CE)	350,000
Prince George's	Laurel-Beltsville Senior Center (C)	415,000
	TOTAL	1,845,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Allegany	FSU - Pullen Hall (C)	3,200
Baltimore City	DGS - MSDE Headquarters - Entrance (C)	5,500
Baltimore City	DGS - Schaefer Tower - Doors (C)	69,100
Baltimore City	Morgan State University - Entrances (C)	76,986
Baltimore City	UMB - Medical School Teaching Facility - Entrances (C)	118,000
Baltimore City	UMB - School of Social Work - Entrances (C)	53,000
Baltimore	TU - Burdick Hall - Vertical Access (C)	65,500
Baltimore	UMBC - Campuswide (C)	100,000
Baltimore	UMBC - Multiple Elevators (C)	96,000
Carroll	DHMH - Springfield Hospital Center - Entrance (C)	47,000
Prince George's	UMCP - Main Administration Building - Vertical Access (C)	525,000
Queen Anne's	DNR - Tuckahoe State Park (C)	273,483
Somerset	DPSCS - ECI - Rest Room Modifications (C)	15,200
Statewide	Carryover Projects (C)	555,000
Statewide	Cash Flow Adjustment (C)	(402,969)
	TOTAL	1,600,000

* Additional funding for these projects is provided by Miscellaneous Grants in the Governor's Capital Budget.

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
State Department of Education		
<u>Public Library Capital Grant Program</u>		
Anne Arundel	Various Libraries - Service Desk ADA Compliance (PC)	112,000
Baltimore City	Edmondson Avenue Branch Library - Renovation (CE)	264,000
Baltimore City	Reisterstown Road Branch Library - Structural Repair and Renovation (CE)	480,000
Baltimore	Cockeysville Library - Addition and Renovation (PCE)	520,000
Baltimore	Perry Hall Library - Replacement Library (CE)	188,000
Carroll	Westminster Branch Library - Renovation (CE)	437,000
Frederick	Brunswick Community Library - New Library (CE)	398,000
Howard	Miller Branch Library - New Branch and Historical Center (PCE)	320,000
Kent	Kent County Public Library - Roof, Window and Door Replacement (C)	191,000
Montgomery	Gaithersburg Library - Renovation (C)	320,000
Montgomery	Silver Spring Library - New Construction (PCE)	335,000
Somerset	Crisfield Branch Library - Site Acquisition for Replacement Library (A)	160,000
Somerset	Princess Anne Library - Space Reallocation and Facilities Upgrade (P)	19,000
St. Mary's	Leonardtown Library and Administrative Offices - Renovation and Expansion (P)	72,000
Washington	Boonsboro Branch Library - Replacement Library (C)	184,000
	TOTAL	4,000,000
Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Anne Arundel	Mayo Large Communal Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
Baltimore City	Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)	10,000,000
Cecil	Perryville Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,448,000
Harford	Havre de Grace Wastewater Treatment Plant - Biological Nutrient Removal (C)	2,659,000
Harford	Sod Run Wastewater Treatment Plant - Biological Nutrient Removal (PC)	1,341,000
Wicomico	Delmar Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
	TOTAL	18,448,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Enhanced Nutrient Removal Program</u>		
Allegany	Cumberland Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	14,564,000
Allegany	George's Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,000,000
Anne Arundel	Annapolis Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	6,800,000
Anne Arundel	Broadneck Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	6,500,000
Anne Arundel	Broadwater Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	500,000
Anne Arundel	Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	27,000,000
Anne Arundel	Mayo Large Communal Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,000,000
Baltimore City	Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	12,000,000
Baltimore	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	3,000,000
Calvert	Chesapeake Beach Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	2,500,000
Carroll	Freedom District Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	300,000
Carroll	Westminster Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	450,000
Cecil	Perryville Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,000,000
Dorchester	Cambridge Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,000,000
Frederick	Ballenger Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	10,000,000
Frederick	Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Frederick	Frederick Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	1,000,000
Frederick	Thurmont Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,000,000
Harford	Aberdeen Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	6,700,000
Harford	Joppatowne Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	4,219,000
Harford	Sod Run Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	9,249,000
Howard	Little Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	1,400,000
Montgomery	Seneca Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	400,000
Prince George's	Bowie Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,000,000
Prince George's	Parkway Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	330,000
Prince George's	Piscataway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,500,000
St. Mary's	Leonardtown Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	618,000
Washington	Conococheague Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,700,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Washington	Hagerstown Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Washington	Winebrenner Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	270,000
Wicomico	Delmar Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,000,000
	TOTAL	138,000,000
<u>Hazardous Substance Clean-up Program</u>		
Baltimore City	Chemical Metals Site - Remediation Project (C)	200,000
Baltimore	Blenheim Road Site Assessment (C)	50,000
Cecil	Dwyer Site Remediation Project (C)	350,000
Cecil	Mill Creek - Groundwater Investigation and Perchlorate Contamination (P)	200,000
Statewide	Site Assessments (P)	200,000
	TOTAL	1,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Bowman's Addition Water Project - Phase 2 (C)	2,000,000
Allegany	Ridgedale Reservoir Replacement (C)	1,570,000
Allegany	Westernport Water Treatment Plant Upgrade (C)	2,500,000
Baltimore City	Montebello Plant 2 - Finish Water Reservoir Improvements (C)	7,745,000
Carroll	Hampstead - New Water Blending Facility (C)	560,000
Carroll	Westminster - Medford Quarry Emergency Water Supply Connection (C)	5,578,000
Cecil	North East Water System - Water Storage Tank Upgrade (C)	2,000,000
Cecil	Perryville Water Treatment Plant - Water Storage Tank Upgrade and Distribution System (C)	2,255,000
Queen Anne's	Centreville - New Arsenic Treatment Plant, Distribution and Storage Improvements (C)	4,400,000
St. Mary's	Hollywood - Replacement Wells (C)	300,000
Washington	Fahrney-Keedy Home and Village Water Treatment Plant Upgrade (C)	927,000
Washington	Hagerstown - New West End Storage Facility (C)	2,003,000
Worcester	Newark Sanitary Service Area - New Water Storage Tank (C)	241,000
	TOTAL	32,079,000

