

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
PAYMENTS TO CIVIL DIVISIONS OF THE STATE							
A11K0001	19110001	MISCELLANEOUS GRANTS	2,575,000	-	-	2,575,000	-
A15O0001	19150001	DISPARITY GRANTS	121,436,013	-	-	121,436,013	-
		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	124,011,013	-	-	124,011,013	-
B75A01 GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES							
B75A0101	21010101	SENATE	11,202,823	-	-	11,202,823	-
B75A0102	21010102	HOUSE OF DELEGATES	20,999,206	-	-	20,999,206	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,016,727	-	-	1,016,727	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,183,155	100,000	-	11,283,155	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,929,399	-	-	11,929,399	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,995,422	-	-	4,995,422	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	15,075,890	-	-	15,075,890	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	76,402,622	100,000	-	76,502,622	-
C00A00 JUDICIARY							
C00A0001	22010001	COURT OF APPEALS	14,365,518	-	-	14,365,518	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	8,600,379	-	-	8,600,379	-
C00A0003	22010003	CIRCUIT COURT JUDGES	56,534,105	-	691,191	57,225,296	-
C00A0004	22010004	DISTRICT COURT	143,651,886	-	25,000	143,676,886	168,200
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	172,629	-	-	172,629	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	23,068,315	15,500,000	80,000	38,648,315	-
C00A0007	22010007	COURT RELATED AGENCIES	6,083,959	-	60,040	6,143,999	-
C00A0008	22010008	STATE LAW LIBRARY	2,714,081	9,397	-	2,723,478	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	27,518,079	9,138,851	-	36,656,930	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	75,038,750	16,833,759	2,600,994	94,473,503	-
C00A0011	22010011	FAMILY LAW DIVISION	17,314,922	-	743,162	18,058,084	100,000
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,493,300	-	11,493,300	-
C00A00		TOTAL JUDICIARY	375,062,623	52,975,307	4,200,387	432,238,317	268,200
C80B00 OFFICE OF THE PUBLIC DEFENDER							
C80B0001	22020001	GENERAL ADMINISTRATION	6,320,061	30,000	-	6,350,061	-
C80B0002	22020002	DISTRICT OPERATIONS	73,566,254	152,050	-	73,718,304	943,682
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,110,790	-	-	6,110,790	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,283,891	-	-	1,283,891	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	973,665	-	-	973,665	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	88,254,661	182,050	-	88,436,711	943,682
C81C00 OFFICE OF THE ATTORNEY GENERAL							
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	6,614,609	500,000	-	7,114,609	-
C81C0004	22030004	SECURITIES DIVISION	2,540,375	-	-	2,540,375	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	3,302,388	-	3,302,388	516,907
C81C0006	22030006	ANTITRUST DIVISION	978,440	-	-	978,440	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	660,815	-	2,045,848	2,706,663	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	500,189	-	500,189	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	665,520	-	-	665,520	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,224,917	469,443	-	2,694,360	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,563,289	-	-	2,563,289	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,695,662	-	-	1,695,662	88,665
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	562,887	-	-	562,887	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	370,535	-	-	370,535	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,874,293
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	18,877,049	4,772,020	2,045,848	25,694,917	2,479,865

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C82D00		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	1,232,608	-	-	1,232,608	-
C85E00		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	636,289	-	-	636,289	-
C90G00		PUBLIC SERVICE COMMISSION					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	7,692,064	57,479	7,749,543	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	522,673	-	522,673	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	954,314	311,757	1,266,071	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	625,114	-	625,114	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,429,506	-	1,429,506	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	343,280	-	343,280	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	639,943	-	639,943	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	805,918	-	805,918	-
C90G0009	22070009	STAFF ATTORNEY	-	848,977	-	848,977	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	541,561	-	541,561	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	14,403,350	369,236	14,772,586	-
C91H00		OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,782,982	-	2,782,982	-
C94I00		SUBSEQUENT INJURY FUND					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,953,126	-	1,953,126	60,000
C96J00		UNINSURED EMPLOYERS' FUND					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,104,431	-	1,104,431	-
C98F00		WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,870,841	-	13,870,841	30,154
D05E01		BOARD OF PUBLIC WORKS					
D05E0101	23050101	ADMINISTRATION OFFICE	767,747	-	-	767,747	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	192,771	-	-	192,771	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,872,057	-	-	5,872,057	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,795,700	-	-	7,795,700	-
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	9,832,246	-	-	9,832,246	-
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401	EXECUTIVE DIRECTION	288,383	-	-	288,383	-
D12A02		DEPARTMENT OF DISABILITIES					
D12A0201	23010201	GENERAL ADMINISTRATION	2,936,077	200,392	2,211,546	5,348,015	260,148
D13A13		MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301	GENERAL ADMINISTRATION	-	42,369,972	1,168,328	43,538,300	123,502
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM	-	2,750,000	-	2,750,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,250,000	-	1,250,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	46,369,972	1,168,328	47,538,300	123,502

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D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	110,000	-	-	110,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,397,743	-	-	1,397,743	-
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	1,799,098	9,000	6,243,230	8,051,328	6,000
D15A0506	23010506	STATE ETHICS COMMISSION	582,196	298,068	-	880,264	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	375,338	43,423	-	418,761	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	90,429,442	2,281,107	20,802,259	113,512,808	-
D15A0517	23010517	VOLUNTEER MARYLAND	81,138	306,067	48,859	436,064	418,097
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	321,597	-	-	321,597	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	357,412	60,000	-	417,412	30,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	82,791	-	-	82,791	209,752
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	95,536,755	2,997,665	27,094,348	125,628,768	899,349
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,158,068	567,619	-	2,725,687	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	1,965,256	685,506	-	2,650,762	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,781,566	-	1,042,088	2,823,654	-
D25E03		INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,503,094	-	-	1,503,094	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	6,054,606	-	-	6,054,606	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	7,557,700	-	-	7,557,700	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	23,277,916	531,609	27,880,781	51,690,306	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	23,777,916	531,609	27,880,781	52,190,306	-
D27L00		COMMISSION ON HUMAN RELATIONS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,661,323	-	756,165	3,417,488	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	19,600,000	-	19,600,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,194,844	-	-	9,194,844	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,848,130	-	-	2,848,130	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,762,300	-	-	1,762,300	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,000,000	-	-	1,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,805,274	19,600,000	-	34,405,274	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	4,079,704	-	-	4,079,704	-
D38I0102	23090102	HELP AMERICA VOTE ACT	4,775,283	952,122	8,625,950	14,353,355	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,887,538	-	2,887,538	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	8,854,987	3,839,660	8,625,950	21,320,597	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	608,416	-	-	608,416	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	ADMINISTRATION	3,254,169	-	-	3,254,169	94,232
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	950,270	-	-	950,270	-
D40W0103	23230103	PLANNING DATA SERVICES	1,312,663	390,493	-	1,703,156	236,009
D40W0104	23230104	PLANNING SERVICES	2,141,015	-	220,000	2,361,015	834,500
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,170,868	3,130,996	200,053	4,501,917	6,000
D40W0108	23230108	MUSEUM SERVICES	2,607,971	470,916	147,386	3,226,273	16,585
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	891,634	74,214	309,256	1,275,104	-
D40W0110	23230110	PRESERVATION SERVICES	477,144	306,083	211,311	994,538	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	150,000	-	150,000	-
D40W0112	23230112	HERITAGE STRUCTURE REHABILITATION TAX CREDIT	7,000,000	-	-	7,000,000	-
D40W0113	23230113	OFFICE OF SMART GROWTH	189,305	-	-	189,305	-
D40W01		TOTAL DEPARTMENT OF PLANNING	19,995,039	4,522,702	1,088,006	25,605,747	1,187,326
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,466,085	52,276	109,917	2,628,278	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	760,589	-	4,768,158	5,528,747	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	5,405,148	121,991	6,241,020	11,768,159	-
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	13,900,000	13,900,000	-
D50H0105	23080105	STATE OPERATIONS	3,363,870	-	2,371,926	5,735,796	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	3,058,910	12,625,000	58,900,036	74,583,946	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	15,054,602	12,799,267	86,291,057	114,144,926	-
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001	23270001	GENERAL ADMINISTRATION	-	12,325,348	99,900	12,425,248	771,409
D55P00		DEPARTMENT OF VETERANS AFFAIRS					
D55P0001	23150001	SERVICE PROGRAM	1,105,903	-	-	1,105,903	-
D55P0002	23150002	CEMETERY PROGRAM	1,871,148	711,306	670,036	3,252,490	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	397,799	-	-	397,799	-
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	60,000	-	676,000	736,000	-
D55P0005	23150005	VETERANS HOME PROGRAM	4,172,359	139,300	9,157,672	13,469,331	-
D55P0006	23150006	VETERANS HOME PROGRAM-CAPITAL APPROPRIATION	-	-	3,700,000	3,700,000	-
D55P0008	23150008	EXECUTIVE DIRECTION	557,050	-	-	557,050	-
D55P0011	23150011	OUTREACH AND ADVOCACY	210,260	-	-	210,260	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	8,374,519	850,606	14,203,708	23,428,833	-
D60A10		STATE ARCHIVES					
D60A1001	23011001	ARCHIVES	2,412,264	6,723,931	-	9,136,195	-
D60A1002	23011002	ARTISTIC PROPERTY	283,239	137,650	-	420,889	-
D60A10		TOTAL STATE ARCHIVES	2,695,503	6,861,581	-	9,557,084	-
D79Z02		MARYLAND HEALTH INSURANCE PLAN					
D79Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	111,163,474	-	111,163,474	-
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	18,347,908	-	18,347,908	-
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	129,511,382	-	129,511,382	-
D80Z01		MARYLAND INSURANCE ADMINISTRATION					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	27,248,344	-	27,248,344	-
D80Z0105	23260105	RATE STABILIZATION FUND	-	200,000	-	200,000	-
D80Z01		TOTAL MARYLAND INSURANCE ADMINISTRATION	-	27,448,344	-	27,448,344	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001	23280001	GENERAL ADMINISTRATION	91,167	448,832	-	539,999	-

