

**EXHIBIT B**  
**ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

	2010 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>PROPERTY TAXES</b>				
PROPERTY TAXES		749,983,408		749,983,408
PROPERTY TRANSFER TAXES		114,735,000		114,735,000
Over/(Under) attainment from prior years		(35,047,905)		(35,047,905)
Transfer to the General Fund		(30,971,139)		(30,971,139)
<b>FRANCHISE AND CORPORATION TAXES</b>				
FRANCHISE TAX ON GROSS RECEIPTS	139,454,000			139,454,000
ORGANIZATION AND CAPITALIZATION FEES	360,000			360,000
FRANCHISE TAX ON NET EARNINGS OF FINANCIAL INSTITUTIONS				
RECORDING FEES	11,631,500			11,631,500
CORPORATION FILING FEES	76,669,000			76,669,000
<b>DEATH TAXES</b>				
COLLATERAL INHERITANCE TAX	51,260,000			51,260,000
DIRECT INHERITANCE TAX	(795,000)			(795,000)
MARYLAND ESTATE TAX	127,173,000			127,173,000
<b>ALCOHOLIC BEVERAGE TAXES AND LICENSES</b>				
TAX ON LIQUOR	14,935,000			14,935,000
TAX ON WINE	5,336,000			5,336,000
TAX ON BEER	9,343,000			9,343,000
ALCOHOLIC BEVERAGE LICENSES	1,142,200			1,142,200
<b>INCOME TAXES</b>				
CORPORATION INCOME TAXES	555,509,937	198,670,281		754,180,218
Less: Payment to Higher Education Investment Trust Fund		(45,032,000)		(45,032,000)
INDIVIDUAL INCOME TAXES	6,602,154,558			6,602,154,558
EXTRAORDINARY REVENUES				
<b>HIGHER EDUCATION INVESTMENT FUND</b>				
Less: Appropriations Over/(Under) Revenue Estimates		(45,032,000)		(45,032,000)
		45,032,000		45,032,000
<b>RETAIL SALES AND USE TAXES</b>				
	3,605,424,119	221,091,984		3,826,516,103
Less: Payment to Chesapeake Bay 2010 Trust Fund		(7,177,178)		(7,177,178)
<b>CHESAPEAKE BAY 2010 TRUST FUND</b>				
RETAIL SALES AND USE TAX		7,177,178		7,177,178
MOTOR FUEL TAX		4,594,155		4,594,155
Less: Appropriations Over/(Under) Revenue Estimates		(1,771,333)		(1,771,333)
<b>TOBACCO TAX AND LICENSES</b>				
TOBACCO TAX	387,908,000			387,908,000
TAX ON OTHER TOBACCO PRODUCTS	11,212,000			11,212,000
<b>INSURANCE COMPANY TAXES, LICENSES, AND FEES</b>				
	305,232,000			305,232,000

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	2010 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>HORSE RACING TAXES AND LICENSES</b>	236,305	4,011,369		4,247,674
<b>DISTRICT COURT FEES AND COSTS</b>	88,750,000			88,750,000
<b>INTEREST ON INVESTMENTS</b>	73,000,000	4,000,000		77,000,000
<b>HOSPITAL PATIENT RECOVERIES</b>				
STATE HOSPITAL RECOVERIES - MEDICAID	32,017,000			32,017,000
STATE HOSPITAL RECOVERIES - MEDICARE	5,450,000			5,450,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	4,814,000			4,814,000
DISPROPORTIONATE SHARE PAYMENTS	24,115,000			24,115,000
<b>MISCELLANEOUS TAXES, FEES AND OTHER REVENUES</b>				
EXCESS FEES OF OFFICE	5,948,000			5,948,000
UNCLAIMED PROPERTY REVENUE	70,000,000			70,000,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	16,780,000			16,780,000
UNINSURED MOTORIST PENALTY FEES	72,026,000			72,026,000
STATE ADMISSIONS AND AMUSEMENT TAX	7,003,975			7,003,975
MISCELLANEOUS	5,000,000			5,000,000
<b>ANNUITY BOND FUND MISCELLANEOUS REVENUES</b>		35,003,587		35,003,587
<b>BUDGETED TOBACCO SETTLEMENT RECOVERIES</b>		187,032,614		187,045,372
<b>VIDEO LOTTERY TERMINALS</b>		39,300,000		39,300,000
<b>LEGISLATIVE</b>	260,000	100,000		360,000
<b>JUDICIAL REVIEW AND LEGAL</b>				
JUDICIARY				
COURT OF APPEALS				
COURT OF SPECIAL APPEALS				
CIRCUIT COURT JUDGES			691,191	691,191
DISTRICT COURT			25,000	25,000
STATE BOARD OF LAW EXAMINERS				
ADMINISTRATIVE OFFICE OF THE COURTS		15,500,000	80,000	15,580,000
COURT RELATED AGENCIES			60,040	60,040
STATE LAW LIBRARY		9,397		9,397
JUDICIAL INFORMATION SYSTEMS		9,138,851		9,138,851
CLERKS OF THE CIRCUIT COURT	32,800,906	16,833,759	2,600,994	52,235,659
FAMILY LAW DIVISION			743,162	743,162
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		11,493,300		11,493,300
OFFICE OF THE PUBLIC DEFENDER	1,100,000	182,050		1,282,050
OFFICE OF THE ATTORNEY GENERAL	22,004,000	4,772,020	2,045,848	28,821,868
OFFICE OF THE STATE PROSECUTOR				
PUBLIC SERVICE COMMISSION	161,400	14,403,350	369,236	14,933,986
OFFICE OF THE PEOPLE'S COUNSEL		2,782,982		2,782,982