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EXHIBIT I

FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Stormwater Pollution Control Program</u>		
Allegany	Frostburg Stormwater Retrofit (C)	188,000
Howard	Brampton Hills Stormwater Retrofit (C)	150,000
Montgomery	Stoney Creek Stormwater Management Pond Retrofit (C)	500,000
	TOTAL	838,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Cumberland Combined Sewer Overflow (C)	300,000
Allegany	Cumberland Wastewater Treatment Plant Upgrade (C)	11,257,000
Allegany	George's Creek Wastewater Treatment Plant - Wastewater Treatment Plant Improvements (C)	7,995,000
Anne Arundel	Sylvan Shores - Public Sewer Service Extension (C)	2,346,000
Baltimore City	Patapsco Wastewater Treatment Plant - Gravity Sludge Thickener Renovation (C)	1,920,000
Baltimore	Hernwood Landfill - Leachate Collection System (C)	1,000,000
Baltimore	Patapsco Wastewater Treatment Plant - Gravity Sludge Thickener Renovation (C)	4,080,000
Calvert	Calvert Industrial Park - Wastewater Treatment Plant Upgrade (C)	630,000
Charles	La Plata - Southwest Quadrant Sewer System Improvements (C)	1,451,000
Charles	Mt. Carmel Woods Wastewater Treatment Plant Upgrade (C)	2,090,000
Frederick	Ballenger Creek Wastewater Treatment Plant Expansion (C)	30,000,000
Harford	Havre de Grace Wastewater Treatment Plant - Expansion and Biological Nutrient Removal (C)	7,322,000
Montgomery	Southlawn Lane - Sewer Extension Project (C)	1,146,000
St. Mary's	Leonardtwn Wastewater Treatment Plant Expansion (C)	4,374,000
St. Mary's	Oliver Drive - Public Sewer Service Extension (PC)	137,000
Talbot	Talbot County/Martingham Utilities Cooperative Wastewater Treatment Plant Improvements (C)	1,750,000
Washington	Conococheague Wastewater Treatment Plant Expansion (C)	1,652,000
Washington	Hagerstown Wastewater Treatment Plant - Disinfection Upgrade Phase 3B (C)	7,550,000
Washington	Hagerstown Wastewater Treatment Plant - Headworks Improvements Phase 4 (C)	3,000,000
	TOTAL	90,000,000
<u>Sewer Rehabilitation Program</u>		
Baltimore City	Baltimore City Lower Stoney Run Service Area - Sewer Rehabilitation (C)	1,000,000
Caroline	Federalsburg Inflow and Infiltration Correction at Maple Avenue and South Main Street (C)	600,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Frederick	Thurmont Sewer Collection System - Line Rehabilitation and Replacement (C)	1,000,000
Garrett	Mountain Lake Park Sewer Collection System - Sewer Line Replacement (C)	750,000
St. Mary's	Piney Point Sewer Collection System - Sewer Line Repairs/Replacement (C)	500,000
Talbot	St. Michaels Region II Sewer Collection System Improvements - Carpenter Street (C)	200,000
Talbot	St. Michaels Region II Sewer Collection System Replacement - Mill Street (C)	150,000
Washington	Hagerstown Sewer Collection System Rehabilitation (C)	800,000
	TOTAL	5,000,000
<u>Small Creek and Estuary Restoration Program</u>		
Baltimore	Lower Spring Branch Stream Restoration Project (C)	270,000
Harford	Plumtree Run at Tollgate Road Stream Restoration (C)	215,000
Howard	Cherry Creek Stream Restoration - Reach 2 (C)	163,000
	TOTAL	648,000
<u>Supplemental Assistance Program</u>		
Allegany	Cumberland Combined Sewer Overflow (C)	500,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (C)	500,000
Allegany	Westernport Combined Sewer Overflow (C)	900,000
Cecil	Rising Sun Wastewater Treatment Plant Upgrade (C)	300,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	300,000
Dorchester	Christ Rock Public Sewer Service Extension (C)	500,000
Dorchester	Susquehanna Point, Madison, and Woolford - Sewer Collection System Installation (C)	500,000
Frederick	Thurmont Sewer Collection System - Sewer Line Rehabilitation and Replacement (C)	400,000
Harford	Oaklyn Manor - Phase II Sewer System Installation (C)	195,000
Talbot	St. Michaels Region II Sewer Collection System Improvements - Carpenter Street (C)	305,000
Talbot	St. Michaels Region II Sewer Collection System Replacement - Mill Street (C)	300,000
Wicomico	Delmar Wastewater Treatment Plant - Biological Nutrient Removal (C)	300,000
	TOTAL	5,000,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Bowman's Addition Water Project- Phase 2 (C)	300,000
Allegany	Frostburg Water Treatment Plant - Filter Upgrades (C)	100,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Allegany	Lonaconing Water Improvement Project - Phase V (C)	450,000
Allegany	Ridgedale Reservoir Replacement (C)	200,000
Allegany	Westernport Water Treatment Plant Upgrade (C)	300,000
Caroline	Greensboro Water Line Replacement (C)	355,000
Cecil	Port Deposit Water Treatment and Intake Upgrades (C)	200,000
Dorchester	Christ Rock - Public Water System Connection (C)	295,000
Frederick	New Market - Water Line Extension (C)	100,000
Harford	Glen Heights - Public Water System Connection (C)	500,000
Somerset	Mariners Water Association - Water Line Replacement (C)	100,000
St. Mary's	Hollywood - Arsenic Wells Mitigation (C)	100,000
Wicomico	Town of Pittsville Water Supply System Improvements (PC)	650,000
	TOTAL	3,650,000
 Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Allegany	Green Ridge Youth Center - WWTP Upgrade (PC)	1,056,000
Anne Arundel	Jessup Correctional Complex - Dorsey WWTP Improvement (P)	248,000
Somerset	ECI - WTP Upgrade (PC)	3,609,000
Somerset	ECI - WWTP Improvement (PC)	6,961,000
	TOTAL	11,874,000
 Department of Health and Mental Hygiene		
<u>Community Health Facilities Grant Program</u>		
Baltimore City	Valley House, Inc. (ADAA) (A)	259,000
Baltimore	Prologue, Inc. (MHA) (A)	252,000
Montgomery	Housing Unlimited (MHA) (A)	1,408,000
Prince George's	Ardmore Enterprises, Inc. (DDA) (PC)	1,350,000
Washington	The W House of Hagerstown Foundation, Inc. (ADAA) (A)	225,000
Washington	Way Station, Inc. (MHA) (APC)	800,000
Statewide	Funds Needed for Prior Project Commitments	4,217,000
	TOTAL	8,511,000