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D99A11		OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101	23011101	GENERAL ADMINISTRATION	-	48,213	-	48,213	12,906,468
E00		COMPTROLLER OF MARYLAND					
E00A01		OFFICE OF THE COMPTROLLER					
E00A0101	24010101	EXECUTIVE DIRECTION	2,941,331	493,789	-	3,435,120	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,726,789	297,132	-	2,023,921	3,411,863
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,668,120	790,921	-	5,459,041	3,411,863
E00A02		GENERAL ACCOUNTING DIVISION					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,211,078	65,592	-	5,276,670	-
E00A03		BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301	ESTIMATING OF REVENUES	704,513	-	-	704,513	-
E00A04		REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401	REVENUE ADMINISTRATION	27,336,539	2,258,853	-	29,595,392	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	15,215,529	-	15,215,529	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	27,336,539	17,474,382	-	44,810,921	-
E00A05		COMPLIANCE DIVISION					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	20,438,639	7,882,150	-	28,320,789	-
E00A06		FIELD ENFORCEMENT DIVISION					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,159,751	2,453,455	-	4,613,206	-
E00A07		MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION					
E00A0701	24010701	MOTOR FUEL, ALCOHOL AND TOBACCO TAX ADMINISTRATION	1,274,852	1,716,974	-	2,991,826	-
E00A09		CENTRAL PAYROLL BUREAU					
E00A0901	24010901	PAYROLL MANAGEMENT	2,459,267	-	-	2,459,267	-
E00A10		INFORMATION TECHNOLOGY DIVISION					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,965,447
E00A1002	24011002	COMPTROLLER IT SERVICES	11,964,191	1,793,725	-	13,757,916	530,109
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	11,964,191	1,793,725	-	13,757,916	16,495,556
E00		TOTAL COMPTROLLER OF MARYLAND	76,216,950	32,177,199	-	108,394,149	19,907,419
E20		STATE TREASURER'S OFFICE					
E20B01		TREASURY MANAGEMENT					
E20B0101	24020101	TREASURY MANAGEMENT	4,937,492	697,165	-	5,634,657	934,097
E20B02		INSURANCE PROTECTION					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,936,050
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	30,930,233
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	33,866,283
E20B03		BOND SALE EXPENSES					
E20B0301	24020301	BOND SALE EXPENSES	50,000	1,441,000	-	1,491,000	-
E20		TOTAL STATE TREASURER'S OFFICE	4,987,492	2,138,165	-	7,125,657	34,800,380

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS			REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION				
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,590,438	-	-	2,590,438
E50C0002	24030002	REAL PROPERTY VALUATION	32,674,894	-	-	32,674,894
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	2,663,101	-	-	2,663,101
E50C0005	24030005	BUSINESS PROPERTY VALUATION	3,365,137	-	-	3,365,137
E50C0006	24030006	TAX CREDIT PAYMENTS	61,040,950	-	-	61,040,950
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,794,501	986,454	-	2,780,955
E50C0010	24030010	CHARTER UNIT	42,014	4,655,527	-	4,697,541
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	104,171,035	5,641,981	-	109,813,016
E75D00		STATE LOTTERY AGENCY				
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	56,982,896	-	56,982,896
E75D0002	24040002	VLТ OPERATIONS	1,953,914	2,535,124	-	4,489,038
E75D00		TOTAL STATE LOTTERY AGENCY	1,953,914	59,518,020	-	61,471,934
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS				
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	970,247	-	-	970,247
F10		DEPARTMENT OF BUDGET AND MANAGEMENT				
F10A01		OFFICE OF THE SECRETARY				
F10A0101	25010101	EXECUTIVE DIRECTION	1,293,940	-	-	1,293,940
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,959,622	-	-	1,959,622
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	12,072,934	-	12,072,934
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,154,464	-	-	2,154,464
F10A01		TOTAL OFFICE OF THE SECRETARY	5,408,026	12,072,934	-	17,480,960
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS				
F10A0201	25010201	EXECUTIVE DIRECTION	1,516,577	-	-	1,516,577
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	841,063	-	-	841,063
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,207,386	-	-	2,207,386
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,219,166	-	-	2,219,166
F10A0208	25010208	STATEWIDE EXPENSES	11,555,812	-	-	11,555,812
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	18,340,004	-	-	18,340,004
F10A05		OFFICE OF BUDGET ANALYSIS				
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,431,398	-	-	2,431,398
F10A06		OFFICE OF CAPITAL BUDGETING				
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,124,005	-	-	1,124,005
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	27,303,433	12,072,934	-	39,376,367
						6,444,571