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	2010 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
SUBSEQUENT INJURY FUND	12,000	1,953,126		1,965,126
UNINSURED EMPLOYERS' FUND	8,994	1,104,431		1,113,425
WORKERS' COMPENSATION COMMISSION	53,662	13,870,841		13,924,503
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(969,443)		(969,443)
<b>TOTAL</b>	<b>56,140,962</b>	<b>91,074,664</b>	<b>6,615,471</b>	<b>153,831,097</b>
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL</b>				
BOARD OF PUBLIC WORKS - CAPITAL				
DEPARTMENT OF DISABILITIES	93,318	200,392	2,211,546	2,505,256
MARYLAND ENERGY ADMINISTRATION	90,551	46,369,972	1,168,328	47,628,851
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	184,219	2,997,665	27,094,348	30,276,232
SECRETARY OF STATE	1,849,000	567,619		2,416,619
HISTORIC ST. MARY'S CITY COMMISSION		685,506		685,506
GOVERNOR'S OFFICE FOR CHILDREN	3,833		1,042,088	1,045,921
DEPARTMENT OF AGING		531,609	27,880,781	28,412,390
COMMISSION ON HUMAN RELATIONS	2,500		756,165	758,665
MARYLAND STADIUM AUTHORITY		19,600,000		19,600,000
STATE BOARD OF ELECTIONS		3,839,660	8,625,950	12,465,610
DEPARTMENT OF PLANNING		4,522,702	1,088,006	5,610,708
MILITARY DEPARTMENT	1,000	12,799,267	86,291,057	99,091,324
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		12,325,348	99,900	12,425,248
DEPARTMENT OF VETERANS AFFAIRS	60,000	850,606	14,203,708	15,114,314
STATE ARCHIVES		6,861,581		6,861,581
MARYLAND HEALTH INSURANCE PLAN		129,511,382		129,511,382
MARYLAND INSURANCE ADMINISTRATION		27,448,344		27,448,344
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		448,832		448,832
OFFICE OF ADMINISTRATIVE HEARINGS	2,727,699	48,213		2,775,912
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
<b>TOTAL</b>	<b>5,012,120</b>	<b>266,608,698</b>	<b>170,461,877</b>	<b>442,082,695</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION</b>				
COMPTROLLER OF THE TREASURY	4,021,408	32,177,199		36,198,607
STATE TREASURER	5,000,000	2,138,165		7,138,165
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	300,000	5,641,981		5,941,981
STATE LOTTERY AGENCY	507,102,500	59,518,020		566,620,520
<b>TOTAL</b>	<b>516,423,908</b>	<b>99,475,365</b>		<b>615,899,273</b>
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>				
	752,370	12,072,934		12,825,304
Less: Chesapeake Bay 2010 Trust Fund				
Net Total	752,370	12,072,934		12,825,304
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>				
		16,402,837		16,402,837
<b>RETIREMENT PROGRAMS</b>				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		30,313,457		30,313,457
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,506,382		1,506,382
<b>TOTAL</b>		<b>31,819,839</b>		<b>31,819,839</b>
<b>DEPARTMENT OF GENERAL SERVICES</b>				
		2,605,493	1,001,837	3,607,330