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EXHIBIT I

FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System (A)	1,275,000
Caroline	Choptank Community Health System, Inc. (PCE)	440,000
Washington	Walnut Street Community Health Center, Inc. (PC)	75,000
Statewide	Cash Flow and Available Funds Adjustment	(718,000)
	TOTAL	1,072,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Automotive Technology and Physical Plant Building Renovation/Expansion (P)	496,000
Anne Arundel	Careers Building Renovation (E)	1,477,000
Baltimore	Catonsville - New Library (C)	12,813,000
Carroll	Classroom Building No. 4 (E)	1,542,000
Cecil	Physical Education Building Renovation and Addition (C)	12,092,000
Frederick	Interior Space Conversion for Fine Arts and Library Buildings (PC)	574,000
Harford	Aberdeen Hall Renovation/ Expansion (E)	453,000
Howard	Clark Library Building Renovation (C)	7,889,000
Montgomery	Rockville Science Center (C)	29,405,000
Washington	Hagerstown CC - Arts and Science Complex (P)	831,000
Regional	Chesapeake College - Kent Humanities Building Renovation (P)	478,000
Regional	CSM Leonardtown - Wellness Center (C)	11,712,000
Regional	Wor-Wic CC - Allied Health Building (P)	572,000
Statewide	Contingency Fund (C)	559,000
Statewide	Design Reviews (P)	148,000
Statewide	Cash Flow and Available Funds Adjustment	(13,000)
	TOTAL	81,028,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Frostburg Recreation Complex (C)	57,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Andover and North Hill Park Playground (C)	65,000
Baltimore City	George Washington Elementary School Playground (C)	120,000
Baltimore City	William McAbee Park Playground (C)	110,000
Baltimore	Catonsville Community Park Trail (C)	100,000
Baltimore	Hawthorne Community Trail and Park (C)	150,000
Calvert	Dowell Elementary School Playground (C)	107,940
Calvert	North Beach Wetland Overlook (C)	57,960
Calvert	Solomon's Town Center Playground (C)	200,000
Caroline	Denton Elementary School Playground (C)	281,109
Caroline	Marina Park (C)	29,368
Carroll	Bennett Cerf Park Revitalization (C)	64,850
Carroll	Robert Mill Park (C)	90,000
Carroll	Union Bridge Community Park (C)	16,800
Cecil	Port Deposit Marina Park (C)	119,773
Cecil	Rising Sun Veterans Memorial Park (C)	155,600
Dorchester	Hurlock Main Street Playground (C)	84,340
Frederick	Baker Park (C)	26,475
Garrett	Crystal Spring Boardwalk Trail (C)	188,072
Garrett	Observatory Boardwalk Loop Trail (C)	282,930
Garrett	Rotary Park (C)	26,200
Harford	Nuttal Avenue Park (C)	200,000
Harford	Plater Street Park (C)	73,604
Harford	Reckord Armory Park - Phase 1 (C)	200,000
Kent	Gateway Park (P)	37,190
Montgomery	Gaithersburg International Latitude Observatory Park (C)	100,000
Montgomery	South Germantown Recreation Park (C)	44,000
Montgomery	Woodley Gardens Park (C)	160,000
Prince George's	Bartlett Park (C)	130,000
Prince George's	Discovery Park (C)	150,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Magruder Park (C)	110,800
Prince George's	Orca Glen Court Playground (C)	30,736
Queen Anne's	Church Hill Elementary School Playground (C)	89,020
Somerset	Mt. Vernon Park (C)	60,000
Somerset	Princess Anne Recreation Area (C)	143,933
St. Mary's	Chancellor's Run Regional Park and Playground (C)	225,000
St. Mary's	Port of Leonardtown Public Park (C)	200,000
Talbot	Neavitt/Bellevue Community Park (C)	200,000
Washington	Byron Memorial Park - Phase III (C)	66,000
Washington	Hagerstown City Park (C)	30,400
Washington	Hellane Park (C)	30,400
Washington	Veterans Park (P)	75,500
Wicomico	Doverdale Park (C)	100,000
Wicomico	Gordy Park (C)	210,000
	TOTAL	5,000,000
<u>Dam Rehabilitation Program</u>		
Baltimore	Mill Pond Dam Replacement (P)	115,000
Charles	Cedarville State Park Dam Repair (P)	75,000
Harford	Friends Pond Dam Repair (C)	310,000
	TOTAL	500,000
<u>Natural Resources Development Fund</u>		
Charles	Cedarville Fish Hatchery - Pipe Replacement and Pond Relining (PC)	2,050,000
Garrett	Deep Creek Lake State Park - Replacement Bathhouse (C)	915,000
Harford	Susquehanna State Park - Bathhouse and Campground Renovations (C)	828,000
Worcester	Pocomoke River State Park - Milburn Landing Bathhouse Replacement (C)	1,250,000
Worcester	Pocomoke River State Park - Shad Landing Sewer Improvements (C)	3,950,000