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
F50		DEPARTMENT OF INFORMATION TECHNOLOGY					
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND					
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	11,561,613	5,671,000	-	17,232,613	-
F50B04		OFFICE OF INFORMATION TECHNOLOGY					
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	810,898	-	-	810,898	2,004,085
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	2,860,341	-	-	2,860,341	559,601
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	6,420,671	-	-	6,420,671	842,737
F50B0404	25020404	NETWORKS DIVISION	-	311,706	-	311,706	14,458,296
F50B0405	25020405	STRATEGIC PLANNING	1,563,915	-	-	1,563,915	1,869,860
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	200,000	-	200,000	-
F50B0407	25020407	WEB SYSTEMS	1,816,109	-	-	1,816,109	-
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	10,220,131	-	10,220,131	-
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	13,471,934	10,731,837	-	24,203,771	19,734,579
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	25,033,547	16,402,837	-	41,436,384	19,734,579
G20J01		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS					
G20J0101	26100101	STATE RETIREMENT AGENCY	-	25,707,958	-	25,707,958	-
G20J0102	26100102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,605,499	-	4,605,499	-
G20J01		TOTAL MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	-	30,313,457	-	30,313,457	-
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS					
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,506,382	-	1,506,382	-
H00		DEPARTMENT OF GENERAL SERVICES					
H00A01		OFFICE OF THE SECRETARY					
H00A0101	28010101	EXECUTIVE DIRECTION	1,656,252	-	-	1,656,252	-
H00A0102	28010102	ADMINISTRATION	3,073,813	-	-	3,073,813	-
H00A01		TOTAL OFFICE OF THE SECRETARY	4,730,065	-	-	4,730,065	-
H00B01		OFFICE OF FACILITIES SECURITY					
H00B0101	28020101	FACILITIES SECURITY	7,571,696	70,341	230,288	7,872,325	3,938,358
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE					
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	30,035,489	1,646,816	771,549	32,453,854	14,616,111
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	5,841,751
H00C0107	28030107	PARKING FACILITIES	1,861,029	-	-	1,861,029	-
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	31,896,518	1,646,816	771,549	34,314,883	20,557,862
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS					
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,106,863	481,017	-	3,587,880	3,166,331
H00E01		OFFICE OF REAL ESTATE					
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,302,318	-	-	1,302,318	1,109,584
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION					
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	10,566,111	407,319	-	10,973,430	1,164,492
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	59,173,571	2,605,493	1,001,837	62,780,901	29,936,627

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00		DEPARTMENT OF TRANSPORTATION					
J00A01		THE SECRETARY'S OFFICE					
J00A0101	29010101	EXECUTIVE DIRECTION	-	26,155,609	-	26,155,609	-
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,063,488	8,585,927	12,649,415	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	36,189,450	-	36,189,450	-
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	215,150,000	-	215,150,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	55,641,000	16,400,000	72,041,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	37,695,898	-	37,695,898	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	374,895,445	24,985,927	399,881,372	-
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	159,698,275	-	159,698,275	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	342,340,341	589,239,878	931,580,219	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	199,767,407	6,855,816	206,623,223	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,875,000	82,000,000	86,875,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,576,424	8,183,863	14,760,287	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	308,480,001	-	308,480,001	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,065,206	4,400,000	10,465,206	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	868,104,379	690,679,557	1,558,783,936	-
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	109,456,903	-	109,456,903	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	113,766,758	761,000	114,527,758	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	223,223,661	761,000	223,984,661	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	156,518,308	176,500	156,694,808	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	29,806,419	-	29,806,419	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,716,000	-	1,716,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	188,040,727	176,500	188,217,227	-
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	46,545,276	-	46,545,276	-
J00H0102	29080102	BUS OPERATIONS	-	246,037,123	30,278,599	276,315,722	-
J00H0104	29080104	RAIL OPERATIONS	-	175,045,545	15,346,351	190,391,896	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	207,363,504	306,581,000	513,944,504	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	72,239,576	10,469,281	82,708,857	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	5,969,000	-	5,969,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	753,200,024	362,675,231	1,115,875,255	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	182,995,274	656,191	183,651,465	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	25,711,572	1,082,000	26,793,572	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,086,000	-	1,086,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	209,792,846	1,738,191	211,531,037	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	2,776,955,357	1,081,016,406	3,857,971,763	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00		DEPARTMENT OF NATURAL RESOURCES					
K00A01		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	469,160	1,054,544	107,673	1,631,377	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	622,502	612,607	-	1,235,109	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,785,749	2,095,350	149,842	4,030,941	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	293,738	487,225	42,170	823,133	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	2,061,503	2,086,005	124,300	4,271,808	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	505,611	472,522	-	978,133	14,000
K00A0107	30010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	2,250,000	2,250,000	-
K00A01		TOTAL OFFICE OF THE SECRETARY	5,738,263	6,808,253	2,673,985	15,220,501	14,000
K00A02		FOREST SERVICE					
K00A0209	30010209	FOREST SERVICE	3,751,043	3,936,722	1,415,047	9,102,812	440,778
K00A03		WILDLIFE AND HERITAGE SERVICE					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	1,168,065	6,319,240	3,166,541	10,653,846	195,796
K00A04		MARYLAND PARK SERVICE					
K00A0401	30010401	STATE-WIDE OPERATION	-	34,254,860	520,887	34,775,747	568,119
K00A0406	30010406	REVENUE OPERATIONS	-	1,426,778	-	1,426,778	-
K00A04		TOTAL MARYLAND PARK SERVICE	-	35,681,638	520,887	36,202,525	568,119
K00A05		LAND ACQUISITION AND PLANNING					
K00A0505	30010505	LAND ACQUISITION AND PLANNING	760,396	3,694,306	-	4,454,702	-
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	20,073,906	12,384,000	32,457,906	-
K00A05		TOTAL LAND ACQUISITION AND PLANNING	760,396	23,768,212	12,384,000	36,912,608	-
K00A06		LICENSING AND REGISTRATION SERVICE					
K00A0601	30010601	GENERAL DIRECTION	-	4,290,213	-	4,290,213	-
K00A07		NATURAL RESOURCES POLICE					
K00A0701	30010701	GENERAL DIRECTION	3,882,197	2,710,263	2,231,620	8,824,080	-
K00A0704	30010704	FIELD OPERATIONS	19,974,504	4,666,018	2,606,776	27,247,298	-
K00A07		TOTAL NATURAL RESOURCES POLICE	23,856,701	7,376,281	4,838,396	36,071,378	-
K00A09		ENGINEERING AND CONSTRUCTION					
K00A0901	30010901	GENERAL DIRECTION	600,948	3,752,476	-	4,353,424	199,996
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	600,948	4,752,476	-	5,353,424	199,996
K00A10		CRITICAL AREA COMMISSION					
K00A1001	30011001	CRITICAL AREA COMMISSION	2,384,655	-	-	2,384,655	-
K00A11		BOATING SERVICES					
K00A1101	30011101	BOATING SERVICES	-	6,388,058	488,888	6,876,946	30,000
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROGRAM	-	5,000,000	1,000,000	6,000,000	-
K00A11		TOTAL BOATING SERVICES	-	11,388,058	1,488,888	12,876,946	30,000
K00A12		RESOURCE ASSESSMENT SERVICE					
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	7,045,554	-	7,045,554	-
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	3,462,812	1,788,971	1,348,933	6,600,716	1,704,400
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,495,894	267,903	264,018	2,027,815	1,193,926
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	4,958,706	9,102,428	1,612,951	15,674,085	2,898,326