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	2010 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>DEPARTMENT OF TRANSPORTATION</b>				
MOTOR VEHICLE FUEL TAXES AND LICENSES		749,100,000		749,100,000
MOTOR VEHICLE TITLING TAX		561,000,000		561,000,000
MOTOR VEHICLE REGISTRATION		360,700,000		360,700,000
MOTOR VEHICLE ADMINISTRATION FEES		250,380,157		250,380,157
PORT ADMINISTRATION		104,748,000		104,748,000
MASS TRANSIT ADMINISTRATION		122,986,000		122,986,000
AVIATION ADMINISTRATION		185,341,000		185,341,000
BOND PROCEEDS		410,000,000		410,000,000
CAPITAL REIMBURSEMENT		11,000,000		11,000,000
MISCELLANEOUS		25,500,000		25,500,000
MARYLAND TRANSPORTATION AUTHORITY TRANSFER		(30,000,000)		(30,000,000)
REVENUE TRANSFERS TO THE GENERAL FUND	8,385,845	(8,385,845)		
REVENUE TRANSFERS TO OTHER SPECIAL FUNDS				
FUEL TAX (COMPTROLLER)		(9,705,327)		(9,705,327)
FUEL TAX - CHESAPEAKE BAY 2010 FUND		(4,594,155)		(4,594,155)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(529,000)		(529,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(26,491,019)		(26,491,019)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(940,700)		(940,700)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(63,596,157)		(63,596,157)
DOT ADJUSTMENT FOR REVENUE ESTIMATES		46		46
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(230,828,730)		(230,828,730)
ESTIMATE FOR SALES TAX OVER/(UNDER) BRE ESTIMATE		47,000		47,000
ESTIMATE FOR CORP TAX OVER/(UNDER) BRE ESTIMATE		(329,000)		(329,000)
Reduce Local Highway User Revenues				
OTHER FEDERAL FUNDS			1,081,016,406	1,081,016,406
TOTAL TRANSPORTATION	8,385,845	2,405,402,270	1,081,016,406	3,494,804,521
<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	53,000	135,208,139	39,842,952	175,104,091
Less: Property Transfer Tax		(45,715,956)		(45,715,956)
Chesapeake Bay 2010 Trust Fund		(10,000,000)		(10,000,000)
Racing Revenue		(15,609)		(15,609)
Net Total	53,000	79,476,574	39,842,952	119,372,526

**EXHIBIT B  
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

	2010 APPROPRIATION			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
<b>DEPARTMENT OF AGRICULTURE</b>	89,125	41,089,793	6,713,293	47,892,211
Less: Property Transfer Tax				
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(7,039,000)		(7,039,000)
Net Total	89,125	32,590,793	6,713,293	39,393,211
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	42,416,183	704,872,901	4,418,185,072	5,165,474,156
Less: Tobacco Settlement Recoveries		(174,524,171)		(174,536,929)
Net Total	42,416,183	530,335,972	4,418,185,072	4,990,937,227
<b>DEPARTMENT OF HUMAN RESOURCES</b>	1,555,500	87,947,629	1,257,786,002	1,347,289,131
<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	8,279,501	35,017,822	181,424,839	224,722,162
Less: Racing Revenue		(2,535,760)		(2,535,760)
Net Total	8,279,501	32,482,062	181,424,839	222,186,402
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	8,282,960	165,042,562	49,367,206	222,692,728
<b>STATE DEPARTMENT OF EDUCATION</b>	31,276,860	52,539,345	1,497,552,982	1,581,369,187
Less: Education Trust Fund (Video Lottery Terminals)		(39,300,000)		(39,300,000)
Tobacco Settlement Recoveries		(4,500,000)		(4,500,000)
Net Total	31,276,860	8,739,345	1,497,552,982	1,537,569,187
<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>		16,605,667	3,238,113	19,843,780
<b>UNIVERSITY SYSTEM OF MARYLAND</b>	500,000			500,000
<b>MARYLAND HIGHER EDUCATION COMMISSION</b>	3,800,000	15,127,469	19,240,519	38,167,988
Less: Higher Education Investment Trust Fund				
Net Total	3,800,000	15,127,469	19,240,519	38,167,988
<b>SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION</b>		7,541,189	17,636,938	25,178,127
Less: Higher Education Investment Trust Fund				
Net Total		7,541,189	17,636,938	25,178,127
<b>MARYLAND SCHOOL FOR THE DEAF</b>	6,775	218,359	1,056,180	1,281,314
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	900,000	58,825,205	320,427,171	380,152,376
<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>		49,465,615	1,577,018	51,042,633
<b>DEPARTMENT OF THE ENVIRONMENT</b>	595,000	201,211,013	185,595,277	387,401,290
<b>DEPARTMENT OF JUVENILE SERVICES</b>		203,000	15,056,800	15,259,800
<b>DEPARTMENT OF STATE POLICE</b>	3,200,000	74,862,403	34,255,391	112,317,794
<b>APPENDIX B SUBTOTAL NO. 1</b>	<b>12,997,019,703</b>	<b>5,731,849,736</b>	<b>9,308,051,344</b>	<b>28,036,920,783</b>