	TOTAL	8,993,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Shore Erosion Control Loan Program</u>		
Anne Arundel	Franklin Manor Shore Erosion Control District (C)	200,000
Anne Arundel	Hillsmere Shores Shore Erosion Control District (P)	255,000
St. Mary's	St. George Island Shore Erosion Control District (C)	45,000
	TOTAL	500,000
Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Cecil	Cecil County Detention Center - Additions and Alterations (P)	788,000
Frederick	Frederick County Adult Detention Center - Phase IV (112-bed expansion) (CE)	7,401,000
Harford	Harford County Detention Center - New Housing Unit Expansion (CE)	6,336,000
St. Mary's	Saint Mary's County Detention Center - Phase I - Minimum-Security Addition (P)	698,000
Worcester	Worcester County Jail - Jail Renovation and Expansion Project (CE)	4,606,000
	TOTAL	19,829,000
Public School Construction Program		
<u>Public School Construction Program</u>		
Anne Arundel	Arundel Middle School (C)	2,881,000
Anne Arundel	Gambrills Elementary School (C)	2,560,000
Anne Arundel	Glen Burnie Park Elementary School (C)	960,000
Anne Arundel	Meade High School (C)	1,388,000
Anne Arundel	Oakwood Elementary School (C)	960,000
Anne Arundel	Odenton Elementary School (C)	1,174,000
Anne Arundel	Severna Park Middle School (C)	12,667,000
Anne Arundel	Shipley's Choice Elementary School (C)	1,174,000
Anne Arundel	Southgate Elementary School (C)	3,524,000
Anne Arundel	Tyler Heights Elementary School (C)	66,000
Anne Arundel	Van Bokkelen Elementary School (C)	66,000
Baltimore City	Carver Vocational Technical High School #454 (C)	10,400,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Dunbar High School #414 (C)	5,704,000
Baltimore City	Frederick Douglass High School #450 (C)	3,929,000
Baltimore City	Harlem Park Middle School #078 (C)	4,615,000
Baltimore City	Highlandtown Elementary/Middle School #215 (C)	994,000
Baltimore City	Leith Walk Elementary/Middle School #245 (C)	1,918,000
Baltimore City	Northwestern High School #401 (C)	795,000
Baltimore City	Pimlico Elementary/Middle School (C)	1,781,000
Baltimore City	Southside Academy High School #181 (C)	648,000
Baltimore City	Thurgood Marshall Middle/High School #170/424 (C)	2,103,000
Baltimore City	Violetville Elementary/Middle School #226 (C)	7,303,000
Baltimore City	Walbrook High School #411 (C)	810,000
Baltimore	Arbutus Elementary School (C)	355,000
Baltimore	Catonsville High School (C)	5,653,000
Baltimore	Cedarmere Elementary School (C)	963,000
Baltimore	Chesapeake High School (C)	776,000
Baltimore	Cockeysville Middle School (C)	6,826,000
Baltimore	Hereford Middle School (C)	5,175,000
Baltimore	Hillcrest Elementary School (C)	1,789,000
Baltimore	Joppa View Elementary School (C)	623,000
Baltimore	Kingsville Elementary School (C)	514,000
Baltimore	Loch Raven High School (C)	5,863,701
Baltimore	Old Court Middle School (C)	7,549,299
Baltimore	Red House Run Elementary School (C)	125,000
Baltimore	Riderwood Elementary School (C)	451,000
Baltimore	Sandalwood Elementary School (C)	815,000
Baltimore	Sandy Plains Elementary School (C)	167,000
Baltimore	Western School of Technology and Science (C)	860,000
Baltimore	Winand Elementary School (C)	233,000
Baltimore	Winfield Elementary School (C)	118,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore	Woodbridge Elementary School (C)	517,000
Baltimore	Woodlawn High School (C)	1,627,000
Calvert	Beach Elementary School (C)	239,000
Calvert	Calvert Middle School (C)	7,585,146
Caroline	Colonel Richardson High School (C)	8,100,000
Carroll	South Carroll High School - Fine Arts Addition and Renovation (C)	8,200,000
Carroll	Westminster High School (C)	3,540,524
Cecil	Calvert Elementary School (C)	1,086,000
Cecil	Perryville High School (C)	1,588,000
Charles	Mary Burgess Neal Elementary School (C)	3,374,000
Charles	Mt. Hope/Nanjemoy Elementary School (C)	1,588,000
Charles	T.C. Martin Elementary School (C)	1,143,000
Charles	Theodore G. Davis Middle School (C)	5,598,846
Dorchester	North Dorchester Middle School (C)	9,400,000
Dorchester	School of Technology Building (C)	1,000,000
Frederick	Career Technology Center (C)	540,000
Frederick	Earth Space Science Lab at Lincoln Elementary School (C)	525,000
Frederick	Heather Ridge Alternative School (C)	459,000
Frederick	Linganore High School (C)	2,539,042
Frederick	Middletown High School (C)	342,000