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A13		MARYLAND ENVIRONMENTAL TRUST					
K00A1301	30011301	GENERAL DIRECTION	523,775	661,505	-	1,185,280	147,438
K00A14		WATERSHED SERVICES					
K00A1402	30011402	WATERSHED SERVICES	3,275,125	10,816,845	6,616,020	20,707,990	1,943,791
K00A17		FISHERIES SERVICE					
K00A1701	30011701	FISHERIES SERVICE	5,156,028	10,261,431	5,126,237	20,543,696	1,639,989
K00A1706	30011706	INLAND FISHERIES MANAGEMENT	-	44,837	-	44,837	-
K00A17		TOTAL FISHERIES SERVICE	5,156,028	10,306,268	5,126,237	20,588,533	1,639,989
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	52,173,705	135,208,139	39,842,952	227,224,796	8,078,233
L00		DEPARTMENT OF AGRICULTURE					
L00A11		OFFICE OF THE SECRETARY					
L00A1101	31011101	EXECUTIVE DIRECTION	2,793,255	-	-	2,793,255	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	990,699	-	-	990,699	-
L00A1103	31011103	CENTRAL SERVICES	1,165,004	-	318,689	1,483,693	1,230,297
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	171,841	2,450	-	174,291	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	2,029,910	-	2,029,910	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	10,585,220	2,000,000	12,585,220	-
L00A11		TOTAL OFFICE OF THE SECRETARY	5,120,799	12,617,580	2,318,689	20,057,068	1,230,297
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	184,014	-	-	184,014	-
L00A1202	31011202	WEIGHTS AND MEASURES	465,123	1,340,040	-	1,805,163	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	36,560	1,509,812	147,392	1,693,764	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	78,400	-	10,500	88,900	30,500
L00A1205	31011205	ANIMAL HEALTH	2,574,764	702,045	599,120	3,875,929	177,378
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	512,004	-	512,004	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	61,268	85,008	-	146,276	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	393,674	4,000	-	397,674	66,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	741,479	1,844,493	1,381,376	3,967,348	51,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,536	-	1,459,536	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	5,335,000	-	5,335,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	96,157	211,544	-	307,701	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	130,000	130,000	-	260,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORP	2,750,000	-	-	2,750,000	-
L00A1221	31011221	MARBIDCO-INSTALLMENT PURCHASE AGREEMENTS PROGRAM-CAPITAL APPROPRIATION	-	4,000,000	-	4,000,000	-
L00A1222	31011222	MARBIDCO-NEXT GENERATION FARMLAND ACQUISITION PROGRAM-CAPITAL APPROPRIATION	-	400,000	-	400,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	7,511,439	17,533,482	2,138,388	27,183,309	324,878
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	180,372	-	-	180,372	-
L00A1402	31011402	FOREST PEST MANAGEMENT	1,686,812	290,325	108,876	2,086,013	-
L00A1403	31011403	MOSQUITO CONTROL	1,680,147	1,230,382	-	2,910,529	5,000
L00A1404	31011404	PESTICIDE REGULATION	-	686,414	399,384	1,085,798	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,208,057	224,894	1,174,630	2,607,581	48,909
L00A1406	31011406	TURF AND SEED	645,457	279,972	-	925,429	-
L00A1409	31011409	STATE CHEMIST	-	2,151,792	153,091	2,304,883	61,500
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	5,400,845	4,863,779	1,835,981	12,100,605	115,409

**EXHIBIT C
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
L00A15		OFFICE OF RESOURCE CONSERVATION					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	269,108	-	-	269,108	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,611,928	-	223,000	2,834,928	831,288
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	8,174,817	284,831	197,235	8,656,883	582,869
L00A1504	31011504	RESOURCE CONVERSATION GRANTS	871,353	5,790,121	-	6,661,474	2,285,904
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,927,206	6,074,952	420,235	18,422,393	3,700,061
L00		TOTAL DEPARTMENT OF AGRICULTURE	29,960,289	41,089,793	6,713,293	77,763,375	5,370,645
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01		OFFICE OF THE SECRETARY					
M00A0101	32010101	EXECUTIVE DIRECTION	6,615,762	-	1,691,318	8,307,080	1,083,278
M00A0102	32010102	OPERATIONS	17,163,003	410,000	11,588,854	29,161,857	4,764,220
M00A01		TOTAL OFFICE OF THE SECRETARY	23,778,765	410,000	13,280,172	37,468,937	5,847,498
M00B01		REGULATORY SERVICES					
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	10,632,013	898,387	5,943,382	17,473,782	-
M00B0104	32020104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	330,942	11,380,017	-	11,710,959	455,248
M00B0105	32020105	BOARD OF NURSING	-	6,941,226	-	6,941,226	-
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	8,932,347	-	8,932,347	-
M00B01		TOTAL REGULATORY SERVICES	10,962,955	28,151,977	5,943,382	45,058,314	455,248
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F0101	32060101	EXECUTIVE DIRECTION	1,391,164	-	-	1,391,164	-
M00F02		COMMUNITY HEALTH ADMINISTRATION					
M00F0203	32060203	COMMUNITY HEALTH SERVICES	8,724,454	10,000	9,588,120	18,322,574	1,119,902
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	57,359,207	-	4,493,000	61,852,207	-
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	66,083,661	10,000	14,081,120	80,174,781	1,119,902
M00F03		FAMILY HEALTH ADMINISTRATION					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,312,874	12,106,192	112,061,211	144,480,277	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	12,716,159	29,121,747	11,083,073	52,920,979	50,000
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	33,029,033	41,227,939	123,144,284	197,401,256	50,000
M00F04		AIDS ADMINISTRATION					
M00F0401	32060401	AIDS ADMINISTRATION	3,270,196	15,712,803	50,898,700	69,881,699	-
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	9,381,671	-	197,251	9,578,922	146,316
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	-	18,590,956	18,590,956	-
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	21,512,660	787,945	-	22,300,605	393,574
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	19,151,014	4,312,793	-	23,463,807	27,641
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	20,021,549	465,394	3,106,712	23,593,655	655,872
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES					
M00K0101	32110101	EXECUTIVE DIRECTION	1,910,583	-	-	1,910,583	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
M00K02		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	94,846,060	17,918,455	31,937,351	144,701,866	4,936,724
M00L01		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	6,126,386	-	2,067,605	8,193,991	91,395
M00L0102	32120102	COMMUNITY SERVICES	84,861,617	158,605	32,588,042	117,608,264	5,225,690
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	295,001,867	-	261,460,358	556,462,225	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	385,989,870	158,605	296,116,005	682,264,480	5,317,085
M00L03		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	8,019,081	1,055,822	-	9,074,903	-
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	17,074,975	911,332	-	17,986,307	664,802
M00L05		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,161,053	2,284,127	65,815	13,510,995	40,000
M00L06		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	1,025,437	479,361	-	1,504,798	-
M00L07		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	18,916,350	6,805	-	18,923,155	-
M00L08		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	72,520,445	1,094,241	-	73,614,686	339,221
M00L09		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	77,738,359	1,711,325	44,755	79,494,439	960,601
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	51,420,291	113,150	-	51,533,441	142,977
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	12,467,611	117,193	58,350	12,643,154	639,469
M00L12		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	8,934,473	254,923	-	9,189,396	190,558
M00L14		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	17,023	448,790	-	465,813	-
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	PROGRAM DIRECTION	4,639,872	-	1,593,482	6,233,354	-
M00M0102	32130102	COMMUNITY SERVICES	440,727,085	4,031,897	316,119,144	760,878,126	1,032,980
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	445,366,957	4,031,897	317,712,626	767,111,480	1,032,980
M00M02		ROSEWOOD CENTER					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	2,711,548	680,796	-	3,392,344	-
M00M05		HOLLY CENTER					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	18,775,826	124,248	-	18,900,074	113,428