**EXHIBIT B  
ESTIMATED REVENUES FOR FISCAL YEAR ENDING JUNE 30, 2010**

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT	TOTAL
	GENERAL FUNDS	FEDERAL FUNDS	OTHER UNRESTRICTED	CURRENT UNRESTRICTED	RESTRICTED FUNDS	FUNDS
R30B21.00 University of Maryland, Baltimore	177,457,314	170,446	325,728,221	503,355,981	431,660,922	935,016,903
R30B22.00 University of Maryland, College Park	397,958,614	4,880,489	784,091,651	1,186,930,754	361,105,472	1,548,036,226
R30B23.00 Bowie State University	33,980,457	580,130	45,888,695	80,449,282	15,064,694	95,513,976
R30B24.00 Towson University	86,151,870	2,600,470	248,741,132	337,493,472	40,390,007	377,883,479
R30B25.00 University of Maryland Eastern Shore	31,333,752	398,761	45,824,392	77,556,905	29,994,480	107,551,385
R30B26.00 Frostburg State University	31,845,715	733,404	51,253,764	83,832,883	7,840,384	91,673,267
R30B27.00 Coppin State University	36,554,773	387,867	28,428,155	65,370,795	22,810,397	88,181,192
R30B28.00 University of Baltimore	29,656,552	405,702	63,339,056	93,401,310	6,791,428	100,192,738
R30B29.00 Salisbury University	37,562,018	1,109,624	89,097,631	127,769,273	6,550,883	134,320,156
R30B30.00 University of Maryland University College	27,219,978	2,788,614	257,622,150	287,630,742	9,995,511	297,626,253
R30B31.00 University of Maryland Baltimore County	86,041,986	1,997,515	169,361,270	257,400,771	87,139,777	344,540,548
R30B34.00 University of Maryland Center for Environmental Science	18,296,440	0	6,260,046	24,556,486	19,707,253	44,263,739
R30B35.00 University of Maryland Biotechnology Institute	21,026,343	0	10,043,084	31,069,427	15,891,343	46,960,770
R30B36.00 University System of Maryland Office	19,730,981	0	4,632,798	24,363,779	3,996,516	28,360,295
<b>TOTAL UNIVERSITY SYSTEM OF MARYLAND</b>	<b>1,034,816,793</b>	<b>16,053,022</b>	<b>2,130,312,045</b>	<b>3,181,181,860</b>	<b>1,058,939,067</b>	<b>4,240,120,927</b>
R95C00.00 Baltimore City Community College	41,660,531	725,746	25,197,597	67,583,874	26,732,093	94,315,967
R14D00.00 St. Mary's College of Maryland	17,364,772	0	46,904,064	64,268,836	3,599,836	67,868,672
R13M00.00 Morgan State University	71,315,006	858,170	83,798,848	155,972,024	38,977,633	194,949,657
<b>EXHIBIT B SUBTOTAL NO. 2</b>	<b>1,165,157,102</b>	<b>17,636,938</b>	<b>2,286,212,554</b>	<b>3,469,006,594</b>	<b>1,128,248,629</b>	<b>4,597,255,223</b>
<b>LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION</b>						<b>1,190,335,229</b>
<b>TOTAL HIGHER EDUCATION</b>						<b>3,406,919,994</b>
<b>GRAND TOTAL FOR EXHIBIT B</b>						<b>31,443,840,777</b>

**NOTE:** The legislature authorized an additional \$45,032,000 of Higher Education Investment Funds to be added to the FY2010 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of the same amount made to the Governor's allowance.