Frederick	Oakdale High School (C)	9,092,000
Frederick	Thurmont Elementary School (C)	708,000
Frederick	Urbana Middle School (C)	554,000
Garrett	Grantsville Elementary School (C)	364,573
Garrett	Northern Middle School (C)	2,655,000
Harford	Bel Air High School (C)	1,045,683
Harford	Deerfield Elementary School (C)	6,064,756
Harford	Fallston High School (C)	927,000
Harford	Jarrettsville Elementary School (C)	179,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Harford	Joppatowne Elementary School (C)	6,534,184
Howard	Bellows Spring Elementary School (C)	488,000
Howard	Bushy Park Elementary School (C)	2,821,700
Howard	Centennial Lane Elementary School (C)	1,009,000
Howard	Clemens Crossing Elementary School (C)	4,768,000
Howard	Deep Run Elementary School (C)	349,000
Howard	Elkridge Elementary School (C)	1,490,482
Howard	Forest Ridge Elementary School (C)	743,000
Howard	Hollifield Station Elementary School (C)	488,000
Howard	Lisbon Elementary School (C)	123,000
Howard	St. John's Lane Elementary School (C)	515,000
Howard	Waterloo Elementary School (C)	2,230,000
Howard	West Friendship Elementary School (C)	239,000
Howard	Worthington Elementary School (C)	3,001,000
Montgomery	Albert Einstein High School (C)	1,330,000
Montgomery	Arcola Elementary School (C)	2,065,339
Montgomery	Argyle Middle School (C)	428,000
Montgomery	Ashburton Elementary School (C)	786,000
Montgomery	Burnt Mills Elementary School (C)	132,000
Montgomery	Candlewood Elementary School (C)	200,000
Montgomery	Cedar Grove Elementary School (C)	113,000
Montgomery	Clarksburg/Damascus Elementary School #8 (C)	3,092,097
Montgomery	Clearspring Elementary School (C)	390,000
Montgomery	College Gardens Elementary School (C)	8,398,000
Montgomery	Fallsmead Elementary School (C)	1,674,000
Montgomery	Fields Road Elementary School (C)	2,263,000
Montgomery	Luxmanor Elementary School (C)	1,327,000
Montgomery	Parkland Middle School (C)	97,000
Montgomery	Redland Middle School (C)	500,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Rock Terrace Special Education School (C)	340,000
Montgomery	Sherwood High School (C)	926,000
Montgomery	Thomas S. Wootton High School (C)	550,000
Montgomery	Thomas W. Pyle Middle School (C)	1,872,000
Montgomery	Tilden Center (C)	430,000
Montgomery	Walter Johnson High School (C)	13,707,000
Montgomery	Washington Grove Elementary School (C)	1,795,000
Montgomery	Waters Landing Elementary School (C)	330,000
Montgomery	Wayside Elementary School (C)	2,670,000
Montgomery	Weller Road Elementary School (C)	908,000
Prince George's	Bladensburg High School (C)	2,898,000
Prince George's	Calverton Elementary School (C)	364,000
Prince George's	Central High School (C)	987,000
Prince George's	DuVal High School (C)	683,000
Prince George's	Frederick Douglass High School (C)	1,722,000
Prince George's	G. Gardner Shugart Middle School (C)	494,000
Prince George's	Hyattsville Elementary School (C)	1,288,000
Prince George's	Kenmoor Middle School (C)	1,101,000
Prince George's	Laurel High School (C)	6,446,000
Prince George's	Laurel-Beltsville Elementary School (C)	5,897,662
Prince George's	Martin Luther King, Jr. Middle School (C)	1,774,000
Prince George's	Mary Harris Mother Jones Elementary School (C)	1,055,000
Prince George's	Northview Elementary School (C)	3,576,000
Prince George's	Ridgecrest Elementary School (C)	529,000
Prince George's	Rosa L. Parks Elementary School (C)	6,055,000
Prince George's	Subregion VI Elementary School (C)	5,607,338
Prince George's	Tanglewood Special Education School (C)	523,000
Queen Anne's	Bayside Elementary School (C)	881,000
Queen Anne's	Kent Island Elementary School (C)	4,070,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	Benjamin Banneker Elementary School (Loveville Building) (C)	312,000
St. Mary's	Evergreen Elementary School (C)	6,253,000
St. Mary's	Oakville Elementary School (C)	701,000
Washington	Greenbrier Elementary School (C)	716,000
Washington	Maugansville Elementary School (C)	370,640
Washington	Pangborn Elementary School (C)	1,593,000
Washington	Rockland Woods Elementary School (C)	6,688,000
Wicomico	J.M. Bennett High School (C)	12,960,575
Worcester	Pocomoke High School (C)	3,700,000
Worcester	Worcester Career and Technology Center (C)	1,783,000
Statewide	Cash Flow and Available Funds Adjustment	<u>(12,608,587)</u>
	TOTAL	<u>327,400,000</u>