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS			REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM				
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,589,682	-	-	8,589,682
M00M07		POTOMAC CENTER				
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	9,832,439	5,000	-	9,837,439
M00M09		JOSEPH D. BRANDENBURG CENTER				
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	8,462,450	-	-	8,462,450
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION				
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,049,984	50,000	1,188,424	2,288,408
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	6,984,637	18,057	15,357,299	22,359,993
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,604,052,594	323,386,420	3,290,592,240	5,218,031,254
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	10,481,533	77,015	8,430,444	18,988,992
M00Q0105	32170105	OFFICE OF FINANCE	1,515,411	33,577	1,629,964	3,178,952
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	10,438,053	372,717	-	10,810,770
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	61,790,315	6,503,225	124,711,702	193,005,242
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	4,346,419	207,166	5,533,083	10,086,668
M00Q0110	32170110	HEALTH CARE COVERAGE FUND	-	95,564,434	95,564,437	191,128,871
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	1,700,658,946	426,212,611	3,543,007,593	5,669,879,150
M00R01		HEALTH REGULATORY COMMISSIONS				
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	28,226,400	-	28,226,400
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	124,941,849	-	124,941,849
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	3,017,120	-	3,017,120
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	156,185,369	-	156,185,369
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	3,165,022,127	704,872,901	4,418,185,072	8,288,080,100
N00		DEPARTMENT OF HUMAN RESOURCES				
N00A01		OFFICE OF THE SECRETARY				
N00A0101	33010101	OFFICE OF THE SECRETARY	5,727,434	-	6,075,785	11,803,219
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	1,122,597	-	598,250	1,720,847
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	281,819	-	-	281,819
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	10,884,729	-	5,532,990	16,417,719
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	12,495,123	-	13,181,785	25,676,908
N00A01		TOTAL OFFICE OF THE SECRETARY	30,511,702	-	25,388,810	55,900,512
N00B00		SOCIAL SERVICES ADMINISTRATION				
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	12,052,153	1,000,000	17,512,531	30,564,684
N00E01		OPERATIONS OFFICE				
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,030,265	-	6,743,772	15,774,037
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,226,342	-	4,523,389	8,749,731
N00E01		TOTAL OPERATIONS OFFICE	13,256,607	-	11,267,161	24,523,768
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES				
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	3,632,565	3,632,565
N00F0004	33060004	GENERAL ADMINISTRATION	31,686,973	-	34,922,689	66,609,662
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	31,686,973	-	38,555,254	70,242,227

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
N00G00		LOCAL DEPARTMENT OPERATIONS					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	244,092,643	73,967	126,029,994	370,196,604	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	51,051,400	2,176,264	92,354,392	145,582,056	-
N00G0003	33070003	CHILD WELFARE SERVICES	89,598,705	1,317,826	122,907,430	213,823,961	-
N00G0004	33070004	ADULT SERVICES	10,397,053	1,373,377	31,376,675	43,147,105	-
N00G0005	33070005	GENERAL ADMINISTRATION	23,783,207	2,637,782	17,662,173	44,083,162	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	15,237,117	486,495	30,194,569	45,918,181	-
N00G0008	33070008	ASSISTANCE PAYMENTS	35,500,943	13,410,847	615,460,819	664,372,609	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	37,503,950	37,503,950	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	469,661,068	21,476,558	1,073,490,002	1,564,627,628	-
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,590,390	10,433,965	28,110,390	41,134,745	-
N00I00		FAMILY INVESTMENT ADMINISTRATION					
N00I0004	33090004	DIRECTOR'S OFFICE	6,638,949	-	13,274,146	19,913,095	-
N00I0005	33090005	MARYLAND OFFICE FOR NEW AMERICANS	52,445	-	8,130,827	8,183,272	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	55,037,106	42,056,881	97,093,987	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	6,691,394	55,037,106	63,461,854	125,190,354	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	566,450,287	87,947,629	1,257,786,002	1,912,183,918	375,000
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION					
P00A01		OFFICE OF THE SECRETARY					
P00A0101	34010101	EXECUTIVE DIRECTION	395,118	344,869	863,650	1,603,637	-
P00A0105	34010105	LEGAL SERVICES	1,131,098	1,072,715	842,982	3,046,795	-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	34,937	63,689	226,899	325,525	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	106,666	-	-	106,666	917,722
P00A0111	34010111	BOARD OF APPEALS	-	-	1,016,557	1,016,557	-
P00A0112	34010112	LOWER APPEALS	-	44,362	5,407,794	5,452,156	-
P00A01		TOTAL OFFICE OF THE SECRETARY	1,667,819	1,525,635	8,357,882	11,551,336	917,722
P00B01		DIVISION OF ADMINISTRATION					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	328,475	821,758	2,824,959	3,975,192	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	175,362	2,068,333	3,410,699	5,654,394	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	5,979,807
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	118,724	330,211	1,402,622	1,851,557	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	622,561	3,220,302	7,638,280	11,481,143	5,979,807
P00C01		DIVISION OF FINANCIAL REGULATION					
P00C0102	34030102	FINANCIAL REGULATION	640,468	8,714,215	-	9,354,683	-
P00D01		DIVISION OF LABOR AND INDUSTRY					
P00D0101	34040101	GENERAL ADMINISTRATION	63,808	437,966	215,691	717,465	-
P00D0102	34040102	EMPLOYMENT STANDARDS SERVICES	397,547	-	-	397,547	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	489,705	-	489,705	-
P00D0105	34040105	SAFETY INSPECTION	-	4,620,962	-	4,620,962	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	386,720	-	-	386,720	-
P00D0107	34040107	PREVAILING WAGE	739,734	-	-	739,734	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,396,515	3,756,420	8,152,935	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,587,809	9,945,148	3,972,111	15,505,068	-

**EXHIBIT C
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
P00E01 DIVISION OF RACING							
P00E0102	34050102	MARYLAND RACING COMMISSION	510,037	1,110,000	-	1,620,037	-
P00E0103	34050103	RACETRACK OPERATION	1,592,270	578,672	-	2,170,942	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,205,600	-	1,205,600	-
P00E01		TOTAL DIVISION OF RACING	2,102,307	2,894,272	-	4,996,579	-
P00F01 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING							
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	4,944,482	4,780,618	-	9,725,100	1,509,054
P00G01 DIVISION OF WORKFORCE DEVELOPMENT							
P00G0101	34070101	WORKFORCE DEVELOPMENT	1,305,110	-	65,923,686	67,228,796	2,996,360
P00G0103	34070103	OFFICE OF EMPLOYMENT TRAINING	-	1,350,000	20,521,723	21,871,723	268,357
P00G0112	34070112	ADULT EDUCATION PROGRAM	455,225	741,954	1,386,948	2,584,127	475,000
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	15,728,967	970,758	1,338,827	18,038,552	-
P00G0114	34070114	AID TO EDUCATION	6,933,622	-	6,814,797	13,748,419	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	24,422,924	3,062,712	95,985,981	123,471,617	3,739,717
P00H01 DIVISION OF UNEMPLOYMENT INSURANCE							
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	874,920	64,901,151	65,776,071	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	569,434	569,434	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	874,920	65,470,585	66,345,505	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	35,988,370	35,017,822	181,424,839	252,431,031	12,146,300
Q00 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES							
Q00A01 OFFICE OF THE SECRETARY							
Q00A0101	35010101	GENERAL ADMINISTRATION	20,807,243	588,706	-	21,395,949	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	30,072,809	4,200,000	752,869	35,025,678	1,789,807
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,490,190	-	-	2,490,190	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	61,664,353	-	61,664,353	-
Q00A0105	35010105	CAPITAL APPROPRIATION	-	-	10,000,000	10,000,000	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,922,148	-	-	1,922,148	586,050
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	2,056,012	2,576,931	-	4,632,943	51,311
Q00A0109	35010109	PROFESSIONAL DEVELOPMENT AND TRAINING DIVISION	3,285,409	-	-	3,285,409	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	60,633,811	69,029,990	10,752,869	140,416,670	2,427,168
Q00B01 DIVISION OF CORRECTION HEADQUARTERS							
Q00B0101	35020101	GENERAL ADMINISTRATION	10,667,296	25,000	172,776	10,865,072	110,179
Q00B0102	35020102	CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES	5,557,497	602,758	-	6,160,255	-
Q00B0103	35020103	CANINE OPERATIONS	1,805,787	-	-	1,805,787	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	18,030,580	627,758	172,776	18,831,114	110,179
Q00B02 JESSUP REGION							
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	58,887,742	1,288,356	17,932,151	78,108,249	470,500
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	37,204,375	892,931	-	38,097,306	17,100
Q00B02		TOTAL JESSUP REGION	96,092,117	2,181,287	17,932,151	116,205,555	487,600
Q00B03 BALTIMORE REGION							
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	49,504,670	2,076,025	1,000,000	52,580,695	68,736
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	8,542,966	348,107	13,407,748	22,298,821	-
Q00B0304	35020304	MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	41,306,789	315,306	-	41,622,095	200,000
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	4,620,991	517,318	-	5,138,309	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	11,917,749	427,661	-	12,345,410	334,758
Q00B03		TOTAL BALTIMORE REGION	115,893,165	3,684,417	14,407,748	133,985,330	603,494