Board of Public Works

Asbestos Abatement Program

Allegany	MSP - Cumberland Barrack & Garage - VAT, TSI & Firedoor (C)	37,700
Baltimore City	DPSCS - Metropolitan Transition Center - 1st, 2nd, 3rd, 4th Floors - Ceiling TSI (C)	172,000
Baltimore	DHMH - Spring Grove Hospital - Dayhoff Building - Pipes, Tanks, VAT (C)	51,400
Baltimore	DHMH - Spring Grove Hospital - Red Brick Cottages #3 and #4 - VAT & Vinyl Sheet Flooring (C)	14,000
Baltimore	MSP - Pikesville Complex - Medical Building & Human Resources C - Ceiling Tiles, VAT & TSI (C)	225,000
Baltimore	UMBC - Math/Psychology Building Penthouse - Thermal System Insulation (C)	20,000
Carroll	DHMH - Springfield Hospital Center - Medical, Metal, Muncie Buildings - Shingles, Panel Board & V.	385,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	UMCP - Benjamin Building - Ceiling Tile, Pipe (C)	327,700
Prince George's	UMCP - Cole Student Activities Building & Preinkert Building - Pipe, Tank, and Duct Cover (C)	122,000
Prince George's	UMCP - Engineering Labs - Pipe (C)	200,400
Prince George's	UMCP - H.J. Patterson Hall - Ceiling Tile, Pipe (C)	82,500
Prince George's	UMCP - H.J. Patterson Hall - Pipe, Tank, Plaster (C)	41,000
Prince George's	UMCP - Physics Building - Duct Cover and Insulation Pipe Plaster Vibration Damper (C)	286,300
Prince George's	UMCP - Physics Building - TSI Pipe & Duct (C)	35,000
	TOTAL	2,000,000
<u>Facilities Renewal Fund</u>		
Anne Arundel	DMIL - Glen Burnie Armory - Replace Roof (C)	380,000
Anne Arundel	DPSCS - Jessup Correctional Complex - Upgrade Door Controls (C)	459,000
Baltimore City	DGS - 200 Baltimore St. - Education Building Repairs (C)	500,000
Baltimore City	DGS - O'Connor Building - Repair Garage Slab (C)	610,000
Baltimore City	DGS - State Office Building # 2 - Renovate Elevators (C)	735,000
Baltimore City	MSDE - Maryland Rehabilitation Center - Install Sprinkler System (C)	568,000
Baltimore	DGS - Saratoga Center - Repair Garage Slab (C)	552,000
Baltimore	DMIL - National Guard Armories - Dundalk Armory - Replace Roof (C)	546,000
Frederick	MSD - School for the Deaf - Reroof Ely Building (C)	215,000
Montgomery	DJS - Noyes Center - Replace Emergency Generator (C)	200,000
Washington	DHMH - Western Md. Center - Extend Medical Gases (C)	273,000
Washington	DPSCS - Emergency Housing Unit - Replace Roof (C)	175,000
Washington	DPSCS - MCTC Hagerstown - Main Building - Coat and Seal Metal Roof (C)	275,000
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HU #1 (C)	768,000
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HU #2 (C)	820,000
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HUs #3 and 5 (C)	999,000
Washington	DPSCS - MCTC Hagerstown - Replace Roof for HUs #4 and 6 (C)	999,000
Washington	DPSCS - MD Correctional Institution Hagerstown - Gym - Re-Roof Main Gym Building (C)	426,000
Statewide	Mold Remediation (C)	500,000
	TOTAL	10,000,000

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EXHIBIT I

FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Underground Heating Oil Storage Tank Replacement Program</u>		
Baltimore City	DPSCS - MCDC - Remove and Replace 2 Tanks (C)	400,000
Baltimore	DJS - Charles H. Hickey, Jr. School - Remove and Replace 4 Tanks (C)	200,000
Prince George's	DJS - Cheltenham - Remove and Replace 15 Tanks (C)	400,000
	TOTAL	1,000,000
University System of Maryland		
<u>USMO - Capital Facilities Renewal</u>		
Allegany	FSU: Exterior Upgrades Lowndes and Frampton Halls (C)	110,000
Allegany	FSU: Performing Arts Center Exterior Upgrades (C)	428,000
Allegany	FSU: Performing Arts Center Interior Upgrades (C)	110,000
Baltimore City	CSU: HVAC Repairs/Replacement/ Upgrades Campuswide, Phased (C)	410,000
Baltimore City	UB: Academic Center Upgrade (C)	419,000
Baltimore City	UMB: Bressler Research Building Elevator Upgrade, Phased (C)	1,200,000
Baltimore City	UMB: Bressler Research Building Mechanical Infrastructure Upgrade, Phased (C)	1,326,000
Baltimore	TU: Replace HVAC System Components (various buildings) (C)	695,000
Baltimore	TU: Replace Roof Systems (various buildings) (C)	900,000
Baltimore	UMBC: Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	300,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)	300,000
Baltimore	UMBC: Classroom/Lab/ Lecture Hall Renovations, Phased (C)	653,000
Dorchester	UMCES: Security/Monitoring Improvements: HPL (C)	319,000
Prince George's	BSU: Alarm, Security and HVAC Controls, Various Buildings (C)	397,000
Prince George's	BSU: Crawford Science Building, Replace Chiller Plant (C)	160,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	850,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	515,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	475,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)	300,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Office Area Facilities Improvements (various buildings) (C)	900,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	350,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Steam and Electrical Infrastructure Improvement, Phased (C)	950,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)	150,000
Prince George's	UMCP: Public Areas Interior Improvements, Phased (C)	550,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	525,000
Somerset	UMES: Bridge Replacement at Bozman Farm (C)	295,000
Somerset	UMES: Elevator Upgrade at 3 Buildings (E)	350,000
Wicomico	SU: Maggs Gym Improvements (C)	300,000
Wicomico	SU: East Campus Complex Replace Furnaces and Cooling Units (C)	129,000
Wicomico	SU: Holloway Hall Roof Repairs (C)	109,000
Statewide	UMBI: General Renewal and Systems Component Replacement CARB, COMB and MRF (C)	500,000
Statewide	USMO: Emergency and Systemwide Projects (C)	500,000
	TOTAL	17,000,000

Miscellaneous

Legislative Initiative Grants

Allegany	Allegany County Museum	50,000
Allegany	Greenway Avenue Stadium	50,000
Allegany	Virginia Avenue Corridor Revitalization	200,000
Anne Arundel	Annapolis Summer Garden Theatre	50,000
Anne Arundel	Children's Theatre of Annapolis	100,000
Anne Arundel	Deale Elementary School Baseball Fields	125,000
Anne Arundel	Galesville Rosenwald School	200,000
Anne Arundel	Goshen House	150,000
Anne Arundel	Hammond-Harwood House	100,000
Anne Arundel	Light House Shelter	222,000
Anne Arundel	Maryland Fire-Rescue Services Memorial	75,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	Maryland Hall for the Creative Arts	250,000
Anne Arundel	Opportunity Builders	65,000
Baltimore City	Baltimore Museum of Industry	300,000
Baltimore City	Beans and Bread	150,000
Baltimore City	Center for Urban Families	50,000
Baltimore City	Community Mediation Program	175,000
Baltimore City	Dayspring Facility	200,000
Baltimore City	Everyman Theatre	100,000
Baltimore City	Gaudenzia at Park Heights	50,000
Baltimore City	Girl Scout Urban Program and Training Center	200,000
Baltimore City	Health Care for the Homeless	10,000
Baltimore City	Helping Up Mission	200,000
Baltimore City	Historic East Baltimore Community Action Coalition	150,000
Baltimore City	Junior League of Baltimore Thrift Store	100,000
Baltimore City	Learning, Inc. Facility	175,000
Baltimore City	Long Term Care at Stadium Place	100,000
Baltimore City	Lyric Opera House	300,000
Baltimore City	Mary Harvin Transformation Center	150,000
Baltimore City	Maryland School for the Blind (*)	950,000
Baltimore City	Maryland State Boychoir Facility	150,000
Baltimore City	NACA Education and Community Center	200,000
Baltimore City	Newborn Community Center	350,000
Baltimore City	Parks and People Headquarters at Auchentoroly Terrace	100,000
Baltimore City	Port Discovery	200,000
Baltimore City	Roberta's House	300,000
Baltimore City	Sandi's Learning Center	125,000
Baltimore City	School 33 Art Center	150,000
Baltimore City	Southwest Senior and Community Multipurpose Center	115,000
Baltimore City	Trinity Family Life Center	100,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Youth Sports Program Facility	100,000
Baltimore	Baltimore County Center for Maryland Agriculture (*)	550,000
Baltimore	Catonsville YMCA	325,000
Baltimore	Community Post	300,000
Baltimore	Family Life Intergenerational Center	250,000
Baltimore	Heritage Trail and Saint Helena Park	175,000
Baltimore	Irvine Nature Center	250,000
Baltimore	Maryland Food Bank	250,000
Baltimore	Weinberg Village V Senior Apartment Building	250,000
Calvert	Chesapeake Cares Food Pantry	75,000
Calvert	North Beach Town Hall Construction	250,000
Caroline	Old Caroline High School	50,000
Carroll	Carroll County Agriculture Center	100,000
Carroll	Friendship School	20,000
Carroll	South Branch Park Phase I	100,000
Cecil	4-H Animal Display Barn	250,000
Cecil	Mount Harmon Plantation Education and Discovery Center	40,000
Charles	Hospice House	100,000
Charles	Indian Head Center for the Arts	57,500
Charles	Lions Camp Merrick	150,500
Dorchester	Dorchester County Family YMCA	25,000
Dorchester	Galestown Community Center	50,000
Dorchester	WaterLand Fisheries	175,000
Frederick	Agriculture and Education Complex	200,000
Frederick	Montevue Home	200,000
Frederick	Weinberg Center for the Arts	105,000
Garrett	Adventure Sports Center International	225,000
Harford	Churchville Library Green Building and Science Center	100,000
Harford	Lower Susquehanna Greenway Trail Development	250,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Blandair Regional Park	300,000
Howard	North Laurel Community Center	300,000
Howard	Robinson Nature Center	300,000
Kent	Camp Fairlee Manor	150,000
Kent	Prince Theatre	40,000
Montgomery	Arc of Montgomery County Group Homes	250,000
Montgomery	Button Farm Historic Preservation and Rehabilitation	300,000
Montgomery	Camp Bennett Renovations	125,000
Montgomery	Centro Familia Child Care and Training Center	175,000
Montgomery	CentroNía Facility	200,000
Montgomery	Easter Seals Inter-Generational Center	550,000
Montgomery	Gaithersburg Upcounty Senior Center	200,000
Montgomery	Group Home Renovations	250,000
Montgomery	Imagination Stage	200,000
Montgomery	MacDonald Knolls Center	425,000
Montgomery	Mansfield Kaseman Health Center	250,000
Montgomery	Maryland Youth Ballet	200,000
Montgomery	Metropolitan Washington Ear Facility	50,000
Montgomery	Muslim Community Center Medical Clinic	150,000
Montgomery	Plum Gar Neighborhood Recreation Center	250,000
Montgomery	Sharp Street United Methodist Church Modular Building	100,000
Montgomery	Waters Barn Rehabilitation	250,000
Montgomery	YMCA Youth and Family Services Center	200,000
Prince George's	Aquaculture and Seafood Retail and Distribution Market	100,000
Prince George's	Belair Bath and Tennis Club Capital Improvements	20,000
Prince George's	Belair Swim and Racquet Club Repair	20,000
Prince George's	Bladensburg Market Square	20,000
Prince George's	Bowie Lions Club Renovation	10,000
Prince George's	Capitol Heights Municipal Building	150,000