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Q00B04		HAGERSTOWN REGION					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	59,826,004	1,992,947	-	61,818,951	279,300
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	61,482,296	2,696,527	-	64,178,823	349,239
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	42,688,391	1,250,422	-	43,938,813	42,400
Q00B04		TOTAL HAGERSTOWN REGION	163,996,691	5,939,896	-	169,936,587	670,939
Q00B05		WOMEN'S FACILITIES					
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	34,446,202	1,217,581	-	35,663,783	59,400
Q00B06		MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM					
Q00B0601	35020601	GENERAL ADMINISTRATION	7,274,992	-	-	7,274,992	118,710
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	19,050,246	686,458	-	19,736,704	130,870
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	16,234,969	517,130	-	16,752,099	206,493
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	4,141,870	433,280	-	4,575,150	188,328
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	4,365,792	404,871	-	4,770,663	200,565
Q00B0611	35020611	CENTRAL MARYLAND CORRECTIONAL FACILITY	13,515,840	526,648	-	14,042,488	518,256
Q00B0612	35020612	HERMAN L. TOULSON CORRECTIONAL FACILITY	10,952,626	396,950	-	11,349,576	260,494
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	75,536,335	2,965,337	-	78,501,672	1,623,716
Q00B07		EASTERN SHORE REGION					
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	88,543,285	3,180,727	850,000	92,574,012	246,392
Q00B08		WESTERN MARYLAND REGION					
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	48,669,642	1,445,359	-	50,115,001	171,583
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	39,440,656	662,612	-	40,103,268	-
Q00B08		TOTAL WESTERN MARYLAND REGION	88,110,298	2,107,971	-	90,218,269	171,583
Q00B09		MARYLAND CORRECTIONAL ENTERPRISES					
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	59,465,570	-	59,465,570	-
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,236,284	-	-	5,236,284	-
Q00C02		DIVISION OF PAROLE AND PROBATION					
Q00C0201	35030201	GENERAL ADMINISTRATION	4,373,717	-	-	4,373,717	-
Q00C0202	35030202	FIELD OPERATIONS	81,403,798	6,083,320	336,235	87,823,353	229,461
Q00C0203	35030203	COMMUNITY SURVEILLANCE AND ENFORCEMENT PROGRAM	8,956,036	249,225	-	9,205,261	-
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	94,733,551	6,332,545	336,235	101,402,331	229,461
Q00D00		PATUXENT INSTITUTION					
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	46,122,451	685,923	630,000	47,438,374	-
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	610,395	-	610,395	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,558,353	312,000	65,675	7,936,028	651,506
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,536,934	2,500,000	7,036,934	-
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS					
Q00N0001	35140001	GENERAL ADMINISTRATION	515,672	-	-	515,672	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Q00P00		DIVISION OF PRETRIAL DETENTION AND SERVICES					
Q00P0001	35150001	GENERAL ADMINISTRATION	9,359,059	-	-	9,359,059	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,447,524	-	-	5,447,524	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	89,932,292	2,045,084	1,719,752	93,697,128	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	49,480,938	119,147	-	49,600,085	-
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	154,219,813	2,164,231	1,719,752	158,103,796	-
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,049,668,608	165,042,562	49,367,206	1,264,078,376	7,281,438
R00		STATE DEPARTMENT OF EDUCATION					
R00A01		HEADQUARTERS					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	6,429,942	627,655	4,276,827	11,334,424	-
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	2,046,696	52,563	7,108,555	9,207,814	-
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,779,024	-	536,485	2,315,509	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	32,342,339	467,972	6,875,187	39,685,498	41,029
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	360,028	-	2,664,111	3,024,139	-
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	7,658,774	7,658,774	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	14,528,021	-	23,354,750	37,882,771	-
R00A0111	36010111	DIVISION OF INSTRUCTION	4,507,137	1,073,888	5,221,721	10,802,746	139,244
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	2,685,683	30,000	3,993,367	6,709,050	234,227
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	816,944	619,154	9,031,769	10,467,867	-
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,359,147	-	2,824,538	4,183,685	-
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	7,715,312	-	951,131	8,666,443	-
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,074,613	-	2,078,585	3,153,198	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,829,328	223,093	277,247	3,329,668	-
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-
R00A0120	36010120	DIV OF REHABILITATION SERVICES-HEADQUARTERS	1,456,854	189,531	7,857,114	9,503,499	-
R00A0121	36010121	DIV OF REHABILITATION SERVICES-CLIENT SERVICES	10,283,891	-	27,308,529	37,592,420	-
R00A0122	36010122	DIV OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,548,956	-	7,464,850	9,013,806	-
R00A0123	36010123	DIV OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	31,798,232	31,798,232	-
R00A0124	36010124	DIV OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	690,757	3,583,002	4,435,187	8,708,946	-
R00A01		TOTAL HEADQUARTERS	103,272,600	6,866,858	155,716,959	265,856,417	414,500
R00A02		AID TO EDUCATION					
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,752,476,977	39,300,000	110,333,767	2,902,110,744	-
R00A0202	36010202	COMPENSATORY EDUCATION	914,367,170	-	26,313,361	940,680,531	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	637,023,353	-	137,307,154	774,330,507	-
R00A0204	36010204	CHILDREN AT RISK	4,000,000	1,412,487	14,740,226	20,152,713	240,500
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,000,000	-	-	6,000,000	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	391,600,329	-	-	391,600,329	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	303,122,202	303,122,202	-
R00A0209	36010209	GIFTED AND TALENTED	-	-	1,555,852	1,555,852	-
R00A0210	36010210	ENVIRONMENTAL EDUCATION	625,000	-	-	625,000	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	354,198,726	354,198,726	-
R00A0213	36010213	INNOVATIVE PROGRAMS	2,766,206	-	21,548,813	24,315,019	424,000
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	8,458,785	8,458,785	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	16,574,615	16,574,615	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	143,945,941	-	4,689,590	148,635,531	-
R00A0225	36010225	GUARANTEED TAX BASE	63,828,679	-	-	63,828,679	-
R00A0227	36010227	FOOD SERVICES PROGRAM	7,156,664	-	198,916,689	206,073,353	-
R00A0231	36010231	PUBLIC LIBRARIES	33,219,400	-	1,488,627	34,708,027	-
R00A0232	36010232	STATE LIBRARY NETWORK	15,608,631	-	-	15,608,631	-
R00A0239	36010239	TRANSPORTATION	225,078,351	-	17,258,588	242,336,939	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	1,321,115	-	1,709,701	3,030,816	-
R00A0253	36010253	SCHOOL TECHNOLOGY	-	-	7,497,839	7,497,839	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A0255	36010255	TEACHER DEVELOPMENT	5,648,000	520,000	39,000,000	45,168,000	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	34,304,000	-	69,797,499	104,101,499	-
R00A02		TOTAL AID TO EDUCATION	5,251,344,816	41,232,487	1,334,512,034	6,627,089,337	664,500
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	17,847,830	-	-	17,847,830	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MARYLAND	601,350	-	-	601,350	-
R00A0303	36010303	OTHER INSTITUTIONS	4,784,940	-	-	4,784,940	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	4,440,000	-	4,440,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	23,234,120	4,440,000	-	27,674,120	-
R00A04		CHILDREN'S CABINET INTERAGENCY FUND					
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	29,056,475	-	7,323,989	36,380,464	1,039,588
R00		TOTAL STATE DEPARTMENT OF EDUCATION	5,406,908,011	52,539,345	1,497,552,982	6,957,000,338	2,118,588
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	892,246	-	892,246	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	9,027,847	1,590,977	-	10,618,824	-
R15P0003	36150003	BROADCASTING	-	10,091,603	3,008,113	13,099,716	-
R15P0004	36150004	CONTENT ENTERPRISES	1,000,000	4,030,841	230,000	5,260,841	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,027,847	16,605,667	3,238,113	29,871,627	-
R62I00		MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001	GENERAL ADMINISTRATION	6,228,098	389,788	590,849	7,208,735	178,942
R62I0002	36090002	COLLEGE PREPARATION/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	52,177,751	-	-	52,177,751	-
R62I0005	36090005	THE SENATOR JOHN A.CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	210,644,749	-	14,485,047	225,129,796	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	42,159,819	-	-	42,159,819	-
R62I0007	36090007	EDUCATIONAL GRANTS	7,536,000	-	1,693,077	9,229,077	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	75,488,530	-	1,271,546	76,760,076	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,851,000	-	-	4,851,000	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	340,979	-	-	340,979	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,475,175	-	-	1,475,175	-
R62I0019	36090019	PHYSICIAN ASSIST-NURSE PRACTITIONER TRAINING PROGRAM	73,538	-	-	73,538	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,111,450	-	-	4,111,450	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	277,500	-	-	277,500	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	2,032,795	400,000	-	2,432,795	250,000
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	145,909	-	-	145,909	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,910,293	-	-	5,910,293	-
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,951,084	-	-	1,951,084	-
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	13,937,681	-	13,937,681	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	400,000	-	400,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	423,961,144	15,127,469	19,240,519	458,329,132	428,942
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE-OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,165,157,102	7,541,189	17,636,938	1,190,335,229	-