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FY 2009 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Children's Guild Multipurpose Room and Play Field	250,000
Prince George's	Cornerstone Assembly Gymnasium	20,000
Prince George's	Delta Alumnae Community Development Center	150,000
Prince George's	District Heights Commercial Area Facade and Infrastructure Improvement Program	200,000
Prince George's	Forest Heights Municipal Building	200,000
Prince George's	Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	200,000
Prince George's	Hard Bargain Farm Environmental Center	150,000
Prince George's	Henson Valley Montessori School	100,000
Prince George's	Historic Laurel Mill Ruins	175,000
Prince George's	Lanham Boys and Girls Club Sports Park Renovation	250,000
Prince George's	Laurel Armory Anderson Murphy Community Center	75,000
Prince George's	Laurel Boys and Girls Club	100,000
Prince George's	Multicultural Use Center	300,000
Prince George's	National Children's Museum	2,000,000
Prince George's	New Carrollton Recreation Center	150,000
Prince George's	Palmer Park Boys and Girls Club	200,000
Prince George's	Pointer Ridge Swim and Racquet Club	20,000
Prince George's	Rosaryville Conservancy Tack House and Stables	100,000
Prince George's	South County Sports and Technology Learning Complex	100,000
Prince George's	Suitland Technology Center	150,000
Prince George's	United Communities Against Poverty	200,000
Prince George's	Walker Mill Daycare and Training Center	300,000
Prince George's	Whitehall Pool and Tennis Capital Improvements	15,000
Queen Anne's	Chesterwye Center	40,000
Queen Anne's	Hospice Center	40,000
Somerset	Bending Water Park	200,000
St. Mary's	Leah's House, Inc.	145,000
St. Mary's	St. Mary's Agricultural Service Center	125,000
St. Mary's	St. Mary's College Amphitheater	300,000

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<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	Tudor Hall	55,000
Talbot	Oxford Community Center	50,000
Washington	Conococheague Aqueduct	50,000
Washington	Maryland Theatre	125,000
Washington	Museum of Fine Arts	150,000
Washington	Springfield Barn	100,000
Wicomico	Epilepsy Association Facility	170,000
Worcester	Rackliffe House	250,000
Out-of-State	Capital Area Food Bank	500,000
	TOTAL	25,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University - Gilman Hall Renovation (CE)	1,250,000
Baltimore City	Loyola College in Maryland - Donnelly Science Center Renovation and Addition (CE)	3,250,000
Baltimore City	Sojourner-Douglass College - Science and Allied Health Facility (C)	3,250,000
Frederick	Mount St. Mary's University - Performing Arts Academic Center (C)	1,250,000
	TOTAL	9,000,000
<u>Private Hospital Grant Program</u>		
Baltimore City	Maryland General Hospital - ICU Expansion/Renovation (CE)	875,000
Baltimore City	Sinai Hospital of Baltimore - Obstetrical Unit Renovations (CE)	320,000
Baltimore	Franklin Square Hospital Center - New Emergency Department (CE)	1,130,000
Baltimore	St. Joseph Medical Center - Cardiac Catheterization Prep and Recovery Area Renovation (PC)	450,000
Cecil	Union Hospital of Cecil County - Outpatient Infusion Center Expansion (C)	110,000
Charles	Civista Medical Center - Pharmacy Relocation/Expansion (CE)	375,000
Montgomery	Adventist HealthCare Residential Treatment Center (PCE)	430,000
Montgomery	Montgomery General Hospital - New Emergency Services Department (C)	900,000
Montgomery	Suburban Hospital - Nursing Unit Renovation (CE)	410,000
	TOTAL	5,000,000

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