**EXHIBIT C
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	15,780,095	118,629	604,079	16,502,803	933,312
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	6,431,834	99,730	452,101	6,983,665	916,327
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	22,211,929	218,359	1,056,180	23,486,468	1,849,639
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,384,011	898,768	3,282,779	-
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	4,000,000	-	4,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,617,565	768,548	2,386,113	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	8,001,576	1,667,316	9,668,892	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	624,527	-	624,527	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,321,168	2,918,044	4,239,212	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	755,509	-	755,509	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,701,204	2,918,044	5,619,248	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	818,418	2,581,592	30,365,642	33,765,652	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	3,100,000	13,152,108	16,252,108	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	818,418	5,681,592	43,517,750	50,017,760	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	2,575,719	232,141	2,807,860	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,475,176	484,857	3,960,033	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	2,764,738	25,622	2,790,360	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	3,831,040	34,480,338	38,311,378	750,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	85,000	195,788,932	197,573,932	235,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	12,600,000	36,452,000	49,052,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	5,700,000	-	5,700,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	5,300,000	2,500,000	7,800,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	36,331,673	269,963,890	307,995,563	985,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,125,049	1,639,330	2,764,379	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	4,984,111	720,841	5,704,952	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	2,518,418	58,825,205	320,427,171	381,770,794	985,000
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,100,000	-	-	2,100,000	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,004,278	363,224	39,648	1,407,150	-
T00A0002	38010002	OFFICE OF INTERNATIONAL TRADE AND INVESTMENT	2,019,045	-	-	2,019,045	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,316,021	4,398	1,412,492	-
T00A0004	38010004	OFFICE OF MILITARY AND FEDERAL AFFAIRS	781,572	89,424	639,655	1,510,651	-
T00A0005	38010005	MARYLAND BIOTECHNOLOGY CENTER	1,948,958	2,741,793	-	4,690,751	-
T00A0006	38010006	OFFICE OF BUSINESS AND LEGISLATIVE RELATIONS	1,217,438	1,458	-	1,218,896	-
T00A0007	38010007	OFFICE OF POLICY, PLANNING AND RESEARCH	1,112,205	102,025	8,549	1,222,779	-
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,901,012	868,302	135,213	4,904,527	-
T00A00		TOTAL OFFICE OF THE SECRETARY	12,076,581	5,482,247	827,463	18,386,291	-
T00E00		DIVISION OF MARKETING AND BUSINESS DEVELOPMENT					
T00E0001	38050001	DIVISION OF MARKETING AND BUSINESS DEVELOPMENT	2,865,789	487,829	-	3,353,618	-
T00F00		DIVISION OF ECONOMIC DEVELOPMENT					
T00F0001	38060001	ECONOMIC DEVELOPMENT OPERATIONS	4,251,340	4,470,607	-	8,721,947	-
T00F0003	38060003	NANOTECH BIOTECHNOLOGY INITIATIVE FUNDS	-	1,601,404	-	1,601,404	-
T00F0006	38060006	MARYLAND INDUSTRIAL TRAINING PROGRAM	30,958	-	-	30,958	-
T00F0007	38060007	PARTNERSHIP FOR WORKFORCE QUALITY	250,000	-	-	250,000	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	2,882,222	14,523,528	-	17,405,750	-
T00F0012	38060012	MD BIOTECH INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00F0017	38060017	MD ENTERPRISE INVESTMENT AND CHALLENGE PROGRAMS AND FUND	-	2,000,000	-	2,000,000	-
T00F0018	38060018	MILITARY RESERVISTS AND SERVICE RELATED LOAN PROGRAM	300,000	-	-	300,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	1,100,000	20,000,000	-	21,100,000	-
T00F00		TOTAL DIVISION OF ECONOMIC DEVELOPMENT	14,814,520	42,595,539	-	57,410,059	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	591,388	-	-	591,388	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	4,703,627	-	-	4,703,627	50,000
T00G0003	38070003	MARYLAND TOURISM BOARD	4,592,179	600,000	-	5,192,179	-
T00G0004	38070004	MARYLAND FILM OFFICE	611,588	-	-	611,588	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	13,499,374	300,000	749,555	14,548,929	50,000
T00G0006	38070006	FILM PRODUCTION REBATE PROGRAM	1,000,000	-	-	1,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	24,998,156	900,000	749,555	26,647,711	100,000
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	54,755,046	49,465,615	1,577,018	105,797,679	100,000
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	3,668,192	-	-	3,668,192	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	15,400,000	-	-	15,400,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	19,068,192	-	-	19,068,192	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A01		OFFICE OF THE SECRETARY					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,238,043	252,286	424,499	1,914,828	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	86,208,000	112,500,000	198,708,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	4,383,000	33,375,000	37,758,000	-
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	50,000,000	-	50,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	1,000,000	-	1,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,238,043	141,843,286	146,299,499	289,380,828	-
U00A02		ADMINISTRATIVE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE SERVICES ADMINISTRATION	5,379,282	1,360,493	1,002,537	7,742,312	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	15,758,703	11,003,054	10,513,303	37,275,060	472,411
U00A05		SCIENCE SERVICES ADMINISTRATION					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	7,090,433	544,982	6,789,604	14,425,019	771,269
U00A06		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	WASTE MANAGEMENT ADMINISTRATION	2,891,208	17,225,083	10,065,663	30,181,954	58,500
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,738,679	11,461,110	8,709,153	21,908,942	2,773,140
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	3,925,187	4,853,005	2,215,518	10,993,710	71,391
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,200,000	-	1,200,000	-
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	11,720,000	-	11,720,000	-
U00A10		TOTAL COORDINATING OFFICES	3,925,187	17,773,005	2,215,518	23,913,710	71,391
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	38,021,535	201,211,013	185,595,277	424,827,825	4,146,711
V00		DEPARTMENT OF JUVENILE SERVICES					
V00D01		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	1,607,301	6,000	-	1,613,301	-
V00D02		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	26,333,878	45,000	401,355	26,780,233	-
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS					
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	3,671,613	-	773,619	4,445,232	-
V00G01		BALTIMORE CITY REGION					
V00G0101	40070101	BALTIMORE CITY REGION ADMINISTRATIVE	2,684,307	20,000	-	2,704,307	-
V00G0102	40070102	BALTIMORE CITY REGION COMMUNITY OPERATIONS	36,093,896	-	3,190,724	39,284,620	224,000
V00G0103	40070103	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	22,521,229	-	199,019	22,720,248	-
V00G01		TOTAL BALTIMORE CITY REGION	61,299,432	20,000	3,389,743	64,709,175	224,000
V00H01		CENTRAL REGION					
V00H0101	40080101	CENTRAL REGION ADMINISTRATIVE	1,166,647	5,000	-	1,171,647	-
V00H0102	40080102	CENTRAL REGION COMMUNITY OPERATIONS	21,362,845	-	1,844,327	23,207,172	-
V00H0103	40080103	CENTRAL REGION STATE-OPERATED RESIDENTIAL	15,013,156	-	85,000	15,098,156	-
V00H01		TOTAL CENTRAL REGION	37,542,648	5,000	1,929,327	39,476,975	-
V00I01		WESTERN REGION					
V00I0101	40090101	WESTERN REGION ADMINISTRATIVE	1,969,283	53,000	-	2,022,283	-
V00I0102	40090102	WESTERN REGION COMMUNITY OPERATIONS	11,029,680	-	1,419,620	12,449,300	-
V00I0103	40090103	WESTERN REGION STATE-OPERATED RESIDENTIAL	25,368,118	-	1,107,034	26,475,152	-
V00I01		TOTAL WESTERN REGION	38,367,081	53,000	2,526,654	40,946,735	-
V00J01		EASTERN SHORE REGION					
V00J0101	40100101	EASTERN SHORE REGION ADMINISTRATIVE	840,997	9,000	-	849,997	-
V00J0102	40100102	EASTERN SHORE REGION COMMUNITY OPERATIONS	11,745,673	-	1,684,151	13,429,824	-
V00J0103	40100103	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	5,963,078	-	60,000	6,023,078	-
V00J01		TOTAL EASTERN SHORE REGION	18,549,748	9,000	1,744,151	20,302,899	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

RSTARS	STARS AND HR		2010 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
V00K01		SOUTHERN REGION					
V00K0101	40110101	SOUTHERN REGION ADMINISTRATIVE	385,051	15,000	-	400,051	-
V00K0102	40110102	SOUTHERN REGION COMMUNITY OPERATIONS	15,630,364	-	1,903,615	17,533,979	-
V00K0103	40110103	SOUTHERN REGION STATE-OPERATED RESIDENTIAL	7,355,282	-	45,000	7,400,282	-
V00K01		TOTAL SOUTHERN REGION	23,370,697	15,000	1,948,615	25,334,312	-
V00L01		METRO REGION					
V00L0101	40120101	METRO REGION ADMINISTRATIVE	927,006	50,000	-	977,006	-
V00L0102	40120102	METRO REGION COMMUNITY OPERATIONS	26,037,226	-	2,072,982	28,110,208	225,000
V00L0103	40120103	METRO REGION STATE-OPERATED RESIDENTIAL	24,416,164	-	270,354	24,686,518	-
V00L01		TOTAL METRO REGION	51,380,396	50,000	2,343,336	53,773,732	225,000
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	262,122,794	203,000	15,056,800	277,382,594	449,000
W00		DEPARTMENT OF STATE POLICE					
W00A01		MARYLAND STATE POLICE					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	9,325,196	-	-	9,325,196	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	72,939,834	71,872,403	22,224,178	167,036,415	9,275,551
W00A0103	41010103	HOMELAND SECURITY AND INVESTIGATION BUREAU	32,500,703	240,000	5,436,000	38,176,703	-
W00A0104	41010104	SUPPORT SERVICES BUREAU	48,063,889	250,000	6,595,213	54,909,102	239,261
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,500,000	-	2,500,000	-
W00A01		TOTAL MARYLAND STATE POLICE	162,829,622	74,862,403	34,255,391	271,947,416	9,514,812
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201	FIRE PREVENTION SERVICES	7,404,867	-	-	7,404,867	344,024
W00		TOTAL DEPARTMENT OF STATE POLICE	170,234,489	74,862,403	34,255,391	279,352,283	9,858,836
X00A00		REDEMPTION AND INTEREST ON STATE BONDS					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	-	784,986,995	-	784,986,995	-
Y01		STATE RESERVE FUND					
Y01A0101	50010101	REVENUE STABILIZATION ACCOUNT	139,947,579	-	-	139,947,579	-
		EXHIBIT C SUBTOTAL NO. 1	13,827,355,023	5,731,849,736	9,308,051,344	28,867,256,103	252,747,501

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR FISCAL YEAR ENDING JUNE 30, 2010**

	STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT	TOTAL FUNDS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED	RESTRICTED FUNDS	
R30B21.00	University of Maryland, Baltimore	177,457,314	170,446	325,728,221	503,355,981	431,660,922	935,016,903
R30B22.00	University of Maryland, College Park	397,958,614	4,880,489	784,091,651	1,186,930,754	361,105,472	1,548,036,226
R30B23.00	Bowie State University	33,980,457	580,130	45,888,695	80,449,282	15,064,694	95,513,976
R30B24.00	Towson University	86,151,870	2,600,470	248,741,132	337,493,472	40,390,007	377,883,479
R30B25.00	University of Maryland Eastern Shore	31,333,752	398,761	45,824,392	77,556,905	29,994,480	107,551,385
R30B26.00	Frostburg State University	31,845,715	733,404	51,253,764	83,832,883	7,840,384	91,673,267
R30B27.00	Coppin State University	36,554,773	387,867	28,428,155	65,370,795	22,810,397	88,181,192
R30B28.00	University of Baltimore	29,656,552	405,702	63,339,056	93,401,310	6,791,428	100,192,738
R30B29.00	Salisbury University	37,562,018	1,109,624	89,097,631	127,769,273	6,550,883	134,320,156
R30B30.00	University of Maryland University College	27,219,978	2,788,614	257,622,150	287,630,742	9,995,511	297,626,253
R30B31.00	University of Maryland Baltimore County	86,041,986	1,997,515	169,361,270	257,400,771	87,139,777	344,540,548
R30B34.00	University of Maryland Center for Environmental Science	18,296,440	0	6,260,046	24,556,486	19,707,253	44,263,739
R30B35.00	University of Maryland Biotechnology Institute	21,026,343	0	10,043,084	31,069,427	15,891,343	46,960,770
R30B36.00	University System of Maryland Office	19,730,981	0	4,632,798	24,363,779	3,996,516	28,360,295
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,034,816,793	16,053,022	2,130,312,045	3,181,181,860	1,058,939,067	4,240,120,927
R95C00.00	Baltimore City Community College	41,660,531	725,746	25,197,597	67,583,874	26,732,093	94,315,967
R14D00.00	St. Mary's College of Maryland	17,364,772	0	46,904,064	64,268,836	3,599,836	67,868,672
R13M00.00	Morgan State University	71,315,006	858,170	83,798,848	155,972,024	38,977,633	194,949,657
	EXHIBIT C SUBTOTAL NO. 2	1,165,157,102	17,636,938	2,286,212,554	3,469,006,594	1,128,248,629	4,597,255,223
	LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION						1,190,335,229
	TOTAL HIGHER EDUCATION						3,406,919,994
	GRAND TOTAL FOR EXHIBIT C						32,274,176,097

NOTE: The legislature authorized an additional \$45,032,000 of Higher Education Investment Funds to be added to the FY2010 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of the same amount made to the Governor's allowance.